

CustomerID	Avg Sales Customer
1	5,352.00
2	6,433.00
3	6,965.00
4	5,815.00
5	6,073.00
6	3,974.00
7	7,763.00
8	5,230.00
9	6,915.00
10	4,644.00
11	3,591.00
12	8,418.00
13	2,438.00
14	2,855.00
15	7,560.00
16	3,052.00
17	7,473.00
18	3,909.00
19	4,358.00
20	4,006.00
Total	5,341.20

25K

Total Profit

107K

Total Sales

472

Total Quantity

Last Year	Year	Month
53628	2022	December
48114	2022	November
46295	2022	October
42245	2022	September
38413	2022	August
33416	2022	July
29874	2022	June
25722	2022	May
20782	2022	April
16506	2022	March
11068	2022	February
5751	2022	January

This Year	Year	Month
53196	2023	December
50385	2023	November
46378	2023	October
40709	2023	September
36491	2023	August
32961	2023	July
28413	2023	June
25086	2023	May
19661	2023	April
15899	2023	March
11219	2023	February
5123	2023	January
53196		

\$53.628K

2022years

\$53.196K

2023years

-0.81%

Sales Change

Year
2022
2023

1	11
2	12
3	13
4	14
5	15
6	16
7	17
8	18
9	19
10	20

