

Overview

Select date ra

Product_Name

Region

Factory

Seasonality_F...



Cost Trend

43.1K

-65.7%

Units Sold

34.2K

Avg. Shipping Delay

3.96

Avg. Gross Profit

9.68

Total Customers

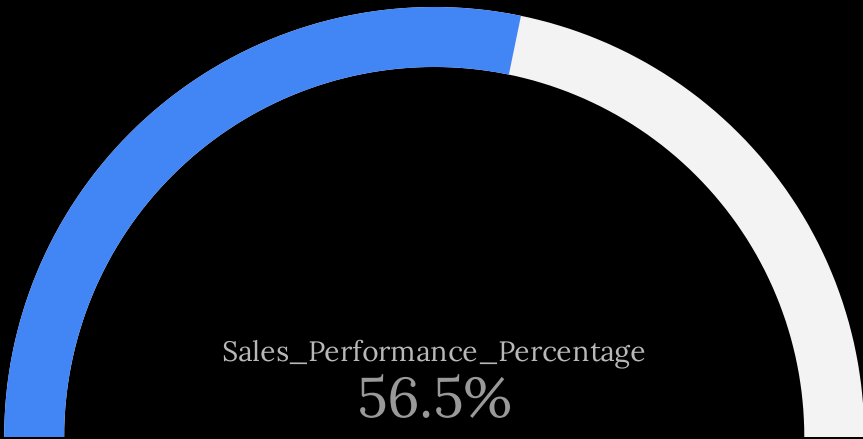
5.0K



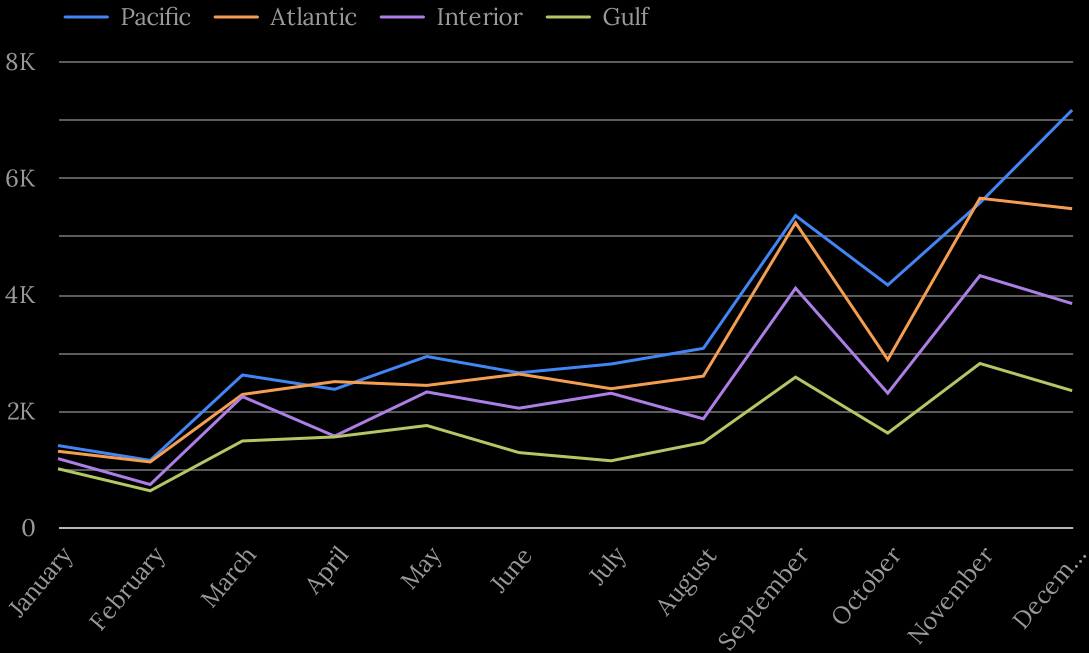
Factory Performance by Factory City



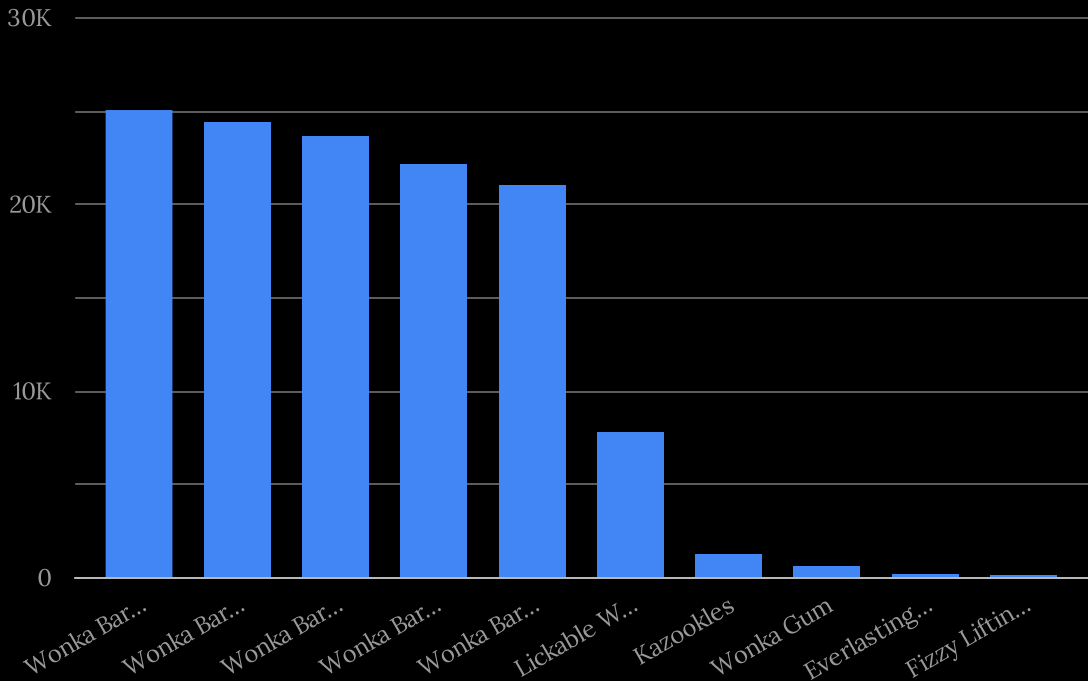
Sales Target Achievement



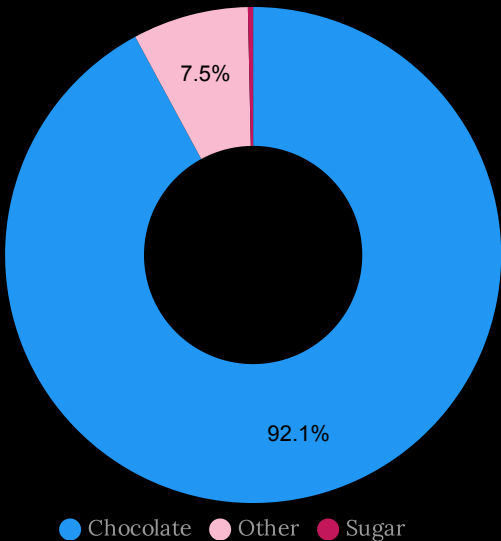
Sales over time by Region



Sales by Product_Name



Division by Sales



High vs Low Performers by Category



Supply Chain


Select date range

Factory

Seasonality_Factor

Product_Name

Region



Cost

43.1K

-65.7%

Unit Cost

1.26

High Cost

42.32%

Region by Highest Cost

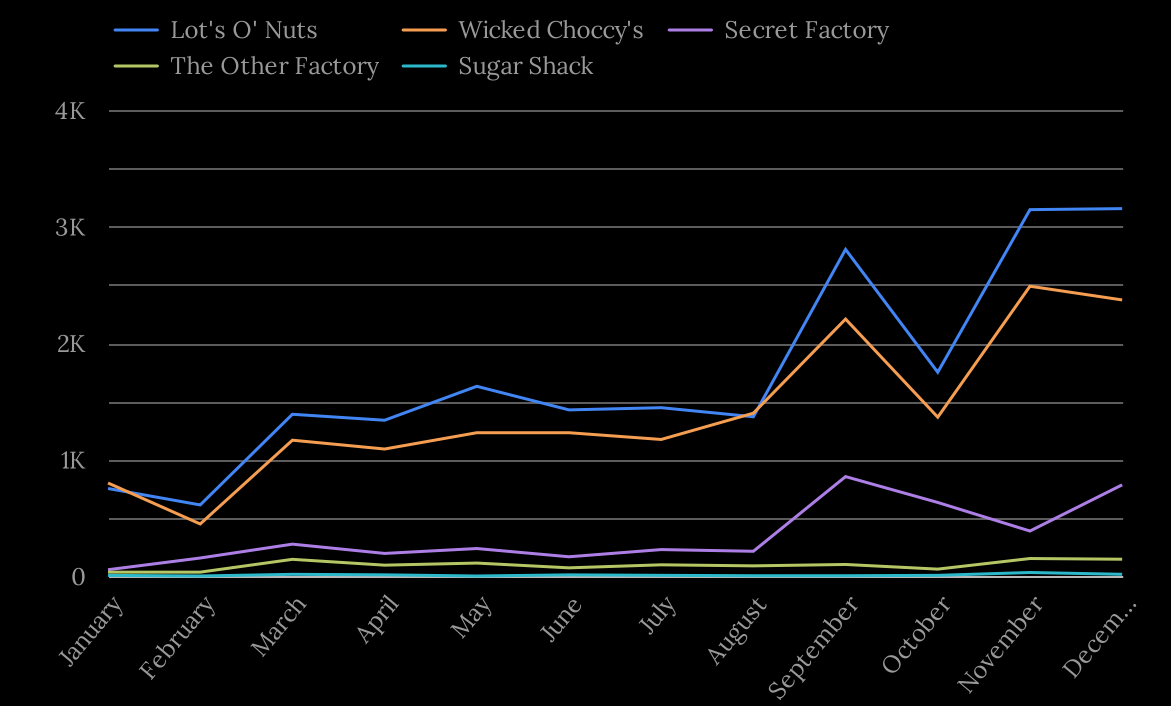
Pacific

Unit Shipping Delay

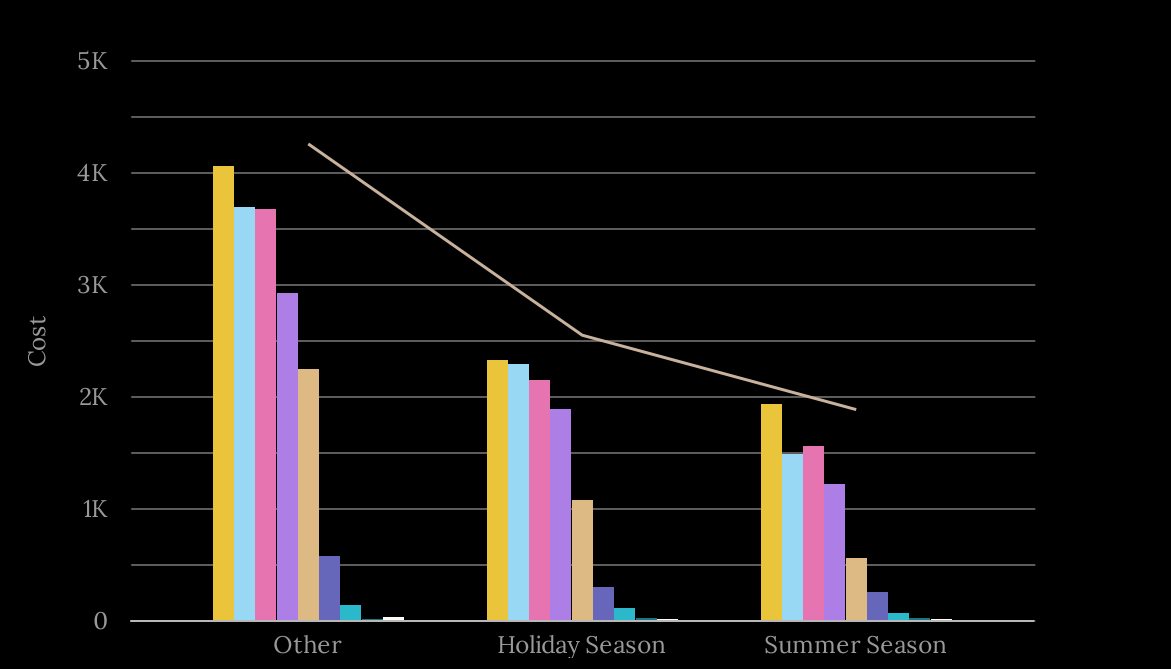
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Cost_Category

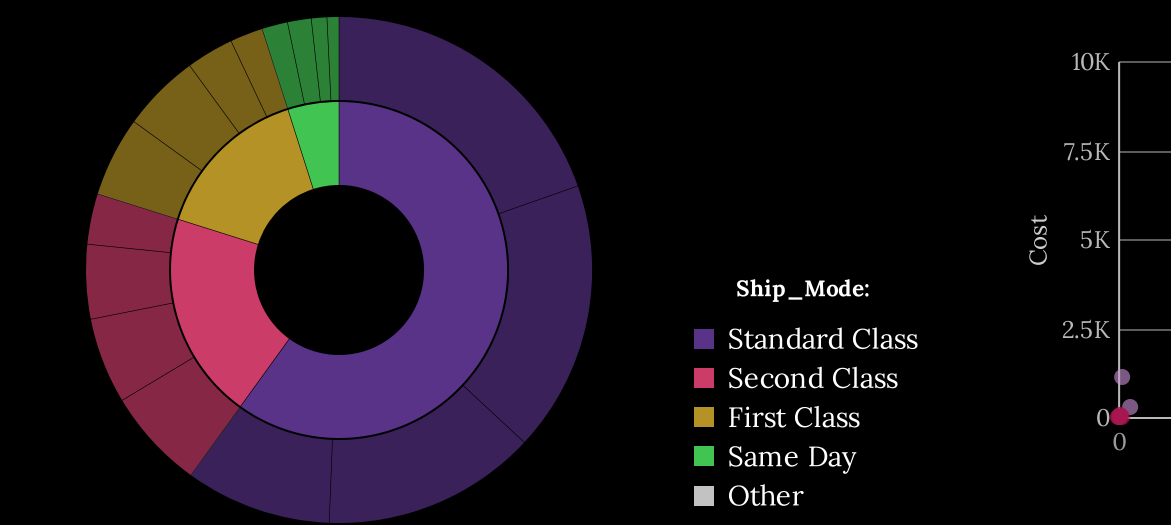
Production Cost Over Time



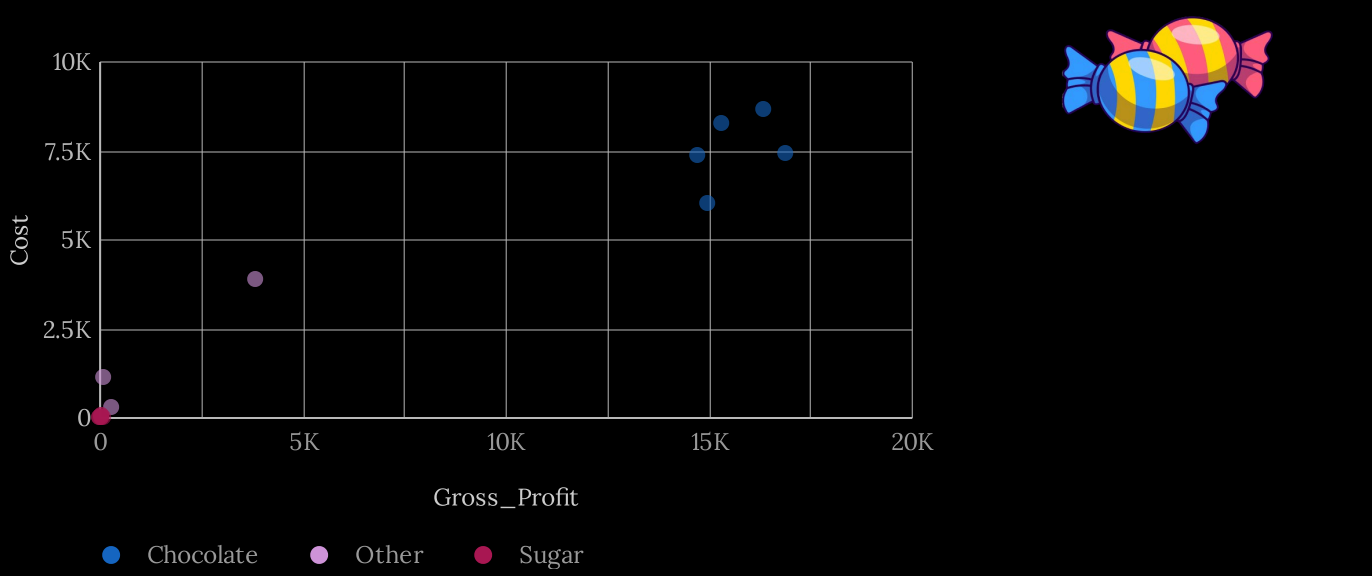
Product Cost Trends by Season



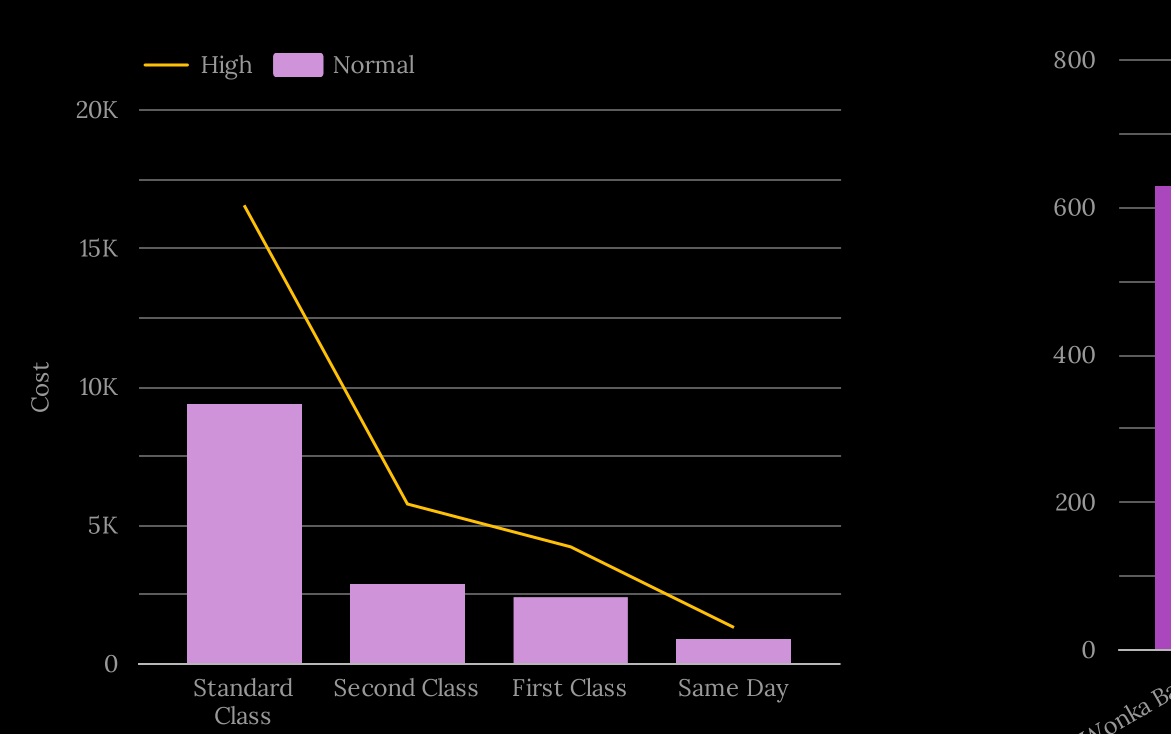
Delivery Cost Comparison



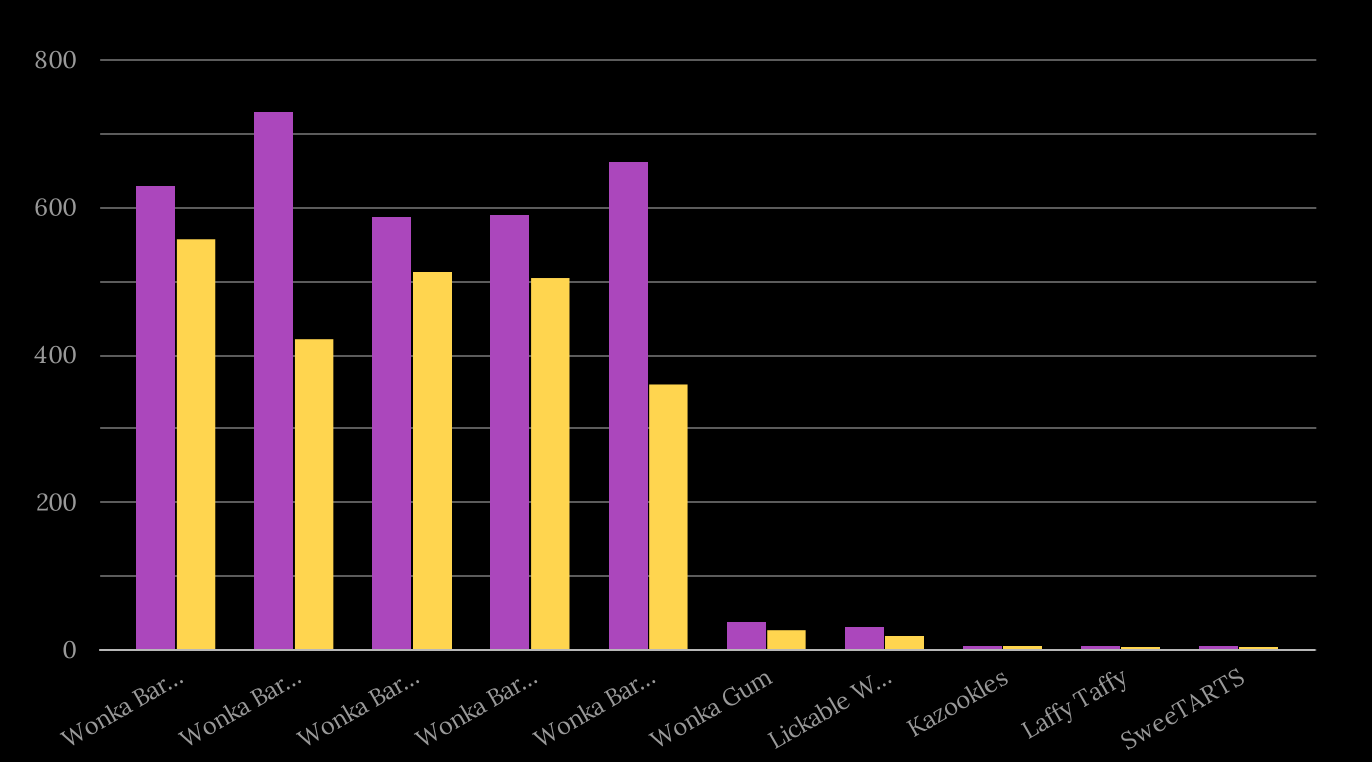
Distribution of Division Profit by Cost



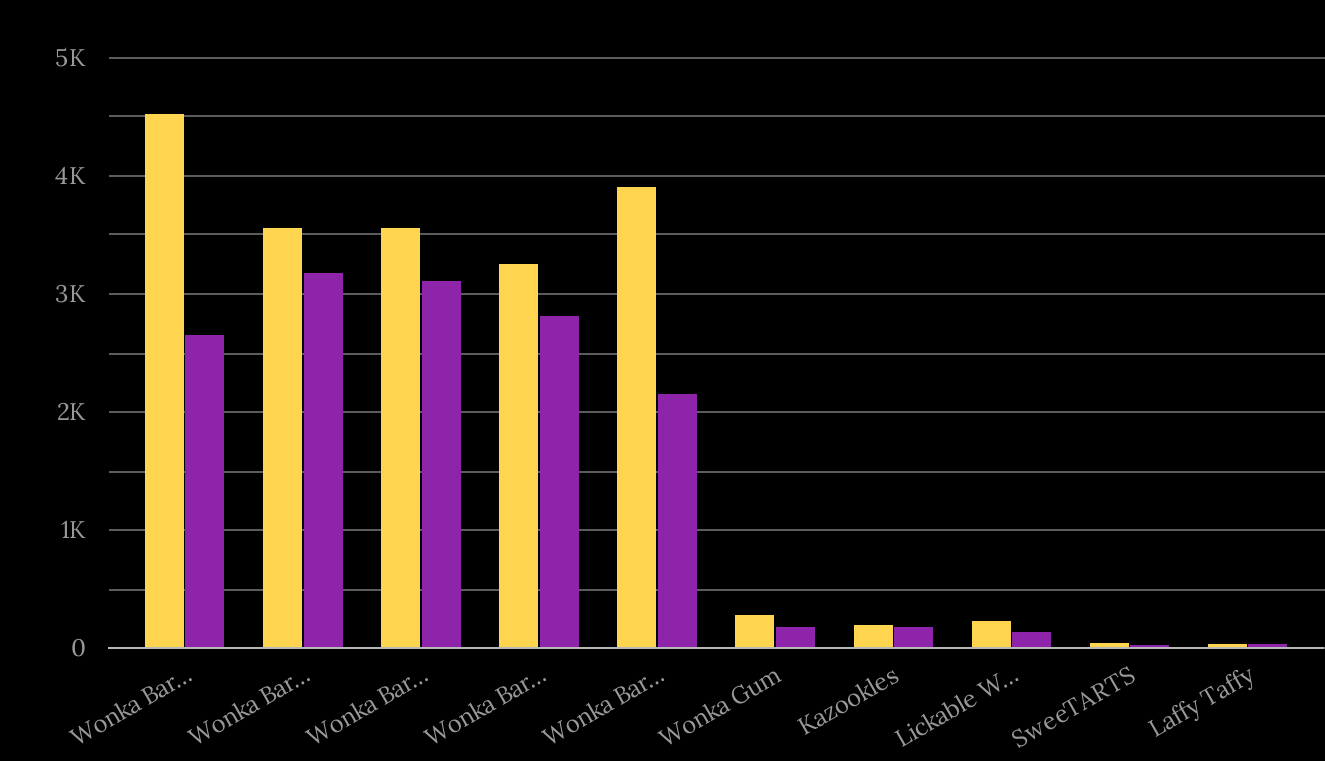
Shipping Mode Cost Breakdown



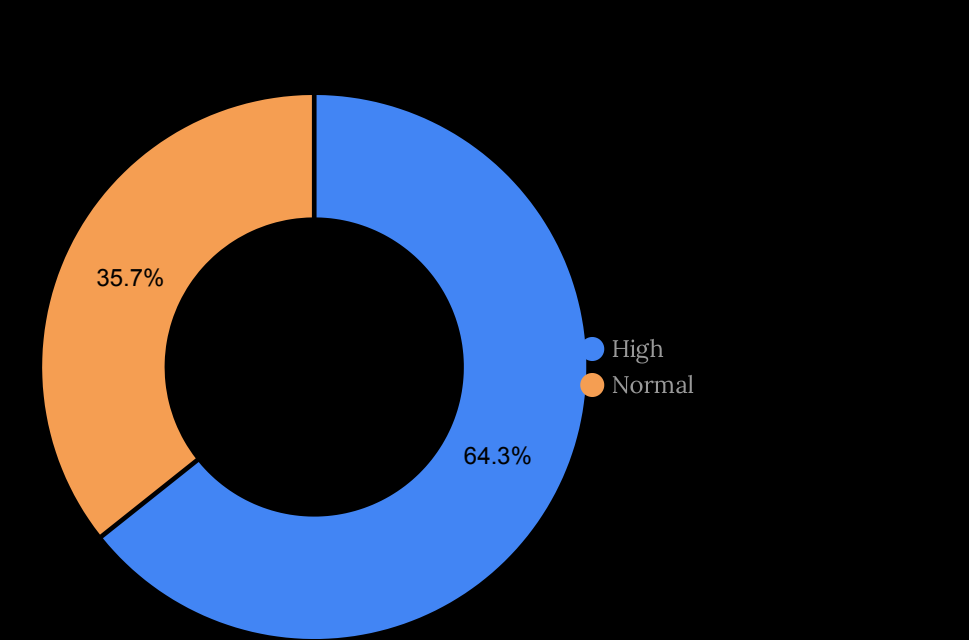
Profit Margin by Product



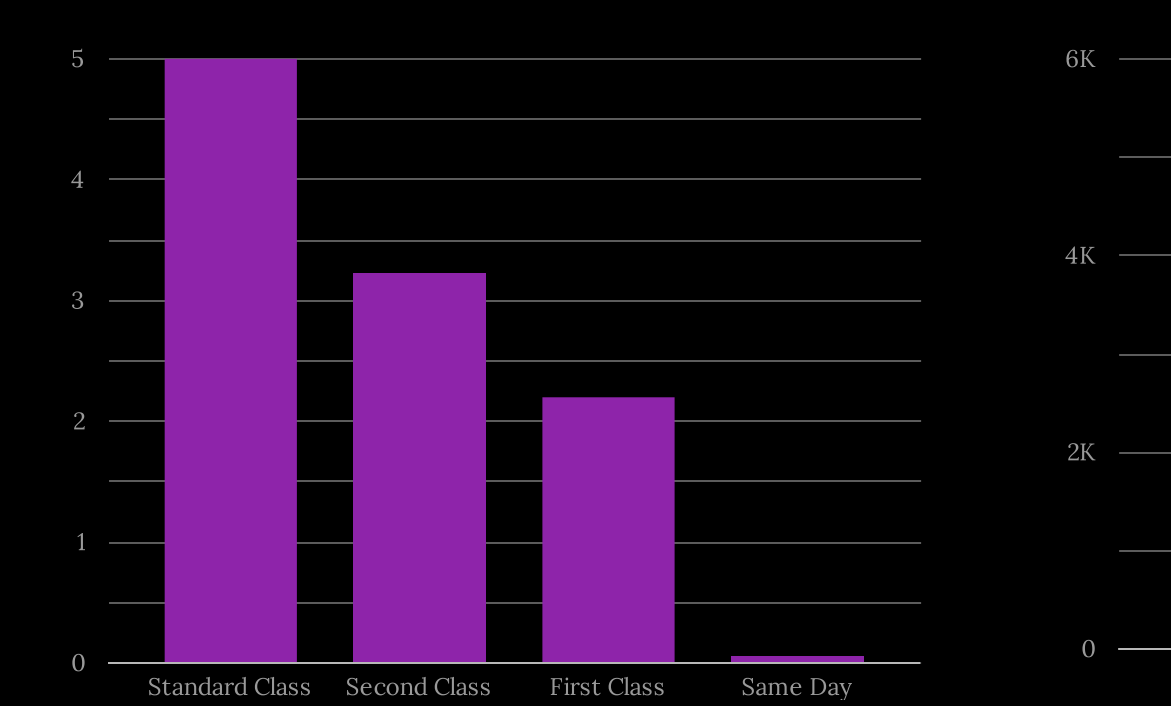
Shipping Delay by Product and Cost Tier



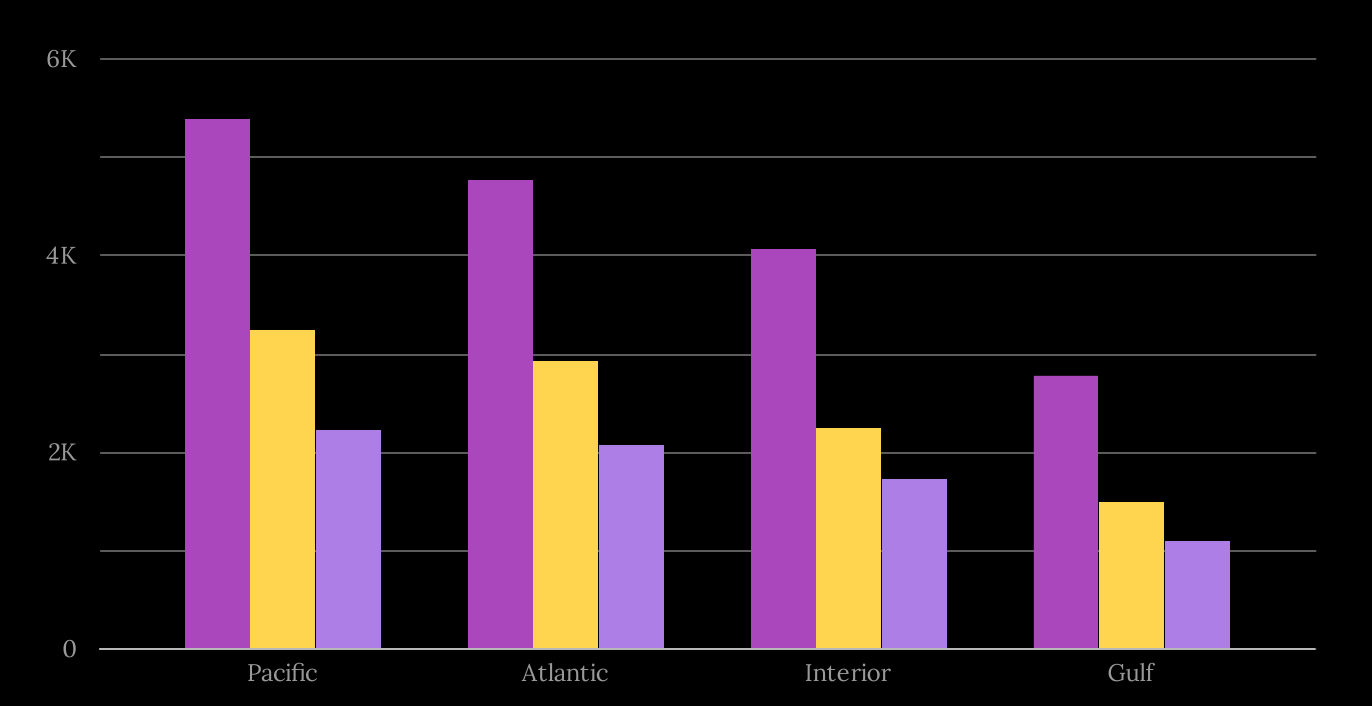
Distribution of Cost



Shipping Delay by Ship Mode



Regional Shipping Delay by Season



Sales

Select date range

Factory

Seasonality_Factor

Product_Name

Region



Total Sales

125.9K

⬇️ -43.5%

Units

34.2K

Region with Highest Sales

Pacific

Products

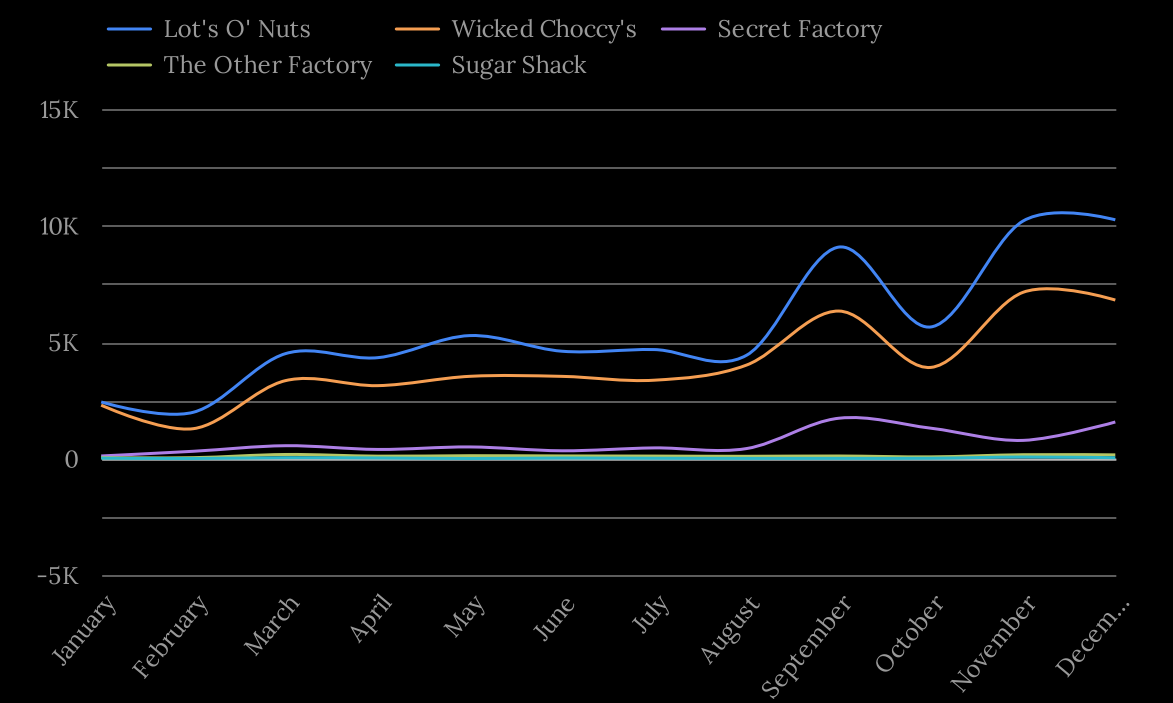
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Cost_Category

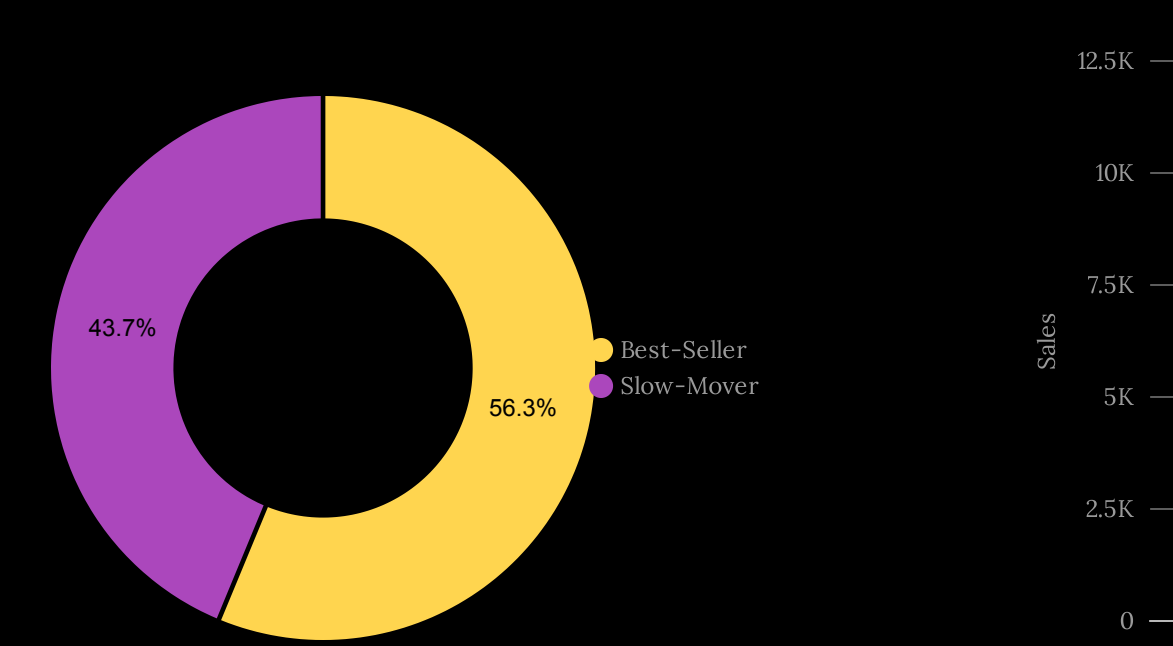
Region, colour indicates Sales



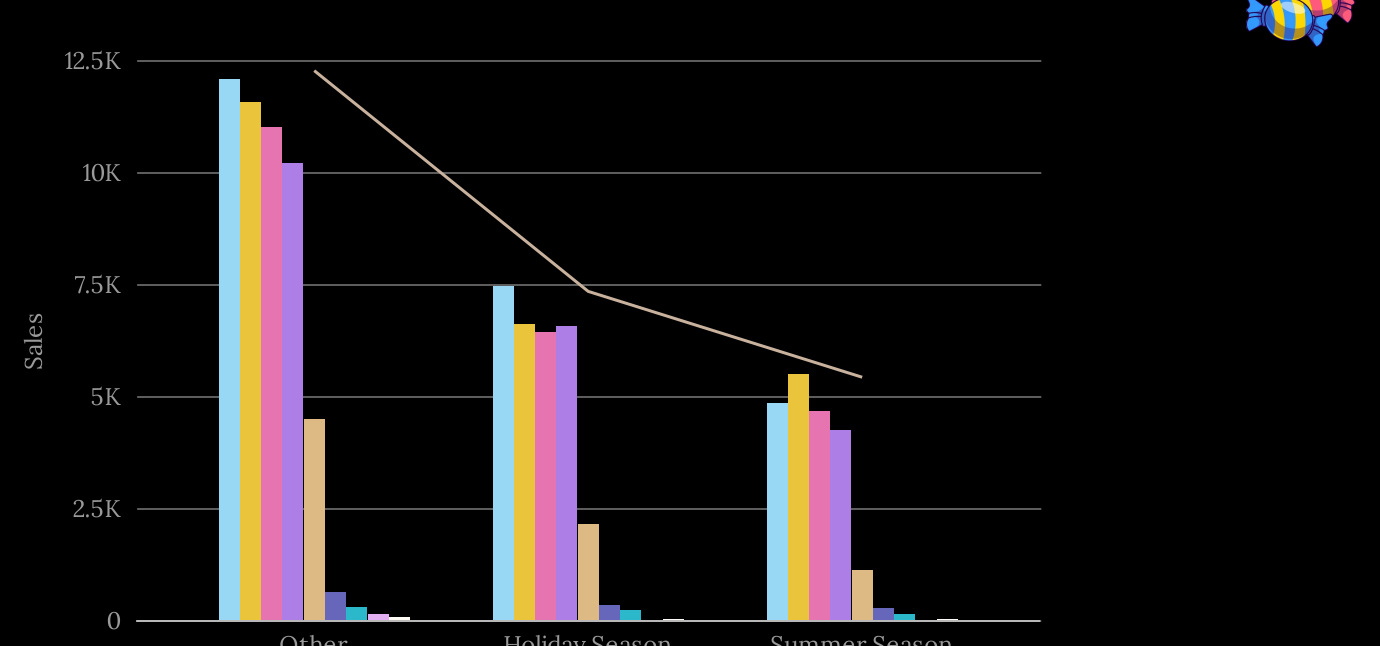
Factory Sales over Time



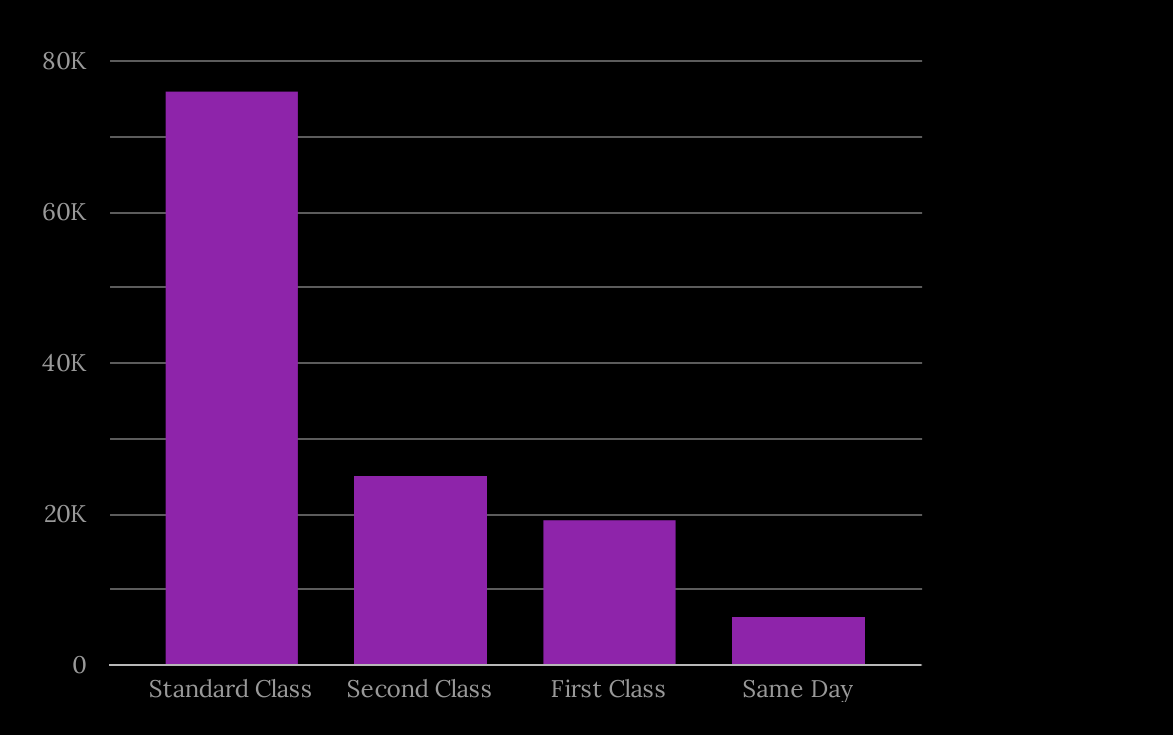
product_category by Sales



Product Sales Trends by Season



Sales by Shipping Mode



Top Ten sales by Customer

