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| ALKİM ALKALİ KİMYA A.Ş. |

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| **KURULUŞ TARİHİ** | **:** | 14.10.1963 |
| **(Established in)** |  |  |
| **BAŞLICA ÜRETİMİ** | **:** | SODYUM SÜLFAT |
| **(Main Business Line)** |  | SODIUM SULPHATE |
| **GENEL MERKEZ** | **:** | İNÖNÜ CADDESİ NO:13 TAKSİM/İSTANBUL |
| **(Head Office)** |  |  |
| **GENEL MÜDÜR** | **:** | NİHAT ERKAN |
| **(General Manager)** |  |  |
| **YÖNETİM KURULU** | **:** | M.REHA KORA |
| **(Board of Directors)** |  | HÜSEYİN A. KORA |
|  |  | A.HALUK KORA |
|  |  | FERİT KORA |
|  |  | ÖZAY KORA |
|  |  | TÜLAY ÖNEL |
|  |  | MİTHAT KORA |
|  |  | NİHAT ERKAN |
|  |  | HÜSEYİN ÜNER |
|  |  |  |
| **TELEFON NO** | **:** | (0212) 292 22 66 |
| **(Phone)** |  |  |
| **FAKS NO** | **:** | (0212) 252 76 60 |
| **(Facsimile)** |  |  |
| **E-MAIL ADRESİ** | **:** | [alkim@alkim.com](mailto:alkim@alkim.com) |
| **PERSONEL ve İŞÇİ SAYISI** | **:** | 132 |
| **(Number of Employees)** |  |  |
| **TOPLU SÖZLEŞME DÖNEMİ** | **:** |  |
| **(Collective Bargaining Period)** |  |  |
| **BAĞLI BULUNDUĞU İŞÇİ SENDİKASI** | **:** | PETROL-İŞ |
| **(Labor Union)** |  |  |
| **BAĞLI BULUNDUĞU İŞVEREN SENDİKASI** | **:** |  |
| **(Employers' Union)** |  |  |
| ***ÖDENMİŞ SERMAYE*** | ***:*** | 24.725.000,00 YTL. |
| ***(Paid-in Capital)*** |  |  |
| **İŞLEM GÖRDÜĞÜ PAZAR** | **:** | İSTANBUL MENKUL KIYMETLER BORSASI ULUSAL PAZAR |
| **(Trading Market)** |  | ISTANBUL STOCK EXCHANGE NATIONAL MARKET |

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| Şirket'in son iki yıl itibari ile üretim bilgileri aşağıda gösterilmiştir. |  | *The production figures of the Company for the last two years are shown below.* |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | **Kristal S.S. (Ton)** | | **K.K.O.**  **(%)** | **Rafine/Granül S.S. (Ton)** | | | **K.K.O.**  **(%)** | **Hafif Tip S.S. (Ton)** | | **K.K.O.**  **(%)** | | **Tuz (Ton)** | **K.K.O.**  **(%)** | |
| ***Crystal S.S. (Tons)*** | | ***(C.U.R.)***  ***(%)*** | ***Refined/Granular S.S. (Tons)*** | | | ***(C.U.R.)***  ***(%)*** | ***Light Type S.S. (Tons)*** | | ***(C.U.R.)***  ***(%)*** | | ***Salt (Tons)*** | ***(C.U.R.)***  ***(%)*** | |
| 2006 | | 662.155 | | 100 | 220.090 | | | 95 | 29.382 | | 66 | | 107.936 | 100 | |
| 2005 | | 664.289 | | 100 | 226.005 | | | 98 | 18.382 | | 41 | | 106.844 | 100 | |
|  | |  | | |  |  | | |  | |  | | |  | |

K.K.O.-Kapasite Kullanım Oranı

*C.U.R.-Capacity Utilization Rate*

|  |  |  |
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| Şirket'in son iki yıl itibari ile satış miktarı bilgileri aşağıda gösterilmiştir. |  | *The sales figures of the Company for the last two years are shown below.* |

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| --- | --- | --- | --- |
|  | **Rafine/Granül S.S. (Ton)** | **Hafif Tip S.S. (Ton)** | **Tuz (Ton)** |
| ***Rafined/Granular S.S. (Tons)*** | ***Light Type S.S. (Tons)*** | ***Salt (Tons)*** |
| 2006 | 223.690 | 29.394 | 109.661 |
| 2005 | 224.214 | 18.443 | 50.972 |

|  |  |  |
| --- | --- | --- |
| Şirket'in son iki yıl içinde gerçekleştirdiği ithalat ve ihracat rakamları aşağıda gösterilmiştir. |  | *The export and import figures that the Company realized in the last two years are given below.* |

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| --- | --- | --- | --- | --- |
|  | ***İthalat (YTL)*** | ***Maliyetler İçindeki Payı(%)*** | ***İhracat (YTL)*** | ***Satışlar İçindeki Payı(%)*** |
| ***Imports ($)*** | ***Proportion In Costs(%)*** | ***Exports ($)*** | ***Proportion In Sales(%)*** |
| 2006 | 80.460,79 YTL  68.995,92 $ | --- | 4.772.176,07 YTL  3.418.105,62 $ | 13 |
| 2005 | --- | --- | 5.312.141,44 YTL  3.988.564,18 $ | 17 |

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| --- | --- | --- |
| Şirket'in devam etmekte olan ve proje halindeki yatırımları aşağıda verilmektedir. |  | *The on-going investments and projects of the Company are given below.* |

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| --- | --- | --- | --- |
| ***Devam Eden Yatırımlar*** | ***Başlangıç - Bitiş Tarihleri*** | ***Yatırım Tutarı***  ***(YTL)*** | ***Gerçekleşen Tutar (YTL )*** |
| ***Continuing Investments*** | ***Beginning Date -*** Estimated Ending Date | ***Estimated Inv. Amount*** | ***Realized Part of Inv.*** |
| CİHANBEYLİ RAFİNE SODYUM SÜLFAT FABRİKASI MODERNİZASYONU  Modernization of sodium Cihanbeyli Sulphate Plant | 10.07.2005/31.01.2007 | 8.200.000,00 | 7.175.279,75 |
| DEMİRYOLU SEVKİYATLARI İÇİN MAMUL SİLOSU YAPIMI  Silo construction for the railway transportation | 02.09.2006/30.06.2007 | 135.000,00 | 108.625,50 |
| KRİSTAL TMZ FLOT VE CEVHER ZENG 2.ÜNİTE YATIRIMI  Clarifier and ore enrichment investment – 2nd unit | 06.01.2006/30.04.2007 | 675.000,00 | 555.478,49 |
| TUZ HAVUZLARI ELEKTRİK PANOLARI YAPIMI  Construction of salt ponds and electric panels | 21.06.2006/30.06.2007 | 135.000,00 | 5.711,86 |
| TUZ HAVUZLARI STABLİZELİ SET YAPIMI  Stabilized set construction for salt ponds | 31.08.2006/31.03.2007 | 150.000,00 | 104.296,48 |
| TUZ HAVUZLARI POMPA ENERJİ HATTI  Pump energy line of salt ponds | 08.11.2006/31.01.2007 | 20.000,00 | 6.785,64 |
| ACIGÖL AR 75396 MADEN SAHASININ İR RUHSATINA DÖNÜŞTÜRME  Converting ACIGOL mine field AR ( research licence ) 75396 into IR ( exploitation licence ) | 15.08.2006/31.12.2007 | 2.000,00 | 956,50 |
| BOLLUK ELEKTRONİK KANTAR YAPIMI  Electronic scale construction at Bolluk | 15.08.2006/31.03.2007 | 30.000,00 | 25.717,98 |
| BOLLUK FABRİKA ÇEVRE DÜZENLEMESİ  Environmental and landscape arrangements at Bolluk | 22.08.2006/31.07.2007 | 80.000,00 | 40.856,93 |
| BOLLUK FABRİKA SOSYAL TESİSLER VE ATÖLYELER İNŞAAT  Building plant, social facilities and workshops | 31.08.2006/30.06.2007 | 400.000,00 | 271.145,21 |
| CİHANBEYLİ MERKEZ KANTAR BİNASI İNŞAATI  Construction of main scale building - Cihanbeyli | 31.10.2006/31.03.2007 | 18.000,00 | 8.226,00 |
| CİHANBEYLİ MERKEZ KANTARI ÇEVRE DÜZENLEMESİ  Landscape arrangement of main scale building - Cihanbeyli | 31.10.2006/31.07.2007 | 15.000,00 | 3.086,10 |
| BOLLUK A.SAHA POMPA İSTASYONU  Bolluk – open field pump station | 02.08.2006/31.08.2007 | 50.000,00 | 42.814,92 |
| BOLLUK KIR HAVUZU ZEMİN İSLAH SET YOL ÇALIŞMASI  Bolluk - KIR pond – ground improvement set pathway construction works | 30.09.2006/30.08.2007 | 35.000,00 | 26.869,44 |
| (ALKİM TUZ) MARKA TESCİL YATIRIMI  ALKİM TUZ ( salt ) trademark registration investment | 15.05.2006/31.05.2009 | 5.000,00 | 3.300,00 |
| KORALKİM 2K PROSES RAFİNE TUZ ÜNİTESİ YATIRIMI  Rafined salt unit investment of KORALKIM  K Process | 06.07.2006/30.06.2007 | 900.000,00 | 866.788,31 |

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| Şirket'in başlıca iştirakleri ve iştirak sermayesi içindeki payı aşağıda gösterilmektedir. |  | *The Company's main participations and its portion in their equity capital are shown below.* |

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| --- | --- | --- |
| **İştirakler** | **İştirak Sermayesi** | **İştirak Payı (%)** |
| ***Participations*** | ***Participation Capital*** | ***Participation(%)*** |
| ALKİM KAĞIT SAN.VE TİC.AŞ. | 41.962.500,00 YTL. | 79,92 |
| ALKİM SİGORTA ARC.HİZM.LTD.ŞTİ. | 10.000,00 YTL. | 50,00 |

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| Şirket'in başlıca ortakları ve sermaye payları aşağıda gösterilmektedir. |  | *The main shareholders and their participations in the equity capital are shown below.* |

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| --- | --- | --- | --- |
|  | **Ortak Ünvanı** | **Tutar (YTL)** | **Sermaye Payı (%)** |
|  | ***Share Holders*** | ***Amount (YTL)*** | ***Share In Capital(%)*** |
| A | CİHAT KORA | 3.677.843,75 | 14,875 |
|  | M.REHA KORA | 2.905.187,50 | 11,750 |
|  | HÜSEYİN A.KORA | 6.611.111,79 | 26,738 |
| B | A.HALUK KORA | 2.423.050,00 | 9,800 |
|  | FERİT KORA | 1.144.968,75 | 4,630 |
|  | ÖZAY KORA | 1.050.812,50 | 4,250 |
| C | NİHAT ERKAN | 500,38 | 0,002 |
| D | TÜLAY ÖNEL | 1.050.812,50 | 4,250 |
|  | MİTHAT KORA | 17.513,55 | 0,071 |
|  | E.ŞÜKRAN TUTAŞ | 201.156,00 | 0,814 |
|  | GÜLEN KORA | 94.155,78 | 0,381 |
| F | DİĞER ORTAKLAR (HALKA AÇIK KISIM) | 5.547.887,50 | 22,439 |
|  |  | **24.725.000,00** | **100,00** |