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| ADVANSA SASA POLYESTER SANAYİ A.Ş. |

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| **KURULUŞ TARİHİ** | **:** | 08 / 11 / 1966 |
| **(Established in)** |  | 08 / 11 / 1966 |
| **BAŞLICA ÜRETİMİ** | **:** | DMT, POLYESTER ELYAF, POLYESTER İPLİK, PET CİPS VE PET PREFORM |
| **(Main Business Line)** |  | DMT, POLYESTER FIBRE, POLYESTER YARN, PET CHIPS AND PET PREFORM |
| **GENEL MERKEZ** | **:** | ADANA |
| **(Head Office)** |  |  |
| **GENEL MÜDÜR** | **:** | MEHMET MESUT ADA |
| **(General Manager)** |  |  |
| **YÖNETİM KURULU** | **:** | WAHID YOSRY TAWFIK |
| **(Board of Directors)** |  | OSMAN SAMİ BETİL |
|  |  | MEHMET MESUT ADA |
|  |  | İBRAHİM TÜRKAN |
|  |  | RICHARD MARTIN STOKES |
|  |  | JOHANNES JACOBUS MARIA VAN DEN BUIJS |
|  |  |  |
| **TELEFON NO** | **:** | ( 322 ) 441 00 53 - 441 00 54 |
| **(Phone)** |  |  |
| **FAKS NO** | **:** | ( 322 ) 441 01 14 - 441 02 73 |
| **(Facsimile)** |  |  |
| **PERSONEL ve İŞÇİ SAYISI** | **:** | 1.818 |
| **(Number of Employees)** |  |  |
| **TOPLU SÖZLEŞME DÖNEMİ** | **:** | 14.DÖNEM |
| **(Collective Bargaining Period)** |  | 14th PERIOD |
| **BAĞLI BULUNDUĞU İŞÇİ SENDİKASI** | **:** | PETROL İŞ SENDİKASI |
| **(Labor Union)** |  |  |
| **BAĞLI BULUNDUĞU İŞVEREN SENDİKASI** | **:** | YOKTUR |
| **(Employers' Union)** |  | NONE |
| **KAYITLI SERMAYE TAVANI** | **:** | 500.000.000 YTL |
| **(Authorized Capital)** |  |  |
| **ÇIKARILMIŞ SERMAYE** | **:** | 216.300.000 YTL |
| **(Issued Capital)** |  |  |
| **İŞLEM GÖRDÜĞÜ PAZAR** | **:** | ULUSAL PAZAR |
| **(Trading Market)** |  | NATIONAL MARKET |

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| Şirket'in son iki yıl itibari ile üretim bilgileri aşağıda gösterilmiştir. |  | *The production figures of the Company for the last two years are shown below.* |

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|  | **Dimetil Teraftalat** **(Ton)** | **K.K.O.**  **(%)** | **Pet Şişe (Ton)** | **K.K.O.**  **(%)** | **Cips (Ton)** | **K.K.O.**  **(%)** |
|  | ***Dimetil Teraftalat* (Tons)** | ***(C.U.R.)***  ***(%)*** | ***Pet Bottle (Tons)*** | ***(C.U.R.)***  ***(%)*** | ***Chips (Tons)*** | ***(C.U.R.)***  ***(%)*** |
| 2005 | 166.797 | 60 | 34.404 | 98 | 131.341 | 81 |
| 2004 | 208.273 | 74 | 17.495 | 75 | 109.141 | 74 |

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|  | **İplik** **(Ton)** | **K.K.O.**  **(%)** | | **Elyaf (Ton)** | | **K.K.O.**  **(%)** | **Tops (Ton)** | **K.K.O.**  **(%)** | |
|  | ***Yarn* (Tons)** | ***(C.U.R.)***  ***(%)*** | | ***Fiber (Tons)*** | | ***(C.U.R.)***  ***(%)*** | ***Tops (Tons)*** | ***(C.U.R.)***  ***(%)*** | |
| 2005 | 22.484 | 67 | | 102.671 | | 80 | 3.799 | 83 | |
| 2004 | 40.051 | 70 | | 109.855 | | 86 | 3.370 | 69 | |
| **Poy** **(Ton)**  **K.K.O.**  **(%)**  **Elyaf (Ton)**  **K.K.O.**  **(%)**  **Tops (Ton)**  **K.K.O.**  **(%)**  ***Poy* (Tons)**  ***(C.U.R.)***  ***(%)***  ***Fiber (Tons)***  ***(C.U.R.)***  ***(%)***  ***Tops (Tons)***  ***(C.U.R.)***  ***(%)***  2005  52.339  81  2004  83.556  81  88.379  68  2.513  47  Şirket'in son iki yıl itibari ile satış miktarı bilgileri aşağıda gösterilmiştir. | | | |  | | *The sales figures of the Company for the last two years are shown below.* | | | |

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|  | **Dimetil Teraftalat** **(Ton)** | **Pet Şişe (Ton)** |
|  | **Dimetil Teraftalat** ***(Tons)*** | ***Pet Bottle (Tons)*** |
| 2005 | 2.308 | 33.415 |

|  |  |  |
| --- | --- | --- |
| 2004 | 12.103 | 17.232 |

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| --- | --- | --- |
|  | **Cips** **(Ton)** | **İplik (Ton)** |
|  | **Chips** ***(Tons)*** | ***Yarn (Tons)*** |
| 2005 | 93.464 | 23.807 |

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| --- | --- | --- |
| 2004 | 93.795 | 38.912 |

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| --- | --- | --- |
|  | **Elyaf** **(Ton)** | **Tops (Ton)** |
|  | **Fiber** ***(Tons)*** | ***Tops (Tons)*** |
| 2005 | 95.141 | 3.980 |

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| --- | --- | --- |
| 2004 | 108.840 | 3.341 |

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| --- | --- | --- |
|  | **Poy** **(Ton)** |  |
|  | **Poy** ***(Tons)*** |  |
| 2005 | 36.518 |  |

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| --- | --- | --- |
| 2004 | 43.770 |  |

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| Şirket'in son iki yıl içinde gerçekleştirdiği ithalat ve ihracat rakamları aşağıda gösterilmiştir. |  | *The export and import figures that the Company realized in the last two years are given below.* |

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| --- | --- | --- | --- | --- |
|  | **İthalat (YTL)** | **Maliyetler İçindeki Payı(%)** | **İhracat (YTL)** | **Satışlar İçindeki Payı(%)** |
|  | ***Imports ($)*** | ***Proportion In Costs(%)*** | ***Exports ($)*** | ***Proportion In Sales(%)*** |
| 2005 | 321.621.162 | 54,7 | 194.941.491 | 32,0 |
| 2005 | 238.784.517 |  | 145.075.564 |  |
| 2004 | 303.206.127 | 52,8 | 218.785.916 | 33,4 |
| 2004 | 213.317.128 |  | 154.075.861 |  |

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| Şirket'in devam etmekte olan ve proje halindeki yatırımları aşağıda verilmektedir. |  | *The on-going investments and projects of the Company are given below.* |

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|  | **Başlangıç-Bitiş Tarihleri** | **Yatırım Tutarı-** | **Gerçekleşen Tutar -** |
| **Devam Eden Yatırımlar** | ***Beginning Date -*** | ***Estimated Inv. Amount*** | ***Realized Part of Inv.*** |
| ***Continuing Investments*** | ***Estimated Ending Date*** | ***(*YTL*)*** | ***(*YTL*)*** |
|  |  |  |  |
| DMT ÜNİTESİ YENİLEME  (DMT UNIT RENEWAL) | 14.11.2002-31.12.2004 | 39.500.000 | 31.763.574 |
| POLİMER TRANSFER HATTI MODİFİKASYONU  (POLYMER TRANSFER LINE MODIFICATION ) | 01.11.2003-01.07.2005 | 7.360.000 | 7.541.553 |
| BARİYERLİ PET ŞİŞE VE PREFORM  (PET BOTTLE & PREFORM WITH BARRIERS) | 26.11.2004-31.03.2006 | 9.971.050 | 6.851.039 |
| CP PİLOT TESİSİ (AR-GE)  CP PILOT PLANT (R&D) | 13.04.2004-13.04.2006 | 9.160.000 | 8.944.956 |
| CP 4 PET CİPS TESİSİ  CP PET CHIPS PLANT | 24.06.2005-24.06.2007 | 2.447.528 | 2.953.999 |

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| Şirket'in başlıca iştirakleri ve iştirak sermayesi içindeki payı aşağıda gösterilmektedir. |  | *The Company's main participations and its portion in their equity capital are shown below.* |

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| **İştirakler** | İştirak Sermayesi | **İştirak Payı (%)** |
| ***Participations*** | Participation Capital | ***Participation(%)*** |
|  | |  |  | |
| BİMSA ULUSLARARASI İŞ BİLGİ  VE YÖNETİM SİSTEMLERİ A.Ş. | | 40.000,00 YTL | 10,00 | |
| ÇEVKO ÇEVRE KORUMA VE AMBALAJ ATIKLARI DEĞERLENDİRME VAKFI | | 20,00 YTL | 20,00 | |
| ENERJİSA ENERJİ ÜRETİM A.Ş. | | 2.340.807 YTL | 1,56 | |
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| Şirket'in başlıca ortakları ve sermaye payları aşağıda gösterilmektedir. |  | *The main shareholders and their participations in the equity capital are shown below.* |

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| **Ortak Ünvanı** | **Tutar (YTL)** | **Sermaye Payı (%)** |
| ***Share Holders*** | ***Amount (YTL)*** | ***Share In Capital(%)*** |

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| --- | --- | --- |
| ADVANSA BV | 175.454.748 | 81,11 |
| AKBANK T.A.Ş. MENS. TEKAÜT SANDIĞI VAKFI | 6.283.651 | 2,90 |
| DİĞER ORTAKLAR (Tahmini 6.228 kişi) | 34.561.601 | 15,94 |
|  | **216.300.000** | **100,00** |

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