

PnL statement for Fiscal year

customer All
 FY 2019
 division All
 region All
 market All

Note: Donot modify th
All currency values are

	Fiscal year					
	Q1			Q2		
Metrics	Sep	Oct	Nov	Dec	Jan	Feb
Net sales	6.5M	8.0M	10.7M	11.4M	6.5M	6.1M
Total COGS	3.8M	4.7M	6.3M	6.7M	3.9M	3.5M
GM%	0.0M	0.0M	0.0M	0.0M	0.0M	0.0M
Gross Margin	2.6M	3.4M	4.5M	4.7M	2.7M	2.6M

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	Fiscal year					
	Q1			Q2		
Metrics	Sep	Oct	Nov	Dec	Jan	Feb
Net sales	17.1M	20.6M	28.7M	29.9M	17.1M	15.9M
Total COGS	10.6M	12.8M	18.1M	18.9M	10.7M	9.9M
GM%	0.0M	0.0M	0.0M	0.0M	0.0M	0.0M
Gross Margin	6.5M	7.8M	10.6M	11.0M	6.5M	6.0M

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	Fiscal year					
	Q1			Q2		
Metrics	Sep	Oct	Nov	Dec	Jan	Feb
Net sales	44.8M	54.6M	74.3M	78.1M	44.8M	41.8M
Total COGS	28.4M	34.7M	47.4M	49.8M	28.4M	26.5M

GM%	0.0M	0.0M	0.0M	0.0M	0.0M	0.0M
Gross Margin	16.4M	19.9M	27.0M	28.3M	16.4M	15.3M

P n L
Net sales comparision

21 vs 20	162.1%	164.7%	159.1%	161.0%	161.4%	162.5%
20 vs 19	164.6%	156.6%	167.3%	161.5%	162.8%	162.0%

Particulars		2020-21	2019-20
Income			
Net Sales		1000000	1000000
Net Profit		100000	100000
Expenses			
Cost of Sales		900000	900000
Operating Expenses		100000	100000
Net Profit		100000	100000

Particulars		2023-24	2022-23
Income			
Net Sales		1000000	900000
Net Profit		100000	90000
Expenses			
Net Sales		1000000	900000
Net Profit		100000	90000
Total		1100000	990000

Particulars		2023-24	2022-23
Income			
Net Sales		1000000	900000
Net Profit		100000	90000
Expenses			
Net Sales		1000000	900000
Net Profit		100000	90000
Total		1100000	990000

ie Pivot table
in USD

Q3			Q4			Grand Total
Mar	Apr	May	Jun	Jul	Aug	
6.4M	6.3M	6.5M	6.2M	6.5M	6.3M	87.5M
3.8M	3.7M	3.8M	3.6M	3.8M	3.7M	51.2M
0.0M	0.0M	0.0M	0.0M	0.0M	0.0M	41.43%
2.7M	2.6M	2.6M	2.6M	2.7M	2.6M	36.2M

in USD

Q3			Q4			Grand Total
Mar	Apr	May	Jun	Jul	Aug	
2.1M	7.8M	9.9M	14.9M	16.1M	16.5M	196.7M
1.3M	4.8M	6.2M	9.3M	10.2M	10.5M	123.4M
0.0M	0.0M	0.0M	0.0M	0.0M	0.0M	37.28%
0.8M	2.9M	3.7M	5.5M	5.9M	6.1M	73.3M

in USD

Q3			Q4			Grand Total
Mar	Apr	May	Jun	Jul	Aug	
44.0M	43.5M	44.4M	41.5M	44.0M	43.0M	598.9M
28.0M	27.7M	28.1M	26.4M	28.0M	27.4M	380.7M

AtliQ Hardwares

P n L for fiscal year

0.0M	0.0M	0.0M	0.0M	0.0M	0.0M	36.43%
16.0M	15.8M	16.3M	15.1M	16.0M	15.6M	218.2M

1981.6%	461.2%	347.0%	178.6%	173.9%	160.3%	204%
-67.1%	22.7%	53.1%	140.7%	148.0%	162.0%	125%