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| ADVANSA SASA POLYESTER SANAYİ A.Ş. |

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| **KURULUŞ TARİHİ** | **:** | 08 / 11 / 1966 |
| **(Established in)** |  | 08 / 11 / 1966 |
| **BAŞLICA ÜRETİMİ** | **:** | DMT, POLYESTER ELYAF, POLYESTER İPLİK |
| **(Main Business Line)** |  | DMT, POLYESTER FIBRE, POLYESTER YARN |
| **GENEL MERKEZ** | **:** | ADANA |
| **(Head Office)** |  |  |
| **GENEL MÜDÜR** | **:** | BÜNYAMİN SARIOĞLU |
| **(General Manager)** |  |  |
| **YÖNETİM KURULU** | **:** | ZİYA ENGİN TUNCAY - BAŞKAN / CHAIRMAN |
| **(Board of Directors)** |  |  |
|  |  | MEHMET MESUT ADA - BAŞKAN YARDIMCISI / MURAHHAS ÜYE |
|  |  | VICE CHAIRMAN / EXECUTIVE MEMBER |
|  |  | OSMAN SAMİ BETİL - ÜYE / MEMBER |
|  |  |  |
|  |  | MEHMET YAŞAR ATACIK – ÜYE / MEMBER |
|  |  |  |
|  |  | TAMER GÜVEN – ÜYE / MEMBER |
|  |  |  |
| **TELEFON NO** | **:** | ( 322 ) 441 00 53 - 441 00 54 |
| **(Phone)** |  |  |
| **FAKS NO** | **:** | ( 322 ) 441 01 14 - 441 02 73 |
| **(Facsimile)** |  |  |
| **PERSONEL ve İŞÇİ SAYISI** | **:** | 1.601 |
| **(Number of Employees)** |  |  |
| **TOPLU SÖZLEŞME DÖNEMİ** | **:** | 15.DÖNEM |
| **(Collective Bargaining Period)** |  | 15th PERIOD |
| **BAĞLI BULUNDUĞU İŞÇİ SENDİKASI** | **:** | PETROL İŞ SENDİKASI |
| **(Labor Union)** |  |  |
| **BAĞLI BULUNDUĞU İŞVEREN SENDİKASI** | **:** | YOKTUR |
| **(Employers' Union)** |  | NONE |
| **KAYITLI SERMAYE TAVANI** | **:** | 500.000.000 YTL |
| **(Authorized Capital)** |  |  |
| **ÇIKARILMIŞ SERMAYE** | **:** | 216.300.000 YTL |
| **(Issued Capital)** |  |  |
| **İŞLEM GÖRDÜĞÜ PAZAR** | **:** | ULUSAL PAZAR |
| **(Trading Market)** |  | NATIONAL MARKET |

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| Şirket'in son iki yıl itibari ile üretim bilgileri aşağıda gösterilmiştir. |  | *The production figures of the Company for the last two years are shown below.* |

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|  | **Dimetil Teraftalat** **(Ton)** | **K.K.O.**  **(%)** | **Pet Şişe (Ton)** | **K.K.O.**  **(%)** | **Cips (Ton)** | **K.K.O.**  **(%)** |
|  | ***Dimetil Teraftalat* (Tons)** | ***(C.U.R.)***  ***(%)*** | ***Pet Bottle (Tons)*** | ***(C.U.R.)***  ***(%)*** | ***Chips (Tons)*** | ***(C.U.R.)***  ***(%)*** |
| 2006 | 164.860 | 59 | 18.893 | 97 | 96.336 | 62 |
| 2005 | 166.797 | 60 | 34.404 | 98 | 131.341 | 81 |

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|  | **İplik** **(Ton)** | **K.K.O.**  **(%)** | | **Elyaf (Ton)** | | **K.K.O.**  **(%)** | **Tops (Ton)** | **K.K.O.**  **(%)** | |
|  | ***Yarn* (Tons)** | ***(C.U.R.)***  ***(%)*** | | ***Fiber (Tons)*** | | ***(C.U.R.)***  ***(%)*** | ***Tops (Tons)*** | ***(C.U.R.)***  ***(%)*** | |
| 2006 | 19.249 | 79 | | 97.775 | | 76 | 3.683 | 82 | |
| 2005 | 22.484 | 67 | | 102.671 | | 80 | 3.799 | 83 | |
| **Poy** **(Ton)**  **K.K.O.**  **(%)**  **Elyaf (Ton)**  **K.K.O.**  **(%)**  **Tops (Ton)**  **K.K.O.**  **(%)**  ***Poy* (Tons)**  ***(C.U.R.)***  ***(%)***  ***Fiber (Tons)***  ***(C.U.R.)***  ***(%)***  ***Tops (Tons)***  ***(C.U.R.)***  ***(%)***  2006  35.649  81  2005  51.339  81  Şirket'in son iki yıl itibari ile satış miktarı bilgileri aşağıda gösterilmiştir. | | | |  | | *The sales figures of the Company for the last two years are shown below.* | | | |

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|  | **Dimetil Teraftalat** **(Ton)** | **Pet Şişe (Ton)** |
|  | **Dimetil Teraftalat** ***(Tons)*** | ***Pet Bottle (Tons)*** |
| 2006 | 4.024 | 20.057 |

|  |  |  |
| --- | --- | --- |
| 2005 | 1.981 | 32.306 |

|  |  |  |
| --- | --- | --- |
|  | **Cips** **(Ton)** | **İplik (Ton)** |
|  | **Chips** ***(Tons)*** | ***Yarn (Tons)*** |
| 2006 | 72.484 | 18.490 |

|  |  |  |
| --- | --- | --- |
| 2005 | 93.464 | 23.807 |

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| --- | --- | --- |
|  | **Elyaf** **(Ton)** | **Tops (Ton)** |
|  | **Fiber** ***(Tons)*** | ***Tops (Tons)*** |
| 2006 | 95.817 | 3.715 |

|  |  |  |
| --- | --- | --- |
| 2005 | 95.141 | 3.980 |

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| --- | --- | --- |
|  | **Poy** **(Ton)** |  |
|  | **Poy** ***(Tons)*** |  |
| 2006 | 20.999 |  |

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| --- | --- | --- |
| 2005 | 36.518 |  |

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| Şirket'in son iki yıl içinde gerçekleştirdiği ithalat ve ihracat rakamları aşağıda gösterilmiştir. |  | *The export and import figures that the Company realized in the last two years are given below.* |

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| --- | --- | --- | --- | --- |
|  | **İthalat (YTL)** | **Maliyetler İçindeki Payı(%)** | **İhracat (YTL)** | **Satışlar İçindeki Payı(%)** |
|  | ***Imports ($)*** | ***Proportion In Costs(%)*** | ***Exports ($)*** | ***Proportion In Sales(%)*** |
| 2006 | 232.958.394 | 45 | 197.628.973 | 36 |
| 2006 | 161.865.766 |  | 137.920.686 |  |
| 2005 | 321.621.162 | 55 | 194.941.491 | 32 |
| 2005 | 238.784.517 |  | 145.075.564 |  |

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| Şirket'in devam etmekte olan ve proje halindeki yatırımları aşağıda verilmektedir. | |  | *The on-going investments and projects of the Company are given below.* | | | |
|  | | **Başlangıç-Bitiş Tarihleri** | | | **Yatırım Tutarı-** | **Gerçekleşen Tutar -** |
| **Devam Eden Yatırımlar** | | ***Beginning Date -*** | | | ***Estimated Inv. Amount*** | ***Realized Part of Inv.*** |
| ***Continuing Investments*** | | ***Estimated Ending Date*** | | | ***(*YTL*)*** | ***(*YTL*)*** |
|  | |  | | |  |  |
| CP PİLOT TESİSİ (AR-GE)  CP PILOT PLANT (R&D) | | 13.04.2004-13.04.2006 | | | 9.160.000 | 8.944.956 |
| CP 4 PET CİPS TESİSİ  CP PET CHIPS PLANT | | 24.06.2005-24.06.2007 | | | 2.447.528 | 2.953.999 |

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| Şirket'in başlıca iştirakleri ve iştirak sermayesi içindeki payı aşağıda gösterilmektedir. |  | *The Company's main participations and its portion in their equity capital are shown below.* |

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| **İştirakler** | İştirak Sermayesi | **İştirak Payı (%)** |
| ***Participations*** | Participation Capital | ***Participation(%)*** |
|  | |  |  | |
| BİMSA ULUSLARARASI İŞ BİLGİ  VE YÖNETİM SİSTEMLERİ A.Ş. | | 40.000 YTL | 10,00 | |
| ENERJİSA ENERJİ ÜRETİM A.Ş. | | 2.340.807 YTL | 0,90 | |

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| Şirket'in başlıca ortakları ve sermaye payları aşağıda gösterilmektedir. |  | *The main shareholders and their participations in the equity capital are shown below.* |

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| **Ortak Ünvanı** | **Tutar (YTL)** | **Sermaye Payı (%)** |
| ***Share Holders*** | ***Amount (YTL)*** | ***Share In Capital(%)*** |

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| --- | --- | --- |
| ADVANSA BV | 110.313.001 | 51,00 |
| EUROPLUS INVESTMENT HOLDINGS LTD. | 33.140.000 | 15,32 |
| DİĞER ORTAKLAR (Tahmini 8.230 kişi) | 72.846.999 | 33,68 |
|  | **216.300.000** | **100,00** |

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