

# Sales Overview

Customer City

Todas

Sub Category

Todas

Category

Todas

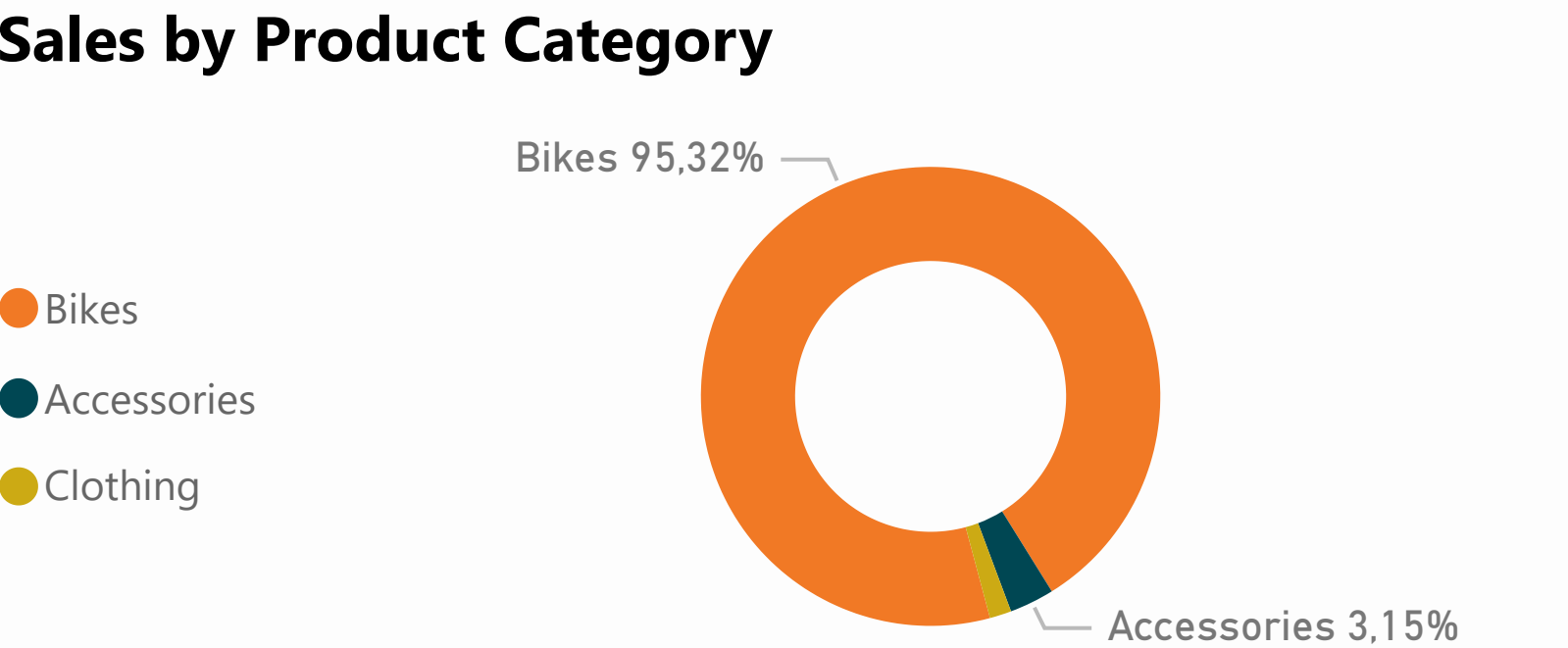
Product Name

Todas

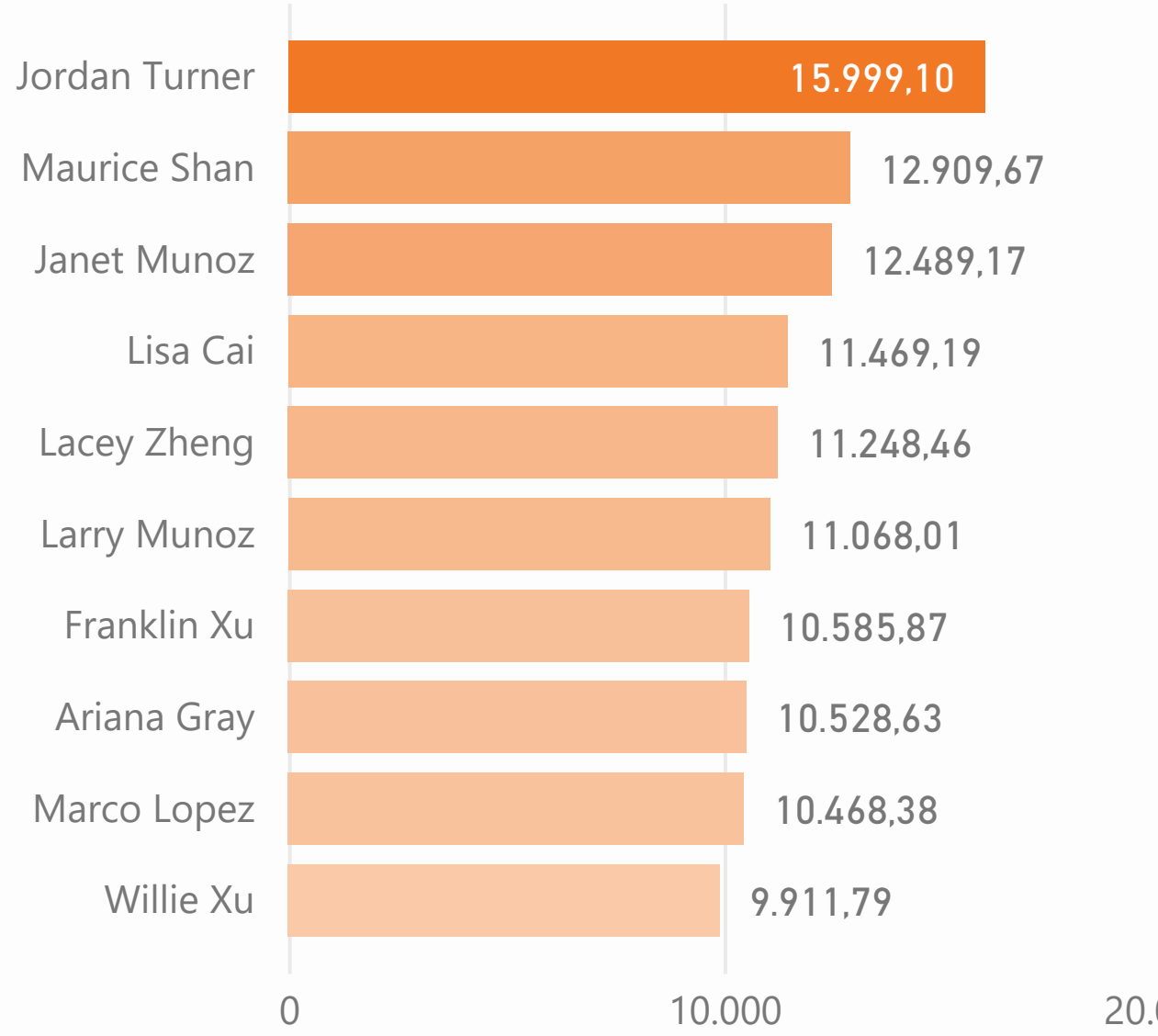
KPI Name

22,239,730

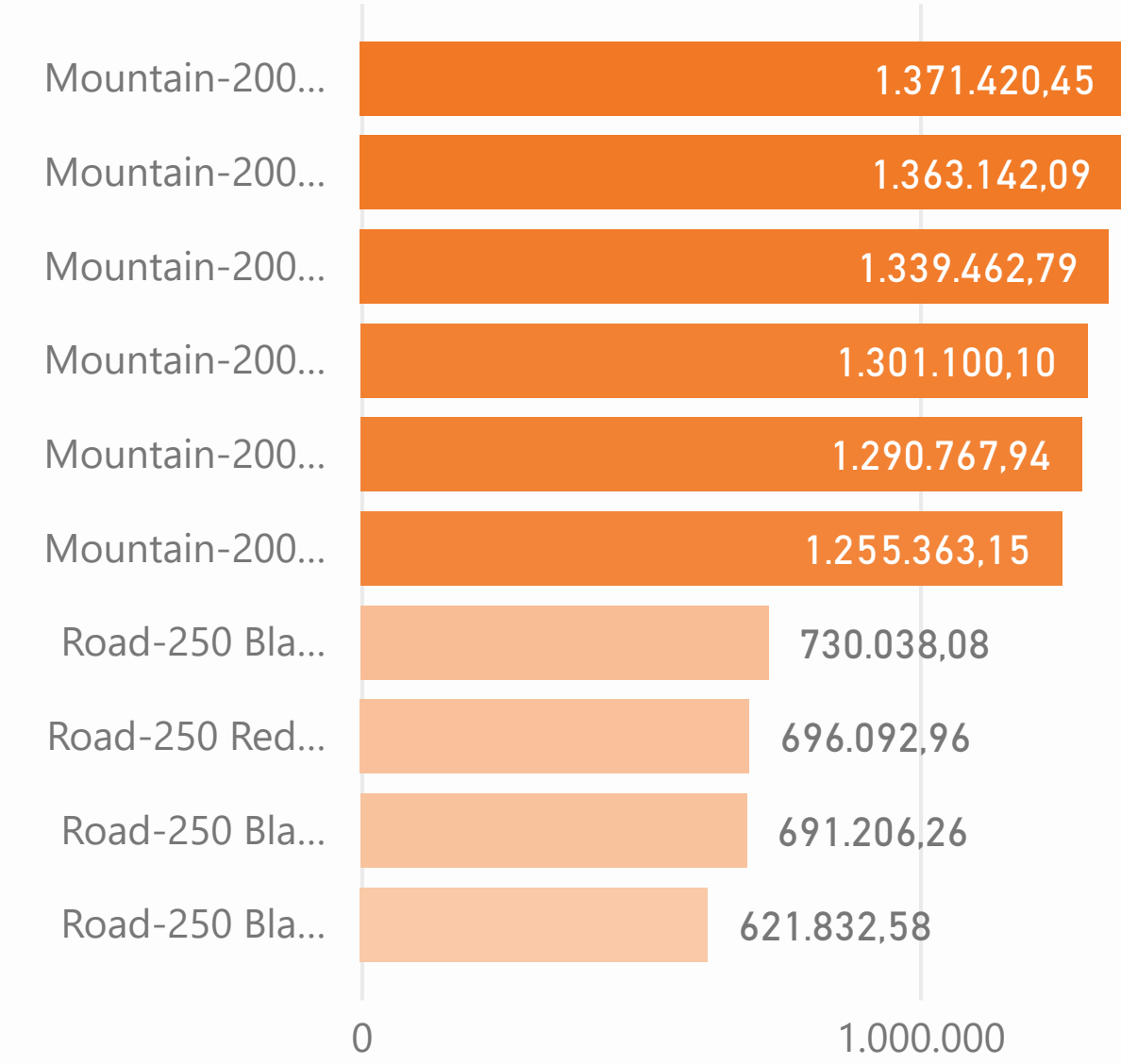
Bud. 21,100,000.001,139,730.26 ↑



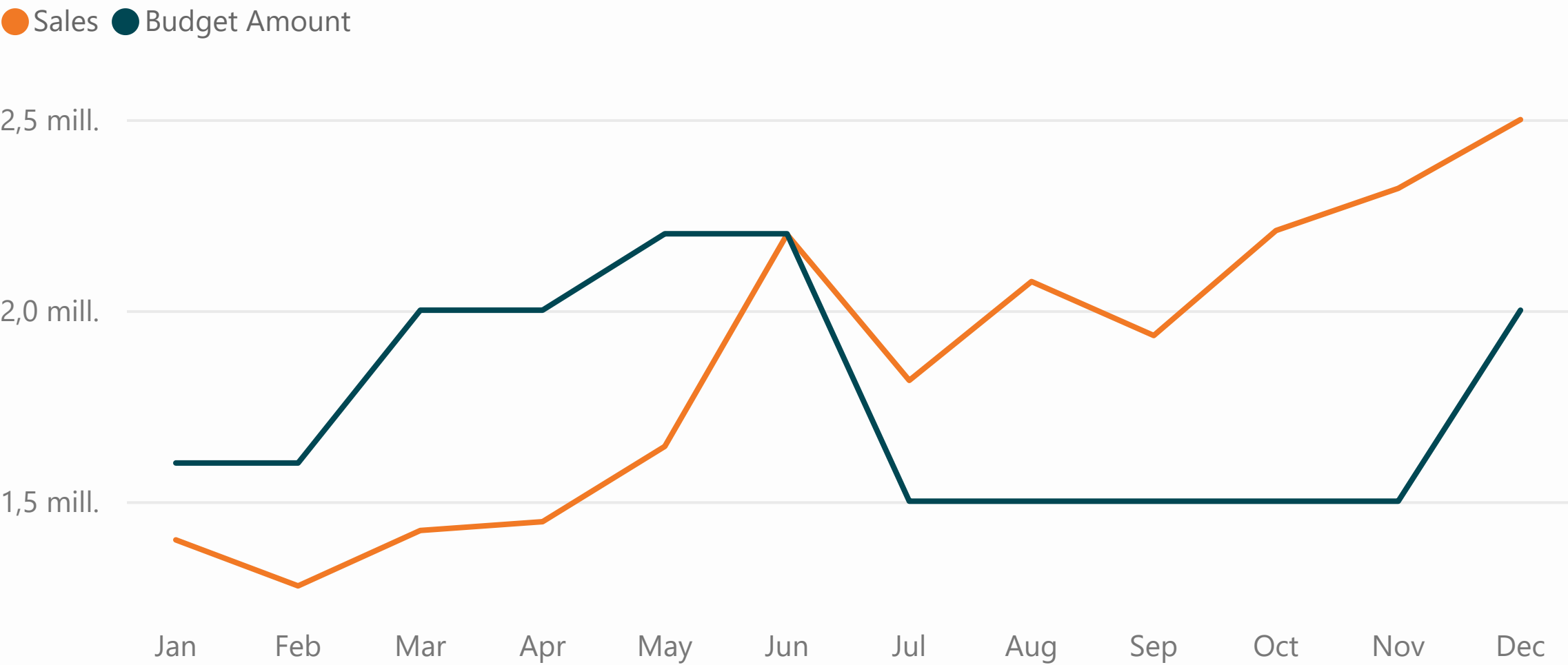
Sales by Top 10 Customers



Sales by Top 10 Product Name



Sales and Budget Amount by Month



Sales by Customer City



Customer Details

Customer City

Todas

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Product Name

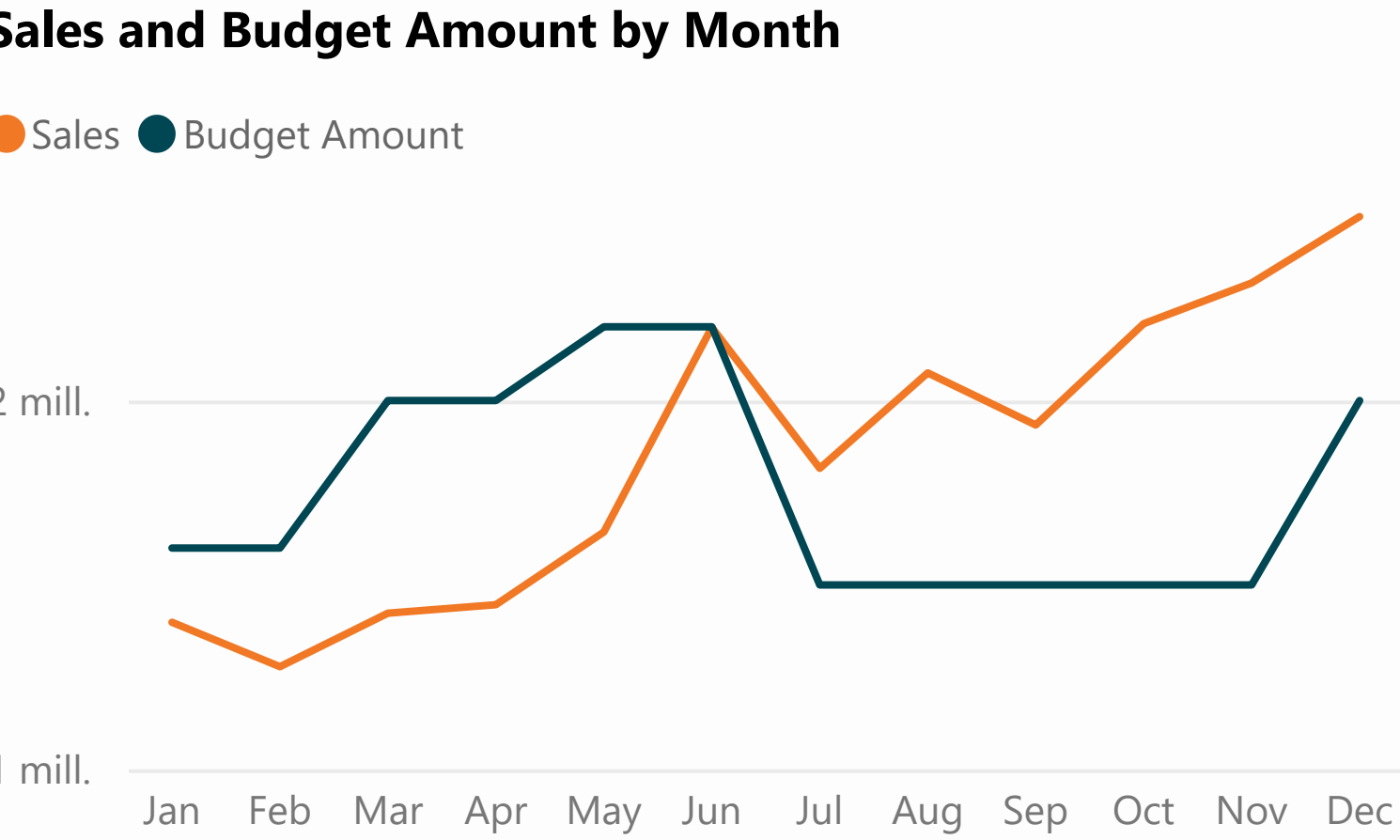
Todas

22.239.730,26

21.100.000

Sales

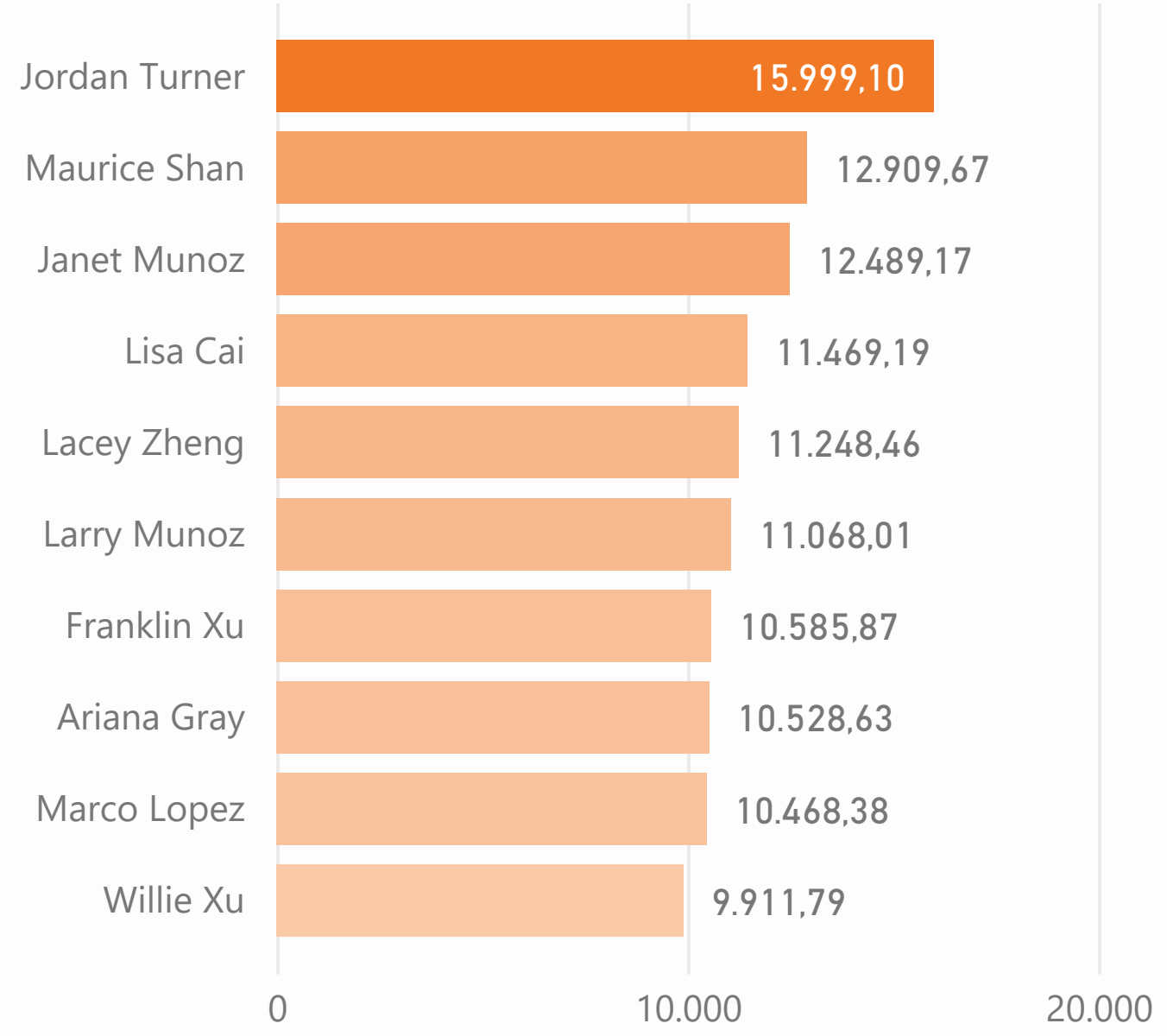
Budget Amount



Sales by Customer City



Sales by Top 10 Customers



Full Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Jordan Turner	2.376,96	2.443,35			2.354,98		539,99	2.433,04	539,99		5.310,79		15.999,10
Maurice Shan	4.885,38		2.322,28				1.268,84		2.384,07			2.049,10	12.909,67
Janet Munoz	4.876,39		3.122,30							2.419,06	2.071,42		12.489,17
Lisa Cai				708,44	811,32	553,97		2.588,33	2.049,10	2.428,05		2.329,98	11.469,19
Lacey Zheng	2.461,97					593,96	548,98	2.419,06			2.805,43	2.419,06	11.248,46
Larry Munoz	2.319,99				574,98	539,99		2.384,07	2.049,10		780,82	2.419,06	11.068,01
Franklin Xu								2.181,56	2.334,46	1.273,83	2.419,06	2.376,96	10.585,87
Ariana Gray		2.501,96					574,98		2.413,06		2.619,57	2.419,06	10.528,63
Marco Lopez		2.329,98							2.433,04			5.705,36	10.468,38
Willie Xu			777,34			2.071,42	2.374,98			2.294,99	2.393,06		9.911,79
Katrina Tang			2.443,35			2.439,99	2.433,04	2.479,94					9.796,32
Nichole Nara	2.482,23			2.493,54	2.322,28						2.419,06		9.717,11
Kaitlyn Henderson		2.508,03		2.294,99						2.398,05		2.514,93	9.716,00
Gabriella Collins	2.443,35					4.774,04		2.478,34					9.695,73
Margaret He	2.500,44			2.422,54	2.339,97						2.428,05		9.691,00
Randall Dominguez	4.863,69			2.354,98						2.469,05			9.687,72
Total	1.398.748,76	1.278.342,93	1.423.390,40	1.446.358,38	1.643.470,82	2.198.337,92	1.816.234,04	2.074.982,94	1.933.673,14	2.208.452,89	2.318.875,58	2.498.862,46	22.239.730,26



# Customer Details

2021	2022	2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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Customer City

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Product Name

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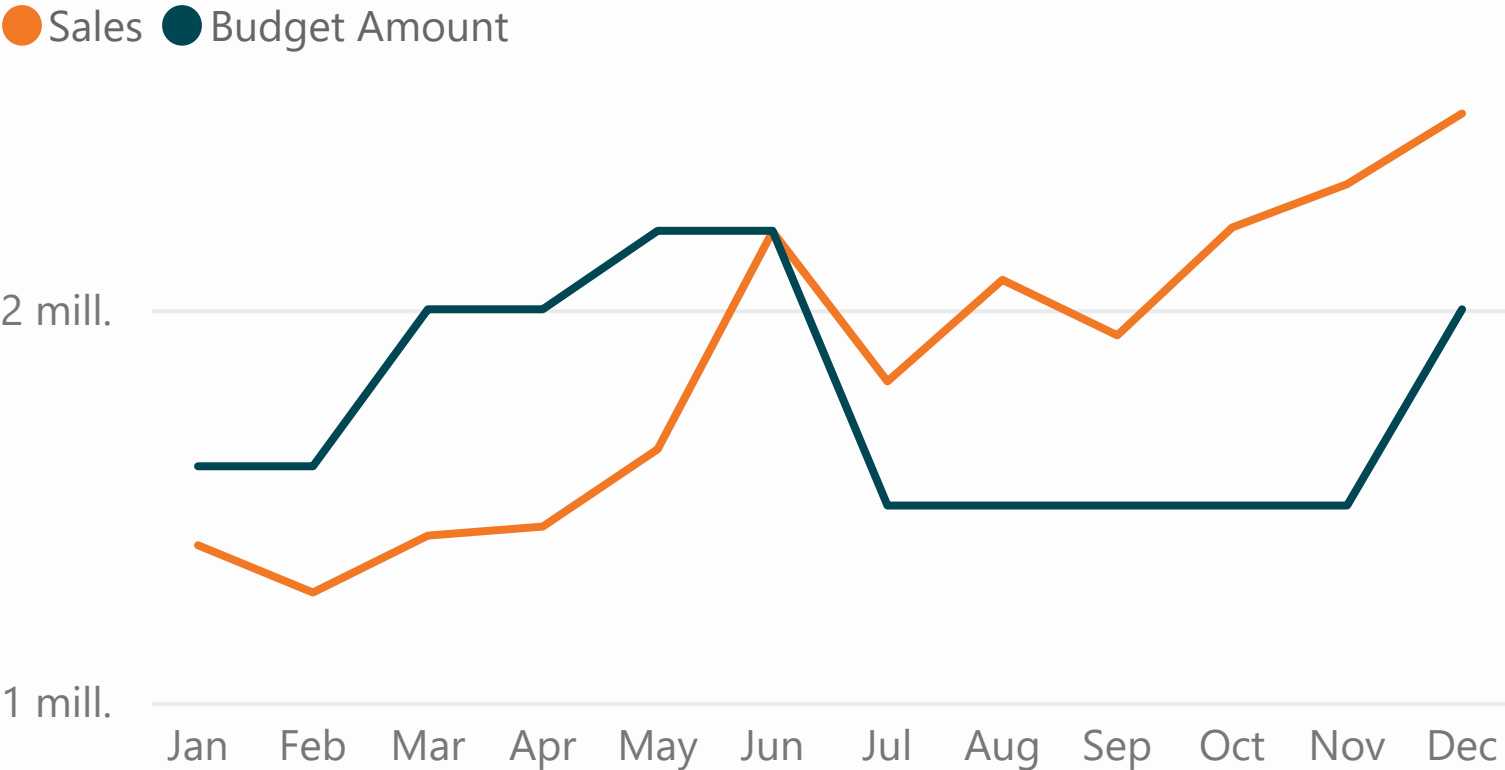
22.239.730,26

21.100.000

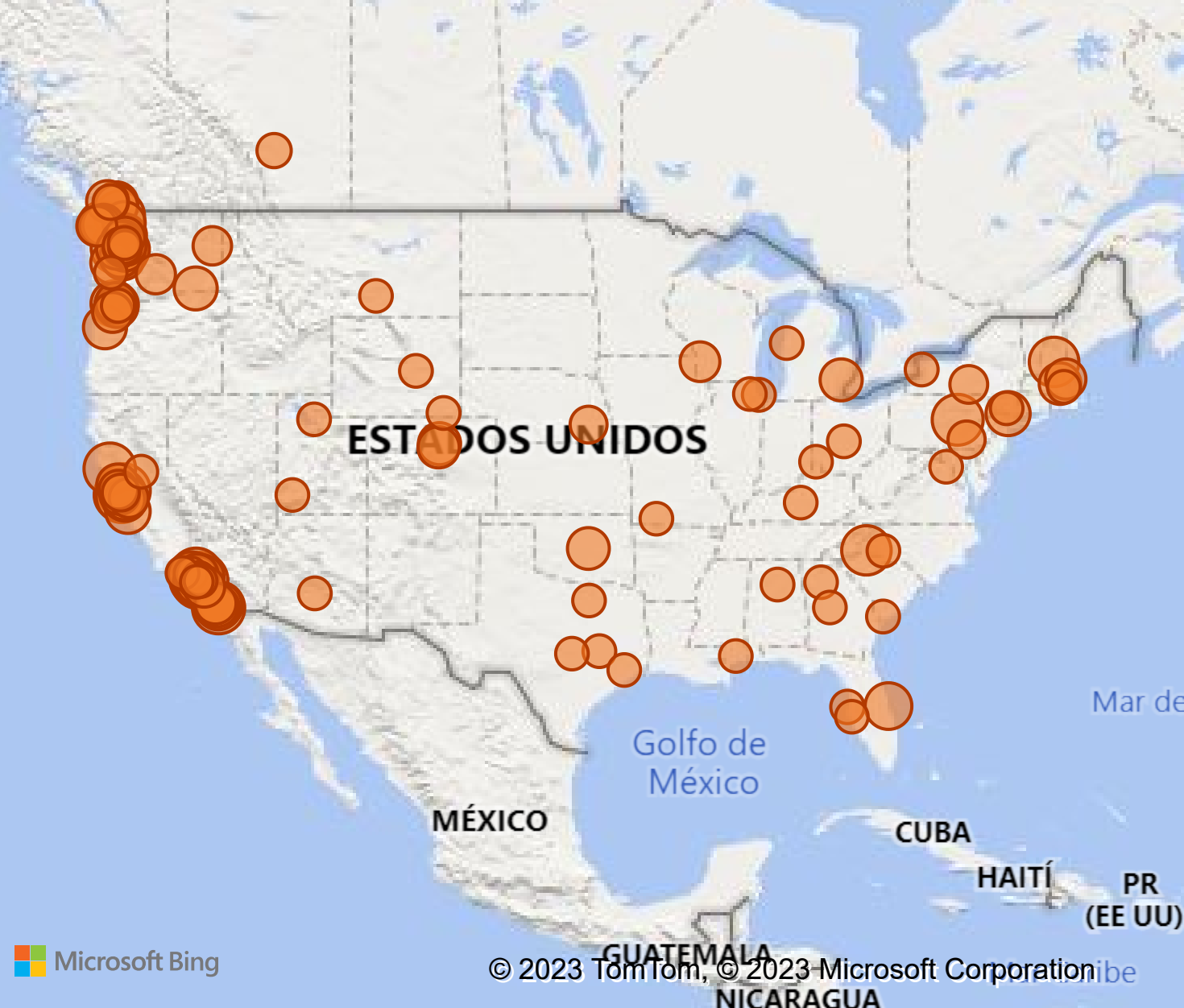
Sales

Budget Amount

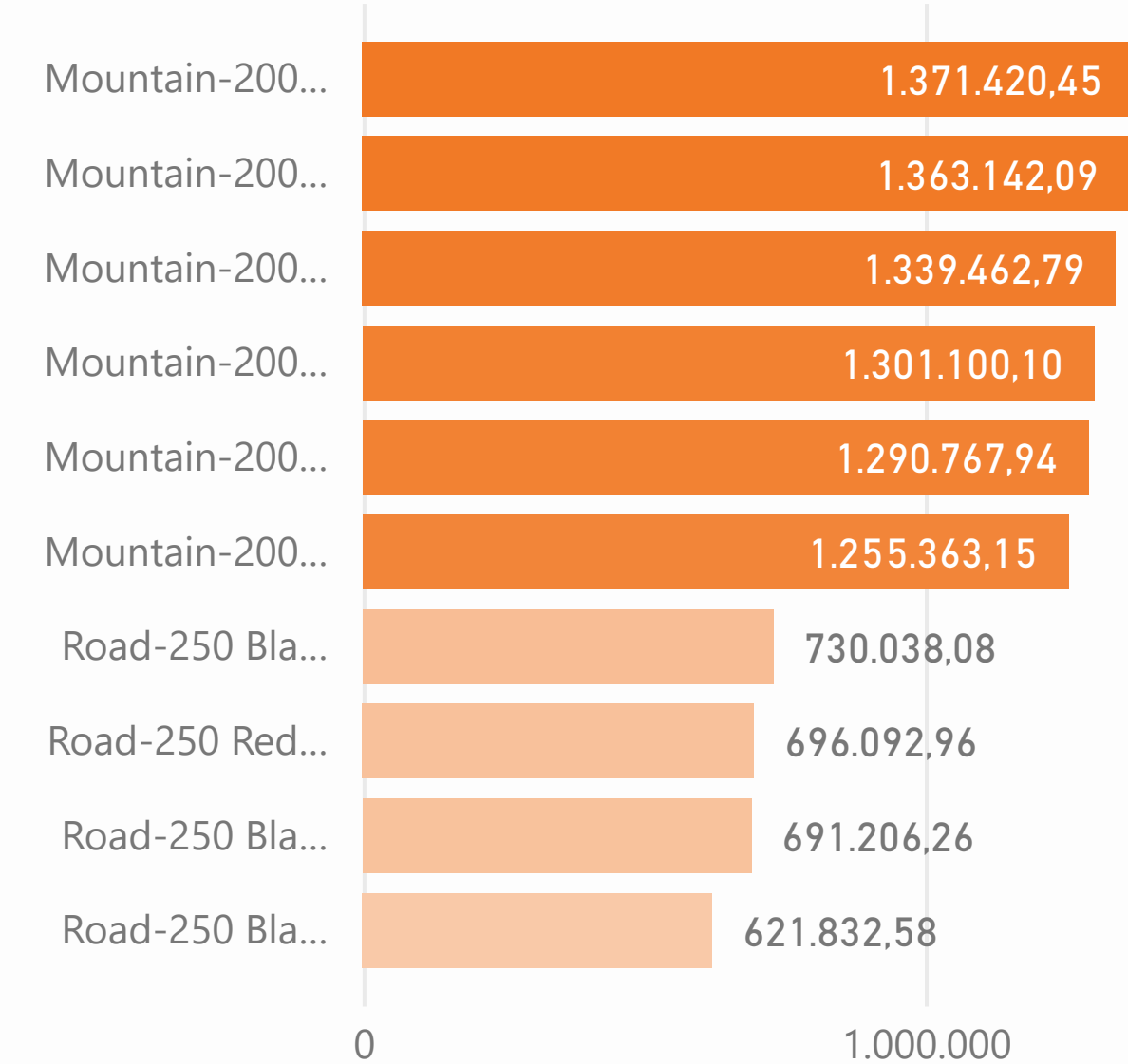
Sales and Budget Amount by Month



Sales by Customer City



Sales by Top 10 Product Name



Product Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Mountain-200 Black, 46	90.652,10	90.652,10	78.111,62	82.947,50	91.881,56	149.912,03	125.650,70	125.158,92	116.716,63	119.257,52	153.190,58	147.289,18	1.371.420,45
Mountain-200 Black, 42	65.899,00	74.587,17	78.603,41	79.668,94	112.044,69	143.764,73	96.553,51	126.880,16	131.716,03	126.880,16	156.305,21	170.239,08	1.363.142,09
Mountain-200 Silver, 38	88.988,19	58.331,18	78.465,38	89.816,76	90.811,04	110.530,95	109.205,24	118.733,77	116.165,21	144.005,09	140.110,82	194.299,16	1.339.462,79
Mountain-200 Silver, 46	47.228,37	52.945,49	68.108,28	80.785,37	88.491,05	109.370,96	126.688,02	141.187,96	128.593,73	132.488,00	167.204,99	158.007,89	1.301.100,10
Mountain-200 Black, 38	74.259,32	46.719,44	76.554,31	67.948,10	70.407,01	126.880,16	118.683,77	146.059,72	108.274,35	133.519,24	170.566,94	150.895,59	1.290.767,94
Mountain-200 Silver, 42	71.753,98	53.442,63	93.131,03	83.105,36	78.713,95	123.373,75	96.528,15	116.662,35	99.345,29	129.090,87	143.259,38	166.956,42	1.255.363,15
Road-250 Black, 52	78.623,51	61.258,28	69.373,69	67.192,13	69.635,48	97.734,00	51.659,40	45.987,34	41.100,64	63.701,63	43.805,78	39.966,23	730.038,08
Road-250 Red, 58	78.099,94	69.984,53	59.338,50	68.850,11	61.258,28	60.123,86	62.567,21	44.852,93	41.886,00	52.793,81	44.940,19	51.397,61	696.092,96
Road-250 Black, 48	98.519,36	87.087,98	56.022,53	56.546,10	37.784,66	78.623,51	36.475,73	65.010,56	59.600,29	44.852,93	28.273,05	42.409,58	691.206,26
Road-250 Black, 44	91.363,84	59.862,08	63.614,36	44.329,35	39.180,86	44.329,35	50.350,46	55.498,95	44.329,35	39.442,65	50.350,46	39.180,86	621.832,58
Road-250 Black, 58	57.418,73	51.746,66	59.862,08	47.907,11	49.739,63	59.862,08	47.819,85	40.577,06	45.987,34	50.088,68	51.397,61	57.418,73	619.825,58
Touring-1000 Blue, 46	11.920,35	4.768,14	16.688,49	26.224,77	30.992,91	42.913,26	42.913,26	54.833,61	47.681,40	61.985,82	42.913,26	38.145,12	421.980,45
Road-350-W Yellow, 40	15.308,91	20.411,88	20.411,88	20.411,88	40.823,76	35.720,79	32.318,81	42.524,75	40.823,76	40.823,76	42.524,75	66.338,61	418.443,58
Touring-1000 Yellow, 46	14.304,42	14.304,42	19.072,56	21.456,63	28.608,84	40.529,19	38.145,12	40.529,19	33.376,98	45.297,33	57.217,68	57.217,68	410.060,45
Road-350-W Yellow, 42	10.205,94	10.205,94	18.710,89	15.308,91	37.421,78	40.823,76	27.215,84	47.627,72	42.524,75	52.730,69	34.019,80	62.936,63	399.732,58
Road-350-W Yellow. 48	8.504,95	17.009,90	17.009,90	18.710,89	30.617,82	40.823,76	34.019,80	37.421,78	28.916,83	57.833,66	57.833,66	45.926,73	394.629,45
Total	1.398.748,76	1.278.342,93	1.423.390,40	1.446.358,38	1.643.470,82	2.198.337,92	1.816.234,04	2.074.982,94	1.933.673,14	2.208.452,89	2.318.875,58	2.498.862,46	22.239.730,26