

PROJECTS MANAGEMENT DASHBOARD

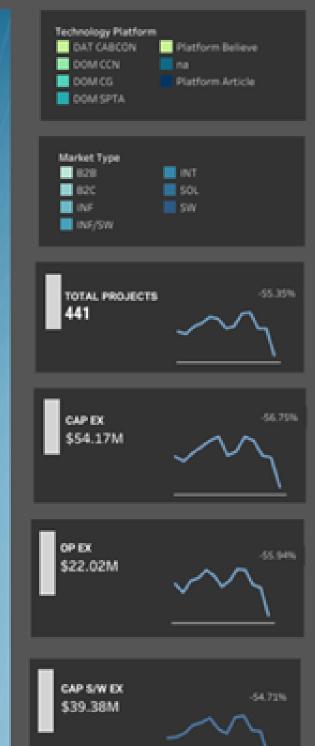


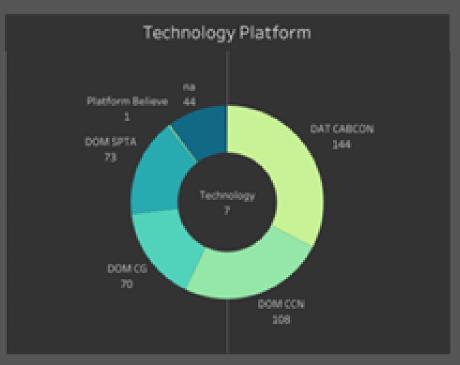


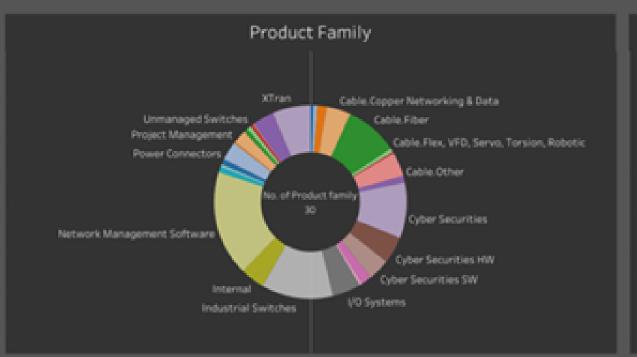




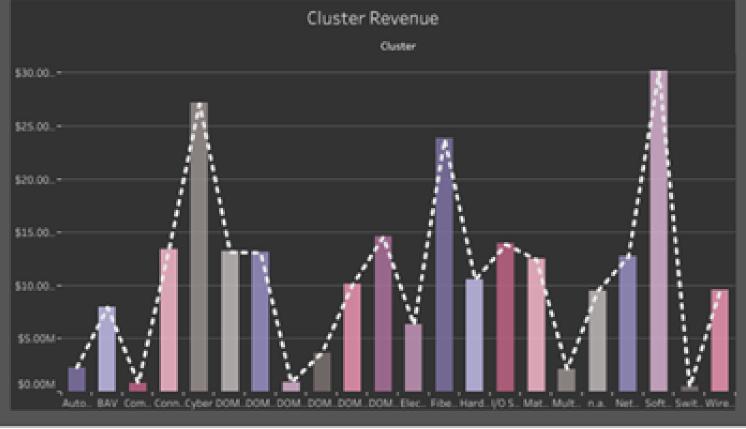


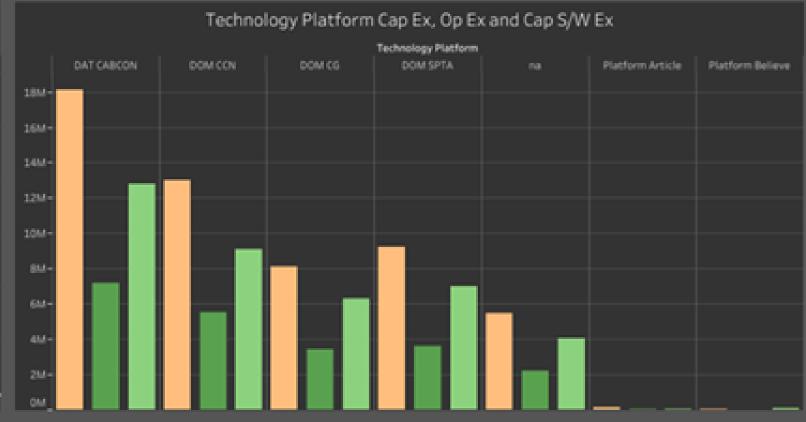








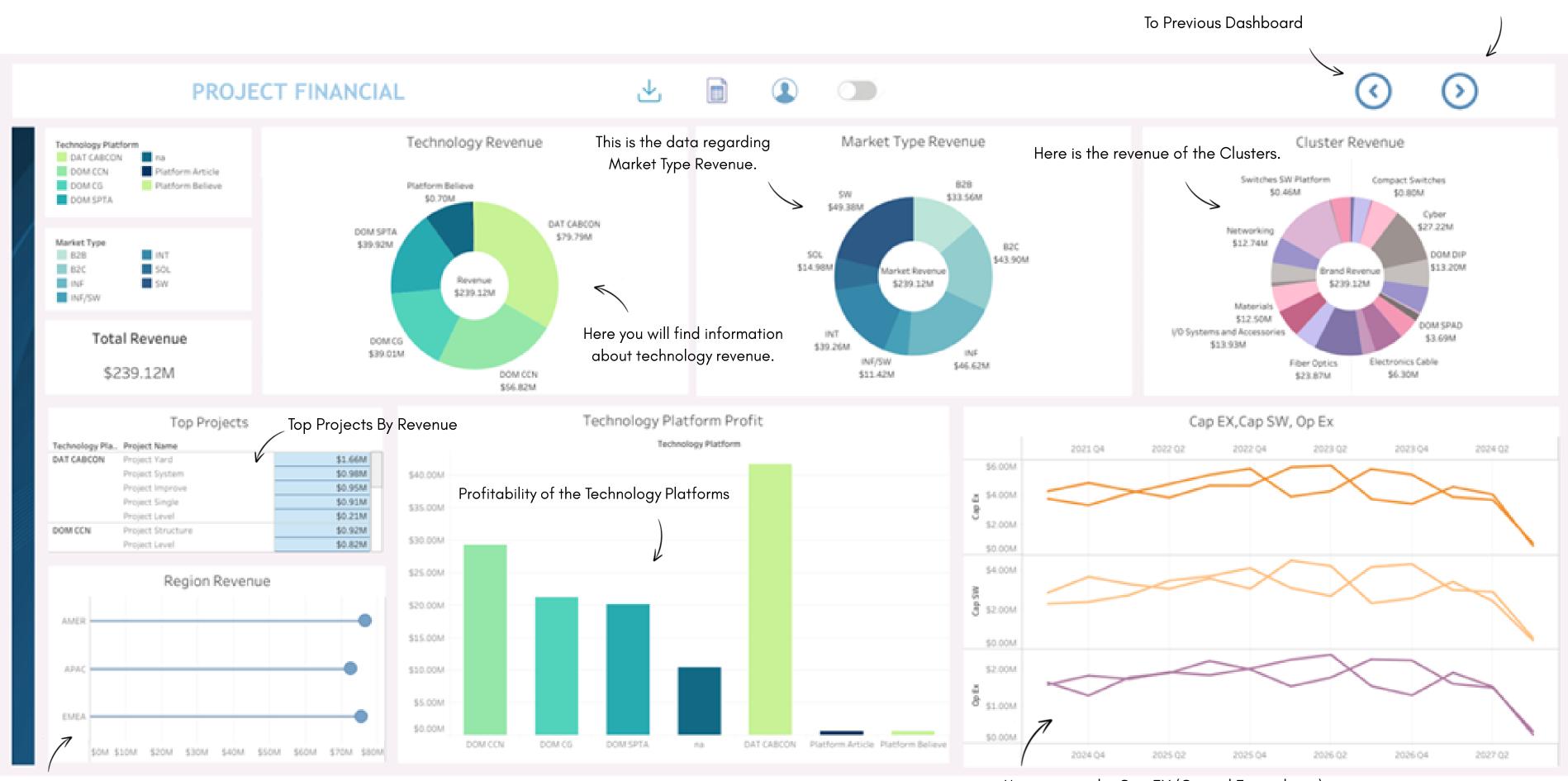






Start and end dates of projects in years.

PROJECTS REVIEW DASHBOARD Epic ID Project Name Ptatform Believe na Technology Platform: DAT CABCON DOM CCN DOM/CG DOM SPTA Technology Platform Cluster Project Count Types Deployment Project Priority Platform Believe 44 DAT CABCON Vertical Solution Specific DOM SPTA Networking Must be Funded 178 DOM DIP No of Projects No. of Project DOM ISRN Type B DOM/CG Single Sales Opportunity DOM CON Product Maintenance Electronics Cable Should be Funded Fiber Optics Project Status Project Cost Projects Start and Completion Year of Projected End Date / Year of Start Date Measure Names Lifetime Revenue



You can find information about revenue in the region here.

Here it gives the Cap EX (Capital Expenditure),
Cap SW (Capital Software), Op Ex (Operational Expenditures)
per Quater

To 1st Dashboard

PROJECT FINANCIAL





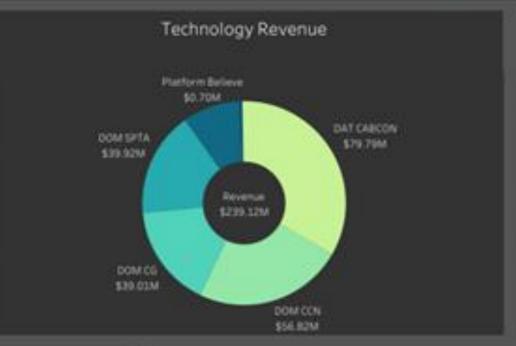






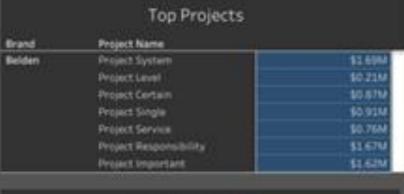








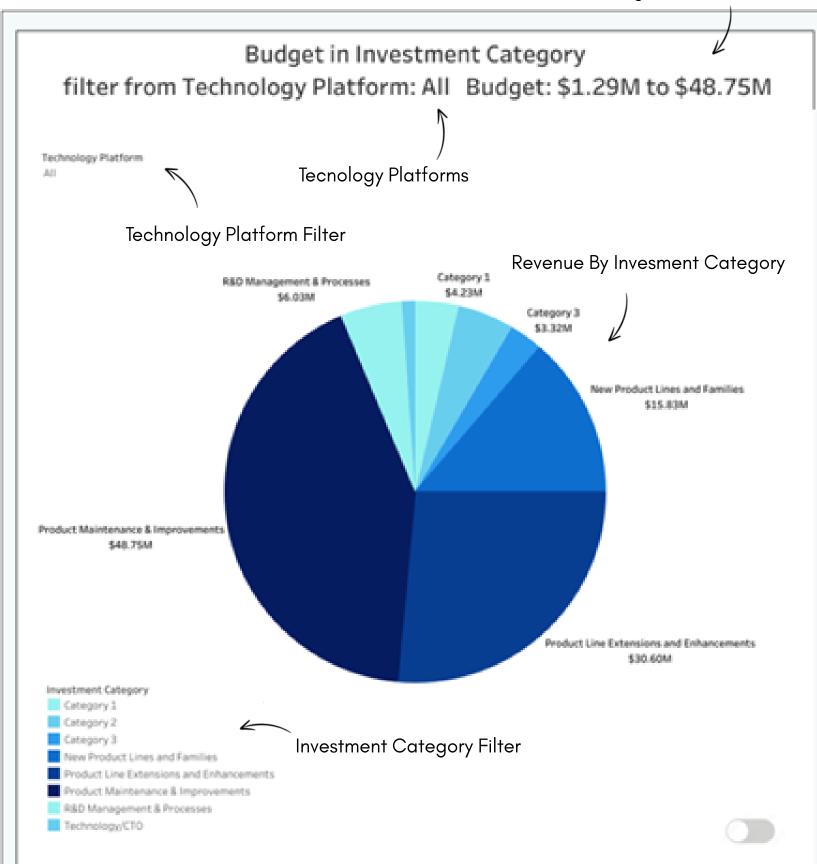












Vertical Solution Specific		
Epic ID	Project Name	
E5599	Project Heavy	\$0.38M
E7408	Project Activity	\$0.36M
E5955	Project Music	\$0.36M
E5122	Project Card	\$0.35M
E4180	Project Science	\$0.35M
E5194	Project Let	\$0.35M
E1016	Project During	\$0.35M
E2747	Project About	\$0.34M
E7560	Project Imagine	\$0.26M
E3850	Project Eat	\$0.26M

Project Eat	\$0.26M	
Product Mainte	nance	
Project Name		
Project Smile	\$0.37M	
Project Remember	\$0.35M	
Project Smile	\$0.35M	
Project System	\$0.33M	
Project Test	\$0.33M	
Project Heavy	\$0.32M	
Project Student	\$0.31M	
Project Painting	\$0.29M	
Project Mention	\$0.25M	
Project About	\$0.25M	
	Product Mainte Project Name Project Smile Project Smile Project System Project Test Project Heavy Project Student Project Painting Project Mention	

Product Improvement		
Epic ID	Project Name	
E4622	Project Positive	\$0.37M
ES143	Project Face	\$0.36M
E7491	Project Certain	\$0.36M
E6764	Project Service	\$0.34M
E6867	Project Environment	\$0.33M
E9727	Project Tell	\$0.33M
E4897	Project Test	\$0.32M
E1134	Project Level	\$0.31M
E1061	Project Tell	\$0.31M
E6861	Project Level	\$0.30M

Single Sales Opportunity		
Epic IO	Project Name	
62310	Project Rule	\$0.38M
E7109	Project Camera	\$0.33M
E3796	Project Night	\$0.33M
E8690	Project Generation	\$0.32M
06721	Project Building	\$0.30M
E3892	Project Second	\$0.28M
06232	Project Seven	\$0.26M
E8015	Project Otizen	\$0.26M
E3305	Project Show	\$0.26M
E6650	Project Computer	\$0.20M

Budget in Investment Category filter from Technology Platform: All Budget: \$1.29M to \$48.75M **Technology Platform** Category 1 R&D Management & Processes \$4,2344 Category 3 \$3.32M New Product Lines and Families \$15.83M Product Maintenance & Improvements \$48,7500 Product Line Extensions and Enhancements Investment Category Category 1 Category 2 Product Line Extensions and Enhancements Product Maintenance & Improvements R&D Management & Processes Technology/CTO



Product Improvement			
Epic ID	Project Name		
E4622	Project Positive	\$0.37M	
E5143	Project Face	\$0.36M	
E7491	Project Certain	\$0.36M	
E6764	Project Service	\$0.34M	
E6867	Project Environment	\$0.33M	
E9727	Project Tell	\$0.33M	
E4897	Project Test	\$0.32M	
E1134	Project Level	\$0.31M	
£1061	Project Tell	\$0.33M	
E6861	Project Level	\$0.30M	

Product Maintenance		
Epic ID	Project Name	
64381	Project Smile	\$0.37M
E5072	Project Remember	\$0.35M
E9099	Project Smile	\$0.35M
E2348	Project System	\$0.33M
E1326	Project Test	\$0.33M
E3208	Project Heavy	\$0.32M
E2810	Project Student	\$0.31M
E5676	Project Painting	\$0.29M
E6014	Project Mention	\$0.25M
E8692	Project About	\$0.25M

Single Sales Opportunity		
gic ID	Project Name	
2310	Project Rule	\$0.38M
7109	Project Camera	\$0.33M
3796	Project Night	\$0.33M
8690	Project Generation	\$0.32M
6721	Project Building	\$0.30M
3892	Project Second	\$0.28M
6232	Project Seven	\$0.26M
8015	Project Otizen	\$0.26M
3305	Project Show	\$0.26M
6650	Project Computer	\$0.20M