





Parazuay de la zente

MEMORANDUM D.P. N° 116/2022

A:

Lic. Claudio Domínguez. Encargado de Despacho

Coordinación Administrativa.

De:

Lic. Carolina Angélica Correa, Jefa Interina de Presupuesto.

Departamento de Presupuesto

Ref.:

Respuesta a Memorándum DCI-DTA N.236/2022

Fecha:

11 de agosto de 2022.

Por medio del presente me dirijo a usted y por su intermedio a quien corresponda en referencia al Memorándum DCI-DTA N.236/2022 "Portal Unificado de acceso a la función Pública Reg. N. 59024" Conforme a la Resolución Ministerial N. 383/20 " POR LA CUAL SE DESIGNA A LA DIRECCIÓN DE TRANSPARENCIA Y ANTICORRUPCION DE ESTE MINISETRIO COMO ORGANO COMPETENTE DDE APLICACIÓN DE LA LEY N. 5282/2014 DE LIBRE ACCESO A LA INFORMACION PÚBLICA Y TRANSPARENCIA GUBERNAMENTAL " Y LA LEY N. 4679 DE TRAMITES ADMINISTRATIVOS".

Al respecto se informa en Punto B). Monto del pago por empresa de subsidio en 2021 y 2022 a cada empresa de transporte del área metropolitana, incluyendo 1) nombre de la empresa, 2) monto por mes y 3) monto total.

Obs: Los datos utilizados para la elaboración del informe expedido, son realizados con reparo a la ejecución presupuestaria con los datos observada a la fecha de la elaboración del Sistema Integrado de Administración Financiera (SIAF).

Adjunto:

- Subsidio al Transporte Público ejercicio Fiscal 2021
- Subsidio al Transporte Público ejercicio Fiscal 2022

Sin otro particular, hago propicia la oportunidad para saludarle muy atentamente;

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				SUBSIDIO	AL TRANSPORT	E PUBLICO EJERI	SUBSIDIO AL TRANSPORTE PUBLICO EJERCICIO FISCAL 2022	2			
z	UNEAS	EMPRESAS DE TRANSPORTE	ENERO PAGO TOTAL	FEBERO PAGO TOTAL	MARZO PAGO TOTAL	ABRIL PAGO TOTAL	PARCIAL MES DE MAYO 60 PORCIENTO	PARCIAL MES DE JUNIO 60 PORCIENTO	PARCIAL MES DE IULIO 60 PORCIENTO	PARCIAL MES DE AGOSTO 50 PORCIENTO	PAGADOS
-	2	SMTC SRL	63.898.592	59.025.330	54.520.953	49.401.735	35.401.367	35.488.975	35.488.975	29.574.146	362.800.072
2	2 y 7	Trandportista Guarani S.R.L.	110.703.962	117.079.344	104.967.753	108.678.935	72.635.583	66.550.212	66.550.212	55.458.510	702.624.510
m	S	La Chaqueña S.A. T.C.	341.974.884	368.704.620	354.240.666	318.550.496	212.209.571	212.984.034	212.984.034	177.486.695	2.199.135.000
4	2	Ciudad de Luque S.R.L.	282.784.808	305.691.342	271.506.714	284.776.224	170.961.266	171.996.573	171.996.573	143.330.477	1.803.043.977
ιΩ	48 - 51	San Isidro S.R.L.	819.825.660	889.041.516	751.999.570	743.161.080	508.266.813	492.173.349	492.173.349	410.144.458	5.106.785.795
9	11 y 203	Grupo BENE S.A.	1.133.505.682	1.244.576.778	1.067.177.508	994.827.118	701.592.400	689.051.994	689,051,994	574.209.995	7.093.993.467
7	12 y 43	MAGNO S.A.	1.146.609.792	1.357.148.496	1.161.554,455	1.135.715.580	752.140.843	733.062.549	733.062.549	610.885.457	7.630.179.720
00		15 (1,2,3) y 47 Automotores Guarani S.R.L.	1.039.104.552	1.187.568.060	977.581.763	901.739.346	675.018.027	640,850.875	640.850.875	534,042,396	6.596.755.894
6	19	GONZALEZ QUIÑONEZ S.R.L.	32,187,088	48.183.714	48.765.986	41.507.444	23.360.943	25.827.358	25.827.358	0	245.659.890
10		23 - 24 -31-33 Transporte y Turismo Lambare S.A.	678.940.502	784.912.056	662.073.725	731.485.583	449.537.009	425.185.257	425.185.257	354.321.047	4.511.640.436
Ξ	26 -18 (1) y 52 Lince S.R.L	Lince S.R.L.	760.456.874	838.050.720	738.926.352	764.140.621	486.421.887	467.486.789	467.486.789	389.572.324	4.912.542.357
12	27	San Lorenzo C.I.S.A	329.043.740	397.543.116	345.413.432	334.604.093	219.811.275	194,400.058	214.400.058	178.666.715	2.213.882.486
13	28	Gral. Aquino S.R.L.	233.440.442	226.735.548	219.840.512	235.574.949	143.800.163	136.003.300	136.003.300	113.336.084	1,444.734.298
14	30	Vanguardia S.A.C.I.	567.153.620	623,534,130	580.913.410	639.225.505	356.056.743	354.320.232	354.320.232	295.266.860	3.770.790.732
45	34	DE LA CONQUISTA	0	50.950.704	48.702.252	113.215.070	0	0	0	0	212.868.026
16	34	Ciudad de Limpio S.R.L.	378.747.760	425.971.356	389.741.796	394.349.684	242.886.258	238.892.182	238.892.182	199.076.819	2.508.558.038
11	36	Campo Limpio S.A.	237.592.914	284.216.568	231.204.856	248.557.594	154.705.846	150.602.868	150.602.868	125.502.390	1.582.985.903
\$	38	Mariscal Lopez S.R.L.	787.830.050	900.636.096	847.093.294	836.079.742	496.177.613	507.111.888	507.111.888	422.593.240	5.304.633.811
19	41	1° de Diciembre S.R.L.	206.833.204	227.598.468	205.333.036	209.025.040	132.714.708	127.952.942	127.952.942	106.627.451	1.344.037.791
20	44	Ximex S.A.	424.044.744	364.676.844	298.437.814	309.118.397	254.541.818	217.431.880	217.431.880	181.193.234	2.266.876.612
21	45 - 50 - 56	La San Lorenzana S.A.	638.006.908	588.334.002	509.458.564	557.585.681	387.745.489	347.159.895	347.159.895	289.299.912	3.664.750.346
22	49 Y 220	La Limpeña	530.587.724	581.047.224	548.652.015	552.654.542	334.498.839	332.057.393	332.057.393	276.714.494	3,488,269,623
23	53 - 58	Capiata S.R.L.	401.271.540	485.266.002	410.232.921	471.695.968	262.314.783	259.354.093	259.354.093	216.128.411	2.765.617.810
24	54	GMT y T S.R.L 54 (2)	373.011.502	425.936.082	383.496.278	373.839.276	236.839.615	236.488.772	236.488.772	197.073.977	2.463.174.275
25	85	Natividad de la Virgen Maria S.R.L.	178.642.078	0	156.121.031	105.863.678	93.891.888	97.894.438	97.894.438	81.578.698	811.886.248
56	88	Ytororo S.A.	253.960.596	275.226.942	274.140.632	285.088.813	154.859.638	160.665.634	160.665.634	133.888.028	1.698.495.917
27	96	Aldana S.A.	643.853.362	687.384.804	616.608.224	654.316.238	390.128.259	389.569.278	389.569.278	324.641.065	4.096.070.508
28	110	Cerro Koi S.A.	372.702.080	383.514.978	325.739.399	314.915.159	228.487.901	216.391.291	0	180.326.076	2.022.076.885
29	111	AREGUEÑA S.A	165.423.182	206.074.866	166.881.392	176.345.054	0	108.798.542	0	0	823.523.036



98.932.199.088	7.752.374.819	9.112.285.849	9.508.389.359	9.659.330.252	15.318.541.406	15.131.037.204 15.318.541.406	16.980.352.680	15.469.887.518 16.980.352,680	TOTALES		
3.386.535.850	270.127.085	324.152.501	324.152.501	320.737.800	526.603.455	526.272.755	584,254,932	510.234.820	3 de Febrero S.R.L.	454	88
770.534.724	0	0	90.913.676	92.285.350	132.767.315	140.792.382	168.484.662	145.291.338	Ypacarai Transporte S.A.	242	32
1.114.693.208	87.835.224	105.402.269	105.402.269	109.934.919	179.107.181	167.800.171	193.936.734	165.274.440	16 de Noviembre S.R.L.	233	8
2,112,821,508	169.923.722	203.908.467	203.908.467	209.935.149	305.603.369	321.215.096	371.369.532	326.957.706	Ciudad de Villeta S.A.	232	33
2.230.698.948	176.053.701	211.264.442	211.264.442	208.334.501	367.459.655	350.786.880	366.146.340	339.388.988	SAN JOSE OBRERO S.A.	187	_
4.488.159.076	356.095.661	427,314,794	427.314.794	434.355.521	706.504.338	685.079.988	768.783.756	682.710.224	Ñanduti S.R.L.	165	
1.180.362.313	91.400.468	109.680.561	109,680,561	106.740.467	214.457.448	187.763.629	192.747.018	167.802.160	1° de Mayo S.R.L.	4- 63 63	



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					Sub	sidio al Transpi	Subsidio al Transporte Público ejercicio Fiscal 2021	ercicio Fiscal 20	121					
Z	EMPRESAS DE TRANSPORTE	ENERO	FEBERO	MARZO	ABRIL	MAYO	JUNIO	onnr	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PAGADOS
۳	SMTC SRL	57.915.000	55.809.600	50.894.250	68.026.532	86.214.534	69.742.302	87.810.670	95.560.332	86.005.644	69.134.712	64.912.798	54.382.911	846.109.385
2	Trandportista Guarani S.R.L.	60.376.800	61.429.500	61.429.500	48.263.720	58.110.864	88.741.296	103.926.621	104.717.212	105,541,751	105.655.584	123.097.379	135,394,608	1,056.684.835
m	La Chaqueña S.A. T.C.	64,935,750	64.935.750	64.935.750	190.527.196	231,745,584	244.770.456	289.674.504	300.756.095	306.000.056	308.725.464	329.986.940	350,368,351	2.747.361.896
4	Giudad de Luque S.R.L.	65.283.900	65.283.900	65.283.900	173.997.824	204.024.702	175,674,240	195.050.333	194.094.763	201.246.481	235.596.600	253.219.266	266.330.181	2.095.086.090
S	San Isidro S.R.L.	421.245.000	421.245.000	470.390.250	449.648.568	556.375.848	728.840.070	719.645.521	799.108.698	824,698,567	734.299.728	796.939.263	832.466.890	7,754,903,403
9	Grupo BENE S.A.	302.232.150	302.232.150	302.232.150	594.485.452	720.110.160	854.275.545	905.095.800	959.604.236	994,881,152	982.795.824	1.058.491.002	1.129.879.538	9.106.315.159
7	MAGNO S.A.	681.012.750	688.033.500	709.095.750	444.059.496	581.815.626	833,959,338	978.680.997	1.096.713.622	1.148.705.667	1.042.056.816	1.142.818.297	1,256,945,926	10.603.897.785
80	Automotores Guarani S.R.L.	561.287.100	560,234,400	561.287.100	548.690.720	717.513.972	744.181.890	913.995.327	950.301.887	1.003.529.763	1.001.648.400	1.069.325.193	1.148.417.522	9.780.413.274
on	Automotores Guarani S.A.C.I	0	0	0	16.916.749	14.196.735	0	0	0	0	0	0	0	31,113,484
10	GONZALEZ QUIÑONEZ S.R.L.	0	23.515.800	24.568.500	38.423.112	47.933.130	35.456.004	41.722.709	33,670,200	18.170.149	26.593.728	20.887.602	36.433.911	347.374.845
Ŧ	San Fernando S.A.	153.047.400	144.973.950	143.921.250	126.723.996	162.242.220	91.185.437	169,842,638	145.845.822	111.576.319	96.900.744	0	0	1.346.259.776
12	Transporte y Turismo Lambare S.A.	406.838.850	398.417.250	398.417.250	359.945.872	441.402.738	502.944.717	532.265.954	590.719.774	631.090.960	647,293,152	722.647.855	783.832.488	6,415,816,860
53	Line S.R.L.	186.029.250	186.029.250	188,134,650	549,703.852	641.638.620	667.211.010	746.728.178	699,555,355	687.833.112	695.160.408	815.020.887	833.601.840	6.896,646,412
#	San Lorenzo C.I.S.A	232,381,050	232,381,050	232.381.050	254,085,480	320,294,604	345.352.101	377.452.065	366.553.354	382.002.553	346.470.840	381,450.356	372.469.518	3.843.274.021
15	Graf. Aquino S.R.L.	99.334.950	97.229.550	95.124.150	119.998.012	150.619.266	187.143.048	203.343.050	204.646.068	218,228,884	222.084.744	239.330.279	258.824.824	2,095,906,825
16	Vanguardia S.A.C.I.	208.500.600	208,500,600	208,500,600	298.552,320	348.385.254	346.268,661	396,091,067	389.553,538	411.462.325	460.502.184	526.009.949	589,595,963	4.391.923.061
ţ2	Caulad de Limpio 3.R.L.	155,559,050	156.553.650	156,553,650	238.679.160	289.628.598	305.978.166	320.222.871	302.743.004	323,230,385	333,559,464	367.569.762	409.712.175	3.363.089.935
18	Campo Limpio S.A.	101.788.500	97.577.700	95.472.300	128.314.340	108.715.698	141.519.801	139.665,567	188,798.872	227.200.109	226.288.704	241.719.397	251.719.748	1.948.780.736
18	Meriscal Lopez S.R.L.	403.680.750	403,680,750	403.680.750	515,432,888	497.280.672	620.251.614	639.176.922	698.992.060	712.998.932	685.175.328	731.393.245	792,421,918	7.104.165.829
20	1* de Diciembre S.R.L.	132.689.700	132.689.700	132,689,700	110.327.100	131.044.998	161.066.745	176.263.275	188.741.242	203.566.655	197.557.624	211.269.321	229.141.869	2.007.047.929
21	Xinex S.A.	281.882.700	281.882.700	281.882.700	230.157.060	289.171.596	416.394.909	438.393.258	457.137.208	480.194.560	451.519.368	459.362.643	483,987,504	4.551.966.206
22	La San Lorenzana S.A.	396.303.600	395.250.900	391.040.100	307.008.692	359.168.418	408.082.728	449,809,143	468.556.635	504.980.217	519.807.624	634.036.562	712.386.537	5.546.431.156
24	La ⊔треñа	196.920.900	207.804.300	201,488,100	334,195,892	400.811.586	463.997.622	511.950.442	522.753.774	508.936.412	494.803.080	534.686.782	560.859.249	4,939,208,139
25	Capiata S.R.L.	137.596.800	139.702.200	154.091.850	198.285.092	251.538.588	249.258.147	402.356.808	316.694.700	227.692.072	373.698.168	390.643.932	425.036.375	3.266.594,732
56	GMT y T S.R.L - 54 (2)	76.167.300	76.167.300	77.220.000	220.092.432	247.228.968	257.509.026	283.648.260	288.019.134	273.363.022	318.637.152	354.563.229	385.250.492	2.857.866.315
27	Inter S.A.	69.146.550	66.693.000	51.598.800	111.831.780	177.432.654	163,956,114	177.115.742	201.387.287	0	0	0	0	1.019.161.927
28	Natividad de la Virgen Maria S.R.L.	47.736.150	47.736.150	47.736.150	91.485.404	100.768.290	112.586.118	153.993.824	115.956.490	111.003.346	104.966.664	136.108.281	154.709.079	1.224.785.946
29	Ytororo S.A.	0	0	0	63,866,841	52.417.862	0	111.031.295	91.839.413	196.966.152	222.668.160	236.644.350	245.110.651	1,220,544,723
30	Aldena S.A.	126.713.400	126.713.400	126.713,400	337.337.116	372.034.782	424.891.632	444.287.921	452.894.756	471.866.041	507.808.056	574.999.706	619.403.129	4.585.663.339
31	Cerro Koi S.A.	88.103.400	87.050.700	84,945,300	239.253.280	284.470.074	294.323.511	341.720.880	318.219.192	317.589.870	317.154.720	351.171.997	386.222.447	3.110.225.371
32	AREGUEÑA S.A	0	0	0	66.107.840	53.053.372	0	19.184.289	50.543.472	0	142.736.592	145,383,300	172.494.663	649.503.528
33	LAGO AZUL DE YPACARAY S.A	0	0	0	710.522	69.720	0	0		0	0	0	0	780.242
34	1* de Mayo S.R.L.	57.915.000	57.915.000	0	86.168.368	111.254.598	112.755.348	123.818.124	124.975.551	125.468.852	124.744.848	131.033.805	173.063.159	1 229.112.653
35	COTRISA	0	0	0	12.622.516	12.315.084	0	0	0	0	0	0	0	24,937,599





38	Nanduti S.R.L.	99 334 950	99,334,950	99,334,950	421,222,988	471,419,046	453,523,830	517.671.465	478.056.439	485,937,251	577.641.288	652.866.073	720.283.625	5.076.626.855
1	37 SAN JOSE OBRERO S.A.	0	0	0	133.738.274	125.789.820	0	0	112.750.847	129.755.880	240.086.904	301.080.932	336.137.175	1.379.339.831
90	38 Cludad de Villeta S.A.	96,525,000	95.472.300	95.472.300	193.322.528	238,544,628	238.406.511	280.744.775	288.836.970	303.288.397	310.727.712	339.313.658	351.348.506	2.832.003.285
39	16 de Noviembre S.R.L.	58.967.700	58.967.700	58.967.700	108.998.992	124.637.856	131.863.098	141.668.275	143.012.449	:47.264.019	165.168.984	171.084.369	190.463.423	1.501.064.565
40	Ypacarai Transporte S.A.	28.431.150	28.431.150	28.431.150	55.074.909	55.665.382	0	48.807.478	61.895.024	118.626.107	121.417.824	139.867.013	147.650.752	834.297.939
	41 3de Febrero S.R.L.	92.314.200	92.314.200	92.314.200	311.071.156	329.816.130	304,394,886	333.368.686	282.640.827	347.176.000	411,416,688	468.895.264	509.199.250	3.574.921.487
		6.151.297.350	6.151.297.350 6.162.189.000	6.156.229.200	8.797.354.170	8.797.354.170 10.366.902.276	11.176.505.921	12.716.224.734	12.716.224.734 13.086.846.302 13.348.077.662 13.822.503.880 15.117.830.687	13.348.077.662	13 822 503 880	15 117 830 687	16.305.246.197	16 305 246 197 133 207 207 378

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