

# Sales Overview

2021

2022

2023

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer City

Paris

Sub Category

Todas

Category

Todas

Product Name

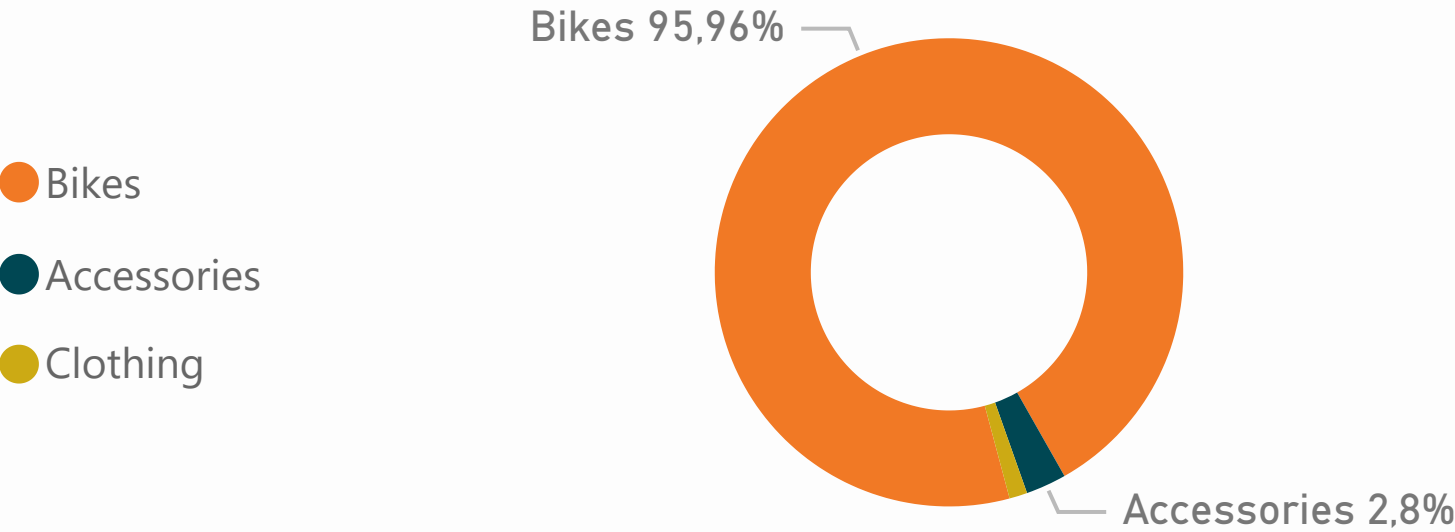
Todas

KPI Name

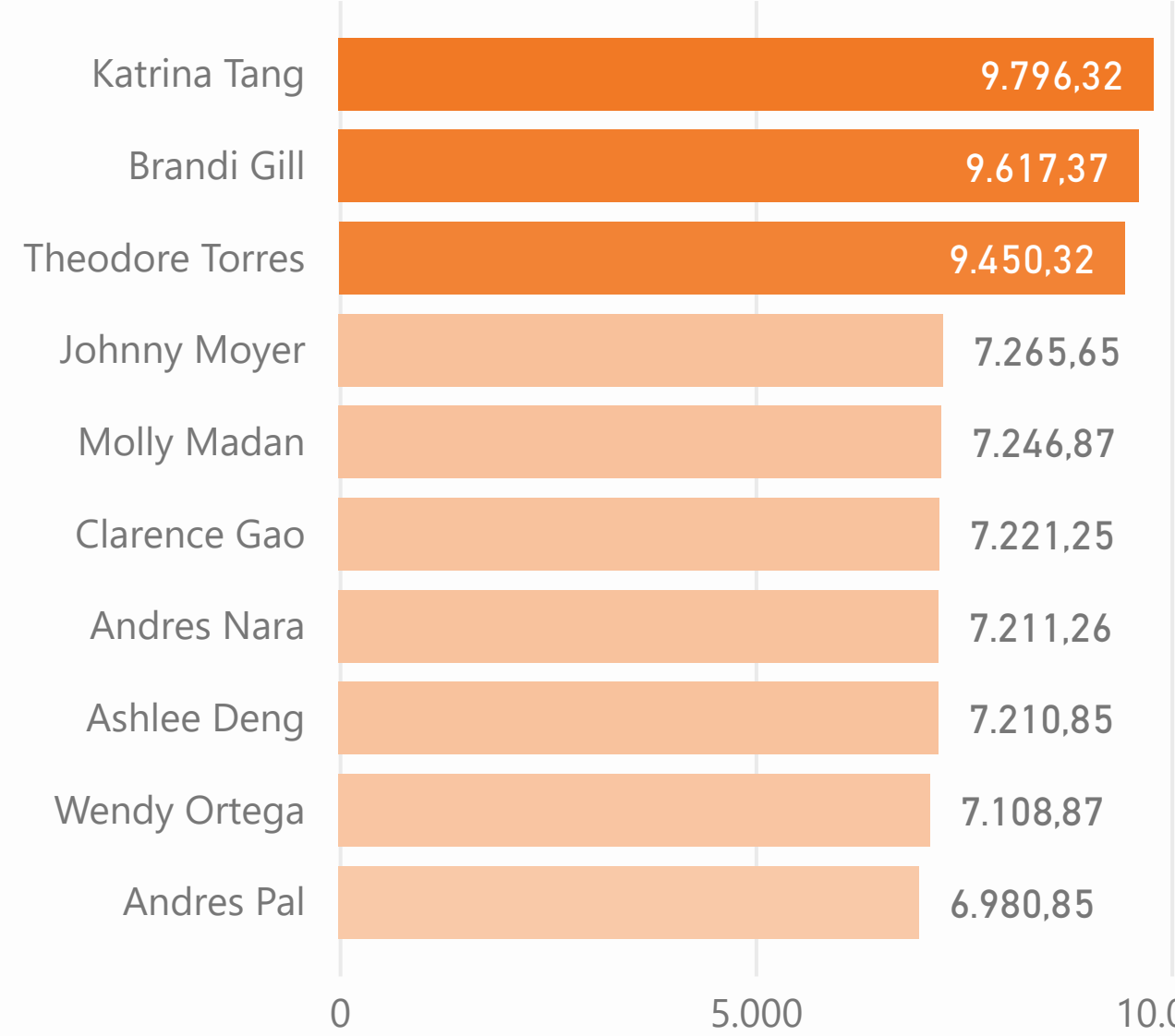
470,334

Bud. 21,100,000.00 -20,629,666.01 ↓

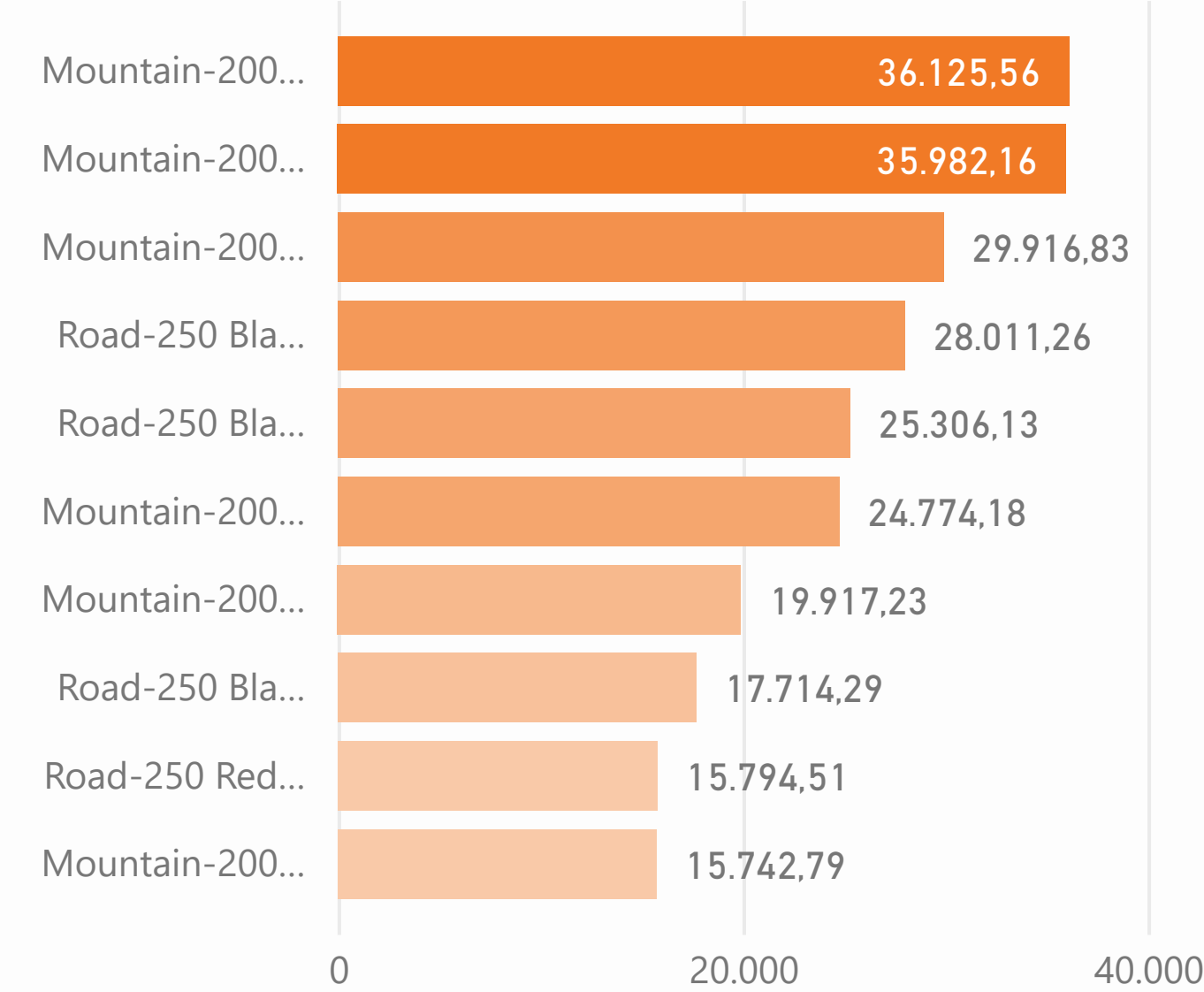
Sales by Product Category



Sales by Top 10 Customers



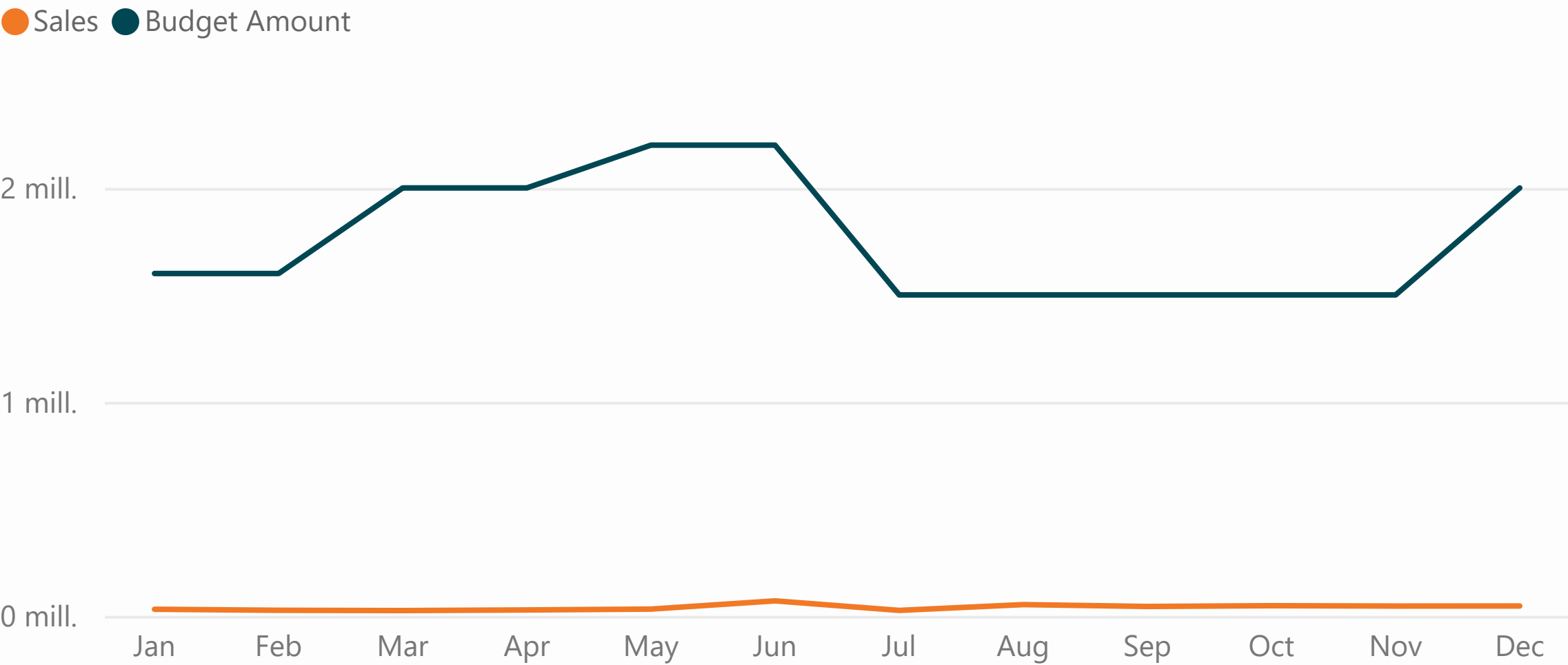
Sales by Top 10 Product Name



Sales by Customer City



Sales and Budget Amount by Month



Customer Details

Customer City

Todas

Sub Category

Todas

Category

Bikes

Product Name

Todas

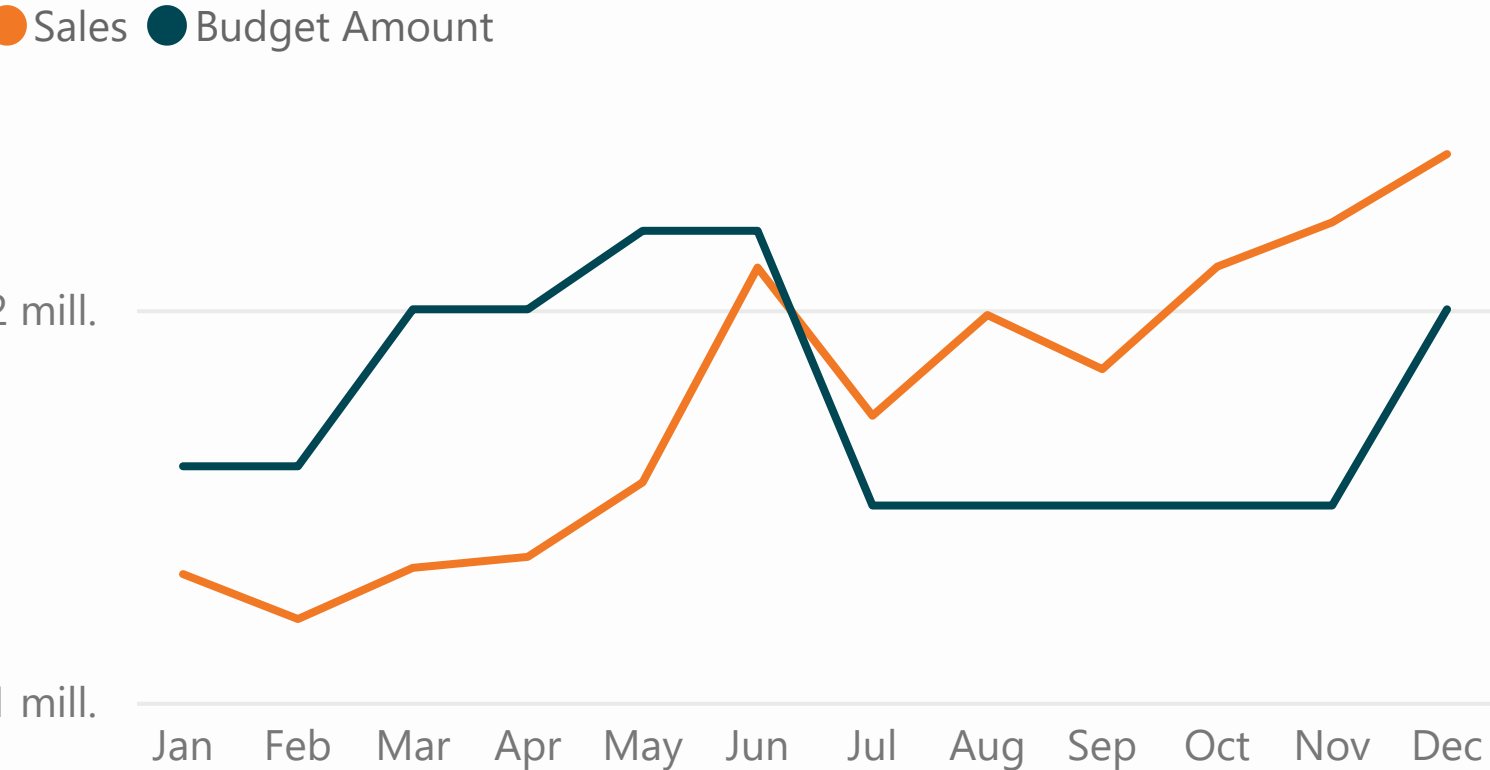
21.199.197,69

21.100.000

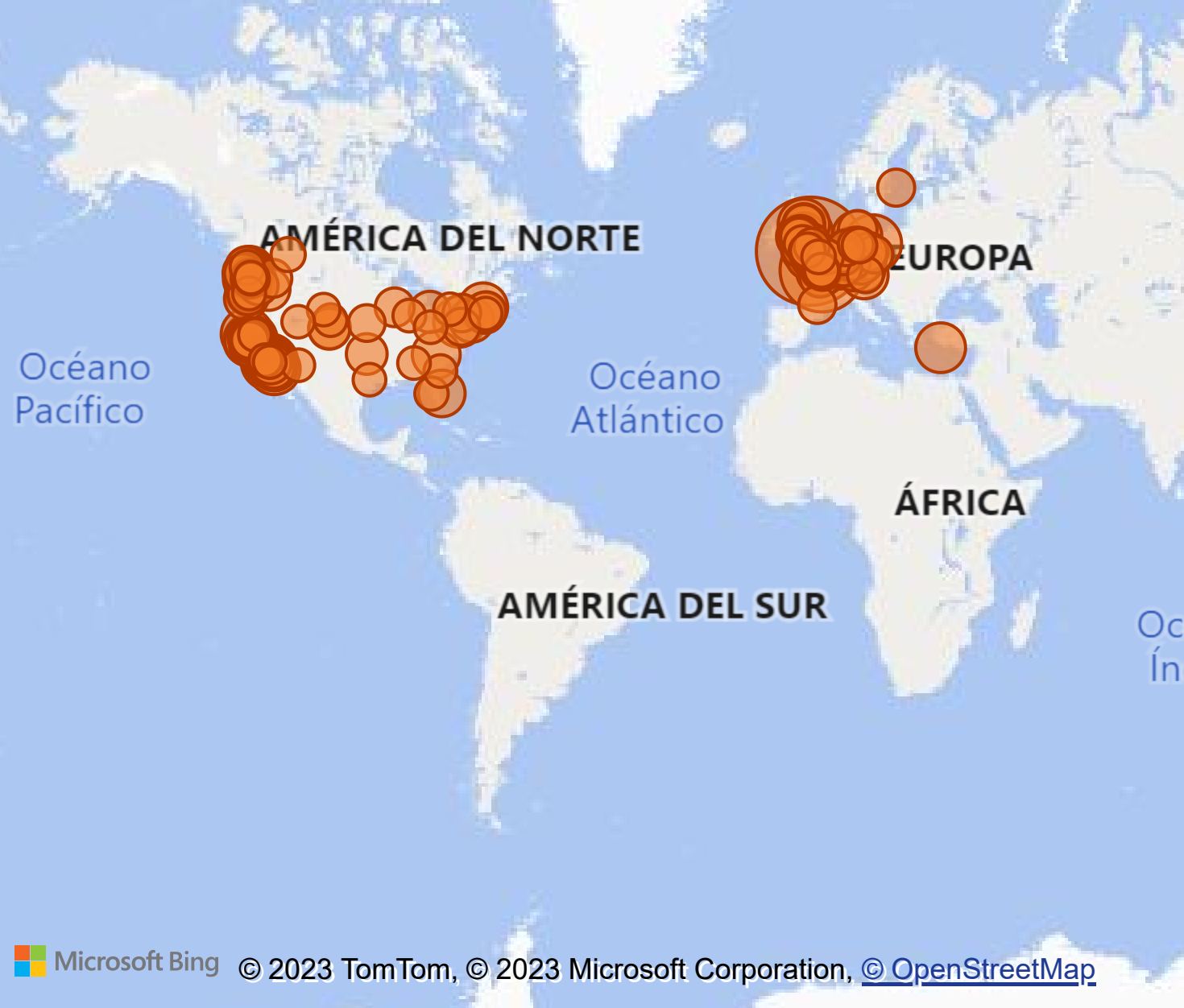
Sales

Budget Amount

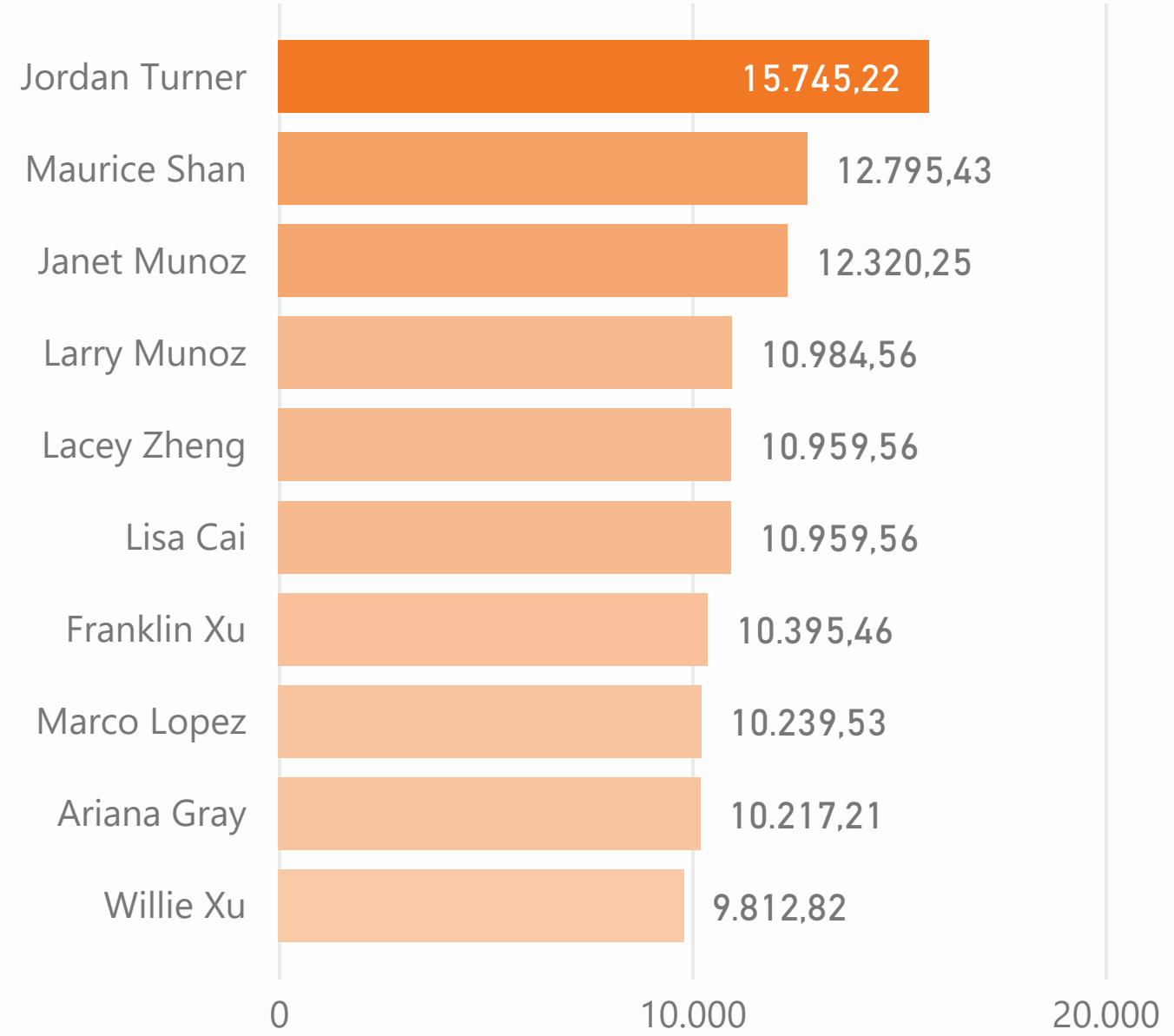
Sales and Budget Amount by Month



Sales by Customer City



Sales by Top 10 Customers



Full Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Jordan Turner	2.319,99	2.443,35			2.319,99		539,99	2.384,07	539,99		5.197,84		15.745,22
Maurice Shan	4.827,42		2.319,99				1.214,85		2.384,07			2.049,10	12.795,43
Janet Munoz	4.827,42		3.037,34							2.384,07	2.071,42		12.320,25
Larry Munoz	2.319,99				564,99	539,99		2.384,07	2.049,10		742,35	2.384,07	10.984,56
Lisa Cai				564,99	742,35	539,99		2.384,07	2.049,10	2.384,07		2.294,99	10.959,56
Lacey Zheng	2.319,99					539,99	539,99	2.384,07			2.791,45	2.384,07	10.959,56
Franklin Xu								2.181,56	2.294,99	1.214,85	2.384,07	2.319,99	10.395,46
Marco Lopez		2.294,99							2.384,07			5.560,47	10.239,53
Ariana Gray		2.319,99					539,99		2.384,07		2.589,09	2.384,07	10.217,21
Willie Xu				742,35		2.071,42	2.319,99			2.294,99	2.384,07		9.812,82
Gabriella Collins	2.443,35					4.704,06		2.443,35					9.590,76
Katrina Tang			2.443,35			2.319,99	2.384,07	2.443,35					9.590,76
Gerrit Straatsma	2.443,35					2.294,99	2.384,07	2.443,35					9.565,76
Adriana Gonzalez	2.443,35		2.384,07		2.319,99					2.384,07			9.531,48
Nichole Nara	2.443,35			2.384,07	2.319,99						2.384,07		9.531,48
Randall Dominguez	4.827,42			2.319,99						2.384,07			9.531,48
Total	1.325.275,48	1.210.790,91	1.341.256,47	1.369.239,87	1.559.031,04	2.106.385,58	1.728.745,64	1.985.410,65	1.847.522,27	2.108.602,12	2.221.453,55	2.395.484,11	21.199.197,69

# Customer Details

2021

2022

2023

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer City

Todas

Sub Category

Helmets

Category

Todas

Product Name

Todas

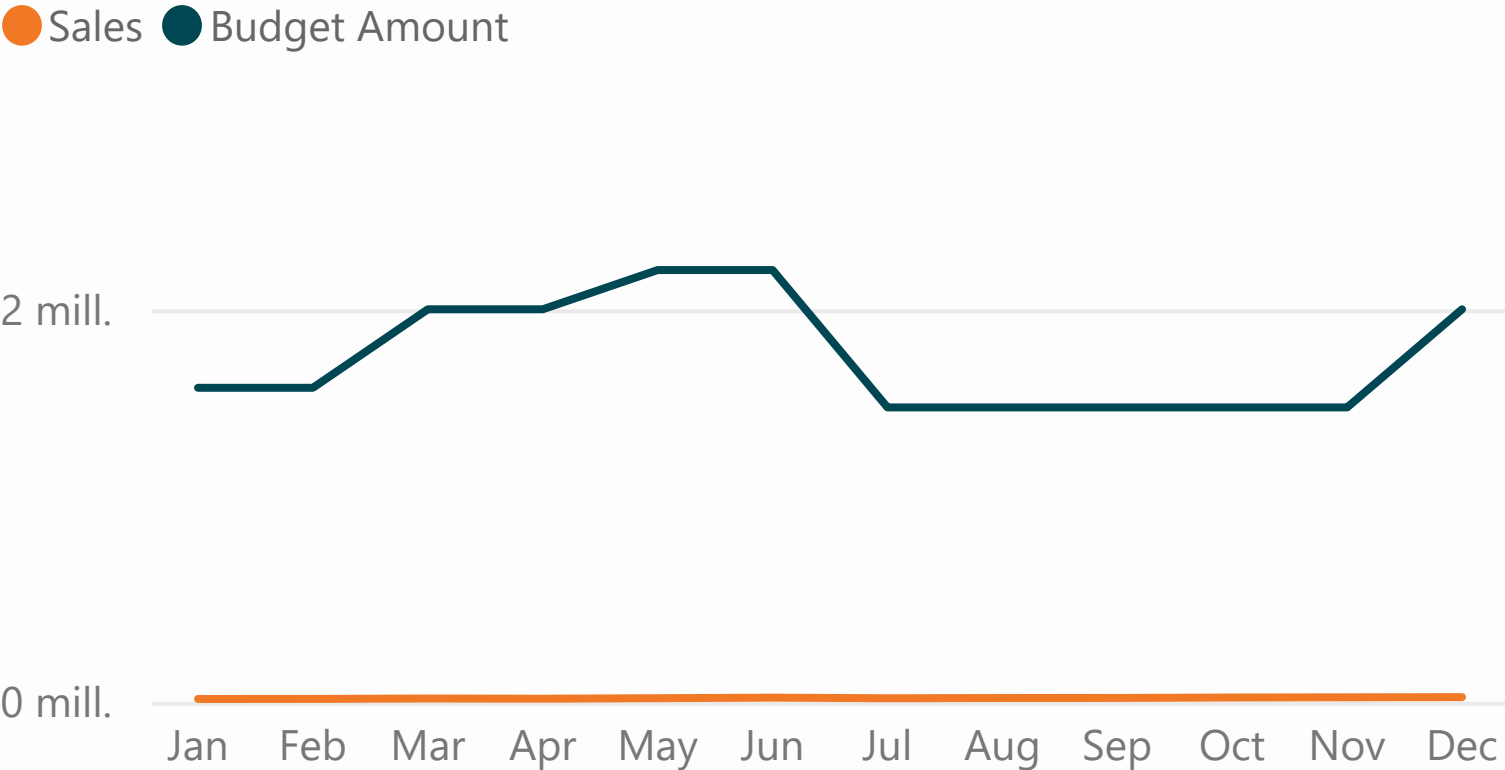
225.335,60

Sales

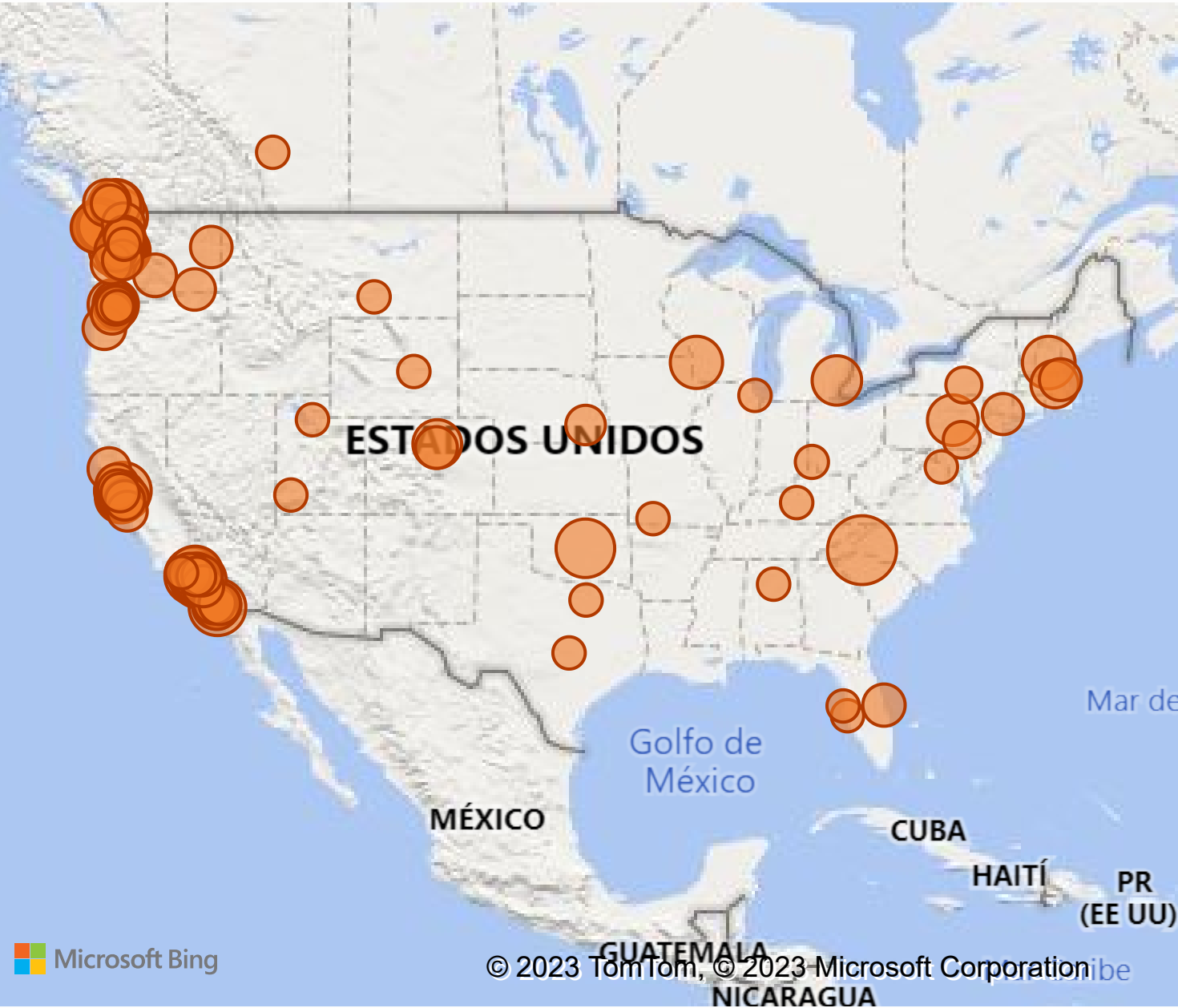
21.100.000

Budget Amount

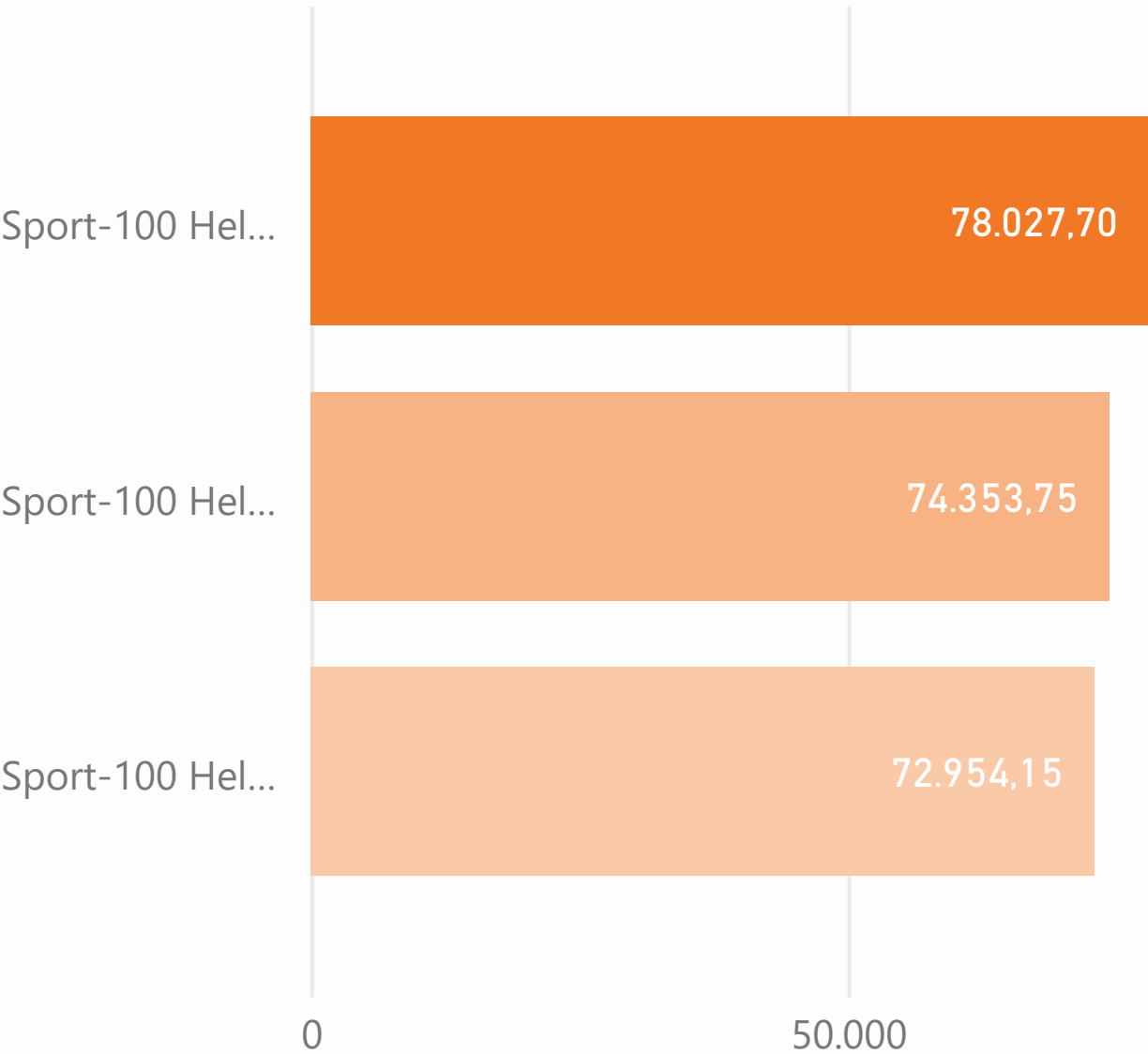
Sales and Budget Amount by Month



Sales by Customer City



Sales by Top 10 Product Name



Product Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Sport-100 Helmet, Red	4.443,73	5.178,52	5.668,38	4.758,64	5.948,30	7.767,78	6.928,02	6.928,02	6.998,00	7.172,95	8.432,59	7.802,77	78.027,70
Sport-100 Helmet, Blue	5.038,56	4.653,67	5.038,56	5.178,52	6.263,21	6.613,11	5.668,38	6.158,24	6.648,10	7.347,90	7.627,82	8.117,68	74.353,75
Sport-100 Helmet, Black	4.688,66	4.758,64	6.018,28	5.703,37	6.088,26	6.683,09	5.388,46	6.123,25	5.913,31	7.207,94	6.718,08	7.662,81	72.954,15
Total	14.170,95	14.590,83	16.725,22	15.640,53	18.299,77	21.063,98	17.984,86	19.209,51	19.559,41	21.728,79	22.778,49	23.583,26	225.335,60