

Rockbuster Stealth: 2020 Company Strategy

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| Goals and Objectives

Due to rising competition from online streaming services such as Netflix and amazon, the Rockbuster Stealth management team plans to use it's existing movie licenses to launch an online video rental service.







| The current situation...

Films

- 1000 films in our collection
- 20 genres
- All from the year 2006
- Average movie length 115 min
- Most movies are rated PG-13

Customers

- 584 active (97.4%)
- In 109 countries







| The numbers

- Total revenue: 61,312
- Average rental cost: 2.98
- Rental duration :
 - min 3 days
 - max 7 days
 - average 4.98 days

- Average replacement cost:2.98
- Replacement rate :
 - Min 9.9,
 - Max 29.9
 - Average 19.98





REVENUE

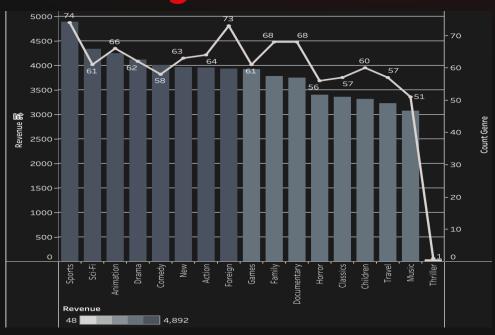








| Film Categories



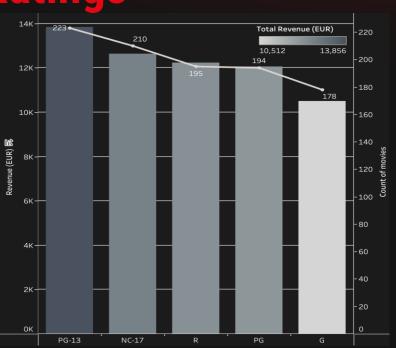
- The most profitable categories are Sports, Sci-Fi and Animation
- The least are Thriller, Music and Travel
- Foreign movies have the 2nd highest count of films but the 9th in revenue







Ratings



- PG-13 films have the highest revenue, and the highest number of films
- G movies are the least profitable







| Highest Earning films



Telegraph Voyage

215 € total revenue Music film



Zorro Ark

199 € Comedy



Wife Turn

198€ Documentary

| Telegraph Voyage 215.75 | Innocent Usual 191.74 | Titans Jerk 186.73 | Harry Idaho 177.73 | | | |
|----------------------------|--------------------------|------------------------|-----------------------|--|--|--|
| Zorro Ark 199.72 | Hustler Party 190.78 | | | | | |
| | | Torque Bound 169.76 | | | | |
| Wife Turn | Saturday Lambs | | | | | |
| 198.73 | 190.74 | Dogma Family 168.72 | | | | |

















| Country Revenue

The average spent by customers in each country.

 Customers on average spent more in the highest revenue countries

| Aver | Average Purchase | | | | | | | |
|------|------------------|--|--|--|--|-------|--|--|
| 2.9 | | | | | | 254.1 | | |

| India 254.1 | Japan 129.9 | Philippines 83.3 | Turkey 64.1 | | Ind 57. | donesia 6 | Nigeria 55.3 | | South Africa 46.9 |
|------------------------|-----------------------------|---------------------|------------------|------|-------------------|--------------|-----------------|---------------|-------------------------|
| | Mexico 124.3 | Taiwan 39.6 | | | | | | Egypt 25.9 | |
| China 215.2 | | Kinadom | Canada 21.4 | Peri | Peru France Chile | | | | |
| | Russian Federation 121.9 | Poland | Saudi Arabia | | | | | | |
| | | Iran 34.2 | Spain 21.3 | | | | | | |
| United States 151.0 | Brazil 120.5 | | Pakistan 20.7 | Ecu | ador | | | | |
| | | 30.2 | Israel | | | | | | |
| | | Germany 29.5 | Yemen | | | | | | |





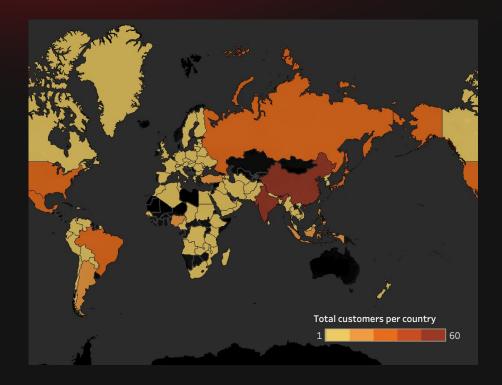


| Customer Location

Top 5 customers per country

| | | Revenue |
|----------------------|-----------|---------|
| | Customers | Total |
| India | 60 | 6034.78 |
| China | 53 | 5251.03 |
| United States | 36 | 3685.31 |
| Japan | 31 | 3122.51 |
| Mexico | 30 | 2984.82 |

- Asia, Europe then North America are the regions with the highest revenue
- Africa and Oceania have the lowest revenue

















| Launch Recomendations- Global market

01

Focus on top revenue regions

Asia and the Americas have the top highest grossing countries

Films

Stock more films, 1000 is small for a global market



• Offer films in more languages

02

Genre

- Add more films for top performing genres
- Add more films to the inventory

Ratings

PG and G movies are the most profitable









Launch Recomendations- Films

Update inventory

- Asia, Europe and th Americas are the highest grossing regions
- 3 of the highest grossing countries are in Asia and 2 in the Americas. These regions should be prioritized for customer retention and acquisition. Focus on these to % countries
- Create a loyalty program to reward customers.







| Launch Recomendations - Competitors

- Create monthly/yearly subscription plan. The average rental cost is € 2.98.
 That could be a good starting price point.
- Start offering TV shows to attract a wider audience and keep up with competitors







I CREDITS

- Template created by SlidesGo
- Tableau Visualisation: https://public.tableau.com/app/profile/pamela.nouboussi/viz/Task3_10_1684783696 8880/Story3?publish=yes

