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| ADVANSA SASA POLYESTER SANAYİ A.Ş. |

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| **KURULUŞ TARİHİ** | **:** | 08 / 11 / 1966 |
| **(Established in)** |  | 08 / 11 / 1966 |
| **BAŞLICA ÜRETİMİ** | **:** | DMT, POLYESTER ELYAF, POLYESTER İPLİK |
| **(Main Business Line)** |  | DMT, POLYESTER FIBRE, POLYESTER YARN |
| **GENEL MERKEZ** | **:** | ADANA |
| **(Head Office)** |  |  |
| **GENEL MÜDÜR** | **:** | BÜNYAMİN SARIOĞLU |
| **(General Manager)** |  |  |
| **YÖNETİM KURULU** | **:** | ZİYA ENGİN TUNCAY - BAŞKAN / CHAIRMAN |
| **(Board of Directors)** |  |  |
|  |  | MEHMET YAŞAR ATACIK - BAŞKAN YARDIMCISI / VICE CHAIRMAN |
|  |  |  |
|  |  | İSMAİL TEOMAN ÜNSAL - ÜYE / MEMBER |
|  |  |  |
|  |  | TAMER GÜVEN - ÜYE / MEMBER |
|  |  |  |
|  |  | ALİ DOĞAN ESERCE - ÜYE / MEMBER |
|  |  |  |
| **TELEFON NO** | **:** | (322) 441 00 53 – 441 00 54 |
| **(Phone)** |  |  |
| **FAKS NO** | **:** | (322) 441 01 14 – 441 02 73 |
| **(Facsimile)** |  |  |
| **E-MAIL ADRESİ** | **:** | sasa2@advansa.com |
| **PERSONEL ve İŞÇİ SAYISI** | **:** | 1.538 |
| **(Number of Employees)** |  |  |
| **TOPLU SÖZLEŞME DÖNEMİ** | **:** | 15.DÖNEM |
| **(Collective Bargaining Period)** |  | 15th PERIOD |
| **BAĞLI BULUNDUĞU İŞÇİ SENDİKASI** | **:** | TÜRKİYE PETROL KİMYA LASTİK İŞÇİLERİ SENDİKASI |
| **(Labor Union)** |  |  |
| **BAĞLI BULUNDUĞU İŞVEREN SENDİKASI** | **:** | YOKTUR |
| **(Employers' Union)** |  | NONE |
| **KAYITLI SERMAYE TAVANI** | **:** | 500.000.000 YTL |
| **(Authorized Capital)** |  |  |
| **ÇIKARILMIŞ SERMAYE** | **:** | 216.300.000 YTL |
| **(Issued Capital)** |  |  |
| ***ÖDENMİŞ SERMAYE*** | ***:*** | 216.300.000 YTL |
| ***(Paid-in Capital)*** |  |  |
| **İŞLEM GÖRDÜĞÜ PAZAR** | **:** | ULUSAL PAZAR |
| **(Trading Market)** |  | NATIONAL MARKET |

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| Şirket'in son iki yıl itibari ile üretim bilgileri aşağıda gösterilmiştir. |  | *The production figures of the Company for the last two years are shown below.* |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Polyester Elyaf (Ton)** | **K.K.O.**  **(%)** | **Tekstil Cipsi (Ton)** | **K.K.O.**  **(%)** | **Dimetil Teraftalat (Ton)** | **K.K.O.**  **(%)** |
|  | **Polyester Fiber (Tons)** | **(C.U.R.)**  **(%)** | **Textile Chips (Tons)** | **(C.U.R.)**  **(%)** | **Dimetil Teraftalat (Tons)** | **(C.U.R.)**  **(%)** |
| 2007 | 100.213 | 78 | 50.031 | 54 | 190.720 | 68 |
| 2006 | 97.775 | 76 | 40.784 | 45 | 164.860 | 59 |
|  | **Polyester İplik (Ton)** | **K.K.O.**  **(%)** | **Poy (Ton)** | **K.K.O.**  **(%)** | **Tops (Ton)** | **K.K.O.**  **(%)** |
|  | **Polyester Yarn (Tons)** | **(C.U.R.)**  **(%)** | **Poy (Tons)** | **(C.U.R.)**  **(%)** | **Tops (Tons)** | **(C.U.R.)**  **(%)** |
| 2007 | 19.759 | 81 | 39.355 | 77 | 3.740 | 83 |
| 2006 | 19.249 | 79 | 35.649 | 81 | 3.683 | 82 |

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| --- | --- | --- | --- | --- |
|  | **Pet Şişe (Ton)** | **K.K.O.**  **(%)** | **Pet Resin (Ton)** | **K.K.O.**  **(%)** |
|  | **Pet Bottle (Tons)** | **(C.U.R.)**  **(%)** | **Pet Resin (Tons)** | **(C.U.R.)**  **(%)** |
| 2007 | - | - | - | - |
| 2006 | 18.893 | 97 | 55.552 | 86 |

K.K.O.-Kapasite Kullanım Oranı

*C.U.R.-Capacity Utilization Rate*

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| Şirket'in son iki yıl itibari ile satış miktarı bilgileri aşağıda gösterilmiştir. |  | *The sales figures of the Company for the last two years are shown below.* |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Polyester Elyaf (Ton)** | | **Tekstil Cipsi (Ton)** | | **Dimetil Teraftalat (Ton)** | | **Pet Şişe (Ton)** | |
|  | **Polyester Fiber (Tons)** | | **Textile Chips (Tons)** | | **Dimetil Teraftalat (Tons)** | | **Pet Bottle (Tons)** | |
| 2007 | 94.054 | | 41.884 | | 6.228 | | - | |
| 2006 | 95.817 | | 29.312 | | 4.024 | | 20.057 | |
|  | **Polyester İplik (Ton)** | **Poy (Ton)** | | **Tops (Ton)** | | **Pet Resin (Ton)** | |
|  | **Polyester Yarn (Tons)** | **Poy (Tons)** | | **Tops (Tons)** | | **Pet Resin (Tons)** | |
| 2007 | 19.390 | 19.735 | | 3.477 | | - | |
| 2006 | 18.490 | 20.999 | | 3.715 | | 43.172 | |

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| Şirket'in son iki yıl içinde gerçekleştirdiği ithalat ve ihracat rakamları aşağıda gösterilmiştir. |  | *The export and import figures that the Company realized in the last two years are given below.* |

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| --- | --- | --- | --- | --- |
|  | **İthalat (YTL)** | **Maliyetler İçindeki Payı(%)** | **İhracat (YTL)** | **Satışlar İçindeki Payı(%)** |
|  | ***Imports ($)*** | ***Proportion In Costs(%)*** | ***Exports ($)*** | ***Proportion In Sales(%)*** |
| 2007 | 247.865.373 | 53 | 185.581.574 | 41 |
| 2007 | 191.007.483 |  | 142.798.984 |  |
| 2006 | 232.958.394 | 45 | 197.628.973 | 36 |
| 2006 | 161.865.766 |  | 137.920.686 |  |

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| Şirket'in devam etmekte olan ve proje halindeki yatırımları aşağıda verilmektedir. |  | *The on-going investments and projects of the Company are given below.* |

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|  | **Başlangıç-Bitiş Tarihleri** | **Yatırım Tutarı-** | **Gerçekleşen Tutar -** |
| **Devam Eden Yatırımlar** | ***Beginning Date -*** | ***Estimated Inv. Amount*** | ***Realized Part of Inv.*** |
| ***Continuing Investments*** | ***Estimated Ending Date*** | ***(YTL)*** | ***(YTL)*** |
| MEG GERİ KAZANIM ÇEVRE YATIRIMI  *MEG DISTILLATION* | 27.02.2007-27.08.2008 | 1.271.000 | 1.031.400 |
| BATCH POLİMER İŞLETMESİ  *BATCH POLIMERIZATION* | 27.02.2007-27.02.2009 | 7.808.000 | 4.664.496 |
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| Şirket'in başlıca iştirakleri ve iştirak sermayesi içindeki payı aşağıda gösterilmektedir. |  | *The Company's main participations and its portion in their equity capital are shown below.* |

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| **İştirakler** | **İştirak Sermayesi** | **İştirak Payı (%)** |
| ***Participations*** | ***Participation Capital*** | ***Participation(%)*** |
| BİMSA ULUSLARARASI İŞ BİLGİ VE YÖN. SİST. A.Ş. | 40.000 YTL | 10 |

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| Şirket'in başlıca ortakları ve sermaye payları aşağıda gösterilmektedir. |  | *The main shareholders and their participations in the equity capital are shown below.* |

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| --- | --- | --- |
| **Ortak Ünvanı** | **Tutar (YTL)** | **Sermaye Payı (%)** |
| ***Share Holders*** | ***Amount (YTL)*** | ***Share In Capital(%)*** |

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| --- | --- | --- |
| ADVANSA BV | 110.313.001 | 51 |
| DİĞER ORTAKLAR | 105.986.999 | 49 |