

## Market Performance vs Target

division	All
region	All

Customer	Net sales 2019	Net Sales 2020	Net Sales 2021	target 2021	2021-target
Australia	3.9M	10.7M	21.0M	653.8M	-632.8M
Austria		0.1M	2.8M	653.8M	-651.0M
Bangladesh	0.5M	2.3M	7.0M	653.8M	-646.9M
Canada	4.8M	12.2M	35.1M	653.8M	-618.8M
China	1.4M	5.4M	22.9M	653.8M	-630.9M
France	4.0M	7.5M	25.9M	653.8M	-627.9M
Germany	2.6M	4.7M	12.0M	653.8M	-641.8M
India	30.8M	49.8M	161.3M	653.8M	-492.6M
Indonesia	2.5M	6.2M	18.4M	653.8M	-635.4M
Italy	2.9M	4.5M	11.7M	653.8M	-642.1M
Japan		1.9M	7.9M	653.8M	-645.9M
Netherlands	0.2M	3.4M	8.0M	653.8M	-645.8M
Newzealand		2.0M	11.4M	653.8M	-642.4M
Norway		2.5M	13.7M	653.8M	-640.1M
Pakistan	0.6M	4.7M	5.7M	653.8M	-648.2M
Philippines	5.7M	13.4M	31.9M	653.8M	-622.0M
Poland	0.4M	2.8M	5.2M	653.8M	-648.6M
Portugal	0.7M	3.6M	11.8M	653.8M	-642.0M
South Korea	12.8M	17.3M	49.0M	653.8M	-604.9M
Spain		1.8M	12.6M	653.8M	-641.2M
Sweden	0.1M	0.2M	1.8M	653.8M	-652.1M
United Kingdom	2.0M	8.1M	34.2M	653.8M	-619.7M
USA	11.5M	31.9M	87.8M	653.8M	-566.0M
<b>Grand Total</b>	<b>87.5M</b>	<b>196.7M</b>	<b>598.9M</b>	<b>653.8M</b>	<b>-54.9M</b>

2021-target %

-3014.72%
-22919.47%
-9306.84%
-1764.92%
-2756.82%
-2420.11%
-5345.67%
-305.44%
-3450.57%
-5479.72%
-8153.03%
-8088.91%
-5634.19%
-4680.27%
-11458.27%
-1952.35%
-12499.05%
-5427.02%
-1235.27%
-5081.25%
-36884.60%
-1814.43%
-644.83%
-9.17%