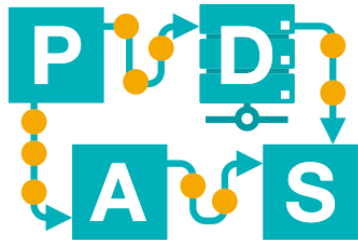


Performance Analysis

Bianka Bakullari

BPI-I11

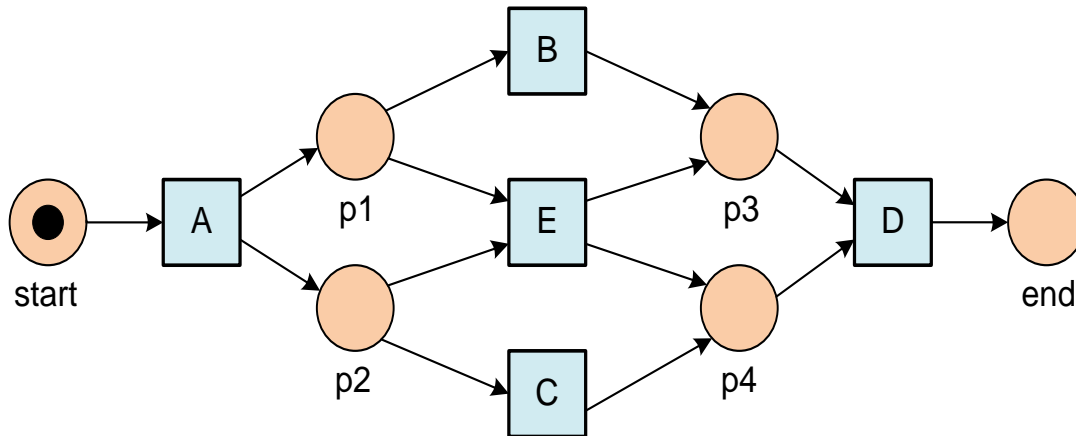


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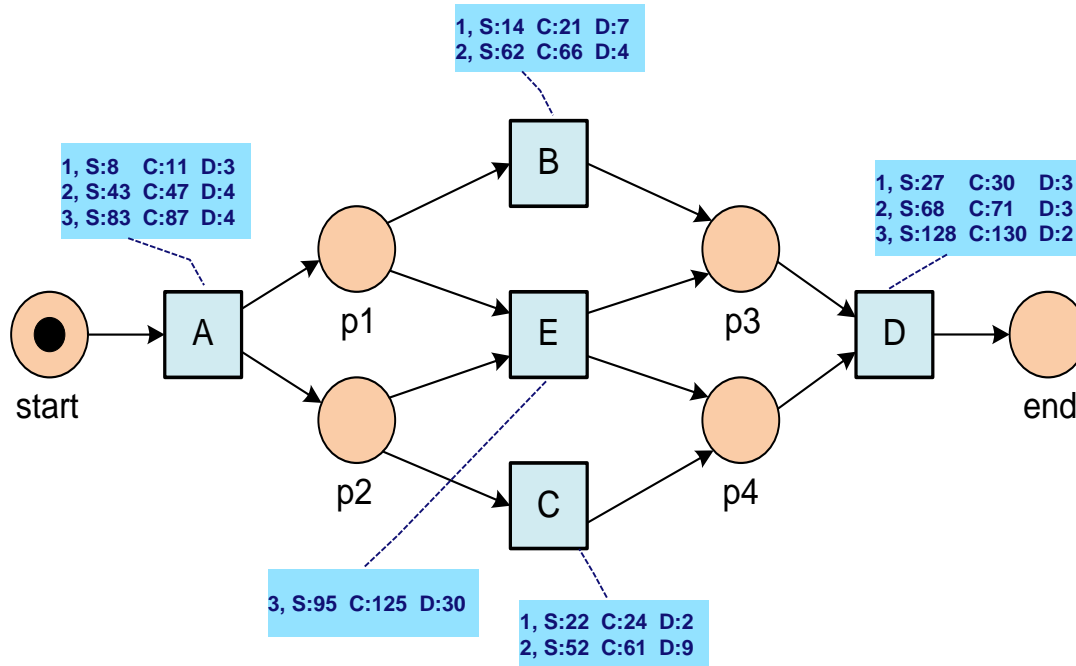
Exercise 1 (Service times)

a) Given is the following process model discovered from the given event log. What are the service times per case?



Case ID	Activity	Lifecycle	Resource	Time
1	A	start	Sue	8
1	A	complete	Sue	11
1	B	start	Carol	14
1	B	complete	Carol	21
1	C	start	Rene	22
1	C	complete	Rene	24
1	D	start	Sue	27
1	D	complete	Sue	30
2	A	start	Sue	43
2	A	complete	Sue	47
2	C	start	Rene	52
2	C	complete	Rene	61
2	B	start	Carol	62
2	B	complete	Carol	66
2	D	start	Sue	68
2	D	complete	Sue	71
3	A	start	Nik	83
3	A	complete	Nik	87
3	E	start	Nik	95
3	E	complete	Nik	125
3	D	start	Rene	128
3	D	complete	Rene	130

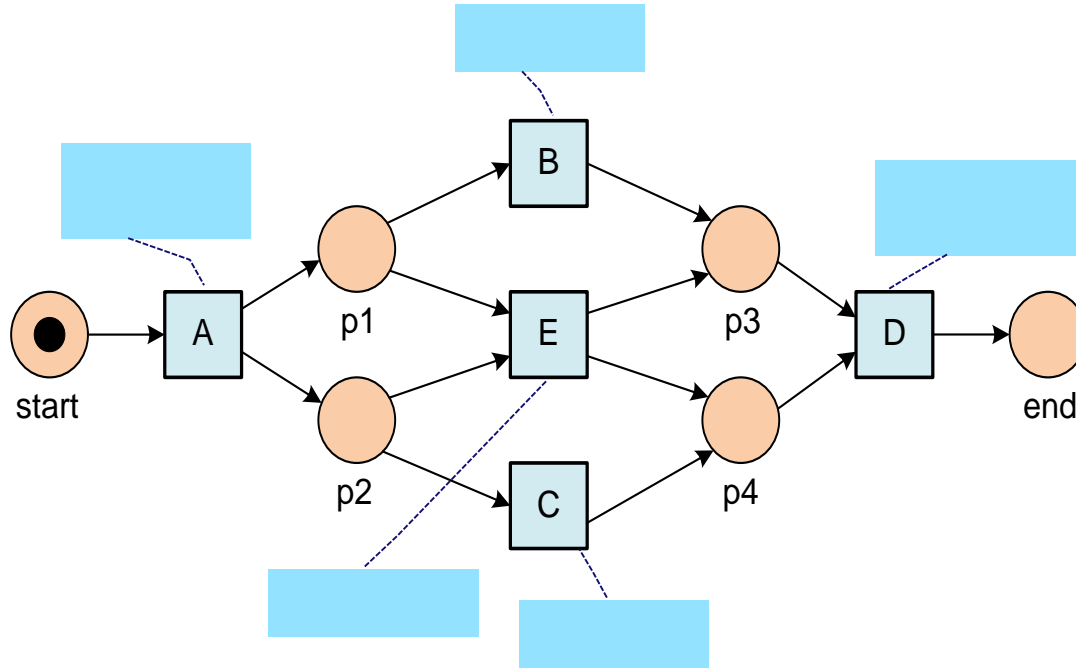
Exercise 1 – Solution



Case ID	Activity	Lifecycle	Resource	Time
1	A	start	Sue	8
1	A	complete	Sue	11
1	B	start	Carol	14
1	B	complete	Carol	21
1	C	start	Rene	22
1	C	complete	Rene	24
1	D	start	Sue	27
1	D	complete	Sue	30
2	A	start	Sue	43
2	A	complete	Sue	47
2	C	start	Rene	52
2	C	complete	Rene	61
2	B	start	Carol	62
2	B	complete	Carol	66
2	D	start	Sue	68
2	D	complete	Sue	71
3	A	start	Nik	83
3	A	complete	Nik	87
3	E	start	Nik	95
3	E	complete	Nik	125
3	D	start	Rene	128
3	D	complete	Rene	130

S: Start
C: Complete
D: Duration

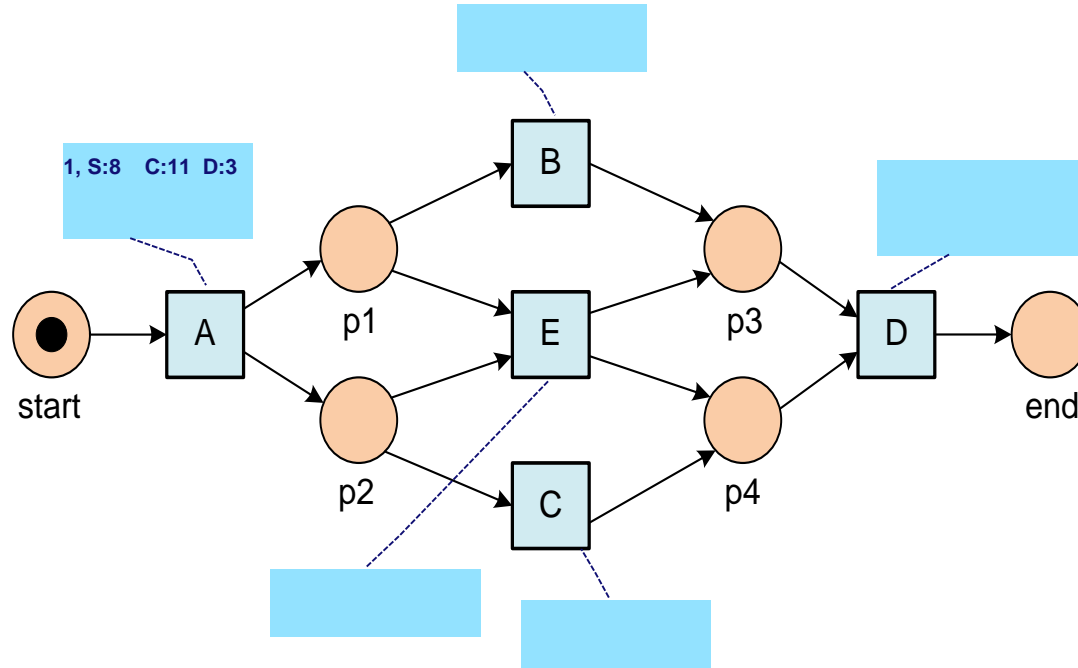
Exercise 1 – Solution steps



Case ID	Activity	Lifecycle	Resource	Time
1	A	start	Sue	8
1	A	complete	Sue	11
1	B	start	Carol	14
1	B	complete	Carol	21
1	C	start	Rene	22
1	C	complete	Rene	24
1	D	start	Sue	27
1	D	complete	Sue	30
2	A	start	Sue	43
2	A	complete	Sue	47
2	C	start	Rene	52
2	C	complete	Rene	61
2	B	start	Carol	62
2	B	complete	Carol	66
2	D	start	Sue	68
2	D	complete	Sue	71
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3	A	complete	Nik	87
3	E	start	Nik	95
3	E	complete	Nik	125
3	D	start	Rene	128
3	D	complete	Rene	130

S: Start
C: Complete
D: Duration

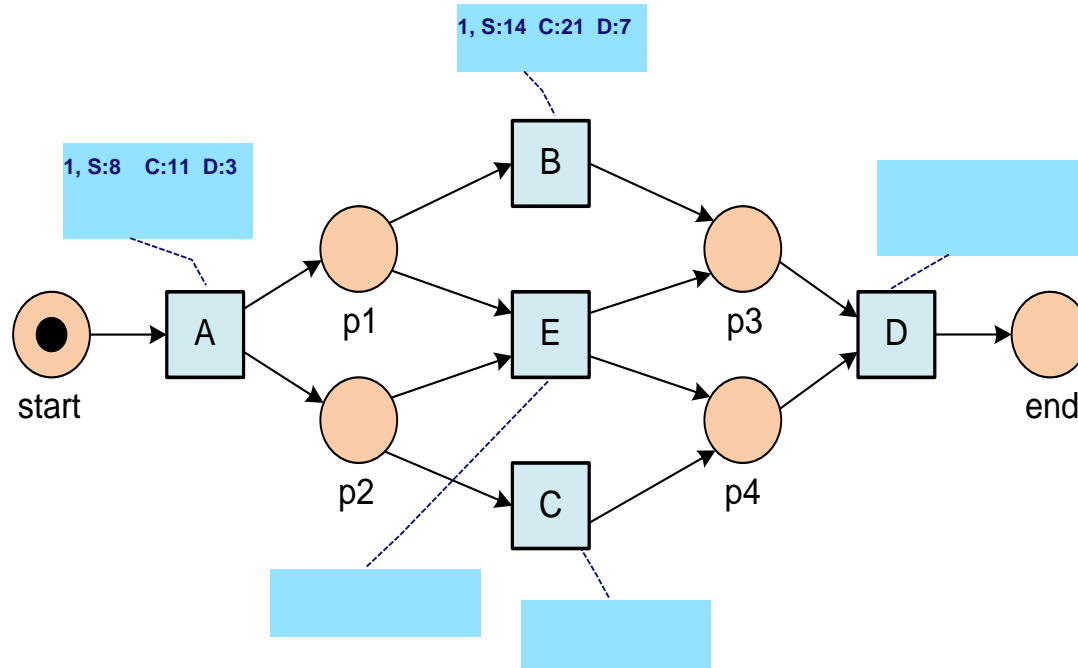
Exercise 1 – Solution steps



Case ID	Activity	Lifecycle	Resource	Time
1	A	start	Sue	8
1	A	complete	Sue	11
1	B	start	Carol	14
1	B	complete	Carol	21
1	C	start	Rene	22
1	C	complete	Rene	24
1	D	start	Sue	27
1	D	complete	Sue	30
2	A	start	Sue	43
2	A	complete	Sue	47
2	C	start	Rene	52
2	C	complete	Rene	61
2	B	start	Carol	62
2	B	complete	Carol	66
2	D	start	Sue	68
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3	A	complete	Nik	87
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3	E	complete	Nik	125
3	D	start	Rene	128
3	D	complete	Rene	130

S: Start
C: Complete
D: Duration

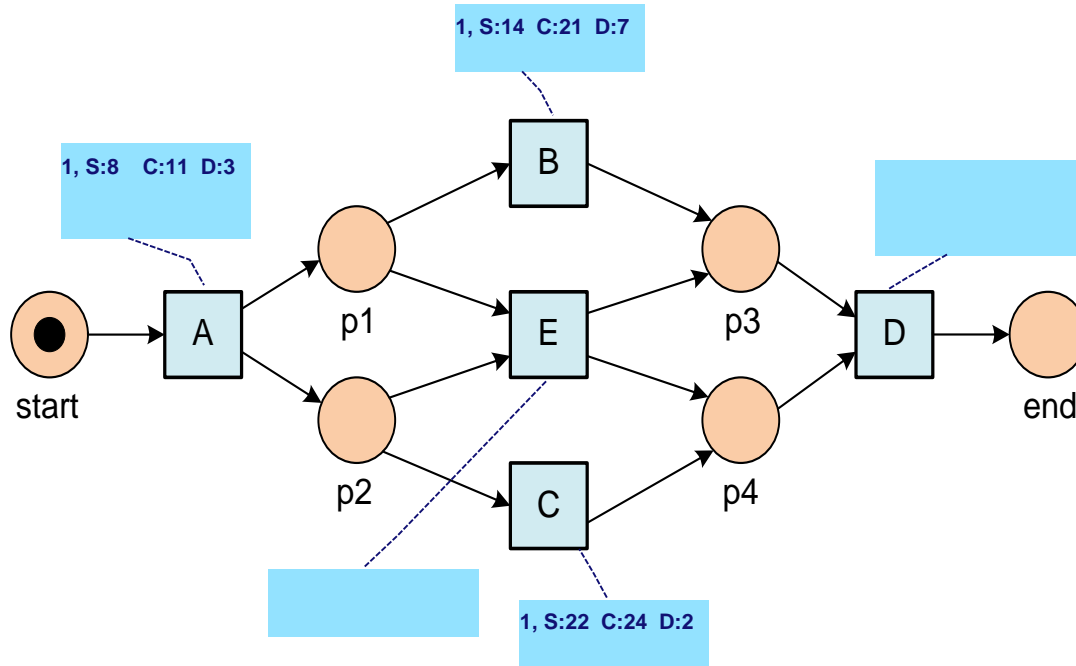
Exercise 1 – Solution steps



Case ID	Activity	Lifecycle	Resource	Time
1	A	start	Sue	8
1	A	complete	Sue	11
1	B	start	Carol	14
1	B	complete	Carol	21
1	C	start	Rene	22
1	C	complete	Rene	24
1	D	start	Sue	27
1	D	complete	Sue	30
2	A	start	Sue	43
2	A	complete	Sue	47
2	C	start	Rene	52
2	C	complete	Rene	61
2	B	start	Carol	62
2	B	complete	Carol	66
2	D	start	Sue	68
2	D	complete	Sue	71
3	A	start	Nik	83
3	A	complete	Nik	87
3	E	start	Nik	95
3	E	complete	Nik	125
3	D	start	Rene	128
3	D	complete	Rene	130

S: Start
C: Complete
D: Duration

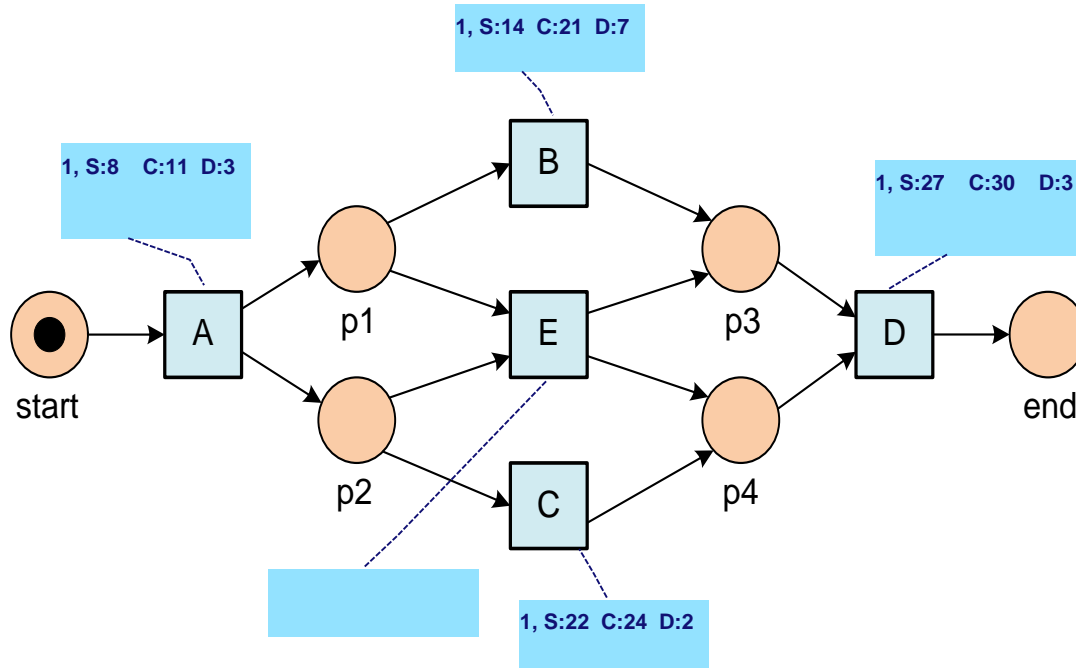
Exercise 1 – Solution steps



Case ID	Activity	Lifecycle	Resource	Time
1	A	start	Sue	8
1	A	complete	Sue	11
1	B	start	Carol	14
1	B	complete	Carol	21
1	C	start	Rene	22
1	C	complete	Rene	24
1	D	start	Sue	27
1	D	complete	Sue	30
2	A	start	Sue	43
2	A	complete	Sue	47
2	C	start	Rene	52
2	C	complete	Rene	61
2	B	start	Carol	62
2	B	complete	Carol	66
2	D	start	Sue	68
2	D	complete	Sue	71
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3	A	complete	Nik	87
3	E	start	Nik	95
3	E	complete	Nik	125
3	D	start	Rene	128
3	D	complete	Rene	130

S: Start
C: Complete
D: Duration

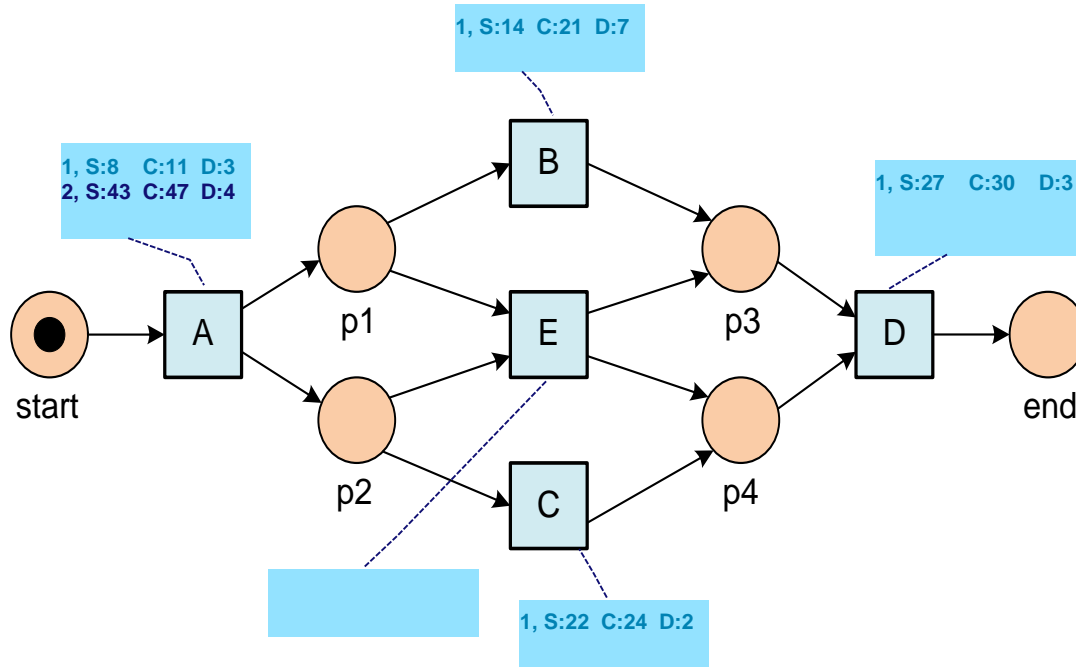
Exercise 1 – Solution steps



Case ID	Activity	Lifecycle	Resource	Time
1	A	start	Sue	8
1	A	complete	Sue	11
1	B	start	Carol	14
1	B	complete	Carol	21
1	C	start	Rene	22
1	C	complete	Rene	24
1	D	start	Sue	27
1	D	complete	Sue	30
2	A	start	Sue	43
2	A	complete	Sue	47
2	C	start	Rene	52
2	C	complete	Rene	61
2	B	start	Carol	62
2	B	complete	Carol	66
2	D	start	Sue	68
2	D	complete	Sue	71
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3	A	complete	Nik	87
3	E	start	Nik	95
3	E	complete	Nik	125
3	D	start	Rene	128
3	D	complete	Rene	130

S: Start
C: Complete
D: Duration

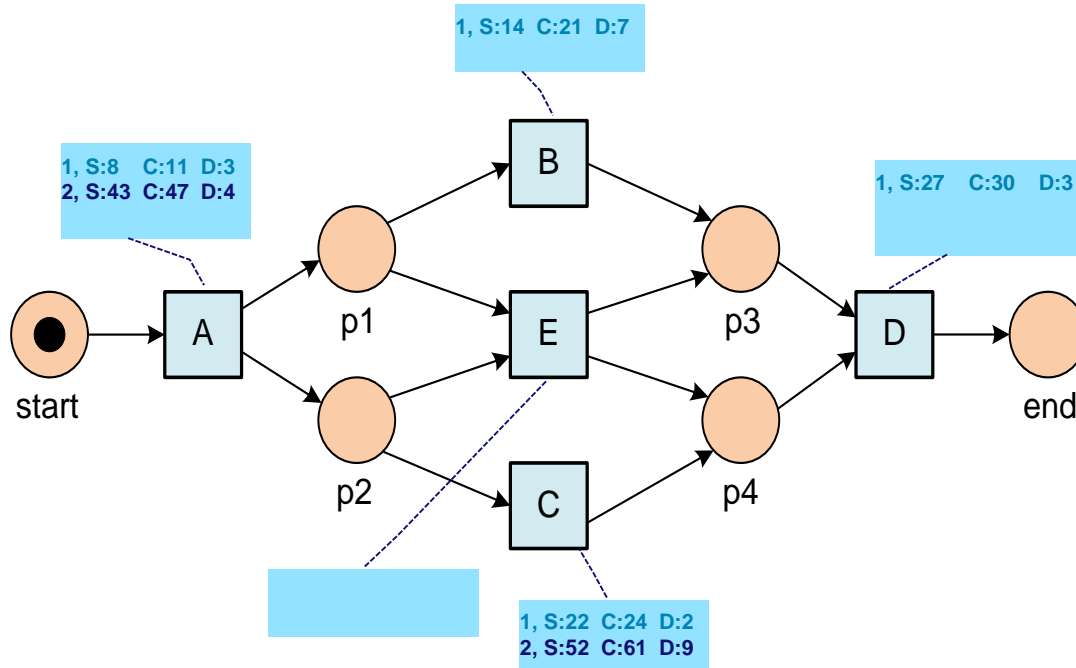
Exercise 1 – Solution steps



Case ID	Activity	Lifecycle	Resource	Time
1	A	start	Sue	8
1	A	complete	Sue	11
1	B	start	Carol	14
1	B	complete	Carol	21
1	C	start	Rene	22
1	C	complete	Rene	24
1	D	start	Sue	27
1	D	complete	Sue	30
2	A	start	Sue	43
2	A	complete	Sue	47
2	C	start	Rene	52
2	C	complete	Rene	61
2	B	start	Carol	62
2	B	complete	Carol	66
2	D	start	Sue	68
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3	A	complete	Nik	87
3	E	start	Nik	95
3	E	complete	Nik	125
3	D	start	Rene	128
3	D	complete	Rene	130

S: Start
C: Complete
D: Duration

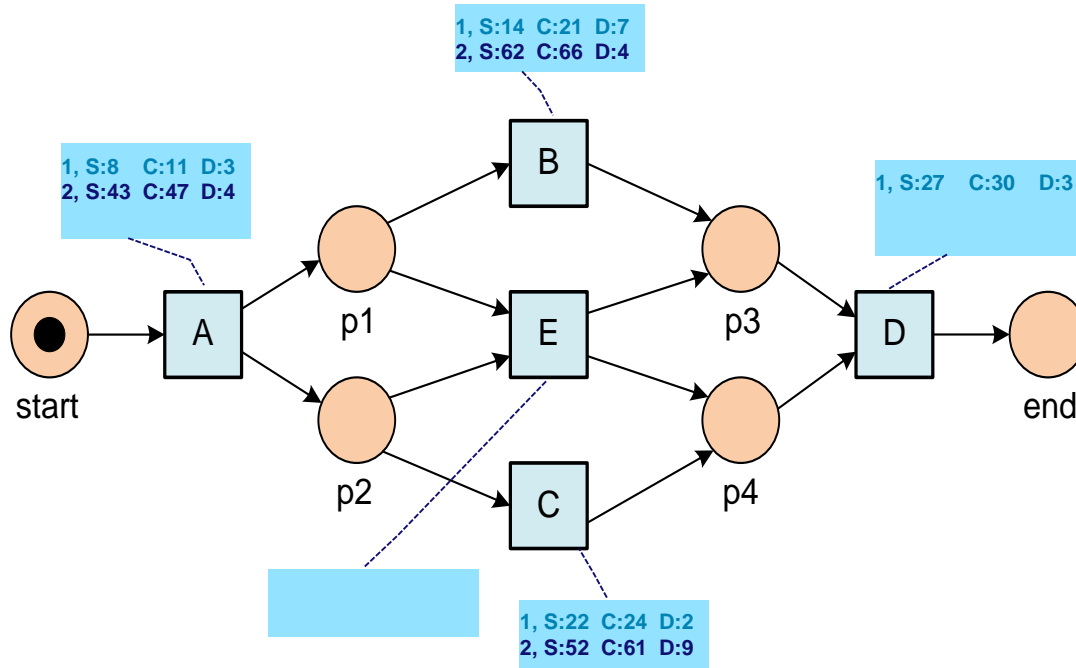
Exercise 1 – Solution steps



Case ID	Activity	Lifecycle	Resource	Time
1	A	start	Sue	8
1	A	complete	Sue	11
1	B	start	Carol	14
1	B	complete	Carol	21
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1	C	complete	Rene	24
1	D	start	Sue	27
1	D	complete	Sue	30
2	A	start	Sue	43
2	A	complete	Sue	47
2	C	start	Rene	52
2	C	complete	Rene	61
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2	B	complete	Carol	66
2	D	start	Sue	68
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3	A	complete	Nik	87
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3	E	complete	Nik	125
3	D	start	Rene	128
3	D	complete	Rene	130

S: Start
C: Complete
D: Duration

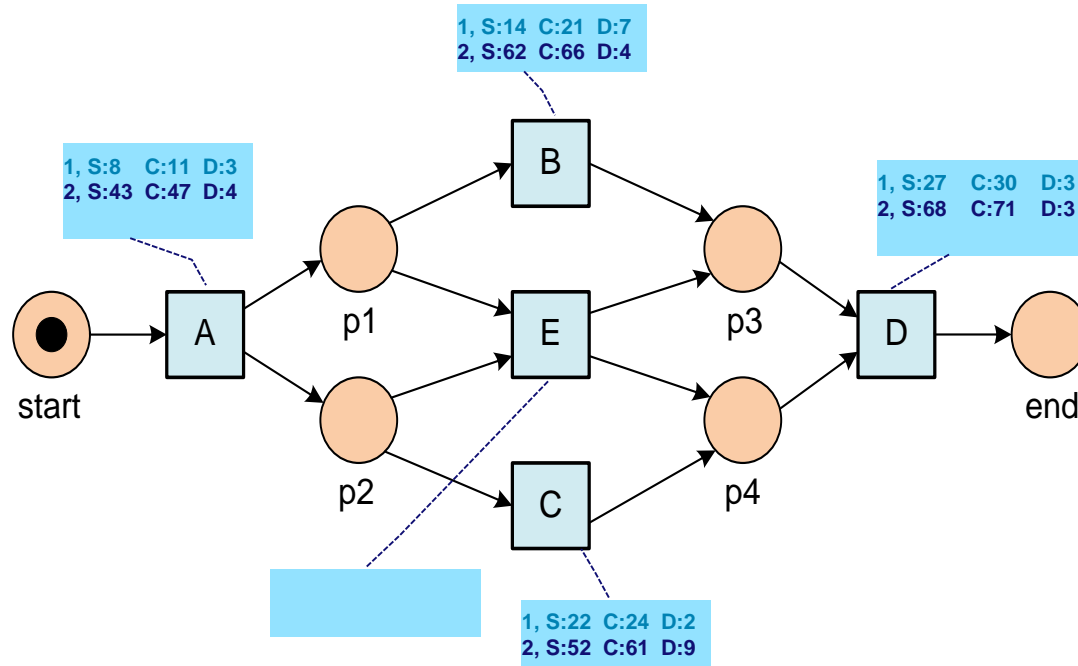
Exercise 1 – Solution steps



Case ID	Activity	Lifecycle	Resource	Time
1	A	start	Sue	8
1	A	complete	Sue	11
1	B	start	Carol	14
1	B	complete	Carol	21
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1	C	complete	Rene	24
1	D	start	Sue	27
1	D	complete	Sue	30
2	A	start	Sue	43
2	A	complete	Sue	47
2	C	start	Rene	52
2	C	complete	Rene	61
2	B	start	Carol	62
2	B	complete	Carol	66
2	D	start	Sue	68
2	D	complete	Sue	71
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3	A	complete	Nik	87
3	E	start	Nik	95
3	E	complete	Nik	125
3	D	start	Rene	128
3	D	complete	Rene	130

S: Start
C: Complete
D: Duration

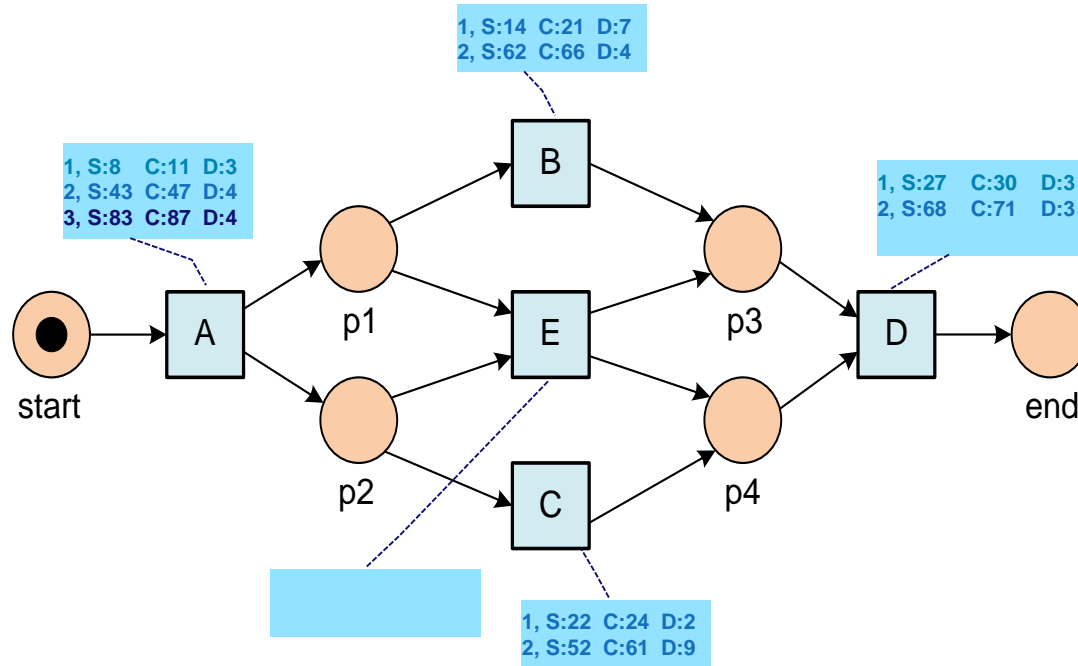
Exercise 1 – Solution steps



Case ID	Activity	Lifecycle	Resource	Time
1	A	start	Sue	8
1	A	complete	Sue	11
1	B	start	Carol	14
1	B	complete	Carol	21
1	C	start	Rene	22
1	C	complete	Rene	24
1	D	start	Sue	27
1	D	complete	Sue	30
2	A	start	Sue	43
2	A	complete	Sue	47
2	C	start	Rene	52
2	C	complete	Rene	61
2	B	start	Carol	62
2	B	complete	Carol	66
2	D	start	Sue	68
2	D	complete	Sue	71
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3	A	complete	Nik	87
3	E	start	Nik	95
3	E	complete	Nik	125
3	D	start	Rene	128
3	D	complete	Rene	130

S: Start
C: Complete
D: Duration

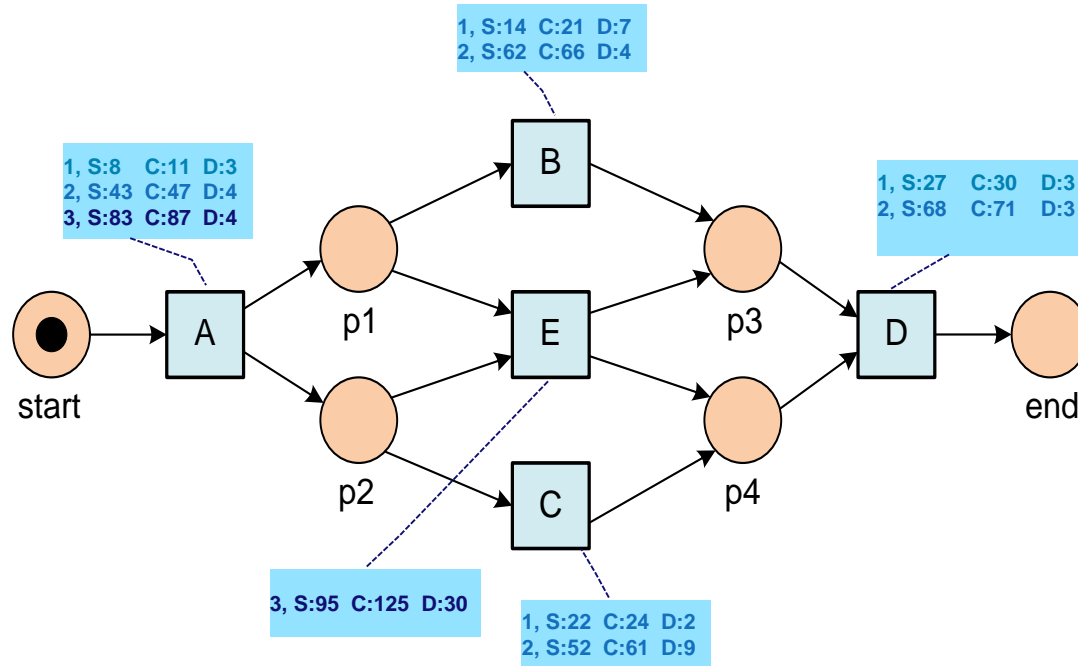
Exercise 1 – Solution steps



Case ID	Activity	Lifecycle	Resource	Time
1	A	start	Sue	8
1	A	complete	Sue	11
1	B	start	Carol	14
1	B	complete	Carol	21
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2	A	start	Sue	43
2	A	complete	Sue	47
2	C	start	Rene	52
2	C	complete	Rene	61
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2	D	complete	Sue	71
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3	E	start	Nik	95
3	E	complete	Nik	125
3	D	start	Rene	128
3	D	complete	Rene	130

S: Start
C: Complete
D: Duration

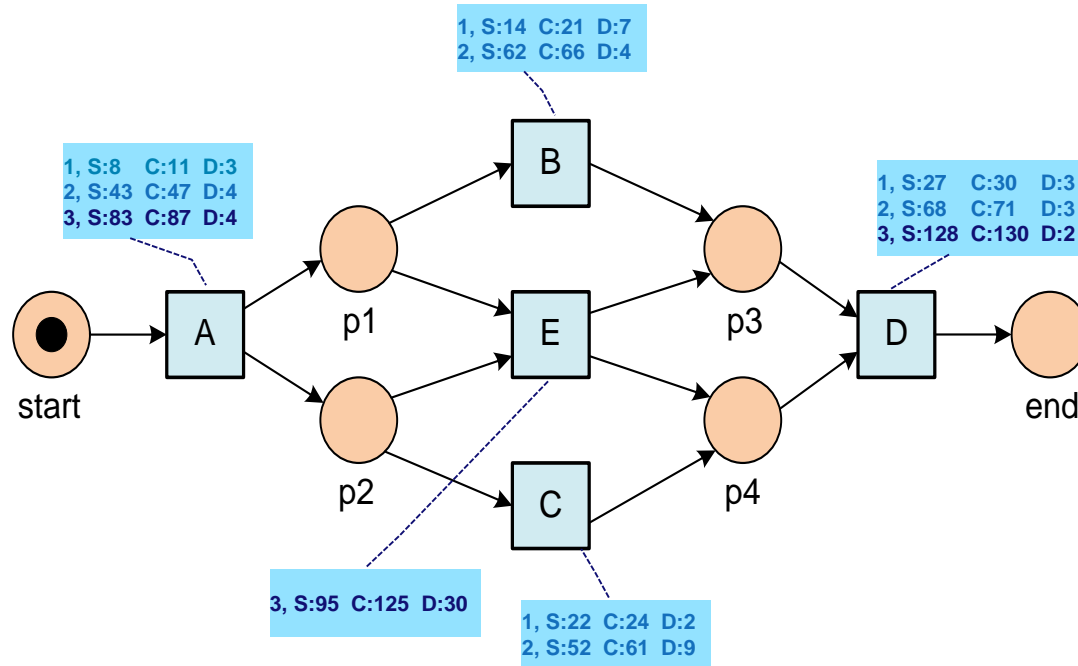
Exercise 1 – Solution steps



Case ID	Activity	Lifecycle	Resource	Time
1	A	start	Sue	8
1	A	complete	Sue	11
1	B	start	Carol	14
1	B	complete	Carol	21
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1	C	complete	Rene	24
1	D	start	Sue	27
1	D	complete	Sue	30
2	A	start	Sue	43
2	A	complete	Sue	47
2	C	start	Rene	52
2	C	complete	Rene	61
2	B	start	Carol	62
2	B	complete	Carol	66
2	D	start	Sue	68
2	D	complete	Sue	71
3	A	start	Nik	83
3	A	complete	Nik	87
3	E	start	Nik	95
3	E	complete	Nik	125
3	D	start	Rene	128
3	D	complete	Rene	130

S: Start
C: Complete
D: Duration

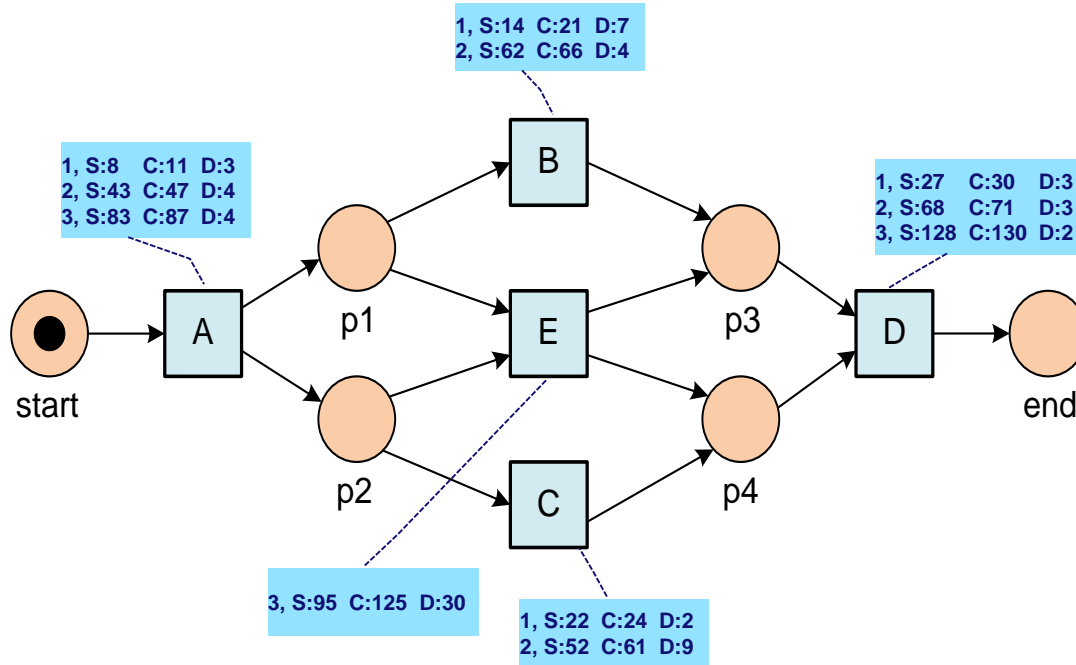
Exercise 1 – Solution steps



Case ID	Activity	Lifecycle	Resource	Time
1	A	start	Sue	8
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1	B	start	Carol	14
1	B	complete	Carol	21
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1	D	start	Sue	27
1	D	complete	Sue	30
2	A	start	Sue	43
2	A	complete	Sue	47
2	C	start	Rene	52
2	C	complete	Rene	61
2	B	start	Carol	62
2	B	complete	Carol	66
2	D	start	Sue	68
2	D	complete	Sue	71
3	A	start	Nik	83
3	A	complete	Nik	87
3	E	start	Nik	95
3	E	complete	Nik	125
3	D	start	Rene	128
3	D	complete	Rene	130

S: Start
C: Complete
D: Duration

Exercise 1 – Solution steps

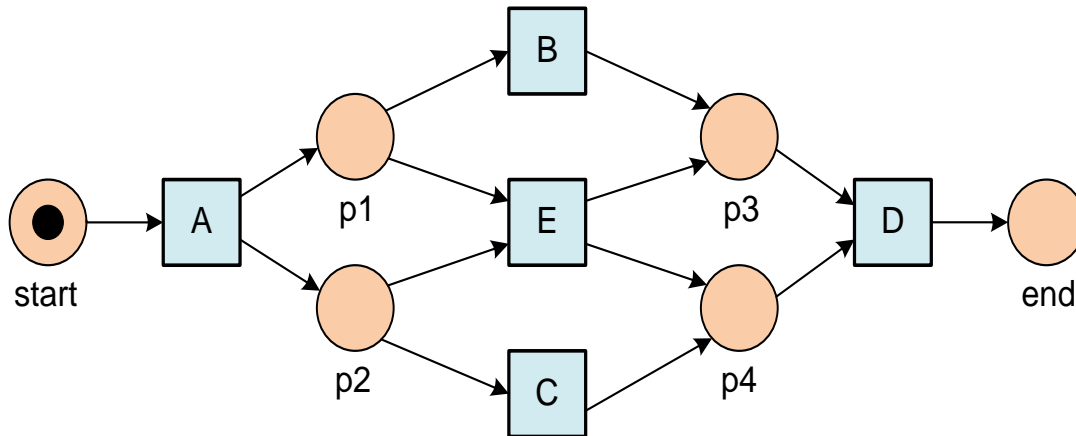


Case ID	Activity	Lifecycle	Resource	Time
1	A	start	Sue	8
1	A	complete	Sue	11
1	B	start	Carol	14
1	B	complete	Carol	21
1	C	start	Rene	22
1	C	complete	Rene	24
1	D	start	Sue	27
1	D	complete	Sue	30
2	A	start	Sue	43
2	A	complete	Sue	47
2	C	start	Rene	52
2	C	complete	Rene	61
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2	B	complete	Carol	66
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2	D	complete	Sue	71
3	A	start	Nik	83
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3	E	start	Nik	95
3	E	complete	Nik	125
3	D	start	Rene	128
3	D	complete	Rene	130

S: Start
C: Complete
D: Duration

Exercise 1 (Service times)

b) What is the average duration of each activity in the given event log?



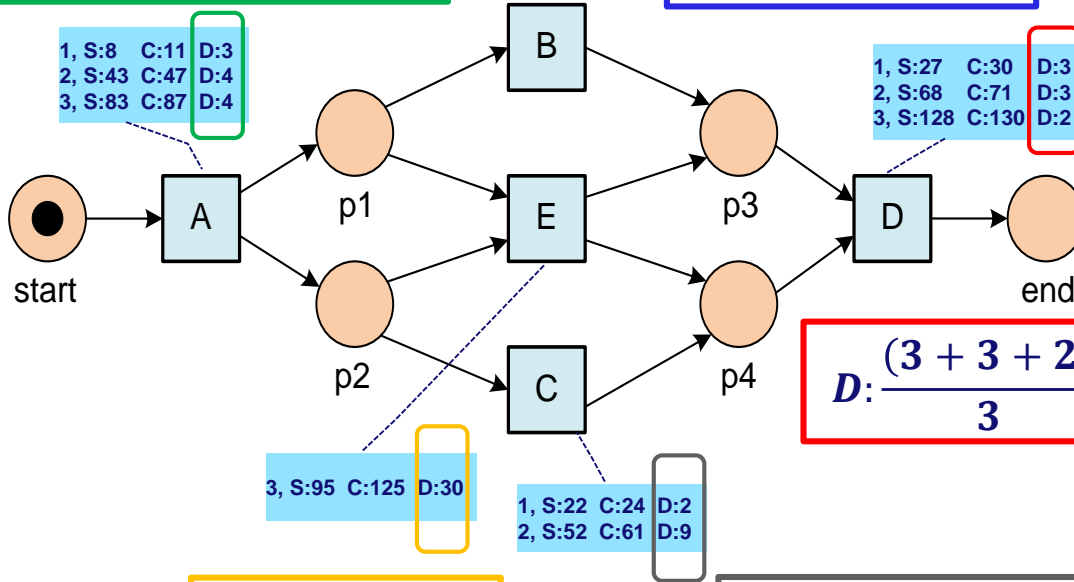
Case ID	Activity	Lifecycle	Resource	Time
1	A	start	Sue	8
1	A	complete	Sue	11
1	B	start	Carol	14
1	B	complete	Carol	21
1	C	start	Rene	22
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1	D	start	Sue	27
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2	C	start	Rene	52
2	C	complete	Rene	61
2	B	start	Carol	62
2	B	complete	Carol	66
2	D	start	Sue	68
2	D	complete	Sue	71
3	A	start	Nik	83
3	A	complete	Nik	87
3	E	start	Nik	95
3	E	complete	Nik	125
3	D	start	Rene	128
3	D	complete	Rene	130

Exercise 1 – Solution

$$A: \frac{(3 + 4 + 4)}{3} = 3.67$$

1, S:14 C:21 D:7
2, S:62 C:66 D:4

$$B: \frac{(7 + 4)}{2} = 5.5$$



Case ID	Activity	Lifecycle	Resource	Time
1	A	start	Sue	8
1	A	complete	Sue	11
1	B	start	Carol	14
1	B	complete	Carol	21
1	C	start	Rene	22
1	C	complete	Rene	24
1	D	start	Sue	27
1	D	complete	Sue	30
2	A	start	Sue	43
2	A	complete	Sue	47
2	C	start	Rene	52
2	C	complete	Rene	61
2	B	start	Carol	62
2	B	complete	Carol	66
2	D	start	Sue	68
2	D	complete	Sue	71
2	A	start	Nik	83
3	A	complete	Nik	87
3	E	start	Nik	95
3	E	complete	Nik	125
3	D	start	Rene	128
3	D	complete	Rene	130



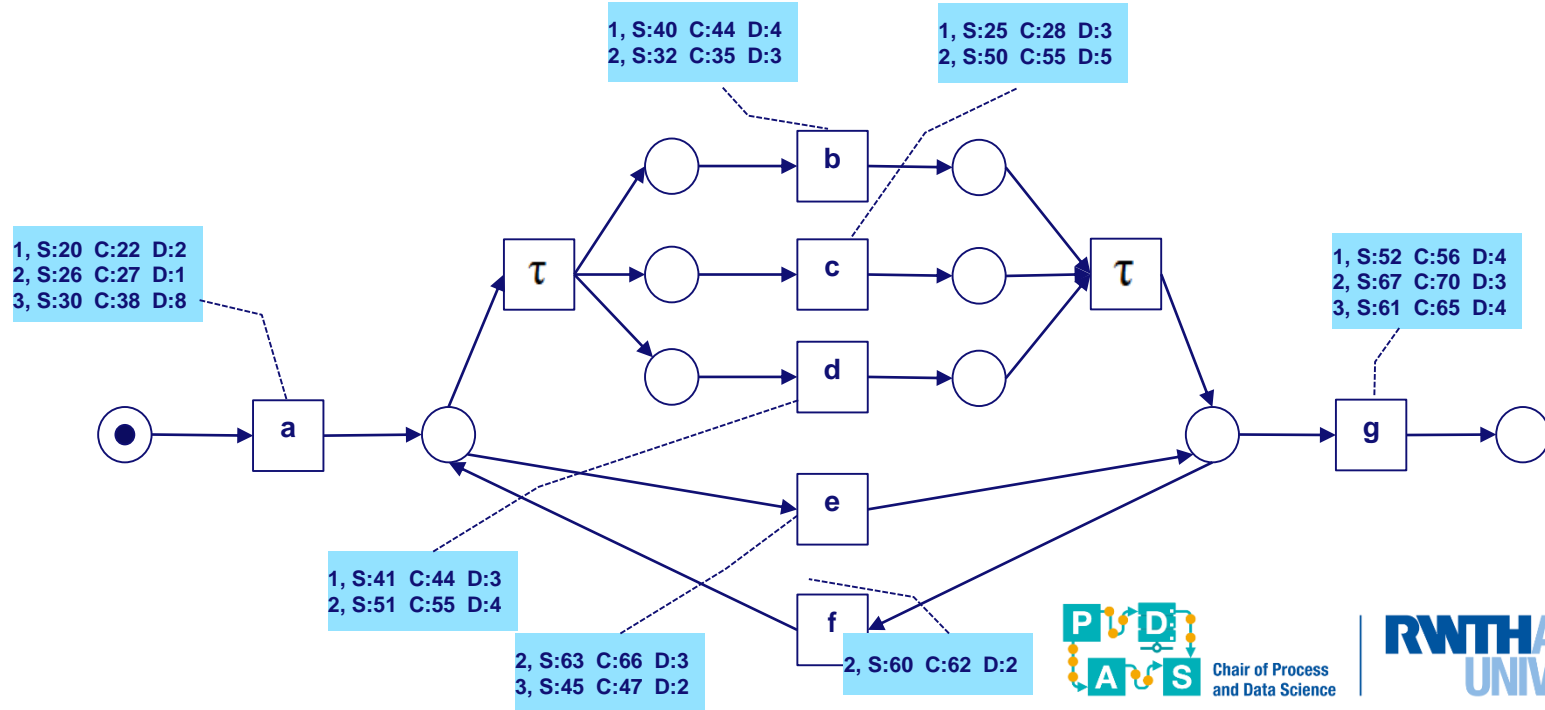
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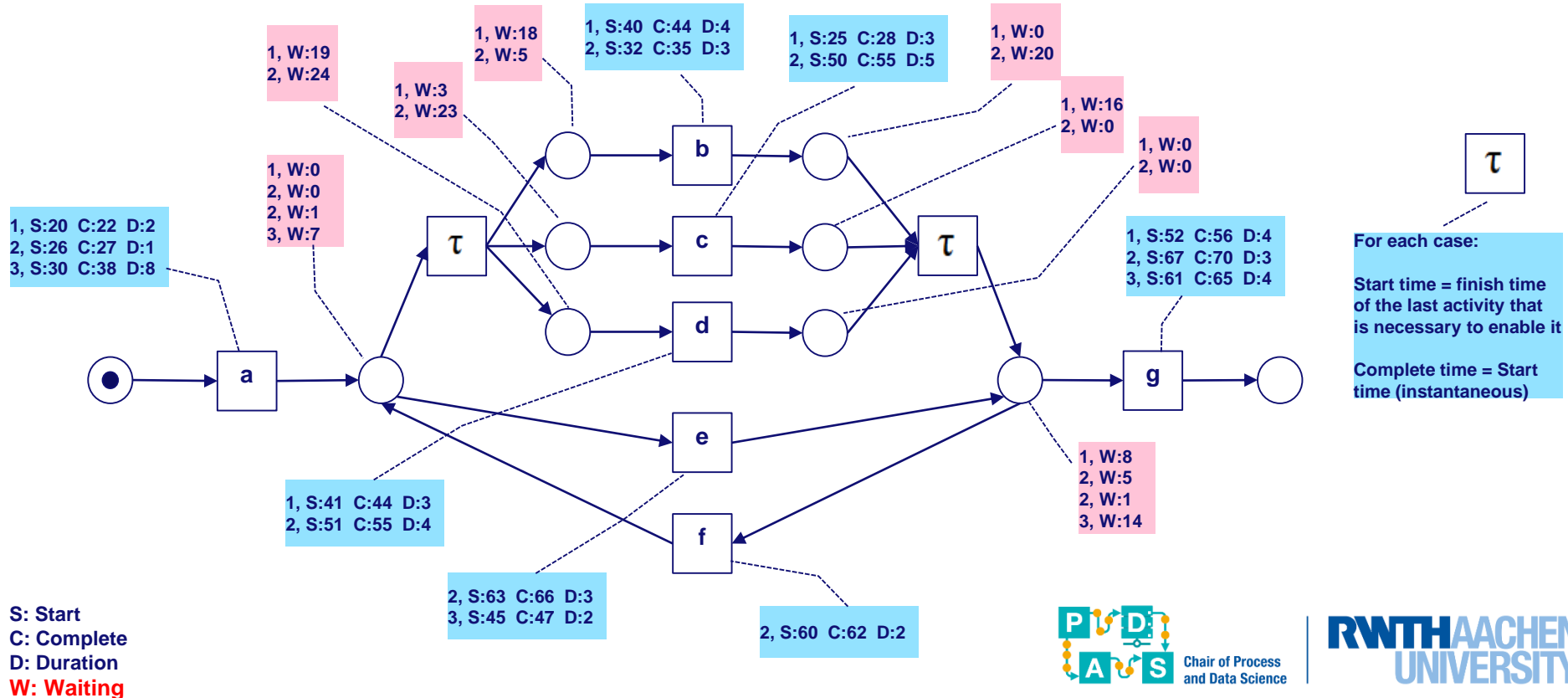
S: Start
C: Complete
D: Duration

Exercise 2 (Waiting times)

a) Given is the following process model and the service times. For each place and case (1, 2, and 3), compute the waiting time.

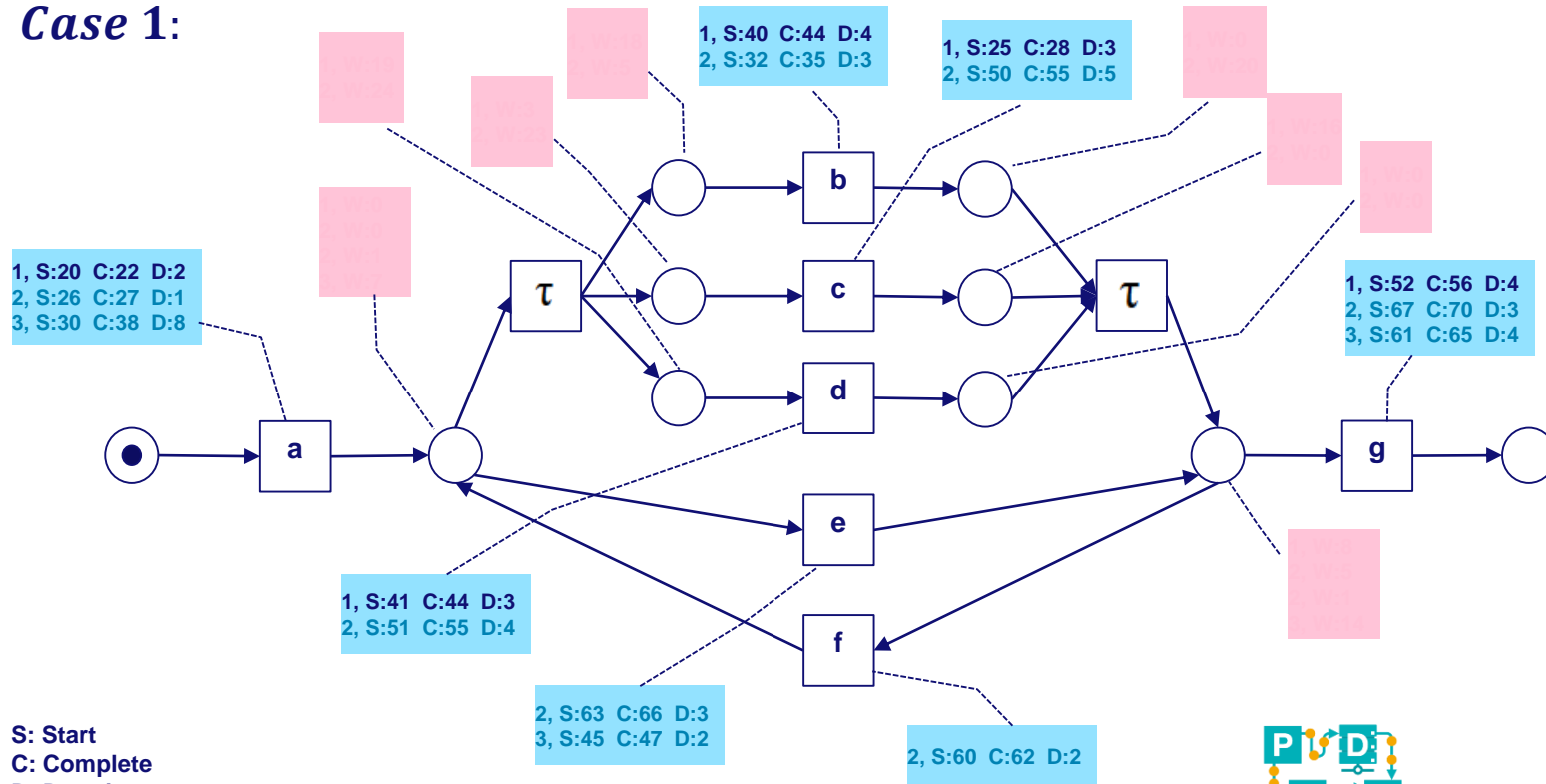


Exercise 2 – Solution



Exercise 2 – Solution steps (case 1)

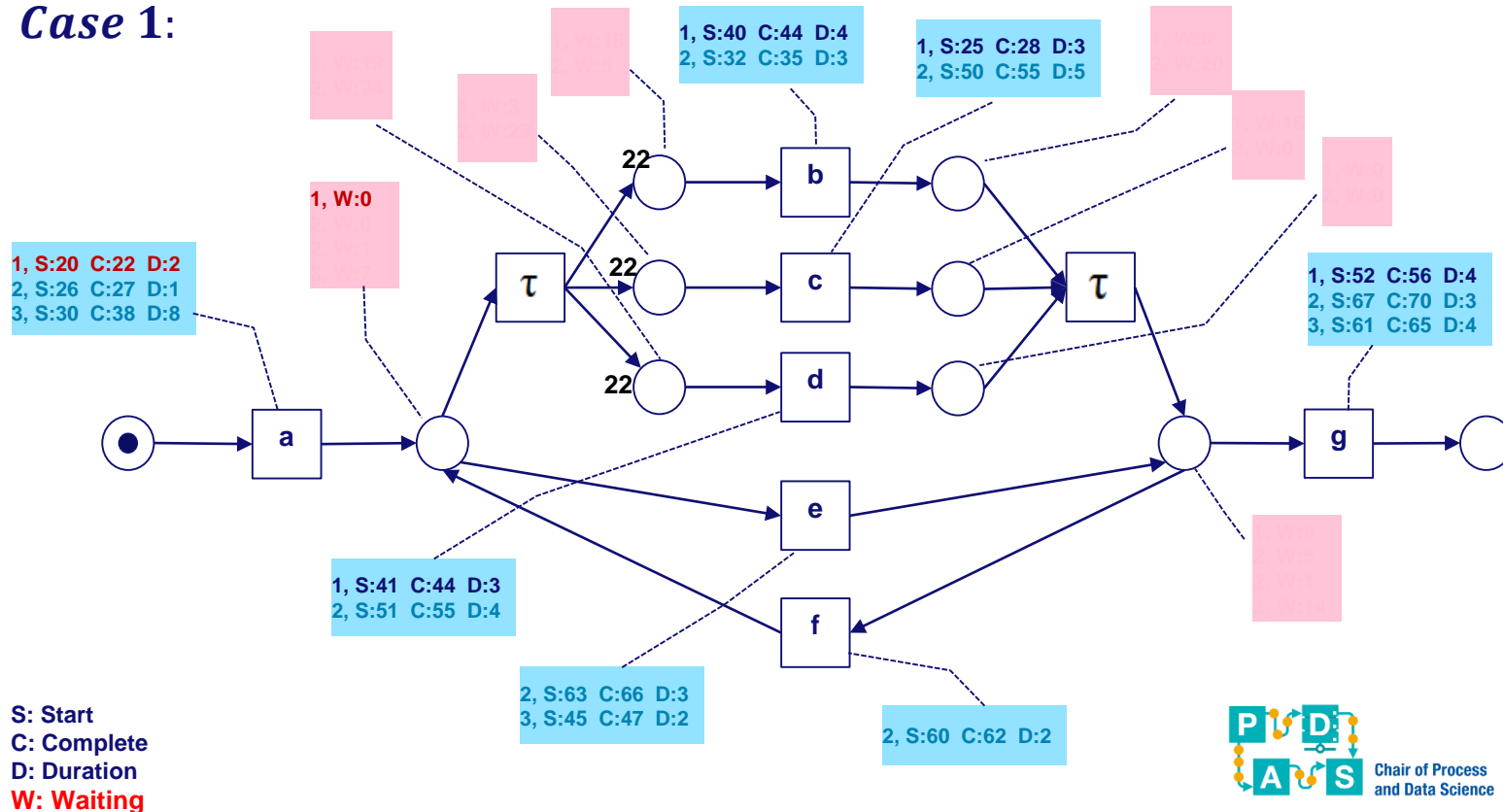
Case 1:



S: Start
C: Complete
D: Duration
W: Waiting

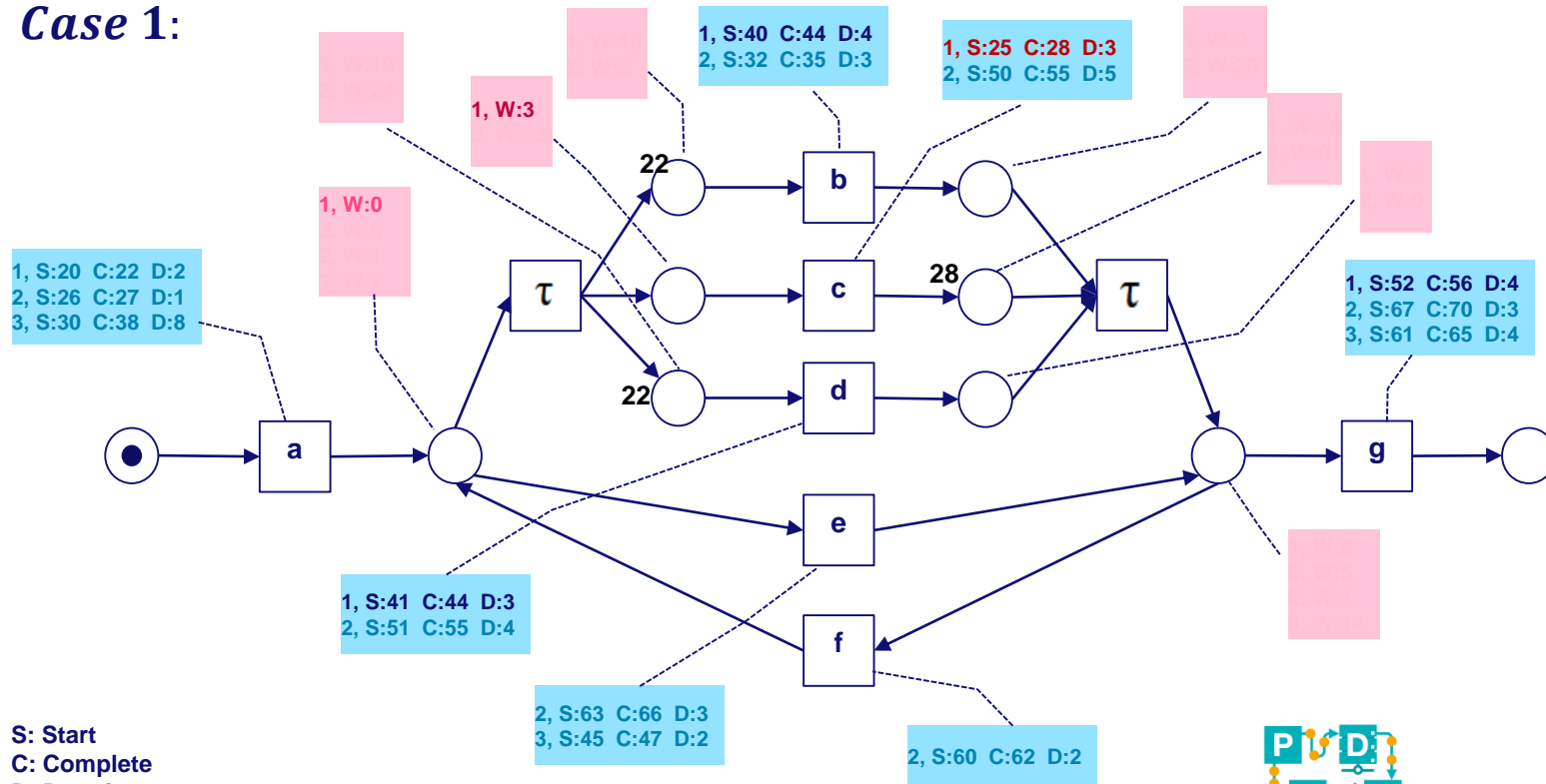
Exercise 2 – Solution steps (case 1)

Case 1:



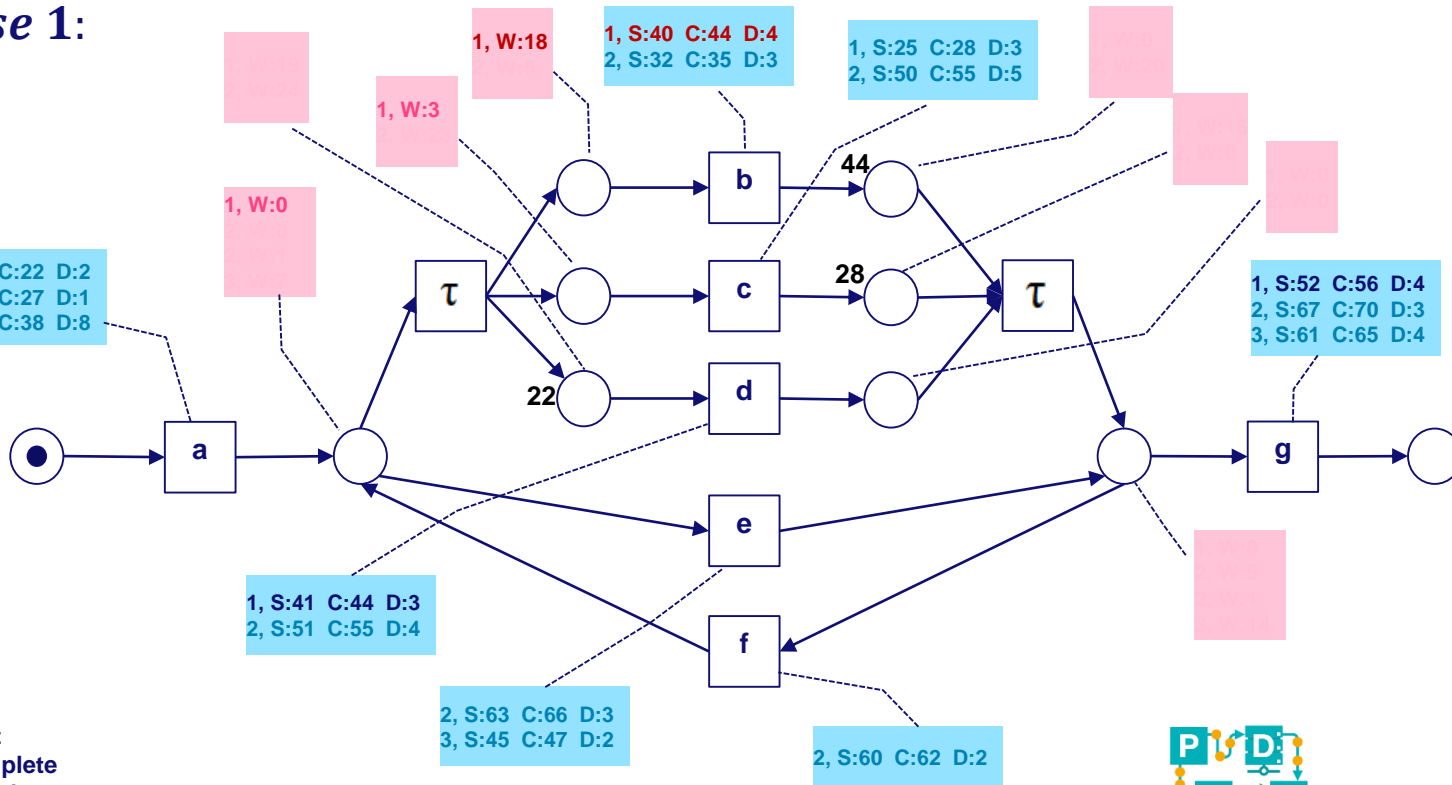
Exercise 2 – Solution steps (case 1)

Case 1:



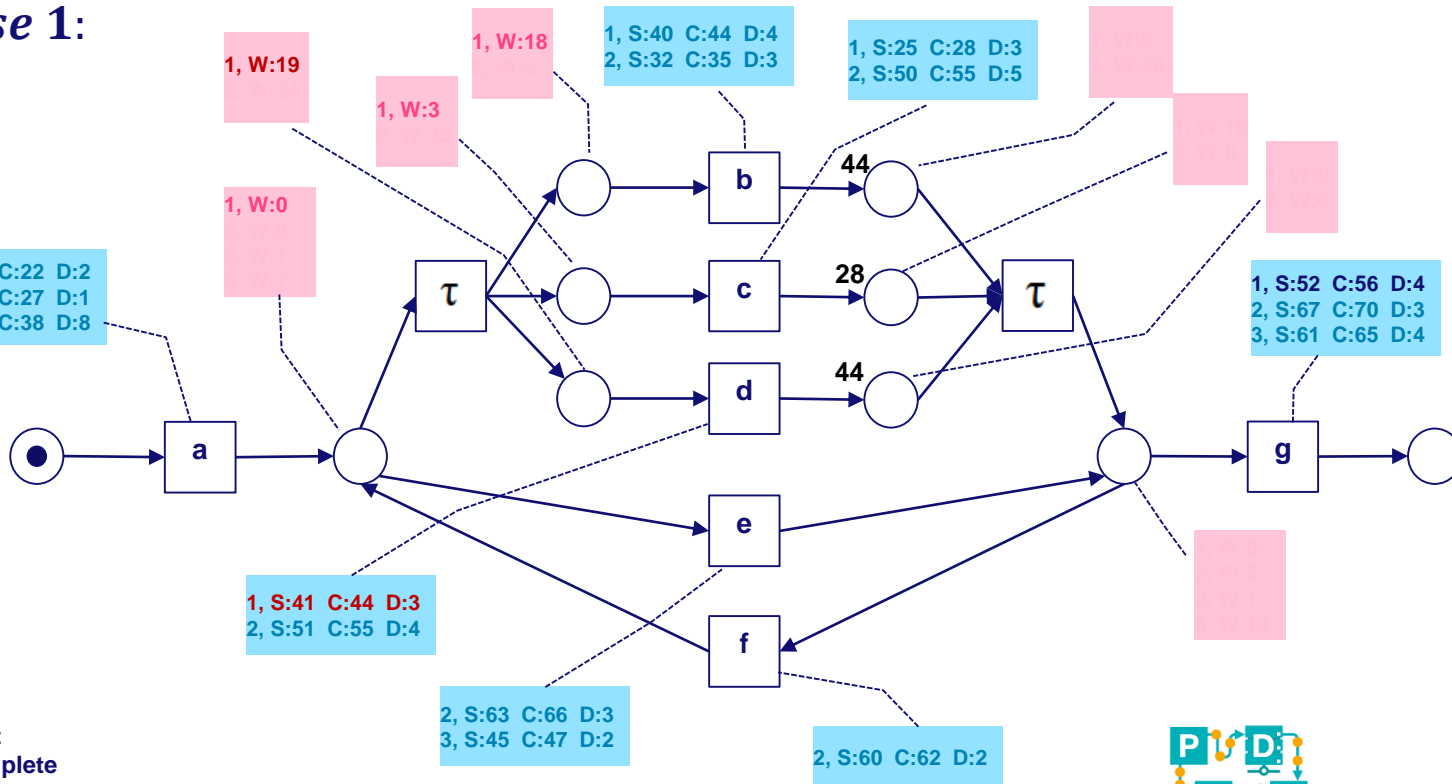
Exercise 2 – Solution steps (case 1)

Case 1:



Exercise 2 – Solution steps (case 1)

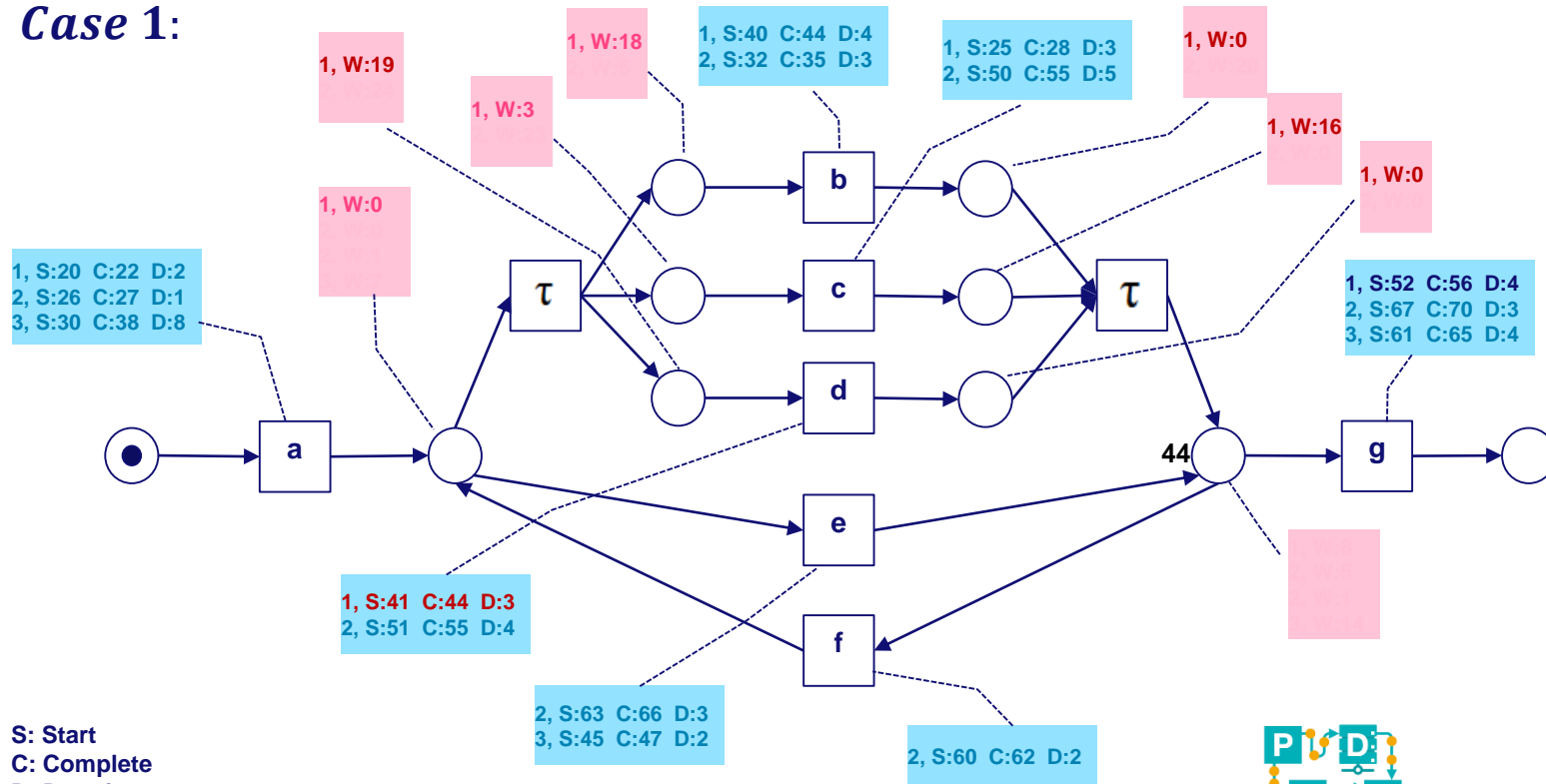
Case 1:



S: Start
C: Complete
D: Duration
W: Waiting

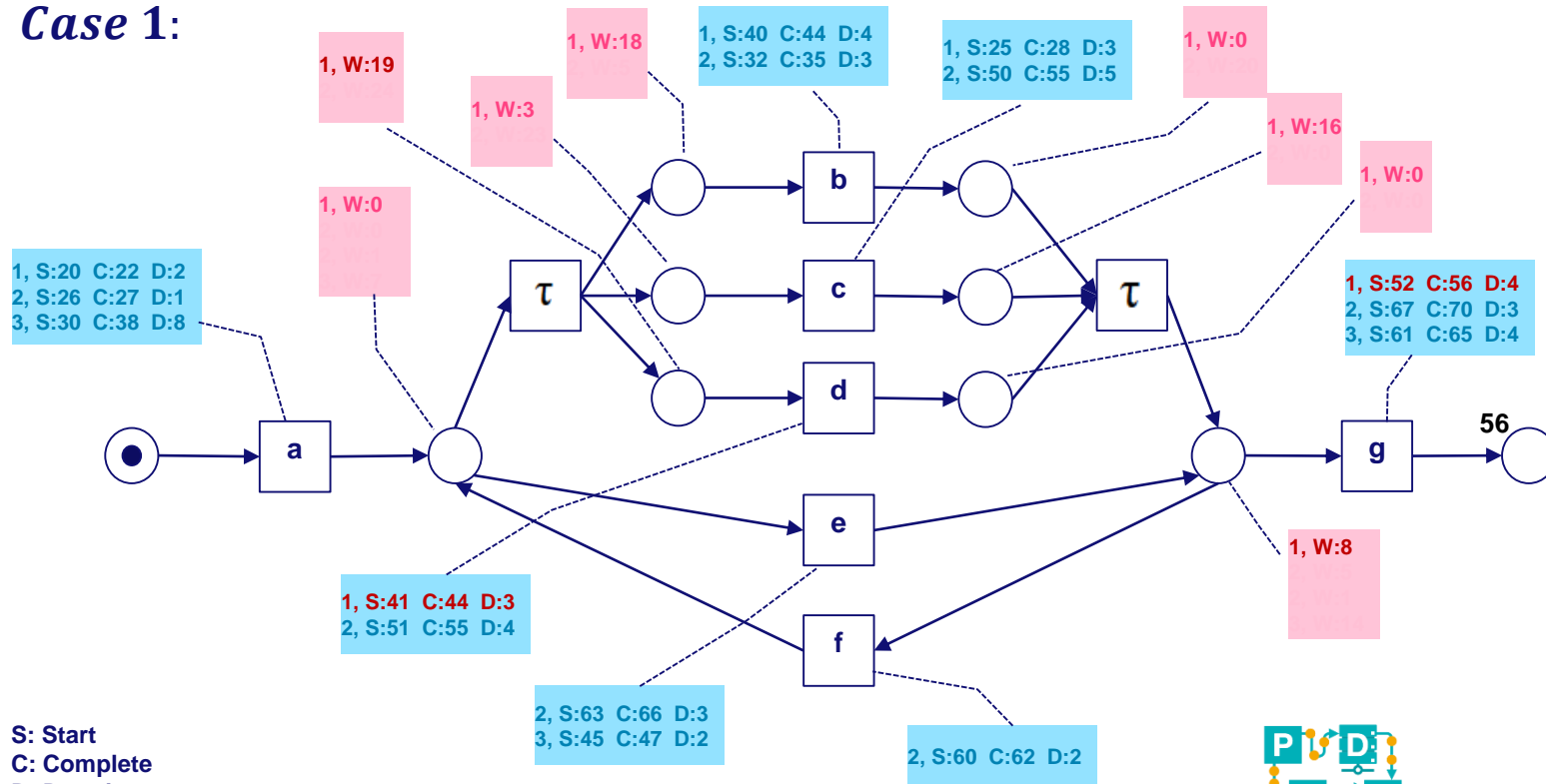
Exercise 2 – Solution steps (case 1)

Case 1:

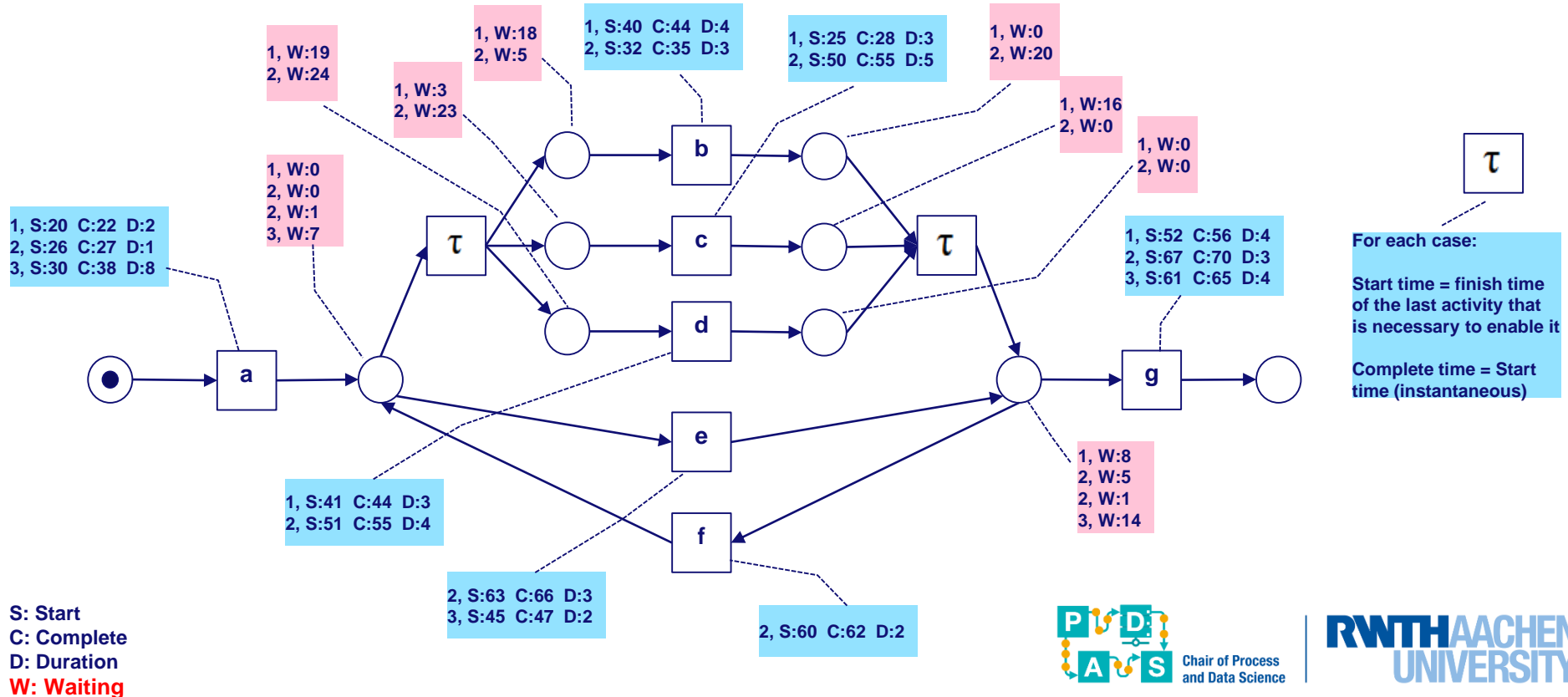


Exercise 2 – Solution steps (case 1)

Case 1:

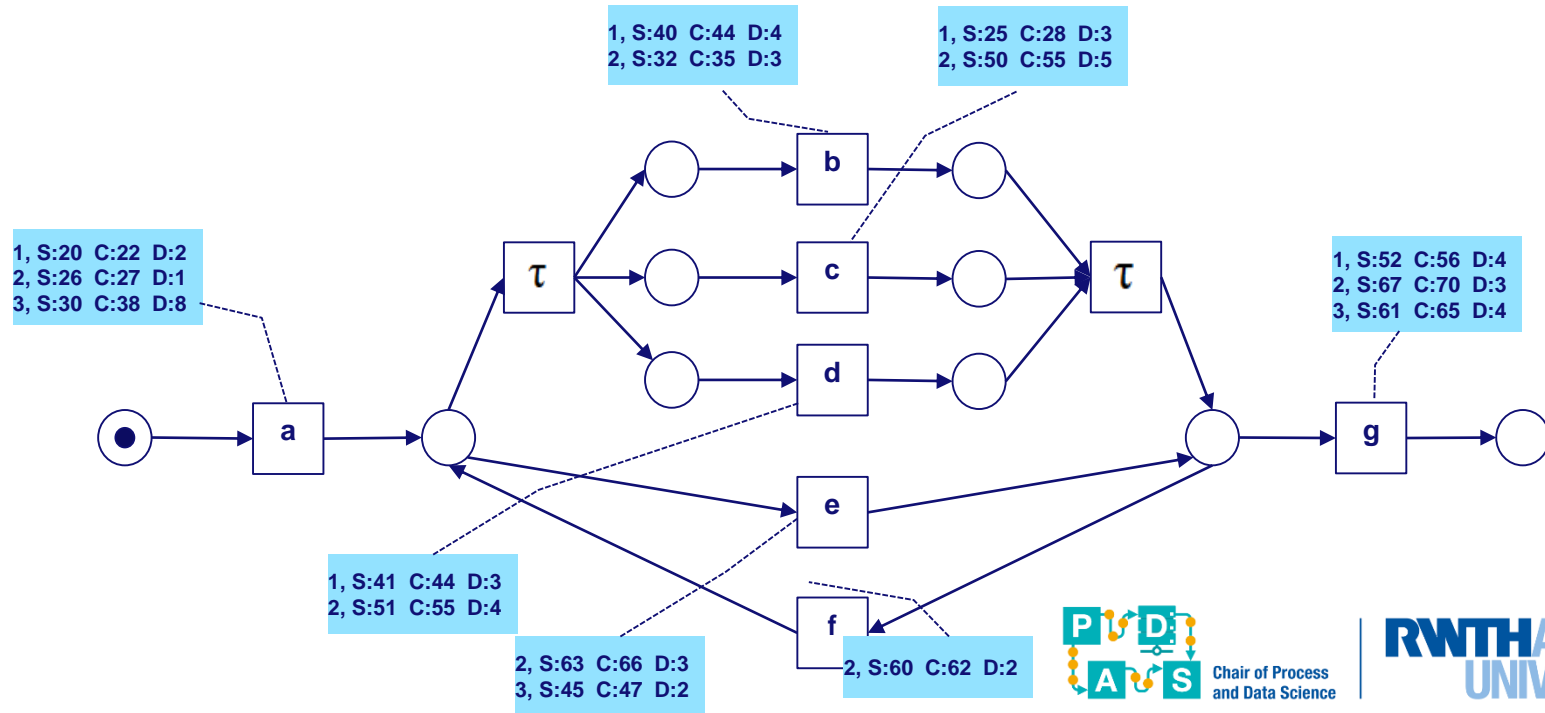


Exercise 2 – Solution

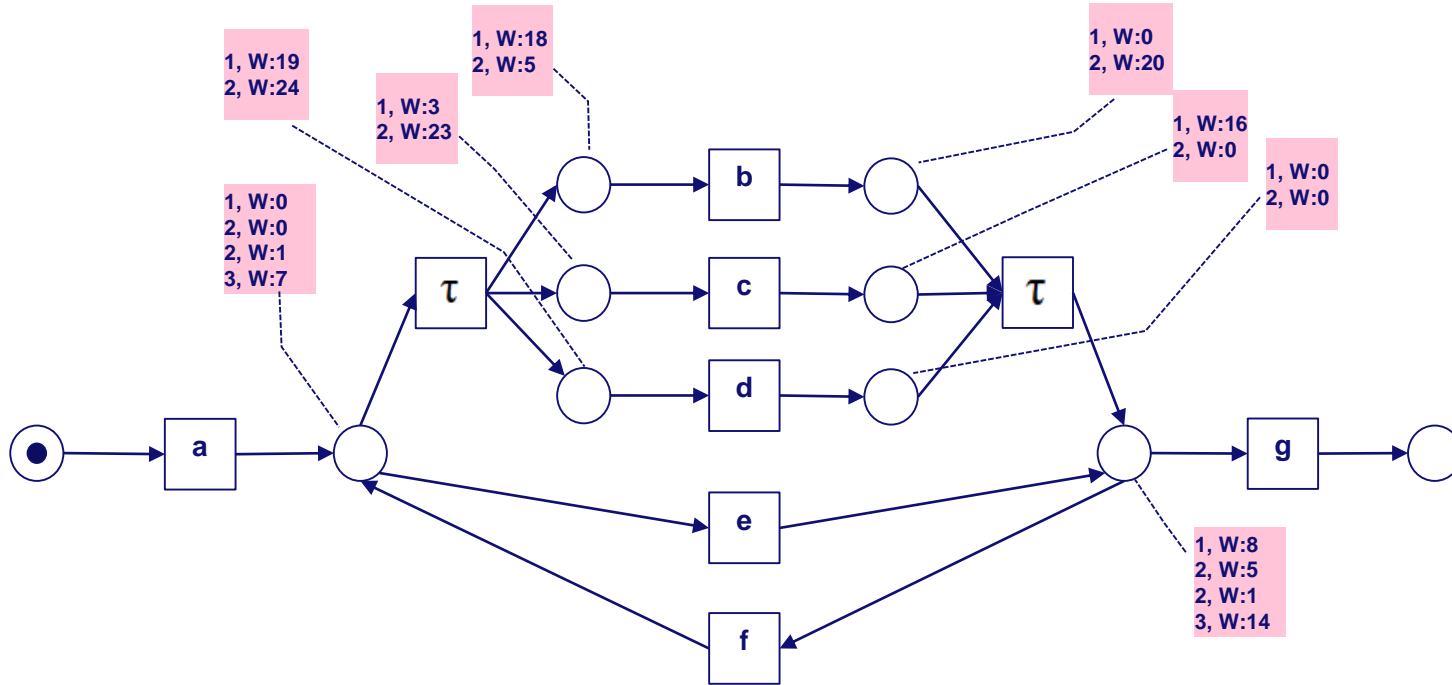


Exercise 2 (Waiting times)

b) What is the average waiting time for each place?

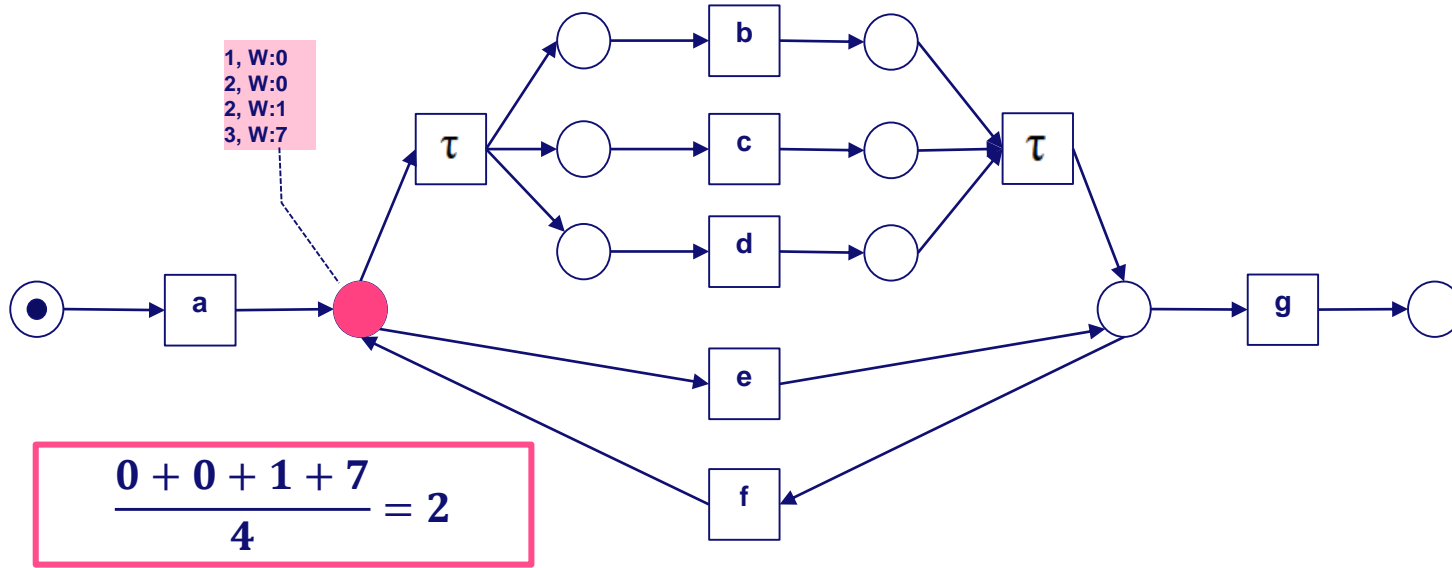


Exercise 2 – Solution

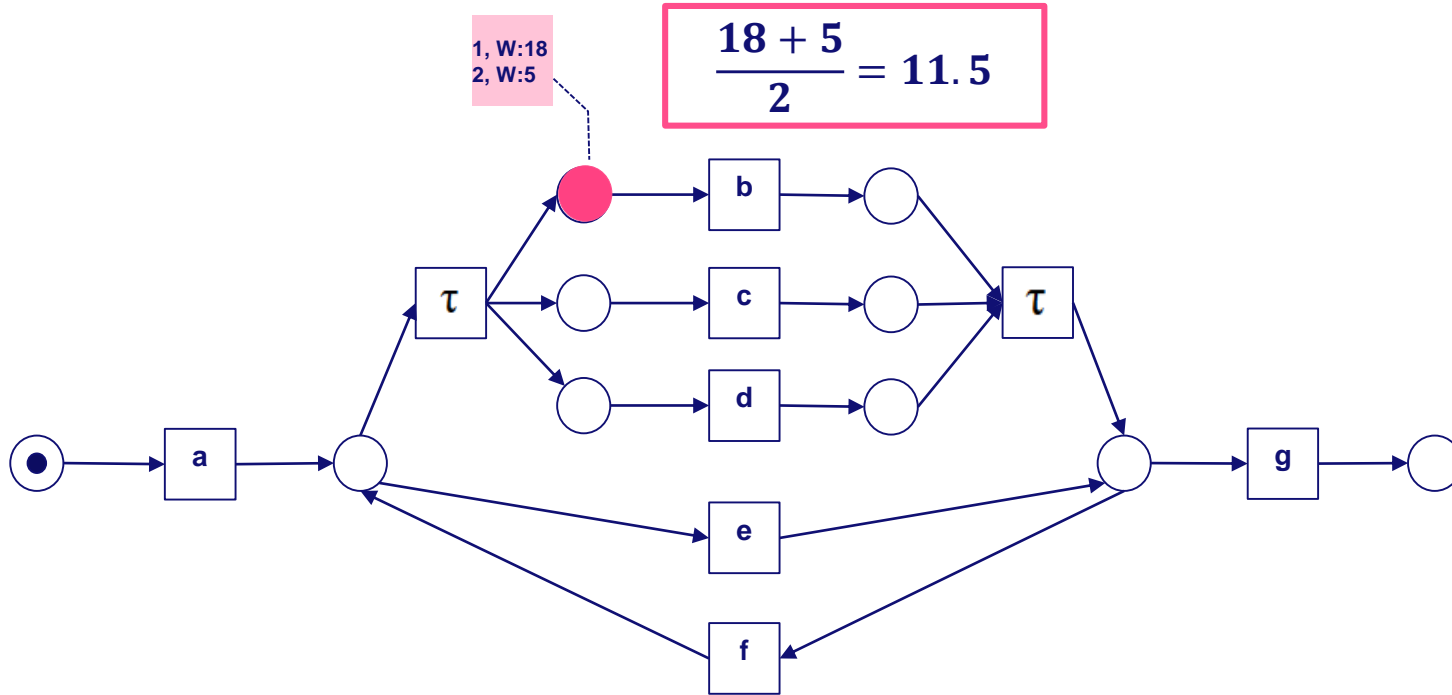


W: Waiting

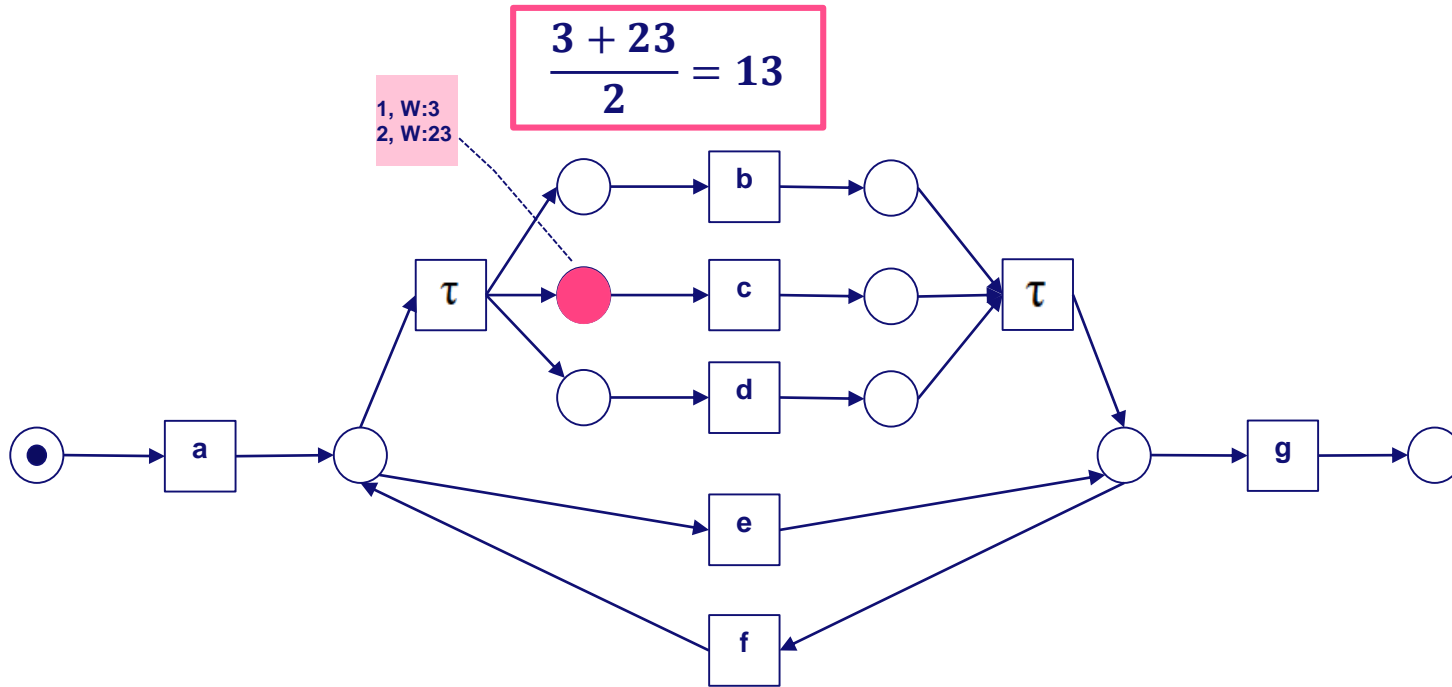
Exercise 2 – Solution



Exercise 2 – Solution

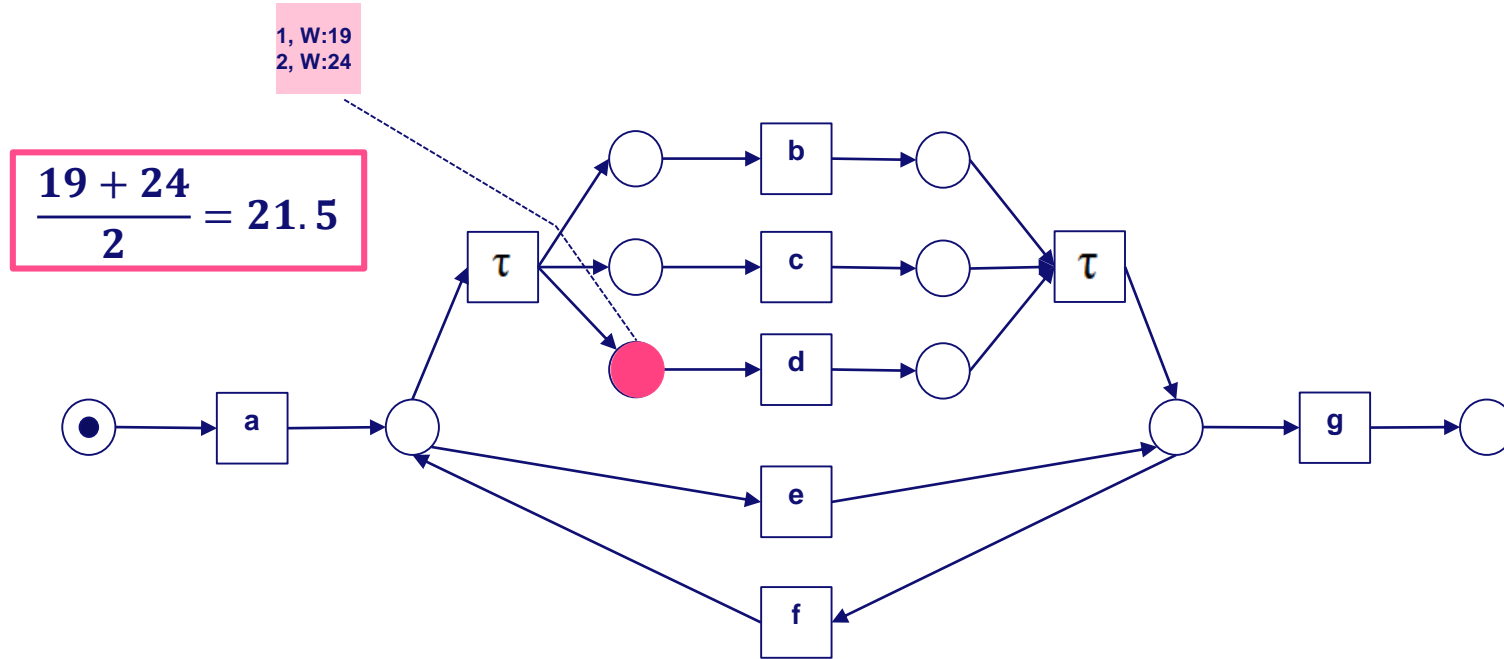


Exercise 2 – Solution

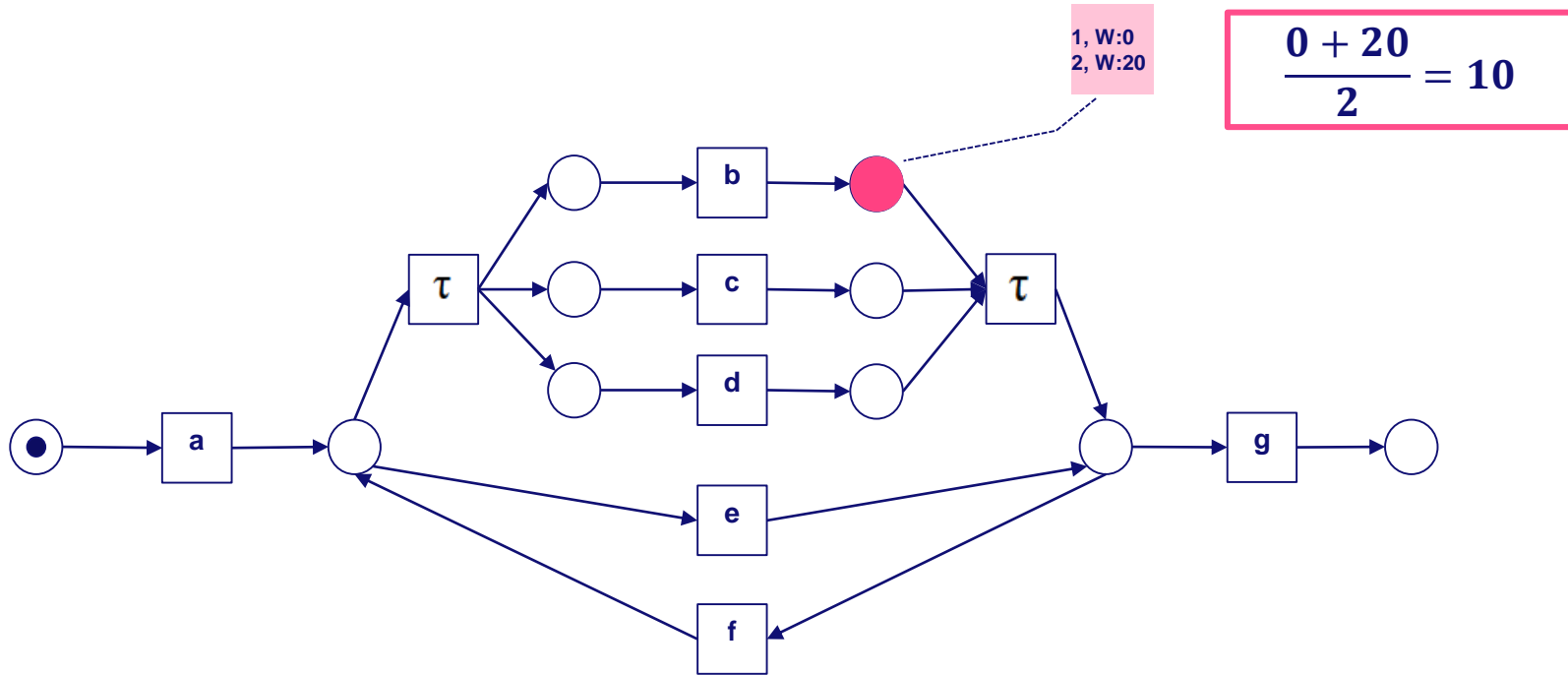


W: Waiting

Exercise 2 – Solution

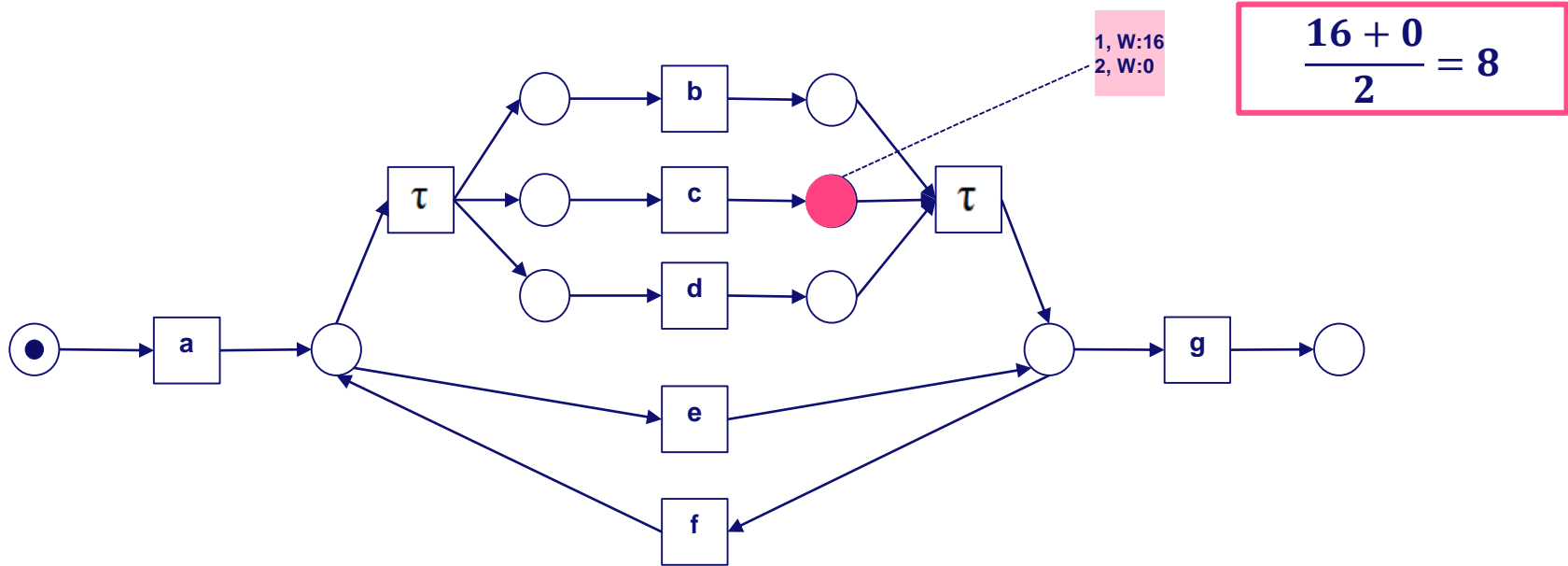


Exercise 2 – Solution

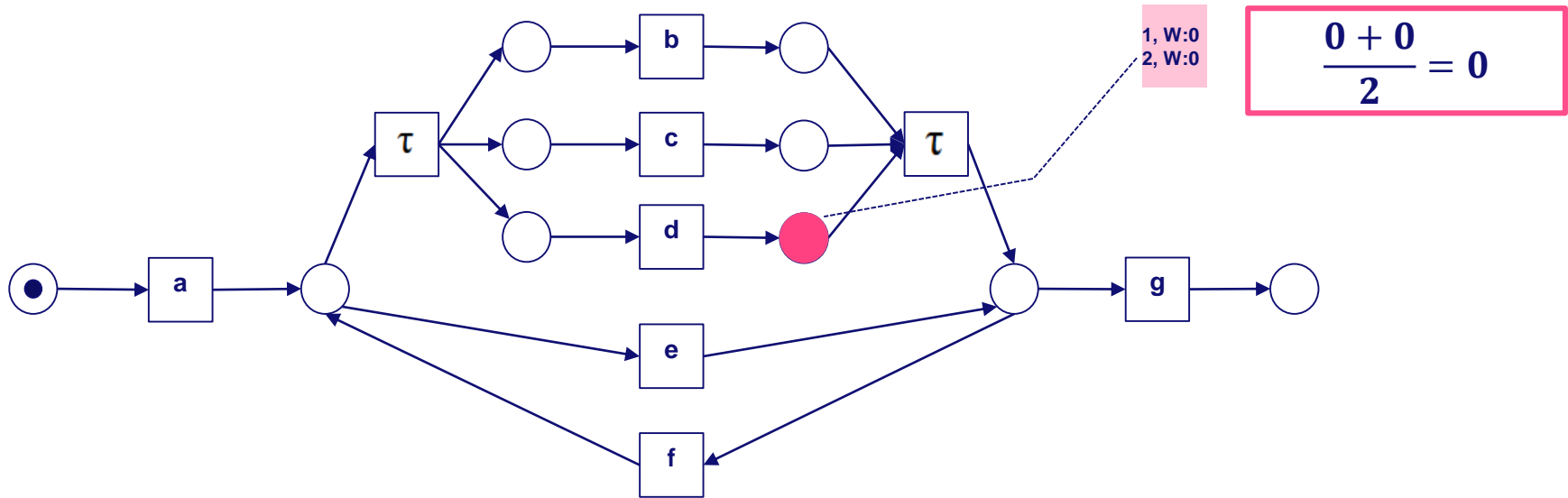


W: Waiting

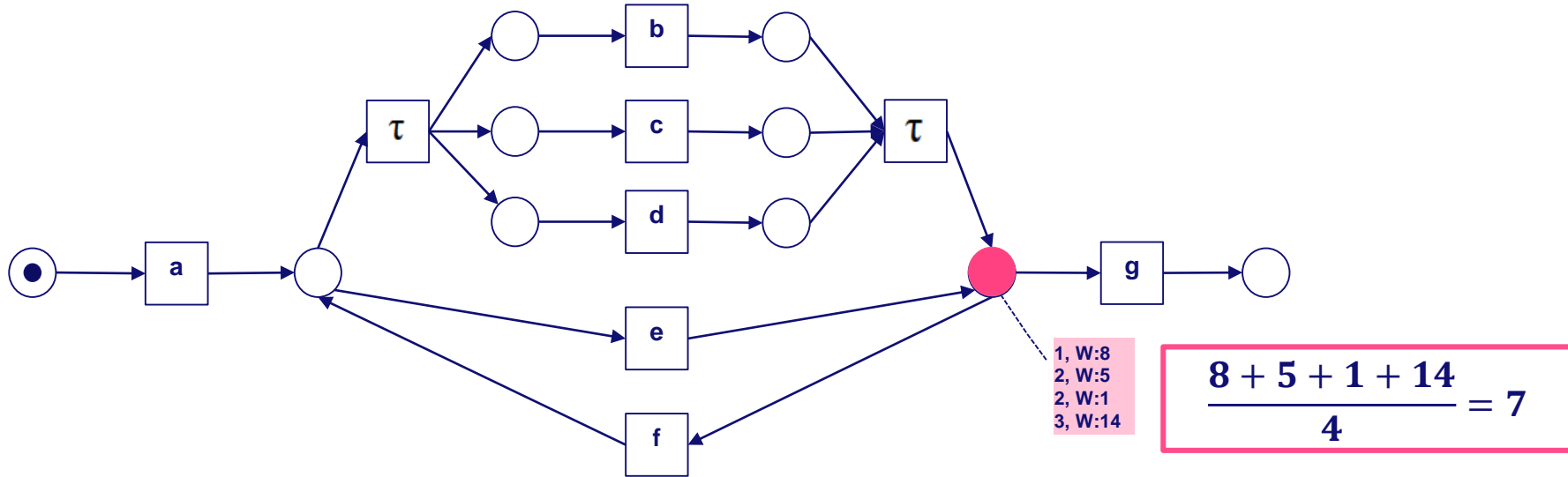
Exercise 2 – Solution



Exercise 2 – Solution



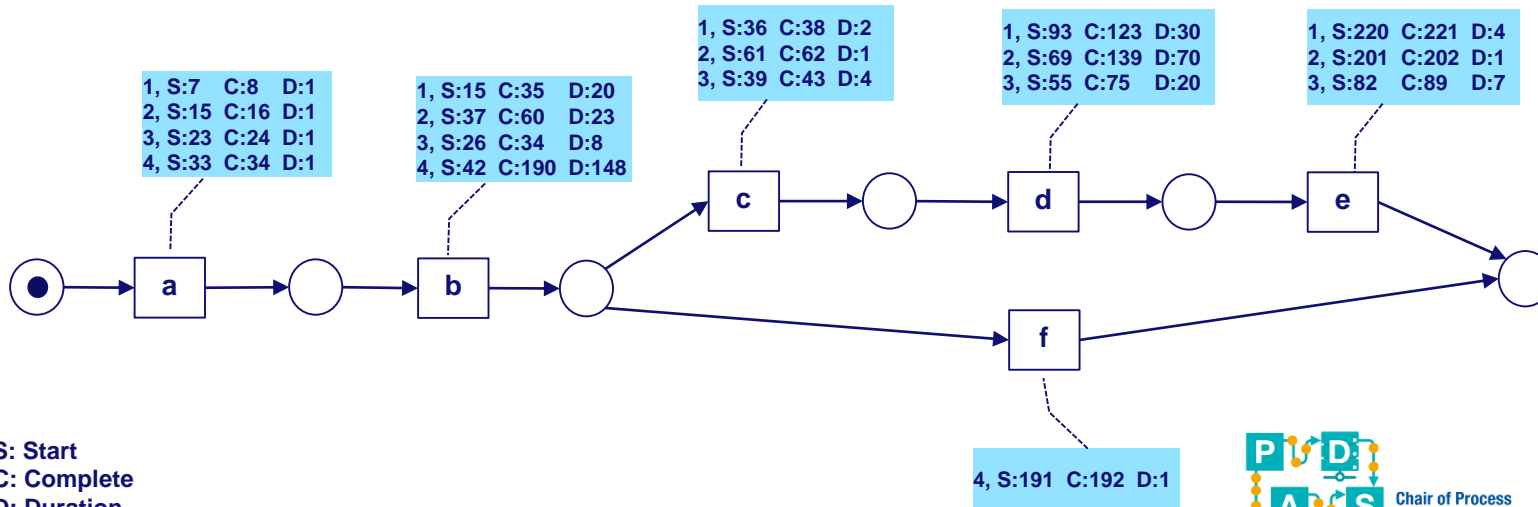
Exercise 2 – Solution



Exercise 3 (Performance)

Given the following process model and the service times:

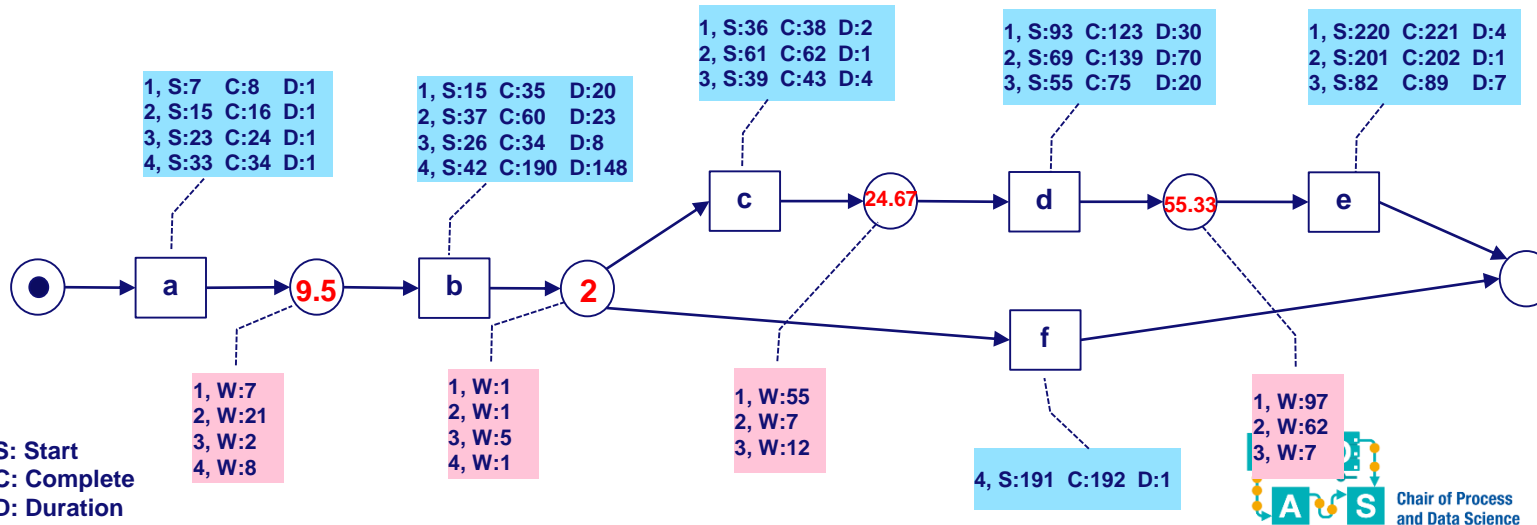
- Calculate the average waiting times.
- Where is a possible bottleneck?
- What is the average case duration?



Exercise 3 – Solution

Given the following process model and the service times:

- Calculate the average waiting times.
- Where is a possible bottleneck?
- What is the average case duration?



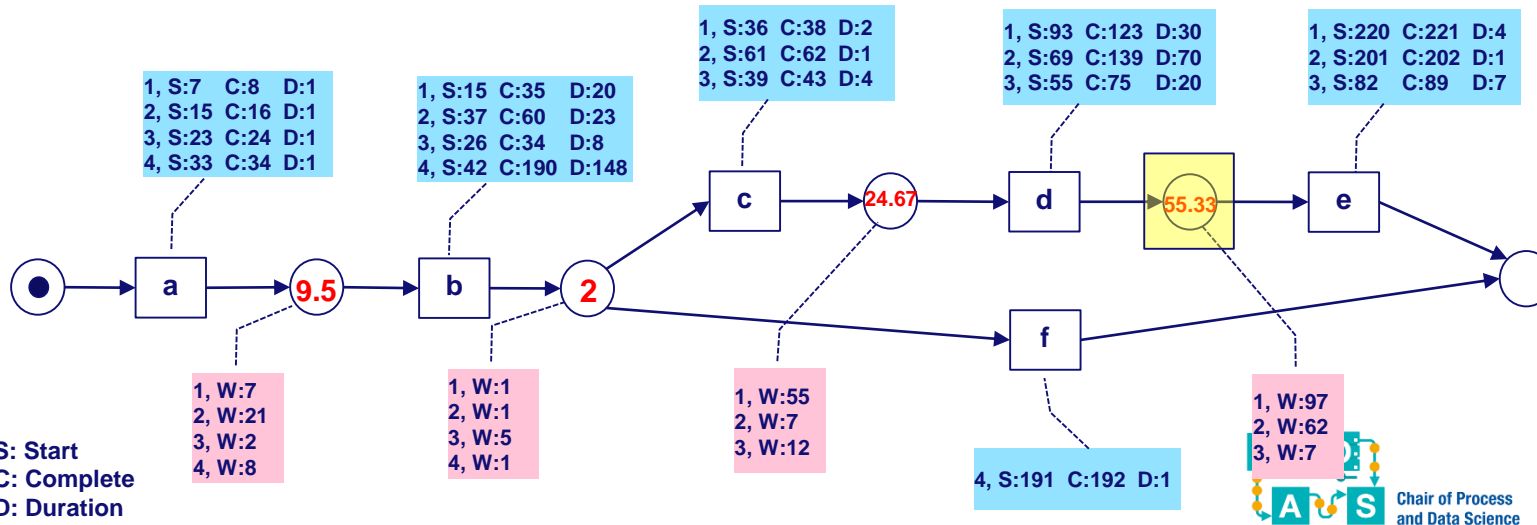
Exercise 3 – Solution

Given the following process model and the service times:

a) Calculate the average waiting times.

b) Where is a possible bottleneck?

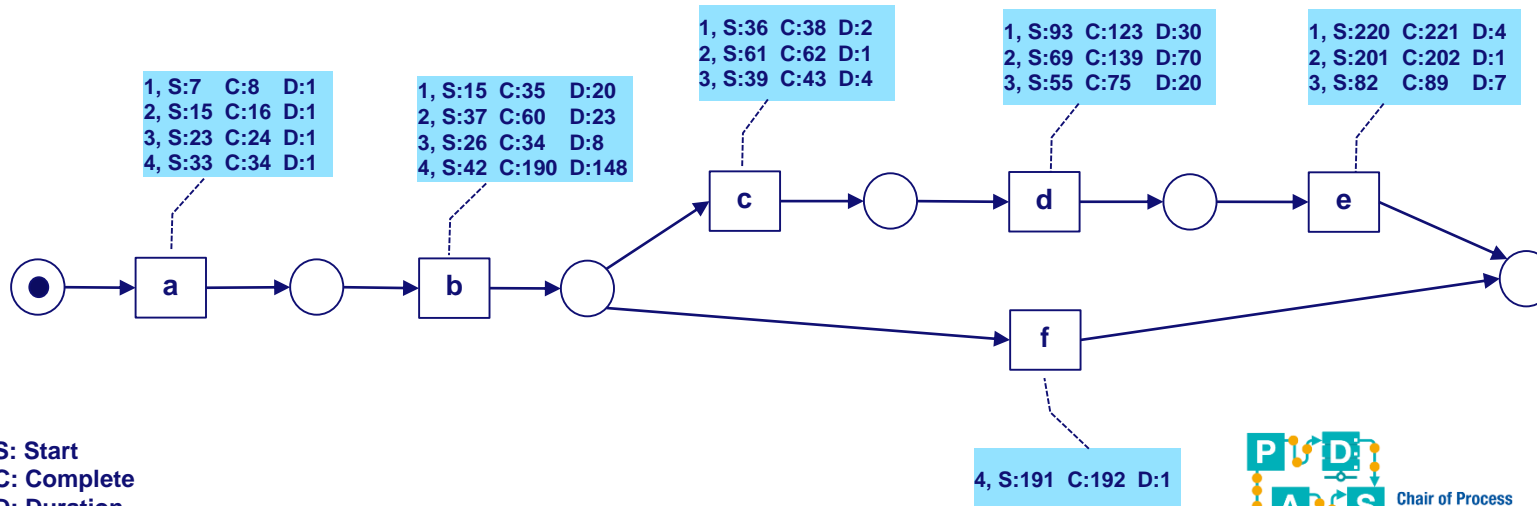
c) What is the average case duration?



Exercise 3 – Solution

Given the following process model and the service times:

- Calculate the average waiting times.
- Where is a possible bottleneck?
- What is the average case duration?**



Exercise 3 – Solution

Case 1: $221 - 7 = 214$

Case 2: $202 - 15 = 187$

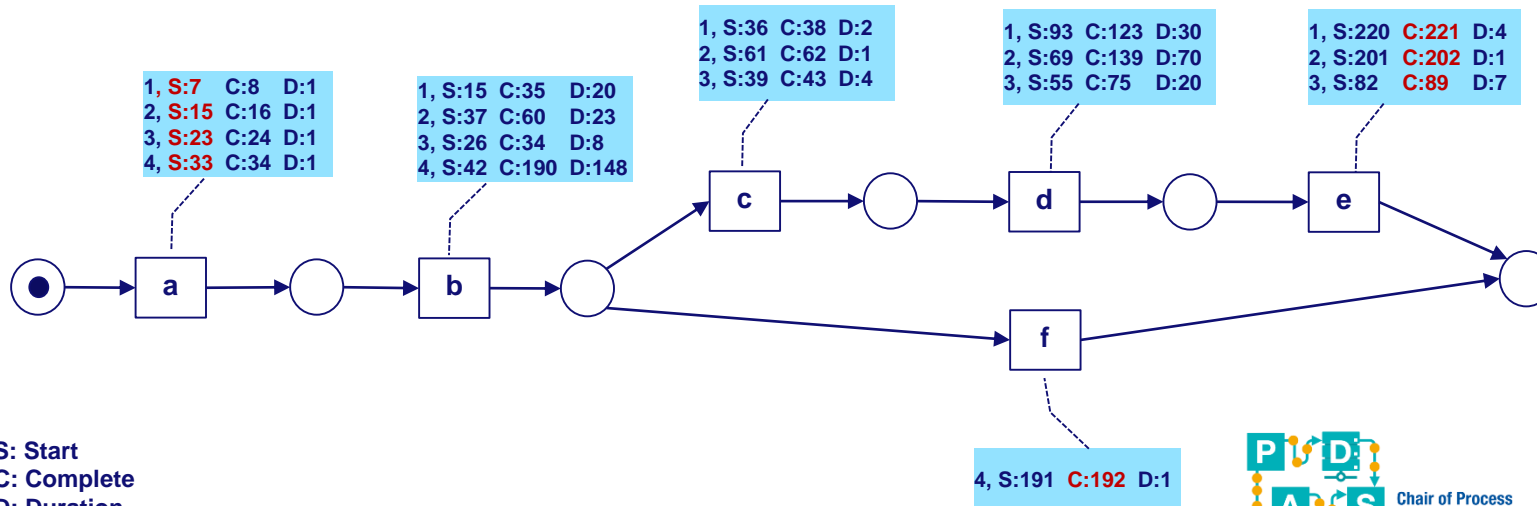
Case 3: $89 - 23 = 66$

Case 4: $192 - 33 = 159$



Average case duration is:

$$\frac{214 + 187 + 66 + 159}{4} = \mathbf{156.5}$$



Performance analysis with Celonis

Data Integration (same as always)

- Upload the files “activity_table.csv” and “case_table.csv” into Celonis. Create a corresponding data model using the CASE ID to connect the activity table (“activity_table.csv”) and the case table (“case_table.csv”).
- Make sure you assign the case table as the “Case Table” of your “Activity Table”.
- Optional: Set aliases (e.g. “cases” for the case table and “events” for the activity table).
- Don’t forget to load the data model before you start your Analysis.
- Create a new analysis using the newly created data model.

Performance analysis with Celonis

Data Integration (same as always)

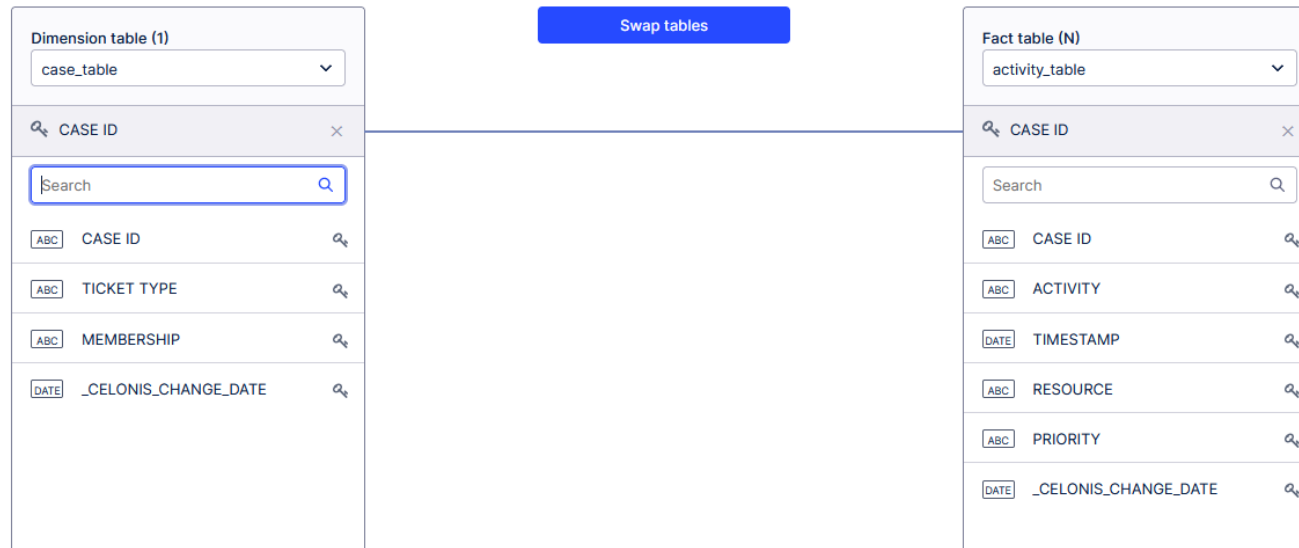
- Upload the files “activity_table.csv” and “case_table.csv” into Celonis. Create a corresponding data model using the CASE ID to connect the activity table (“activity_table.csv”) and the case table (“case_table.csv”).
- Make sure you assign the case table as the “Case Table” of your “Activity Table”.
- Optional: Set aliases (e.g. “cases” for the case table and “events” for the activity table).
- Don’t forget to load the data model before you start your Analysis.
- Create a new analysis using the newly created data model.

next slide

Performance analysis with Celonis

Data Integration (same as always)

Foreign key settings



Remember that the activity table is the table on the N side of the relationship (1 case may have multiple events, each event belongs to one unique case).

Performance analysis with Celonis

Data Integration (same as always)

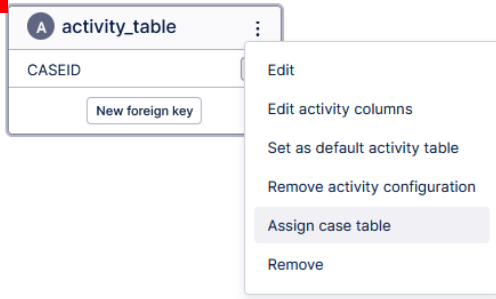
- Upload the files “activity_table.csv” and “case_table.csv” into Celonis. Create a corresponding data model using the CASE ID to connect the activity table (“activity_table.csv”) and the case table (“case_table.csv”).
- Make sure you assign the case table as the “Case Table” of your “Activity Table”.
- Optional: Set aliases (e.g. “cases” for the case table and “events” for the activity table).
- Don’t forget to load the data model before you start your Analysis.
- Create a new analysis using the newly created data model.

next slide

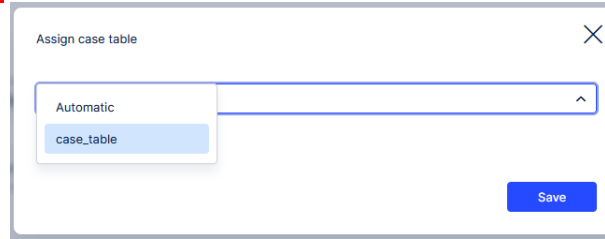
Performance analysis with Celonis

Data Integration (same as always)

1.



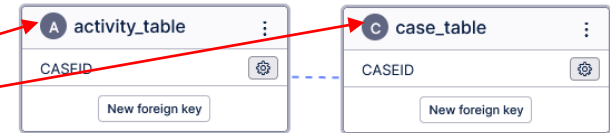
2.



3.



The icons A and C show that the tables have been identified correctly (necessary if you want to use predefined PQL queries.)



Performance analysis with Celonis

Data Integration (same as always)

- Upload the files “activity_table.csv” and “case_table.csv” into Celonis. Create a corresponding data model using the CASE ID to connect the activity table (“activity_table.csv”) and the case table (“case_table.csv”).
- Make sure you assign the case table as the “Case Table” of your “Activity Table”.
- **Optional: Set aliases (e.g. “cases” for the case table and “events” for the activity table).**
- Don't forget to load the data model before you start your Analysis.
- Create a new analysis using the newly created data model.

next slide

Performance analysis with Celonis

Data Integration (same as always)

1.

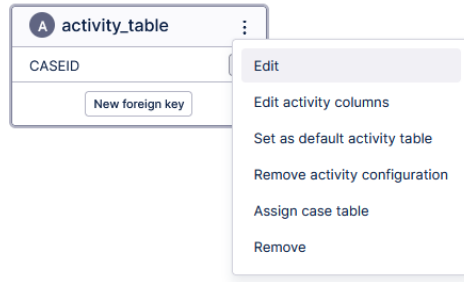


Table settings

Schema
Global

Name
activity_table

Alias
events

Cancel Save

2.

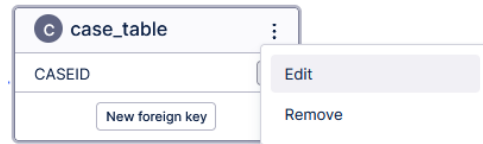


Table settings

Schema
Global

Name
case_table

Alias
cases

Cancel Save

Use of (shorter) aliases can make typing queries faster.



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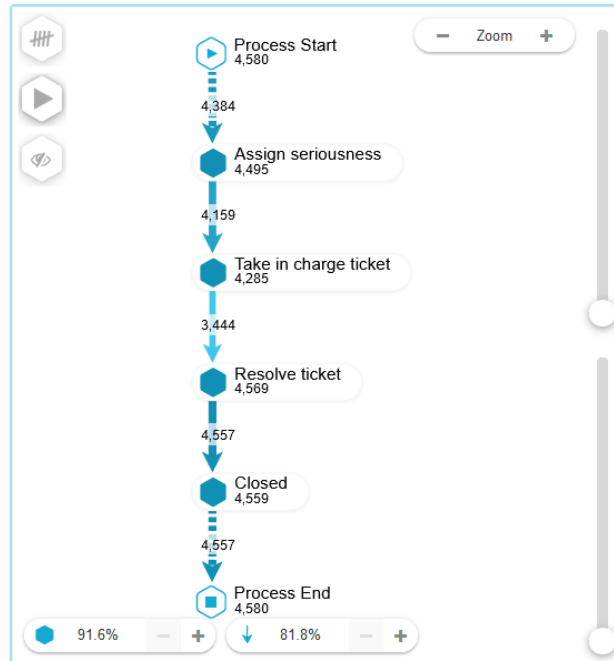
Task 1: Process Explorer configuration

- a) Add a new sheet to your analysis and use the Process Explorer component to discover the DFG.
- b) Move the sliders so that you can see 99% of all activities.
- c) Adjust the configuration so that the arcs show the mean duration in hours.
- d) In the component settings, change the color of the activity icons the following way: “Resolve ticket” should be green, “Wait” should be red, and “Take in charge ticket” should be yellow.

Task 1: Process Explorer configuration

a) Add a new sheet to your analysis and use the Process Explorer component to discover the DFG.

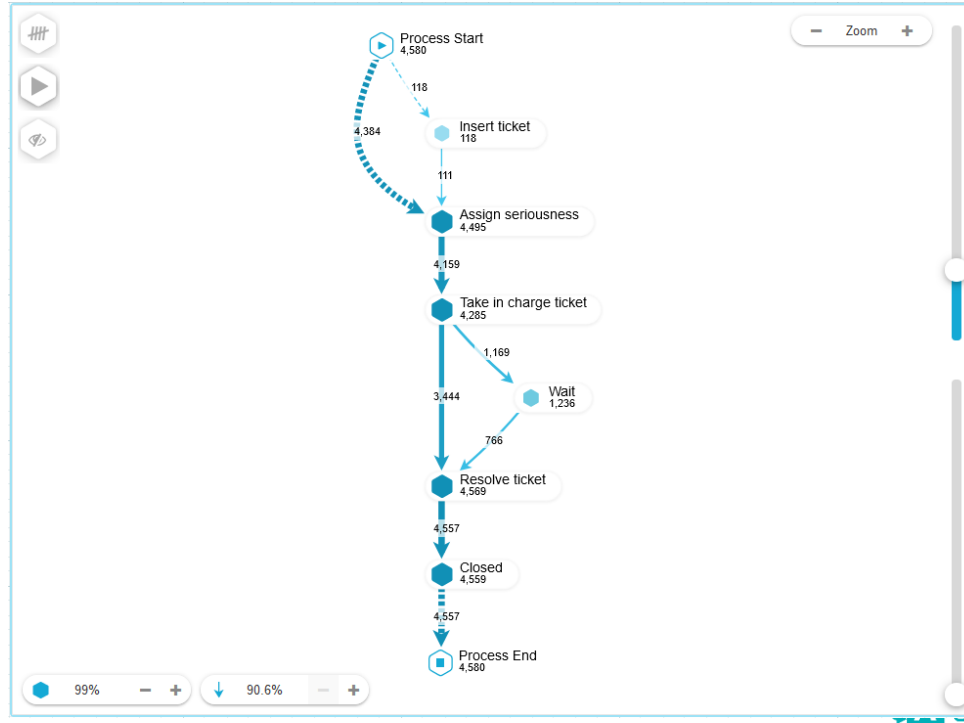
Result:



Task 1: Process Explorer configuration

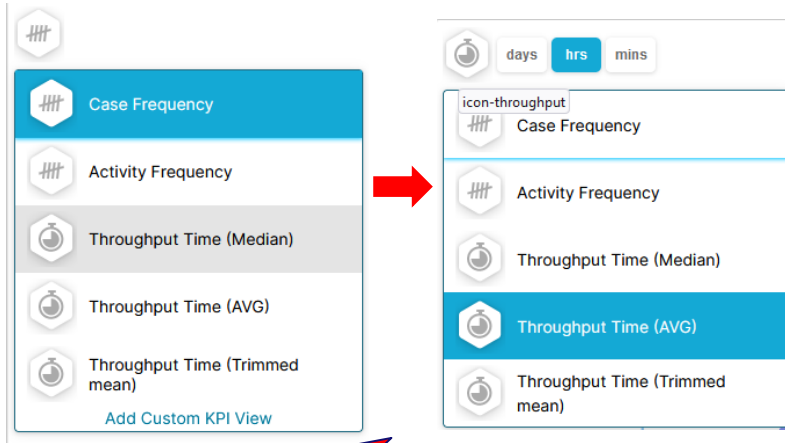
b) Move the sliders so that you can see 99% of all activities.

Result:

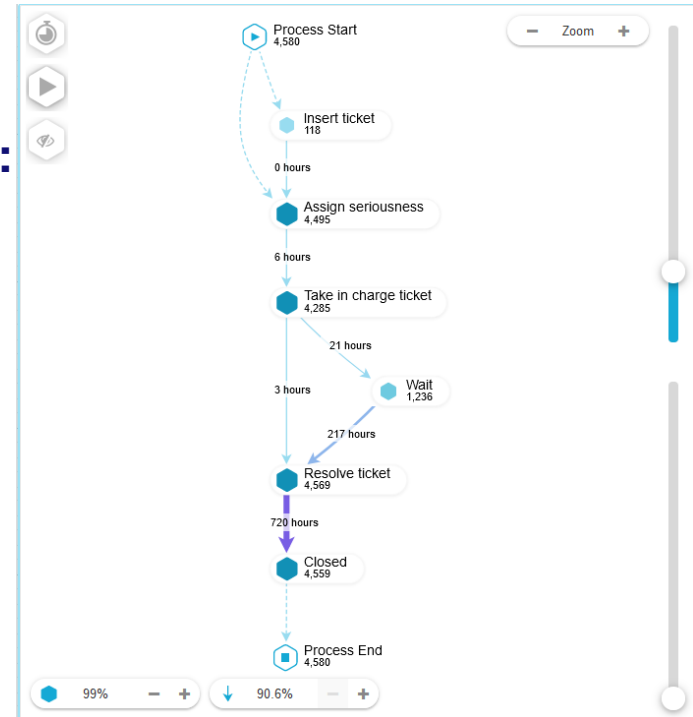


Task 1: Process Explorer configuration

c) Adjust the configuration so that the arcs show the mean duration in hours.



Result:



Top left corner of the Process Explorer component (by default you see the frequency of the arcs).

Task 1: Process Explorer configuration

d) In the component settings, change the color of the activity icons the following way: “Resolve ticket” should be green, “Wait” should be red, and “Take in charge ticket” should be yellow.

Process Explorer

General Options

General Options

Activity Grouping

Activity Colors

Swatch Matrix

Chart default colors

Swatch

#0fbd0e

Done

Process Explorer

Activity Colors

ACTIVITY COLORS

Search

Assign seriousness

Closed

Create SW anomaly

DUPLICATE

INVALID

Insert ticket

RESOLVED

Require upgrade

Resolve SW anomaly

Resolve ticket

Schedule intervention

Take in charge ticket

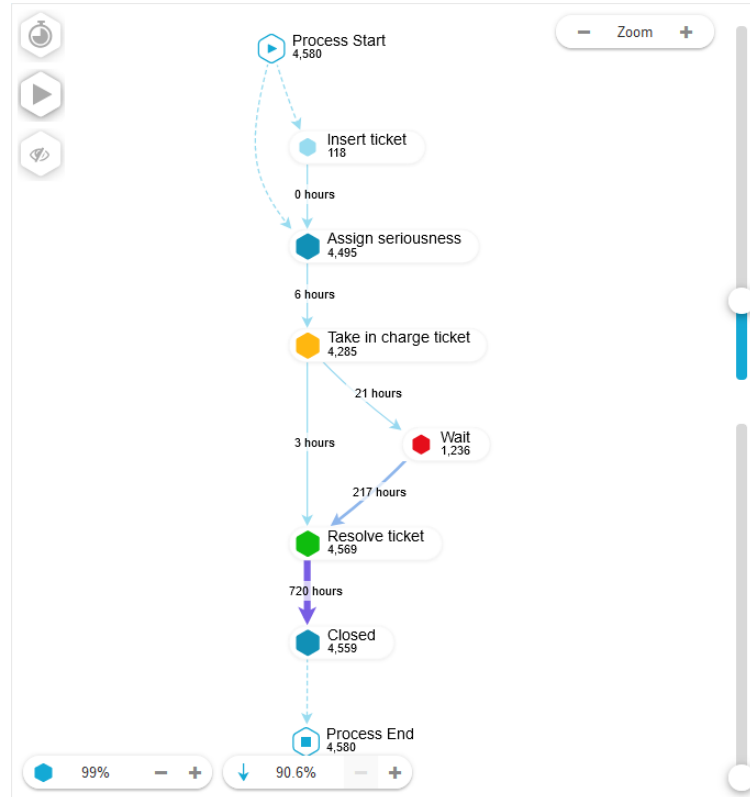
VERIFIED

Wait

You can assign each activity (node in the DFG) a corresponding color.

Task 1: Process Explorer configuration

d) Result:



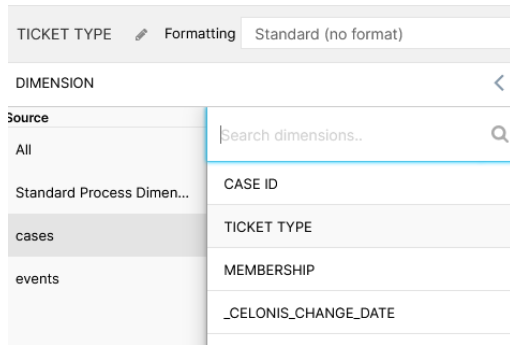
Task 2: Exploration

- a) Using a Pie Chart component, visualize the distribution of the values for the case attribute Ticket type.
- b) Using a Pie Chart component, visualize the distribution of the values for the case attribute Membership.
- c) Using a Pie Chart component, visualize the distribution of the combined values for the case attributes Ticket type and Membership together.
- d) Using a Histogram Chart component, visualize the number of occurrences for the throughput time in days. In the advanced options, select the Specific bucket count and set it to 10 (buckets). This will divide your values into 10 equal-width buckets.

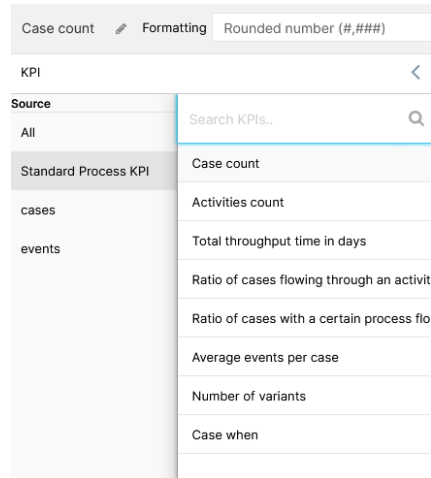
Task 2: Exploration

a) Using a Pie Chart component, visualize the distribution of the values for the case attribute Ticket type.

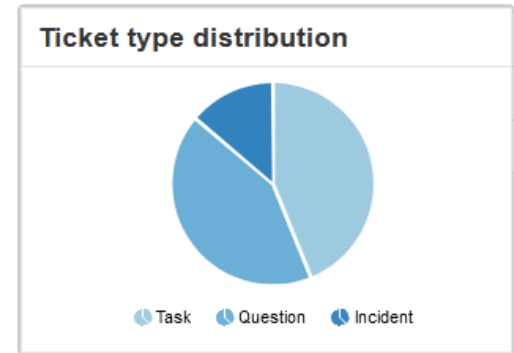
Dimension:



KPI:



Result:



"cases"."TICKET TYPE"

COUNT_TABLE("cases")



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Task 2: Exploration

b) Using a Pie Chart component, visualize the distribution of the values for the case attribute Membership.

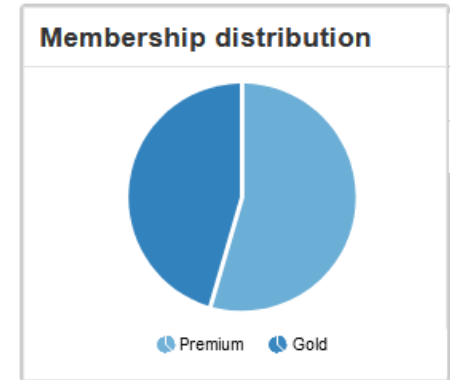
Dimension:

MEMBERSHIP	Formatting	Standard (no format)
DIMENSION		
Source	Search dimensions..	
All	CASE ID	
Standard Process Dimen...	TICKET TYPE	
cases	MEMBERSHIP	
events	_CELONIS_CHANGE_DATE	

KPI:

Case count	Formatting	Rounded number (#,###)
KPI		
Source	Search KPIs..	
All	Case count	
Standard Process KPI	Activities count	
cases	Total throughput time in days	
events	Ratio of cases flowing through an activit	
	Ratio of cases with a certain process flo	
	Average events per case	
	Number of variants	
	Case when	

Result:



"cases"."MEMBERSHIP"

COUNT_TABLE("cases")



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Task 2: Exploration

c) Using a Pie Chart component, visualize the distribution of the combined values for the case attributes Ticket type and Membership together.

Dimension(s):

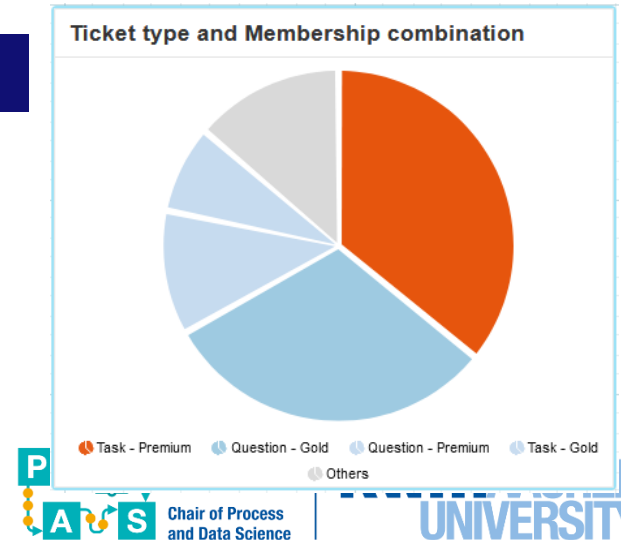
"cases"."TICKET TYPE"

"cases"."MEMBERSHIP"

KPI:

COUNT_TABLE("cases")

Result:



Task 2: Exploration

d) Using a Histogram Chart component, visualize the number of occurrences for the throughput time in days. In the advanced options, select the Specific bucket count and set it to 10 (buckets). This will divide your values into 10 equal-width buckets.

Dimension:

Component options

General options

Title

Dimension name

Distribution

Dimension

ALC_THROUGHPUT(ALL_OCCURRENCE['Process Start'] TO ALL_OCCURRENCE['Process End'], REMAP_TIMESTAMPS('events'.\"TIMESTAMP\", DAYS))

ADVANCED OPTIONS

Partition rule (integer)

Specific bucket count

Count

10

☐ Disable Selections

☐ Component is not filtered with selections

KPI

Source

All

Standard Process KPI

cases

events

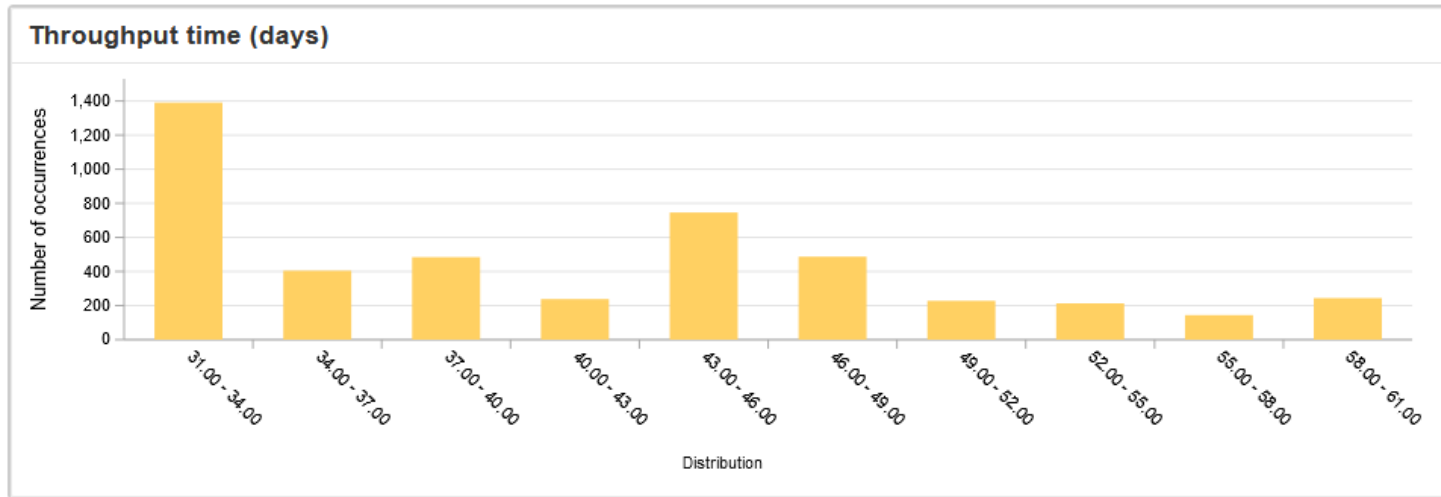
Search KPIs..

Total throughput time in days

```
ALC_THROUGHPUT(ALL_OCCURRENCE['Process Start']  
TO ALL_OCCURRENCE['Process End'],  
REMAP_TIMESTAMPS("events"."TIMESTAMP", DAYS))
```

Task 2: Exploration

d) Result:

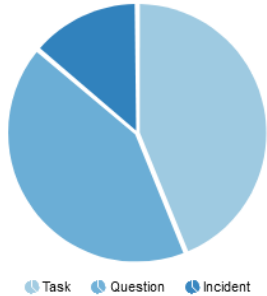


Task 2: Exploration

How your dashboard could look like

Exploration

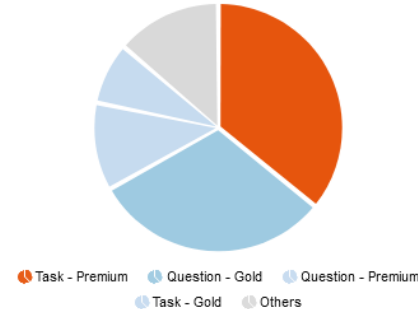
Ticket type distribution



Membership distribution

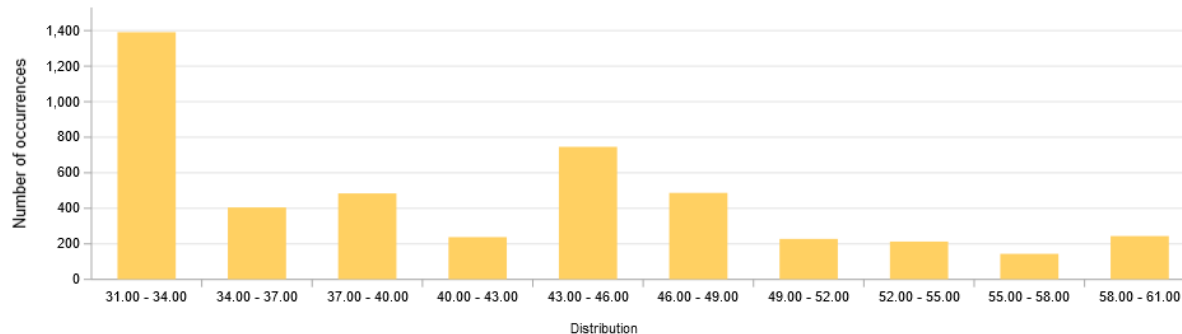


Ticket type and Membership combination



**For the assignment:
Always give your
components a title!**

Throughput time (days)



Task 3: Throughput times (case-level)

a) Create two Single KPI components of type Number. One of them must compute the 0.3 Quantile value of the throughput times in days. The other one must compute the 0.7 Quantile value of the throughput times in days. Provide a screenshot of both components.

Task 3: Throughput times (case-level)

a) Create two Single KPI components of type Number. One of them must compute the 0.3 Quantile value of the throughput times in days. The other one must compute the 0.7 Quantile value of the throughput times in days. Provide a screenshot of both components.

KPI:

```
QUANTILE(CALC_THROUGHPUT(ALL_OCCURRENCE['Process  
Start'] TO ALL_OCCURRENCE['Process End'],  
REMAP_TIMESTAMPS("events"."TIMESTAMP", DAYS)), 0.3)
```

Result:

0.3 Quantile (thr. time)

33.00

KPI:

```
QUANTILE(CALC_THROUGHPUT(ALL_OCCURRENCE['Process  
Start'] TO ALL_OCCURRENCE['Process End'],  
REMAP_TIMESTAMPS("events"."TIMESTAMP", DAYS)), 0.7)
```

Result:

0.7 Quantile (thr. time)

45.00

Task 3: Throughput times (case-level)

a) Create two Single KPI components of type Number. One of them must compute the 0.3 Quantile value of the throughput times in days. The other one must compute the 0.7 Quantile value of the throughput times in days. Provide a screenshot of both components.

Interpretation:

30% of cases finish in 33 days or less.

70% of cases finish in 45 days or less
(30% take longer than 45 days).

Result:

0.3 Quantile (thr. time)

33.00

Result:

0.7 Quantile (thr. time)

45.00



EN
TY

Task 3: Throughput times (case-level)

- b) Create a case-based situation table containing the following columns:
1. Case identifier
 2. Case ticket type
 3. Case membership
 4. Decision (*Wait* or *No Wait*): *Wait* if the case contains activity *Wait* at least once and *No Wait* otherwise.
 5. Last priority: Priority is an event attribute which is set every time activity “Assign seriousness” occurs. Here, the last Priority value of each case is needed.
 6. Throughput time category (*slow*, *normal*, or *fast*): If the throughput time (in days) is lower than the 0.3 quantile, the value must be set to *fast*. If the throughput time (in days) is higher than or equal to the 0.7 quantile, the value must be set to *slow*. Otherwise, the value must be set to *normal*.

Task 3: Throughput times (case-level)

1. Case identifier `"cases"."CASE ID"`

2. Case ticket type `"cases"."TICKET TYPE"`

3. Case membership `"cases"."MEMBERSHIP"`

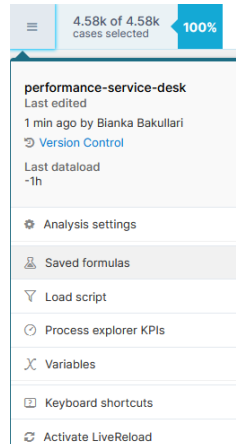
4. Decision (*Wait* or *No Wait*):

```
CASE WHEN PROCESS EQUALS 'Wait'  
THEN 'Wait'  
ELSE 'No Wait'  
END
```

5. Last priority: `PU_LAST("cases", "events"."PRIORITY")`

Task 3: Throughput times (case-level)

6. Throughput time category:



Create formula

To avoid retyping:
We save the formula for the
throughput time (days)
computation under the name
“throughput time days”.

Saved formula

Name

throughput time days

Description

Parameters

Add parameter

Template

```
[ALC_THROUGHPUT(ALL_OCCURRENCE['Process Start'] TO ALL_OCCURRENCE['Process End'], REMAP_TIMESTAMPS("events"."TIMESTAMP", DAYS))]
```

Remove

Duplicate

Cancel

Save

Task 3: Throughput times (case-level)

5. Throughput time category:

```
CASE WHEN KPI("throughput time days") < 33  
THEN 'fast'  
WHEN KPI("throughput time days") < 45  
THEN 'normal'  
ELSE 'slow'  
END
```

This is the formula we saved.

Task 3: Throughput times (case-level)

**For the assignment:
Always give your
Columns a label!**

b) Result:

Case-based table					
1. CASE ID	2. TICKET TYPE	3. MEMBERSHIP	4. Decision Wait	5. Last priority	6. throughput ti...
Case 1	Question	Gold	No Wait	Normal	fast
Case 10	Task	Premium	No Wait	Normal	slow
Case 100	Task	Premium	No Wait	Normal	slow
Case 1000	Incident	Gold	No Wait	Urgent	normal
Case 1001	Task	Premium	No Wait	Normal	normal
Case 1002	Task	Gold	No Wait	High	fast
Case 1003	Task	Premium	No Wait	Normal	normal
Case 1004	Incident	Premium	No Wait	Normal	fast
Case 1005	Task	Premium	No Wait	Normal	slow
Case 1006	Question	Gold	No Wait	High	slow
Case 1007	Task	Premium	No Wait	Normal	slow
Case 1008	Task	Gold	No Wait	High	normal
Case 1009	Task	Premium	Wait	High	normal
Case 101	Question	Premium	No Wait	Normal	slow
Case 1010	Task	Premium	No Wait	Normal	normal
Case 1011	Question	Gold	No Wait	Normal	slow

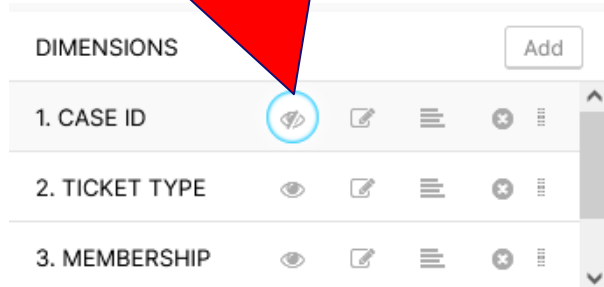
Task 3: Throughput times (case-level)

c) Remove the case id (column 1) and export the table. Import it into RapidMiner and discover a decision tree using “Throughput time category” (column 6) as response variable (label).

Task 3: Throughput times (case-level)

c) Remove the case id (column 1) and export the table. Import it into RapidMiner and discover a decision tree using “Throughput time category” (column 6) as response variable (label).

Removing the CASE ID column.



Exporting the table.

The screenshot shows a 'Case-based table' with 6 columns: '2. TICKET TYPE', '3. MEMBERSHIP', '4. Decision Wait', '5. Last priority', and '6. throughput time c...'. The table contains 20 rows of data. A red circle highlights the 'Export' icon (a document with an arrow) in the top right corner of the table view.

2. TICKET TYPE	3. MEMBERSHIP	4. Decision Wait	5. Last priority	6. throughput time c...
Question	Gold	No Wait	Normal	fast
Task	Premium	No Wait	Normal	slow
Task	Premium	No Wait	Normal	
Incident	Gold	No Wait	Urgent	
Task	Premium	No Wait	Normal	
Task	Gold	No Wait	High	
Task	Premium	No Wait	Normal	
Incident	Premium	No Wait	Normal	
Task	Premium	No Wait	Normal	
Question	Gold	No Wait	High	
Task	Premium	No Wait	Normal	
Task	Gold	No Wait	High	
Task	Premium	Wait	High	
Question	Premium	No Wait	Normal	
Task	Premium	No Wait	Normal	normal
Question	Gold	No Wait	Normal	slow

Task 3: Throughput times (case-level)

c) Remove the case id (column 1) and export the table. Import it into RapidMiner and discover a decision tree using “Throughput time category” (column 6) as response variable (label).

Retrieve your downloaded OLAP table.

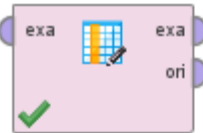
Column 6 gets the role “label”.

Here: gain_ratio, maximal_depth=10, confidence=0.1, minimal_gain=0.01, minimal leaf size=2

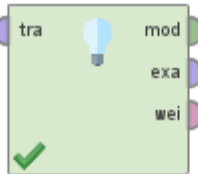
Retrieve perf-instru...



Set Role



Decision Tree

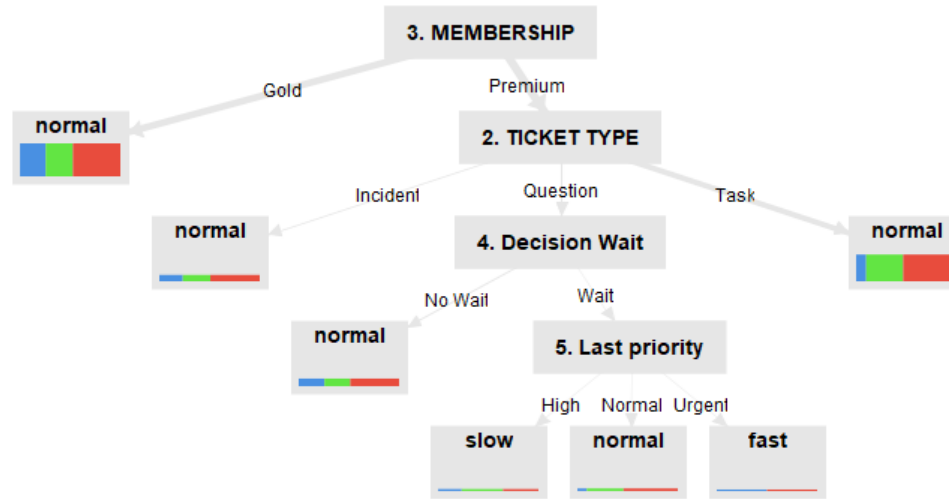


res

res

Task 3: Throughput times (case-level)

c) Result:



Task 4: Throughput times (event-pair-level)

a) Create an event-pair-based situation table containing the following columns:

1. Case identifier
2. Case ticket type
3. Case membership
4. Source activity
5. Target activity
6. Source resource
7. Target resource
8. Waiting time between source and target event in *hours*

Task 4: Throughput times (event-pair-level)

1. Case identifier `"cases"."CASE ID"`
2. Case ticket type `"cases"."TICKET TYPE"`
3. Case membership `"cases"."MEMBERSHIP"`
4. Source activity `SOURCE("events"."ACTIVITY")`
5. Target activity `TARGET("events"."ACTIVITY")`

Task 4: Throughput times (event-pair-level)

6. Source resource `SOURCE("events"."RESOURCE")`

7. Target resource `TARGET("events"."RESOURCE")`

8. Waiting time between source and target event in *hours*

```
HOURS_BETWEEN(  
SOURCE("events"."TIMESTAMP"),  
TARGET("events"."TIMESTAMP"))
```

Task 4: Throughput times (event-pair-level)

a) Result:

1. CASE ID	2. TICKET TYPE	3. MEMBERSHIP	4. Source activ...	5. Target activity	6. Source reso...	7. Target resou...	8. waiting time ...
Case 1	Question	Gold	Assign serious...	Take in charge ...	Res4	Res8	0.012222222...
Case 1	Question	Gold	Take in charge ...	Take in charge ...	Res8	Res3	72.198611111...
Case 1	Question	Gold	Take in charge ...	Resolve ticket	Res3	Res4	308.85833333...
Case 1	Question	Gold	Resolve ticket	Closed	Res4	Res2	361.00361111...
Case 10	Task	Premium	Assign serious...	Take in charge ...	Res4	Res6	887.94611111...
Case 10	Task	Premium	Take in charge ...	Resolve ticket	Res6	Res4	0.001944444...
Case 10	Task	Premium	Resolve ticket	Closed	Res4	Res1	359.00694444...
Case 100	Task	Premium	Assign serious...	Take in charge ...	Res3	Res5	287.97888888...
Case 100	Task	Premium	Take in charge ...	Require upgrade	Res5	Res2	5.452777777...
Case 100	Task	Premium	Require upgrade	Resolve ticket	Res2	Res8	501.49694444...
Case 100	Task	Premium	Resolve ticket	Closed	Res8	Res2	360.00555555...
Case 1000	Incident	Gold	Assign serious...	Assign serious...	Res8	Res8	0.0016666666...
Case 1000	Incident	Gold	Assign serious...	Take in charge ...	Res8	Res4	0.0016666666...
Case 1000	Incident	Gold	Take in charge ...	Resolve ticket	Res4	Res4	125.22027777...
Case 1000	Incident	Gold	Resolve ticket	Closed	Res4	Res2	930.90111111...
Case 1001	Task	Premium	Assign serious...	Take in charge ...	Res4	Res5	399.11916666...

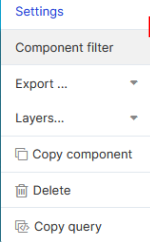
Task 4: Throughput times (event-pair-level)

b) We are only interested in event pairs corresponding to pairs of activities: “Take in charge ticket” and “Resolve ticket”. Apply the necessary filter to your OLAP table from a). Show the table after applying the filter.

Task 4: Throughput times (event-pair-level)

b) Filter:

CASE ID	TICKET TYPE	MEMBERSHIP	Source acti...	Target activ...	Source res...	Target reso...	waiting tim...
Case 1	Question	Gold	Take in char...	Resolve tic...	Res3	Res4	308.85833...
Case 10	Task	Premium	Take in char...	Resolve tic...	Res6	Res4	0.0019444...
Case 1000	Incident	Gold	Take in char...	Resolve tic...	Res4	Res4	125.22027...
Case 1001	Task	Premium	Take in char...	Resolve tic...	Res5	Res3	
Case 1002	Task	Gold	Take in char...	Resolve tic...	Res5	Res3	1.12
Case 1003	Task	Premium	Take in char...	Resolve tic...	Res6	Res3	219
Case 1004	Incident	Premium	Take in char...	Resolve tic...	Res5	Res3	25.6
Case 1005	Task	Premium	Take in char...	Resolve tic...	Res5	Res3	533
Case 1006	Question	Gold	Take in char...	Resolve tic...	Res6	Res3	0.00
Case 1007	Task	Premium	Take in char...	Resolve tic...	Res5	Res4	430
Case 1008	Task	Gold	Take in char...	Resolve tic...	Res7	Res3	194
Case 101	Question	Premium	Take in char...	Resolve tic...	Res7	Res8	0.98



Load script

```
1 FILTER SOURCE("events"."ACTIVITY") = 'Take in charge ticket' AND TARGET("events"."ACTIVITY") = 'Resolve ticket'
```

`FILTER SOURCE("events"."ACTIVITY")='Take in charge ticket' AND
TARGET("events"."ACTIVITY")='Resolve ticket'`

Task 4: Throughput times (event-pair-level)

b) Result:

1. CASE ID	2. TICKET TYPE	3. MEMBERSHIP	4. Source activ...	5. Target activity	6. Source reso...	7. Target resou...	8. waiting time ...
Case 1	Question	Gold	Take in charge ...	Resolve ticket	Res3	Res4	308.85833333...
Case 10	Task	Premium	Take in charge ...	Resolve ticket	Res6	Res4	0.0019444444...
Case 1000	Incident	Gold	Take in charge ...	Resolve ticket	Res4	Res4	125.22027777...
Case 1001	Task	Premium	Take in charge ...	Resolve ticket	Res5	Res3	74.38
Case 1002	Task	Gold	Take in charge ...	Resolve ticket	Res5	Res3	1.1277777777...
Case 1003	Task	Premium	Take in charge ...	Resolve ticket	Res6	Res3	219.05361111...
Case 1004	Incident	Premium	Take in charge ...	Resolve ticket	Res5	Res3	25.615833333...
Case 1005	Task	Premium	Take in charge ...	Resolve ticket	Res5	Res3	533.62388888...
Case 1006	Question	Gold	Take in charge ...	Resolve ticket	Res6	Res3	0.0022222222...
Case 1007	Task	Premium	Take in charge ...	Resolve ticket	Res5	Res4	430.22472222...
Case 1008	Task	Gold	Take in charge ...	Resolve ticket	Res7	Res3	194.29138888...
Case 101	Question	Premium	Take in charge ...	Resolve ticket	Res7	Res8	0.9555555555...
Case 1011	Question	Gold	Take in charge ...	Resolve ticket	Res7	Res8	0.1844444444...
Case 1012	Incident	Premium	Take in charge ...	Resolve ticket	Res3	Res8	0.01
Case 1014	Task	Premium	Take in charge ...	Resolve ticket	Res4	Res4	0.0372222222...
Case 1015	Incident	Gold	Take in charge ...	Resolve ticket	Res7	Res8	115.32027777...

Task 4: Throughput times (event-pair-level)

c) Add another column (column 9) to your table and name it “Waiting time category”. If the waiting time in hours before the source and the target event is lower than 3, the value should be *short*. Otherwise, the value should be *long*.

Task 4: Throughput times (event-pair-level)

c) Add another column (column 9) to your table and name it “Waiting time category”. If the waiting time in hours before the source and the target event is lower than 3, the value should be *short*. Otherwise, the value should be *long*.

9. Waiting time category

```
CASE WHEN HOURS_BETWEEN(  
  SOURCE("events"."TIMESTAMP"),  
  TARGET("events"."TIMESTAMP")) < 3  
THEN 'short'  
ELSE 'long'  
END
```

Task 4: Throughput times (event-pair-level)

c) Result:

1. CASE ID	2. TICKET TYPE	3. MEMBERSHIP	4. Source activity	5. Target activity	6. Source resource	7. Target resource	8. waiting time (h...	9. Waiting time ca...
Case 1	Question	Gold	Take in charge tic...	Resolve ticket	Res3	Res4	308.858333333333...	long
Case 10	Task	Premium	Take in charge tic...	Resolve ticket	Res6	Res4	0.00194444444444...	short
Case 1000	Incident	Gold	Take in charge tic...	Resolve ticket	Res4	Res4	125.220277777777...	long
Case 1001	Task	Premium	Take in charge tic...	Resolve ticket	Res5	Res3	74.38	long
Case 1002	Task	Gold	Take in charge tic...	Resolve ticket	Res5	Res3	1.12777777777777...	short
Case 1003	Task	Premium	Take in charge tic...	Resolve ticket	Res6	Res3	219.053611111111	long
Case 1004	Incident	Premium	Take in charge tic...	Resolve ticket	Res5	Res3	25.6158333333333...	long
Case 1005	Task	Premium	Take in charge tic...	Resolve ticket	Res5	Res3	533.623888888889	long
Case 1006	Question	Gold	Take in charge tic...	Resolve ticket	Res6	Res3	0.00222222222222...	short
Case 1007	Task	Premium	Take in charge tic...	Resolve ticket	Res5	Res4	430.224722222222	long
Case 1008	Task	Gold	Take in charge tic...	Resolve ticket	Res7	Res3	194.291388888889	long
Case 101	Question	Premium	Take in charge tic...	Resolve ticket	Res7	Res8	0.95555555555555...	short
Case 1011	Question	Gold	Take in charge tic...	Resolve ticket	Res7	Res8	0.18444444444444...	short
Case 1012	Incident	Premium	Take in charge tic...	Resolve ticket	Res3	Res8	0.01	short
Case 1014	Task	Premium	Take in charge tic...	Resolve ticket	Res4	Res4	0.03722222222222...	short
Case 1015	Incident	Gold	Take in charge tic...	Resolve ticket	Res7	Res8	115.320277777777...	long

Task 4: Throughput times (event-pair-level)

d) Remove the columns 1,4,5, and 8 and export the table. Import it into RapidMiner and discover a decision tree using column 9 (waiting time category) as response variable (label).

Task 4: Throughput times (event-pair-level)

d) Remove the columns 1,4,5, and 8 and export the table. Import it into RapidMiner and discover a decision tree using column 9 (waiting time category) as response variable (label).

Resulting table
after removing
columns:

Event-pair-based table				
2. TICKET TYPE	3. MEMBERSHIP	6. Source resource	7. Target resource	9. Waiting time category
Question	Gold	Res3	Res4	long
Task	Premium	Res6	Res4	short
Incident	Gold	Res4	Res4	long
Task	Premium	Res5	Res3	long
Task	Gold	Res5	Res3	short
Task	Premium	Res6	Res3	long
Incident	Premium	Res5	Res3	long
Task	Premium	Res5	Res3	long
Question	Gold	Res6	Res3	short
Task	Premium	Res5	Res4	long
Task	Gold	Res7	Res3	long
Question	Premium	Res7	Res8	short
Question	Gold	Res7	Res8	short
Incident	Premium	Res3	Res8	short

Task 4: Throughput times (event-pair-level)

d) Remove the columns 1,4,5, and 8 and export the table. Import it into RapidMiner and discover a decision tree using column 9 (waiting time category) as response variable (label).

Retrieve your downloaded OLAP table.

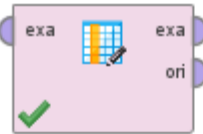
Column 9 gets the role "label".

Here: gain_ratio, maximal_depth=10, confidence=0.1, minimal_gain=0.01, minimal leaf size=2

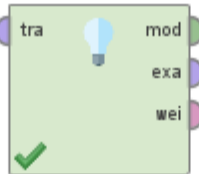
Retrieve perf-instru...



Set Role



Decision Tree



res

res

Task 4: Throughput times (event-pair-level)

d) Result:

