

FILERS

market All P & L customer All By Fiscal Year

division All Notes: 21 vs 20 is not part of pivot table

Fiscal Year

Values	2019	2020	2021	21 VS 20
Sum of net_sales_amount	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
Gross margin	36.2M	73.3M	218.2M	197.6%
GM%	41.4%	37.3%	36.4%	-2.3%





