

# **CITY OF CHICAGO**

---

## **ANNUAL APPROPRIATION ORDINANCE FOR YEAR 2016**

**AND**

## **ASSOCIATED YEAR 2015 SUPPLEMENTAL APPROPRIATION**

---



**RAHM EMANUEL**  
**Mayor**

**SUSANA A. MENDOZA**  
**City Clerk**

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**CARRIE M. AUSTIN**  
*Chairman*  
*Committee on the Budget and Government Operations*

**ALEXANDRA HOLT**  
*Budget Director*

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**THE ANNUAL APPROPRIATION ORDINANCE OF THE  
CITY OF CHICAGO FOR THE YEAR 2016 AND  
ASSOCIATED YEAR 2015 SUPPLEMENTAL APPROPRIATION.**

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2016 and associated 2015 supplemental appropriation in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1.** The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal years beginning January 1, 2015 and 2016. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

**SECTION 2.** The estimates of current assets and liabilities as of January 1, 2016, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations, the salary rates of all City officers and employees, and corresponding information related to a supplemental appropriation for 2015 are shown in detail hereinafter.

**SECTION 3.** The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

**SECTION 4.** Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules

thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1, 2016, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Commissioner of Human Resources shall prepare a report to be presented to the City Council on the 20<sup>th</sup> day following each quarter, or posted online on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another

pursuant to contract. The first report shall be presented on April 20, 2016, and shall cover the period beginning January 1, 2016.

**SECTION 7.** The Commissioner of Human Resources shall prepare and present to the City Council on the 20<sup>th</sup> day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The Budget Director shall prepare and present to the City Council on the 20<sup>th</sup> day of each month, or post online on a monthly basis, a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

**SECTION 8.** Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the 10<sup>th</sup> day of each month, the Budget Director shall provide to the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2016, and on or before November 15, 2016, the Office of Budget and Management shall provide to the Committee on the Budget and Government Operations a report

showing all federal and state funds received or administered by the City for the time periods October 1, 2015, through March 31, 2016, and April 1, 2016, through September 30, 2016, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2016, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

**SECTION 9.** Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

**SECTION 10.** In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

**SECTION 11.** The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2016, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2015, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2016, for distribution to the various departments and other agencies.

**SECTION 12.** To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

# **2015 SUPPLEMENTAL APPROPRIATION**

**SUPPLEMENTAL REVENUE TO 2015 ANNUAL APPROPRIATION ORDINANCE****0610 - Chicago Midway Airport Fund**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
24	Total From Rates and Charges		\$ 245,798,000		\$ 248,125,000
	Total appropriate revenue		\$ 245,798,000		\$ 248,125,000
	Total appropriate for charges and expenditures		\$ 245,798,000		\$ 248,125,000

**SUPPLEMENTAL REVENUE TO 2015 ANNUAL APPROPRIATION ORDINANCE****0683 - Policemen's Annuity and Benefit Fund**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
25	Property Tax Levy (Net Abatement)	\$	140,080,000	\$	361,987,000
	Midway Fund Pension Allocation	\$	778,000	\$	1,701,000
	O'Hare Fund Pension Allocation	\$	2,572,000	\$	5,620,000
	Total appropriable revenue	\$	194,122,000	\$	420,000,000
	Total appropriate for charges and expenditures	\$	194,122,000	\$	420,000,000

**SUPPLEMENTAL REVENUE TO 2015 ANNUAL APPROPRIATION ORDINANCE****0684 - Firemen's Annuity and Benefit Fund**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
25	Property Tax Levy (Net Abatement)	\$	83,175,000	\$	179,424,000
	Midway Fund Pension Allocation	\$	1,292,000	\$	2,696,000
	O'Hare Fund Pension Allocation	\$	4,643,000	\$	9,690,000
	Total appropriate revenue	\$	96,300,000	\$	199,000,000
	Total appropriate for charges and expenditures	\$	96,300,000	\$	199,000,000

**SUPPLEMENTAL REVENUE TO 2015 ANNUAL APPROPRIATION ORDINANCE****0740 - Chicago O'Hare Airport Fund**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
25	Total From Rates and Charges		\$ 1,053,213,000		\$ 1,061,308,000
	Total appropriate revenue		\$ 1,053,213,000		\$ 1,061,308,000
	Total appropriate for charges and expenditures		\$ 1,053,213,000		\$ 1,061,308,000

**SUPPLEMENTAL APPROPRIATION TO 2015 ANNUAL APPROPRIATION ORDINANCE****Chicago Midway Airport Fund-0610**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>99-Finance General</b>					
.9982	Policemen's Fund Pension Allocation	-	-	778,218	1,700,979
.9983	Firemen's Fund Pension Allocation			1,291,740	2,695,979

**SUPPLEMENTAL APPROPRIATION TO 2015 ANNUAL APPROPRIATION ORDINANCE****Policemen's Annuity and Benefit Fund-0683**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>99-Finance General</b>					
.0976	For the City's Contribution to Employees' Annuity and Benefit Fund		194,122,000		420,000,000

**SUPPLEMENTAL APPROPRIATION TO 2015 ANNUAL APPROPRIATION ORDINANCE****Firemen's Annuity and Benefit Fund-0684**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>99-Finance General</b>					
.0976	For the City's Contribution to Employees' Annuity and Benefit Fund		96,300,000		199,000,000

**SUPPLEMENTAL APPROPRIATION TO 2015 ANNUAL APPROPRIATION ORDINANCE****Chicago O'Hare Airport Fund-0740**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>99-Finance General</b>					
.9982	Policemen's Fund Pension Allocation		2,571,736		5,619,855
.9983	Firemen's Fund Pension Allocation		4,642,973		9,689,854

# **2016 BUDGET**



## Summary A

## COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2014, 2015 AND 2016

Sources	Revised 2014	Published 2015	Revised 2015	Estimated 2016
<b>Local Tax</b>				
Municipal Public Utility Tax	\$450,274,000	\$451,840,000	\$451,840,000	\$441,000,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	274,505,000	308,300,000	308,300,000	315,883,000
Transaction Taxes	284,627,000	326,432,000	326,432,000	344,700,000
Transportation Taxes	183,732,000	188,024,000	188,024,000	240,445,000
Recreation Taxes	182,565,000	205,026,000	205,026,000	218,016,000
Business Taxes	102,470,000	110,948,000	110,948,000	113,900,000
<b>Total - Local Tax</b>	<b>\$1,478,173,000</b>	<b>\$1,590,570,000</b>	<b>\$1,590,570,000</b>	<b>\$1,673,944,000</b>
<b>Proceeds and Transfers In</b>				
Proceeds and Transfers In	\$58,608,000	\$33,071,000	\$33,071,000	\$26,000,000
<b>Total - Proceeds and Transfers In</b>	<b>\$58,608,000</b>	<b>\$33,071,000</b>	<b>\$33,071,000</b>	<b>\$26,000,000</b>
<b>Intergovernmental Revenue</b>				
State Income Tax	\$262,700,000	\$260,800,000	\$260,800,000	\$265,300,000
State Sales Tax / Retailers' Occupation Tax	322,272,000	339,624,000	339,624,000	361,900,000
Personal Property Replacement Tax	31,000,000	159,219,000	159,219,000	170,400,000
Municipal Auto Rental Tax	4,100,000	4,101,000	4,101,000	4,400,000
Reimbursements for City Services	1,500,000	1,600,000	1,600,000	1,800,000
<b>Total - Intergovernmental Revenue</b>	<b>\$621,572,000</b>	<b>\$765,344,000</b>	<b>\$765,344,000</b>	<b>\$803,800,000</b>
<b>Local Non-Tax Revenue</b>				
Licenses, Permits, Certificates	\$131,668,000	\$136,915,000	\$136,915,000	\$124,831,000
Fines, Forfeitures and Penalties	414,680,000	369,500,000	369,500,000	350,500,000
Charges for Services	124,476,000	132,304,000	132,304,000	112,605,000
Municipal Parking	6,656,000	6,420,000	6,420,000	10,105,000
Leases, Rentals and Sales	22,118,000	30,167,000	30,167,000	36,028,000
Interest Income	4,725,000	2,000,000	2,000,000	4,400,000
Internal Service Earnings	318,213,000	353,326,000	353,326,000	358,542,000
Other Revenue	55,920,000	115,066,000	115,066,000	70,000,000
<b>Total - Local Non-Tax Revenue</b>	<b>\$1,078,456,000</b>	<b>\$1,145,698,000</b>	<b>\$1,145,698,000</b>	<b>\$1,067,011,000</b>
<b>Total - All Sources</b>	<b>\$3,236,809,000</b>	<b>\$3,534,683,000</b>	<b>\$3,534,683,000</b>	<b>\$3,570,755,000</b>
Net Current Assets at January 1	53,417,000			
<b>Net Total - All Sources</b>	<b>\$3,290,226,000</b>	<b>\$3,534,683,000</b>	<b>\$3,534,683,000</b>	<b>\$3,570,755,000</b>

**Summary B****SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2016**

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriaible
<b>PROPERTY TAX SUPPORTED FUNDS</b>						
0510 - Bond Redemption and Interest Series Fund		\$390,598,000	\$202,914,000	\$593,512,000		\$593,512,000
0516 - Library Bond Redemption Fund		4,282,000		4,282,000	56,000	4,338,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund		80,359,000		80,359,000		80,359,000
0549 - City Colleges Bond Redemption and Interest Fund		34,636,000		34,636,000	1,996,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund		124,706,000	153,008,000	277,714,000		277,714,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund		11,070,000	17,466,000	28,536,000		28,536,000
0683 - Policemen's Annuity and Benefit Fund		455,355,000	8,645,000	464,000,000		464,000,000
0684 - Firemen's Annuity and Benefit Fund		194,825,000	13,175,000	208,000,000		208,000,000
<b>Total - PROPERTY TAX SUPPORTED FUNDS</b>		<b>\$1,295,831,000</b>	<b>\$395,208,000</b>	<b>\$1,691,039,000</b>	<b>\$2,052,000</b>	<b>\$1,693,091,000</b>
<b>NON-PROPERTY TAX FUNDS</b>						
0100 - Corporate Fund		\$3,570,755,000		\$3,570,755,000		\$3,570,755,000
0200 - Water Fund		784,136,000		784,136,000		784,136,000
0300 - Vehicle Tax Fund		192,092,000		192,092,000	4,456,000	196,548,000
0310 - Motor Fuel Tax Fund		55,993,000		55,993,000		55,993,000
0314 - Sewer Fund		364,905,000		364,905,000		364,905,000
0346 - Library Fund		98,704,000		98,704,000	4,200,000	102,904,000
0353 - Emergency Communication Fund		96,077,000		96,077,000	428,000	96,505,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund		42,074,000		42,074,000	8,270,000	50,344,000
0383 - Motor Fuel Tax Debt Service		15,703,000		15,703,000		15,703,000
0505 - Sales Tax Bond Redemption Fund		41,117,000		41,117,000		41,117,000
0525 - Emergency Communication Bond Redemption and Interest Fund		22,323,000		22,323,000		22,323,000
0610 - Chicago Midway Airport Fund		258,812,000		258,812,000		258,812,000
0740 - Chicago O'Hare Airport Fund		1,141,003,000		1,141,003,000		1,141,003,000
0934 - Affordable Housing Fund		23,955,000		23,955,000		23,955,000
OB09 - CTA Real Property Transfer Tax Fund		63,280,000		63,280,000		63,280,000
OB21 - Tax Increment Financing Administration Fund		10,486,000		10,486,000		10,486,000
OB32 - Garbage Collection Fund		62,700,000		62,700,000		62,700,000
<b>Total - NON-PROPERTY TAX FUNDS</b>		<b>\$6,844,115,000</b>	<b>\$6,844,115,000</b>	<b>\$17,354,000</b>	<b>\$6,861,469,000</b>	
<b>Total - All Funds</b>		<b>\$1,295,831,000</b>	<b>\$7,239,323,000</b>	<b>\$8,535,154,000</b>	<b>\$19,406,000</b>	<b>\$8,554,560,000</b>
Deduct Transfers between Funds						638,809,000
<b>Total - All Funds</b>						<b>\$7,915,751,000</b>
Deduct Proceeds of Debt						77,145,000
<b>Net Total - All Funds</b>						<b>\$7,838,606,000</b>

(For Further Details See Estimate Statements)

**Summary C**  
**SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2016**

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
<b>Property Tax Supported Funds</b>						
0510 - Bond Redemption and Interest Series Fund			\$577,888,000		\$15,624,000	\$593,512,000
0516 - Library Bond Redemption Fund			4,167,000		171,000	4,338,000
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			77,145,000		3,214,000	80,359,000
0549 - City Colleges Bond Redemption and Interest Fund			35,169,000		1,463,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				277,714,000		277,714,000
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				28,536,000		28,536,000
0683 - Policemen's Annuity and Benefit Fund				464,000,000		464,000,000
0684 - Firemen's Annuity and Benefit Fund				208,000,000		208,000,000
<b>Total - Property Tax Supported Funds</b>	<b>\$694,369,000</b>			<b>\$978,250,000</b>	<b>\$20,472,000</b>	<b>\$1,693,091,000</b>
<b>Non-Property Tax Supported Funds</b>						
0100 - Corporate Fund	\$3,450,746,253	\$569,804	\$5,478,572	\$113,960,371		\$3,570,755,000
0200 - Water Fund	537,108,122	5,701,445	218,642,000	22,684,433		784,136,000
0300 - Vehicle Tax Fund	195,910,550	637,450				196,548,000
0310 - Motor Fuel Tax Fund	55,993,000					55,993,000
0314 - Sewer Fund	214,260,103	439,310	141,425,000	8,780,587		364,905,000
0346 - Library Fund	97,846,237		1,500,000	3,557,763		102,904,000
0353 - Emergency Communication Fund	96,505,000					96,505,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	45,344,000		5,000,000			50,344,000
0383 - Motor Fuel Tax Debt Service	769,000		14,934,000			15,703,000
0505 - Sales Tax Bond Redemption Fund			41,117,000			41,117,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,323,000			22,323,000
0610 - Chicago Midway Airport Fund	145,460,630	911,315	104,464,000	7,976,055		258,812,000
0740 - Chicago O'Hare Airport Fund	549,888,059	10,489,150	545,291,000	35,334,791		1,141,003,000
0934 - Affordable Housing Fund	23,955,000					23,955,000
OB09 - CTA Real Property Transfer Tax Fund	63,280,000					63,280,000
OB21 - Tax Increment Financing Administration Fund	10,486,000					10,486,000
OB32 - Garbage Collection Fund	62,700,000					62,700,000
<b>Total - Non-Property Tax Supported Funds</b>	<b>\$5,550,251,954</b>	<b>\$18,748,474</b>	<b>\$1,100,174,572</b>	<b>\$192,294,000</b>		<b>\$6,861,469,000</b>
<b>Total - All Funds</b>	<b>\$5,550,251,954</b>	<b>\$18,748,474</b>	<b>\$1,794,543,572</b>	<b>\$1,170,544,000</b>	<b>\$20,472,000</b>	<b>\$8,554,560,000</b>
Deduct Transfers between Funds						638,809,000
<b>Total - All Funds</b>						<b>\$7,915,751,000</b>
Deduct Proceeds of Debt						77,145,000
<b>Net Total - All Funds</b>						<b>\$7,838,606,000</b>

## Summary D

## SUMMARY OF PROPOSED 2016 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0100 - Corporate Fund</b>								
001 - Office of the Mayor	\$5,965,114	\$250,721	\$24,832	\$36,000				\$6,276,667
003 - Office of Inspector General	2,630,869	318,520	4,433	9,773			4,283	2,967,878
005 - Office of Budget and Management	2,296,393	49,295	1,000	5,800				2,352,488
006 - Department of Innovation and Technology	8,615,408	9,236,310	4,500	26,743				17,882,961
015 - City Council								
1005 - City Council	\$15,570,156	\$70,150	\$1,000				\$4,990,072	\$20,631,378
1010 - City Council Committees	4,207,124	241,600	8,000	166,000	9,500		212,350	4,844,574
1012 - Council Office of Financial Analysis	258,924						25,000	283,924
1015 - Legislative Inspector General		354,000						354,000
2295 - Legislative Reference Bureau	357,543			4,000				361,543
Total - 015 - City Council	\$20,393,747	\$665,750	\$9,000	\$170,000	\$9,500		\$5,227,422	\$26,475,419
025 - City Clerk	2,511,914	555,913		56,290				3,124,117
027 - Department of Finance								
2011 - City Comptroller	\$2,883,721	\$49,168	\$2,386	\$17,920				\$2,953,195
2012 - Accounting and Financial Reporting	4,088,078	739,582	3,000	15,000				4,845,660
2015 - Financial Strategy and Operations	6,102,124	779,243	4,200	84,800	90,000			7,060,367
2020 - Revenue Services and Operations	23,669,206	28,417,814	10,000	191,659	150,000			52,438,679
Total - 027 - Department of Finance	\$36,743,129	\$29,985,807	\$19,586	\$309,379	\$240,000			\$67,297,901
028 - City Treasurer	849,693	800,158	500	6,500				1,656,851
030 - Department of Administrative Hearings	3,084,954	5,071,577	2,000	29,605				8,188,136
031 - Department of Law	25,197,284	2,715,933	92,883	126,291				28,132,391
033 - Department of Human Resources	5,298,565	449,187	2,754	28,268			210,000	5,988,774
035 - Department of Procurement Services	5,542,782	688,821	11,490	21,635				6,264,728
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	\$2,896,107	\$674,035		\$46,000				\$3,616,142
2126 - Bureau of Facility Management	31,226,613	25,587,520	27,000	2,453,315				59,294,448
2131 - Bureau of Asset Management	3,633,084	14,213,691	495	54,972,795			90,950	72,911,015
2140 - Bureau of Fleet Operations	32,094,398	12,707,094	10,000	12,576,624				57,388,116
Total - 038 - Department of Fleet and Facility Management	\$69,850,202	\$53,182,340	\$37,495	\$70,048,734			\$90,950	\$193,209,721
039 - Board of Election Commissioners	8,670,853	5,747,875	13,536	331,285				14,763,549
041 - Department of Public Health	15,426,504	14,383,935	19,150	588,918	7,920			30,426,427
045 - Commission on Human Relations	1,081,149	70,637	1,341	2,750				1,155,877
048 - Mayor's Office for People with Disabilities	1,049,578	357,283	11,163	8,586			23,259	1,449,869
050 - Department of Family and Support Services	4,396,441	1,114,883	2,800	28,040			58,471,990	64,014,154
054 - Department of Planning and Development	9,676,450	3,192,146	3,340	21,123	10,000		1,232,700	14,135,759
055 - Police Board	273,577	121,824	450	990				396,841
056 - Independent Police Review Authority	8,217,168	206,065	2,790	34,460				8,460,483

**Summary D**  
**Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued**

**0100 - Corporate Fund - Continued**

	<b>Personnel Services</b>	<b>Contractual Services</b>	<b>Travel</b>	<b>Commodities</b>	<b>Equipment</b>	<b>Permanent Improvement and Land</b>	<b>Specific Items and Contingencies</b>	<b>Totals</b>
057 - Department of Police	1,329,544,272	11,053,618	307,070	3,564,998	36,250		40,004,098	1,384,510,306
058 - Office of Emergency Management and Communications	77,649,780	15,301,862	87,090	1,344,190	64,102			94,447,024
059 - Fire Department	554,359,070	6,419,047	50,900	2,780,407	119,000		12,782,000	576,510,424
067 - Department of Buildings	18,659,113	4,274,828	155,000	41,620			3,400,000	26,530,561
070 - Department of Business Affairs and Consumer Protection	13,441,388	4,554,828	37,343	140,234				18,173,793
073 - Commission on Animal Care and Control	4,524,411	733,337	480	445,079				5,703,307
077 - License Appeal Commission	74,045	102,095		500				176,640
078 - Board of Ethics	782,762	66,730	5,125	3,210				857,827
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$1,305,809	\$215,375	\$200	\$6,150		\$540,000		\$2,067,534
2006 - Administrative Services Division	4,476,526	31,850	250	5,250				4,513,876
2020 - Bureau of Sanitation	42,806,665	50,963,420		188,434	27,332			93,985,851
2045 - Bureau of Street Operations	19,675,354	2,377,420		440,125				22,492,899
2060 - Bureau of Forestry	15,570,209	1,723,963	5,200	95,645	11,575			17,406,592
Total - 081 - Department of Streets and Sanitation	\$83,834,563	\$55,312,028	\$5,650	\$735,604	\$38,907	\$540,000		\$140,466,752
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$2,367,129	\$158,935	\$3,000	\$7,100		\$1,890,000		\$4,426,164
2115 - Division of Administration	5,149,025	241,423	1,300	11,600				5,403,348
2130 - Division of Traffic Safety	829,983	15,169,716	3,629	4,100				16,007,428
2140 - Division of Sign Management	3,210,423	451,702		508,983	7,800			4,178,908
2145 - Division of Project Development	3,222,936	779,215	5,500	19,200		250,000		4,276,851
2150 - Division of Electrical Operations	8,069,569	536,971	23,000	488,605	21,000			9,139,145
2155 - Division of In-House Construction	12,436,277	269,507	1,600	305,161	15,325			13,027,870
Total - 084 - Chicago Department of Transportation	\$35,285,342	\$17,607,469	\$38,029	\$1,344,749	\$44,125	\$2,140,000		\$56,459,714
099 - Finance General	407,070,989	66,519,284		578,800		288,128,588		762,297,661
<b>Total - 0100 - Corporate Fund</b>	<b>\$2,762,997,509</b>	<b>\$311,110,106</b>	<b>\$951,730</b>	<b>\$82,870,561</b>	<b>\$569,804</b>		<b>\$412,255,290</b>	<b>\$3,570,755,000</b>
<b>Percent of Total</b>	<b>77.38</b>	<b>8.71</b>	<b>.03</b>	<b>2.32</b>	<b>.02</b>		<b>11.55</b>	<b>100.00</b>

**Summary D****Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued**

	<b>Personnel Services</b>	<b>Contractual Services</b>	<b>Travel</b>	<b>Commodities</b>	<b>Equipment</b>	<b>Permanent Improvement and Land</b>	<b>Specific Items and Contingencies</b>	<b>Totals</b>
<b>0200 - Water Fund</b>								
003 - Office of Inspector General	\$991,402	\$136,455	\$2,173	\$8,320			\$16,780	\$1,155,130
005 - Office of Budget and Management	121,644							121,644
006 - Department of Innovation and Technology		6,467,813						6,467,813
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	225,409							225,409
2015 - Financial Strategy and Operations	238,015	50,000						288,015
2020 - Revenue Services and Operations	2,287,091	4,966,930		32,187		90,260	7,376,468	
Total - 027 - Department of Finance	\$2,750,515	\$5,023,482		\$32,187		\$90,260	\$7,896,444	
028 - City Treasurer	299,592	96,130						395,722
031 - Department of Law	1,410,286	146,389	5,527	7,277			1,176	1,570,655
033 - Department of Human Resources	223,141	4,608	421	208			28,584	256,962
035 - Department of Procurement Services	197,035							197,035
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$127,007		\$6,000				\$133,007
2131 - Bureau of Asset Management		539,976		26,822,373				27,362,349
2140 - Bureau of Fleet Operations	4,322,865	742,938		1,465,798				6,531,601
Total - 038 - Department of Fleet and Facility Management	\$4,322,865	\$1,409,921		\$28,294,171				\$34,026,957
067 - Department of Buildings	2,388,326	28,666	17,000	3,008				2,437,000
088 - Department of Water Management								
2005 - Commissioner's Office	\$3,232,659	\$5,281,362	\$27,750	\$376,250	\$160,000			\$9,078,021
2010 - Bureau of Administrative Support	4,642,680	550,002	2,500	44,100	92,415		80,000	5,411,697
2015 - Bureau of Engineering Services	4,413,721	3,311,500	48,000	41,000	37,000			7,851,221
2020 - Bureau of Water Supply	56,287,103	8,158,500	4,793	19,220,708	1,744,500		100,000	85,515,604
2025 - Bureau of Operations and Distribution	53,694,419	9,921,580	25,920	7,198,223	654,215	2,946,315	367,919	74,808,591
2035 - Bureau of Meter Services	12,078,209	25,200	33,125	162,500	67,000			12,366,034
Total - 088 - Department of Water Management	\$134,348,791	\$27,248,144	\$142,088	\$27,042,781	\$2,755,130	\$2,946,315	\$547,919	\$195,031,168
099 - Finance General	34,742,730	6,150,484					493,686,256	534,579,470
<b>Total - 0200 - Water Fund</b>	<b>\$181,796,327</b>	<b>\$46,712,092</b>	<b>\$167,209</b>	<b>\$55,387,952</b>	<b>\$2,755,130</b>	<b>\$2,946,315</b>	<b>\$494,370,975</b>	<b>\$784,136,000</b>

**Summary D**  
**Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0300 - Vehicle Tax Fund</b>								
015 - City Council	\$668,754			\$5,000			\$16,387	\$690,141
025 - City Clerk	4,185,817	2,267,433	23,940	416,045			30,000	6,923,235
027 - Department of Finance								
2015 - Financial Strategy and Operations	\$503,860							\$503,860
2020 - Revenue Services and Operations	463,799	4,500		500	600,000			1,068,799
Total - 027 - Department of Finance	\$967,659	\$4,500		\$500	\$600,000			\$1,572,659
031 - Department of Law	1,182,322	86,188	3,610	5,280			852	1,278,252
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$845,577		\$26,000				\$871,577
2131 - Bureau of Asset Management		1,685,610		10,249,434				11,935,044
2140 - Bureau of Fleet Operations		56,000						56,000
Total - 038 - Department of Fleet and Facility Management		\$2,587,187		\$10,275,434				\$12,862,621
067 - Department of Buildings	468,007	34,500		3,008				505,515
081 - Department of Streets and Sanitation								
2020 - Bureau of Sanitation	\$5,357,842	\$2,475,656		\$500				\$7,833,998
2045 - Bureau of Street Operations	4,136,213	1,885,950		241,219	33,700		5,400	6,302,482
2070 - Bureau of Traffic Services	13,816,613	8,966,125		150,150			832,900	23,765,788
Total - 081 - Department of Streets and Sanitation	\$23,310,668	\$13,327,731		\$391,369	\$34,200		\$838,300	\$37,902,268
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$7,385,897	\$1,209,320	\$44,878	\$32,606				\$8,672,701
2135 - Division of Infrastructure Management	4,959,027	4,598,990	104,800	35,150		4,000		9,701,967
2150 - Division of Electrical Operations	17,245,514	1,418,918	117,560	896,975	3,250			19,682,217
2155 - Division of In-House Construction	41,328,520	630,621	18,500	850,900			35,000	42,863,541
Total - 084 - Chicago Department of Transportation	\$70,918,958	\$7,857,849	\$285,738	\$1,815,631	\$3,250		\$39,000	\$80,920,426
099 - Finance General	26,179,284	7,115,485					20,598,114	53,892,883
<b>Total - 0300 - Vehicle Tax Fund</b>	<b>\$127,881,469</b>	<b>\$33,280,873</b>	<b>\$313,288</b>	<b>\$12,912,267</b>	<b>\$637,450</b>		<b>\$21,522,653</b>	<b>\$196,548,000</b>

**Summary D****Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued**

	<b>Personnel Services</b>	<b>Contractual Services</b>	<b>Travel</b>	<b>Commodities</b>	<b>Equipment</b>	<b>Permanent Improvement and Land</b>	<b>Specific Items and Contingencies</b>	<b>Totals</b>
<b>0310 - Motor Fuel Tax Fund</b>								
038 - Department of Fleet and Facility Management				\$940,216				\$940,216
2131 - Bureau of Asset Management								8,457,323
2140 - Bureau of Fleet Operations	3,915,501	4,541,822						\$9,397,539
Total - 038 - Department of Fleet and Facility Management	\$3,915,501	\$4,541,822		\$940,216				17,161,389
081 - Department of Streets and Sanitation	3,308,601	467,588		13,385,200				
084 - Chicago Department of Transportation					\$2,026,911			\$2,026,911
2150 - Division of Electrical Operations					4,675,334			11,861,016
2155 - Division of In-House Construction	6,360,682	825,000			\$6,702,245			\$13,887,927
Total - 084 - Chicago Department of Transportation	\$6,360,682	\$825,000						
099 - Finance General		1,725,000				13,821,145		15,546,145
<b>Total - 0310 - Motor Fuel Tax Fund</b>	<b>\$13,584,784</b>	<b>\$7,559,410</b>		<b>\$21,027,661</b>			<b>\$13,821,145</b>	<b>\$55,993,000</b>
<b>0314 - Sewer Fund</b>								
003 - Office of Inspector General	\$646,737	\$119,661	\$2,173	\$11,312			\$30,024	\$809,907
027 - Department of Finance								
2011 - City Comptroller		\$9,100						\$9,100
2015 - Financial Strategy and Operations		50,000						50,000
Total - 027 - Department of Finance		\$59,100						\$59,100
028 - City Treasurer	208,866	62,064						270,930
031 - Department of Law	686,458	81,500	2,767	4,624			560	775,909
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$479,010		\$1,072,306				\$1,551,316
2140 - Bureau of Fleet Operations	2,644,505	554,583		754,603				3,953,691
Total - 038 - Department of Fleet and Facility Management	\$2,644,505	\$1,033,593		\$1,826,909				\$5,505,007
067 - Department of Buildings	1,472,952	724,352	15,000	3,008				2,215,312
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$2,155,997	\$13,000	\$1,500	\$4,500	\$1,400			\$2,176,397
2025 - Bureau of Operations and Distribution	48,680,146	5,716,274	104,390	4,283,500	437,910		12,957,702	72,179,922
Total - 088 - Department of Water Management	\$50,836,143	\$5,729,274	\$105,890	\$4,288,000	\$439,310		\$12,957,702	\$74,356,319
099 - Finance General	12,931,566	1,299,019						266,681,931
<b>Total - 0314 - Sewer Fund</b>	<b>\$69,427,227</b>	<b>\$9,108,563</b>	<b>\$125,830</b>	<b>\$6,133,853</b>	<b>\$439,310</b>		<b>\$279,670,217</b>	<b>\$364,905,000</b>

**Summary D****Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued**

	<b>Personnel Services</b>	<b>Contractual Services</b>	<b>Travel</b>	<b>Commodities</b>	<b>Equipment</b>	<b>Permanent Improvement and Land</b>	<b>Specific Items and Contingencies</b>	<b>Totals</b>
<b>0346 - Library Fund</b>								
006 - Department of Innovation and Technology	\$1,157,867							\$1,157,867
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management	\$1,480,418	\$6,681,901		\$462,500				\$8,624,819
2131 - Bureau of Asset Management		1,253,976		3,280,371				4,534,347
2140 - Bureau of Fleet Operations		37,485		15,000				52,485
Total - 038 - Department of Fleet and Facility Management	\$1,480,418	\$7,973,362		\$3,757,871				\$13,211,651
091 - Chicago Public Library	51,918,465	3,495,306		540,520			55,000	56,009,291
099 - Finance General	10,089,347	1,897,713					20,538,131	32,525,191
<b>Total - 0346 - Library Fund</b>	<b>\$64,646,097</b>	<b>\$13,366,381</b>		<b>\$4,298,391</b>			<b>\$20,593,131</b>	<b>\$102,904,000</b>
<b>0353 - Emergency Communication Fund</b>								
099 - Finance General		\$100,000					\$96,405,000	\$96,505,000
<b>Total - 0353 - Emergency Communication Fund</b>		<b>\$100,000</b>					<b>\$96,405,000</b>	<b>\$96,505,000</b>
<b>0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>								
001 - Office of the Mayor		\$550,686						\$550,686
015 - City Council		150,380		8,720				159,100
023 - Department of Cultural Affairs and Special Events	6,403,144	3,002,562	10,500	95,000			20,393,696	29,904,902
099 - Finance General	1,105,221	5,969,370					12,654,721	19,729,312
<b>Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>	<b>\$8,209,431</b>	<b>\$8,971,932</b>	<b>\$10,500</b>	<b>\$103,720</b>			<b>\$33,048,417</b>	<b>\$50,344,000</b>
<b>0383 - Motor Fuel Tax Debt Service</b>								
099 - Finance General							\$15,703,000	\$15,703,000
<b>Total - 0383 - Motor Fuel Tax Debt Service</b>							<b>\$15,703,000</b>	<b>\$15,703,000</b>
<b>0505 - Sales Tax Bond Redemption Fund</b>								
099 - Finance General							\$41,117,000	\$41,117,000
<b>Total - 0505 - Sales Tax Bond Redemption Fund</b>							<b>\$41,117,000</b>	<b>\$41,117,000</b>
<b>0510 - Bond Redemption and Interest Series Fund</b>								
099 - Finance General							\$593,512,000	\$593,512,000
<b>Total - 0510 - Bond Redemption and Interest Series Fund</b>							<b>\$593,512,000</b>	<b>\$593,512,000</b>
<b>0516 - Library Bond Redemption Fund</b>								
099 - Finance General							\$4,338,000	\$4,338,000
<b>Total - 0516 - Library Bond Redemption Fund</b>							<b>\$4,338,000</b>	<b>\$4,338,000</b>

**Summary D****Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued**

	<b>Personnel Services</b>	<b>Contractual Services</b>	<b>Travel</b>	<b>Commodities</b>	<b>Equipment</b>	<b>Permanent Improvement and Land</b>	<b>Specific Items and Contingencies</b>	<b>Totals</b>
<b>0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b>								
099 - Finance General							\$80,359,000	\$80,359,000
<b>Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b>							<b>\$80,359,000</b>	<b>\$80,359,000</b>
<b>0525 - Emergency Communication Bond Redemption and Interest Fund</b>								
099 - Finance General							\$22,323,000	\$22,323,000
<b>Total - 0525 - Emergency Communication Bond Redemption and Interest Fund</b>							<b>\$22,323,000</b>	<b>\$22,323,000</b>
<b>0549 - City Colleges Bond Redemption and Interest Fund</b>								
099 - Finance General							\$36,632,000	\$36,632,000
<b>Total - 0549 - City Colleges Bond Redemption and Interest Fund</b>							<b>\$36,632,000</b>	<b>\$36,632,000</b>
<b>0610 - Chicago Midway Airport Fund</b>								
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	176,869	11,770	840	1,024				190,503
2015 - Financial Strategy and Operations	170,795	50,000						220,795
Total - 027 - Department of Finance	\$347,664	\$68,322	\$840	\$1,024				\$417,850
028 - City Treasurer	234,206	70,910						305,116
031 - Department of Law	391,345	74,919	2,495	4,955			603	474,317
033 - Department of Human Resources	82,558							82,558
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$14,665		\$6,843,867				\$6,858,532
2140 - Bureau of Fleet Operations	1,373,934	572,020		511,413	410,690			2,868,057
Total - 038 - Department of Fleet and Facility Management	\$1,373,934	\$586,685		\$7,355,280	\$410,690			\$9,726,589
057 - Department of Police	6,260,690						65,000	6,325,690
058 - Office of Emergency Management and Communications	1,885,477			19,500	30,625			1,935,602
059 - Fire Department	7,946,245	45,000					157,500	8,148,745
085 - Department of Aviation	17,787,224	72,264,400	9,700	3,248,700	470,000		35,000	93,815,024
099 - Finance General	5,062,804	6,410,035					126,107,670	137,580,509
<b>Total - 0610 - Chicago Midway Airport Fund</b>	<b>\$41,372,147</b>	<b>\$79,520,271</b>	<b>\$13,035</b>	<b>\$10,629,459</b>	<b>\$911,315</b>		<b>\$126,365,773</b>	<b>\$258,812,000</b>
<b>Pension Funds</b>							<b>\$978,250,000</b>	<b>\$978,250,000</b>

**Summary D**  
**Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued**

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
<b>0740 - Chicago O'Hare Airport Fund</b>								
003 - Office of Inspector General	\$951,963	\$114,220	\$2,173	\$8,441			\$1,201	\$1,077,998
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	1,887,416	143,575	1,850	10,400				2,043,241
2015 - Financial Strategy and Operations	167,088	50,000						217,088
Total - 027 - Department of Finance	\$2,054,504	\$200,127	\$1,850	\$10,400				\$2,266,881
028 - City Treasurer	846,674	281,711						1,128,385
031 - Department of Law	1,677,917	146,426	4,468	9,479			1,200	1,839,490
033 - Department of Human Resources	234,930	13,679		500			26,416	275,525
035 - Department of Procurement Services	1,274,075	120,000	2,400	800				1,397,275
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$449,329		\$30,934,402				\$31,383,731
2140 - Bureau of Fleet Operations	7,240,313	2,182,221		2,681,654	8,038,000			20,142,188
Total - 038 - Department of Fleet and Facility Management	\$7,240,313	\$2,631,550		\$33,616,056	\$8,038,000			\$51,525,919
057 - Department of Police	19,127,025						67,500	19,194,525
058 - Office of Emergency Management and Communications	4,956,690			19,458	71,250			5,047,398
059 - Fire Department	28,271,349	176,800					247,500	28,695,649
085 - Department of Aviation	113,492,297	223,271,300	108,000	17,826,600	2,379,900		1,380,000	358,458,097
099 - Finance General	26,715,784	23,059,827					620,320,247	670,095,858
<b>Total - 0740 - Chicago O'Hare Airport Fund</b>	<b>\$206,843,521</b>	<b>\$250,015,640</b>	<b>\$118,891</b>	<b>\$51,491,734</b>	<b>\$10,489,150</b>		<b>\$622,044,064</b>	<b>\$1,141,003,000</b>
<b>0934 - Affordable Housing Fund</b>								
054 - Department of Planning and Development	\$641,006						\$23,313,994	\$23,955,000
<b>Total - 0934 - Affordable Housing Fund</b>	<b>\$641,006</b>						<b>\$23,313,994</b>	<b>\$23,955,000</b>
<b>0B09 - CTA Real Property Transfer Tax Fund</b>								
099 - Finance General							\$63,280,000	\$63,280,000
<b>Total - 0B09 - CTA Real Property Transfer Tax Fund</b>							<b>\$63,280,000</b>	<b>\$63,280,000</b>

**Summary D****Summary of Proposed 2016 Appropriations by Funds, Departments, and Object Classifications - Continued**

	<b>Personnel Services</b>	<b>Contractual Services</b>	<b>Travel</b>	<b>Commodities</b>	<b>Equipment</b>	<b>Permanent Improvement and Land</b>	<b>Specific Items and Contingencies</b>	<b>Totals</b>
<b>0B21 - Tax Increment Financing Administration Fund</b>								
005 - Office of Budget and Management	\$147,467							\$147,467
027 - Department of Finance	494,261	250,000						744,261
028 - City Treasurer	316,536	115,415						431,951
031 - Department of Law	1,175,496							1,175,496
054 - Department of Planning and Development	3,796,676	138,075				125,000		4,059,751
070 - Department of Business Affairs and Consumer Protection						375,000		375,000
099 - Finance General	52,004	510,999				2,989,071		3,552,074
<b>Total - 0B21 - Tax Increment Financing Administration Fund</b>	<b>\$5,982,440</b>	<b>\$1,014,489</b>				<b>\$3,489,071</b>	<b>\$10,486,000</b>	
<b>0B32 - Garbage Collection Fund</b>								
081 - Department of Streets and Sanitation	\$60,700,000							\$60,700,000
099 - Finance General		2,000,000						2,000,000
<b>Total - 0B32 - Garbage Collection Fund</b>	<b>\$60,700,000</b>	<b>\$2,000,000</b>						<b>\$62,700,000</b>
<b>Total - All Funds</b>	<b>\$3,544,081,958</b>	<b>\$762,759,757</b>	<b>\$1,700,483</b>	<b>\$244,855,598</b>	<b>\$15,802,159</b>	<b>\$2,946,315</b>	<b>\$3,982,413,730</b>	<b>\$8,554,560,000</b>
Deduct Transfers between Funds								638,809,000
<b>Total - All Funds</b>								<b>\$7,915,751,000</b>
Deduct Proceeds of Debt								77,145,000
<b>Net Total - All Funds</b>								<b>\$7,838,606,000</b>

**Summary E**  
**DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2016**

	<b>Corporate Fund</b>	<b>Special Revenue Funds</b>	<b>Pension Funds</b>	<b>Debt Service Funds</b>	<b>Enterprise Funds</b>	<b>Totals</b>
<b>Finance and Administration</b>						
001 - Office of the Mayor	\$6,276,667	\$550,686				\$6,827,353
005 - Office of Budget and Management	2,352,488	147,467		121,644		2,621,599
006 - Department of Innovation and Technology	17,882,961	1,157,867			6,467,813	25,508,641
025 - City Clerk	3,124,117	6,923,235				10,047,352
027 - Department of Finance						
2011 - City Comptroller	\$2,953,195			\$28,756		\$2,981,951
2012 - Accounting and Financial Reporting	4,845,660	744,261			2,459,153	8,049,074
2015 - Financial Strategy and Operations	7,060,367	503,860			775,898	8,340,125
2020 - Revenue Services and Operations	52,438,679	1,068,799			7,376,468	60,883,946
Total - 027 - Department of Finance	\$67,297,901	\$2,316,920			\$10,640,275	\$80,255,096
028 - City Treasurer	1,656,851	431,951			2,100,153	4,188,955
030 - Department of Administrative Hearings	8,188,136					8,188,136
031 - Department of Law	28,132,391	2,453,748			4,660,371	35,246,510
033 - Department of Human Resources	5,988,774				615,045	6,603,819
035 - Department of Procurement Services	6,264,728				1,594,310	7,859,038
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	\$3,616,142					\$3,616,142
2126 - Bureau of Facility Management	59,294,448	9,496,396		133,007		68,923,851
2131 - Bureau of Asset Management	72,911,015	17,409,607			67,155,928	157,476,550
2140 - Bureau of Fleet Operations	57,388,116	8,565,808			33,495,537	99,449,461
Total - 038 - Department of Fleet and Facility Management	\$193,209,721	\$35,471,811			\$100,784,472	\$329,466,004
<b>Total - Finance and Administration</b>	<b>\$340,374,735</b>	<b>\$49,453,685</b>			<b>\$126,984,083</b>	<b>\$516,812,503</b>

**Summary E****Distribution of Proposed Appropriations by Function and Organization Units - 2016 - Continued**

	<b>Corporate Fund</b>	<b>Special Revenue Funds</b>	<b>Pension Funds</b>	<b>Debt Service Funds</b>	<b>Enterprise Funds</b>	<b>Totals</b>
<b>Infrastructure Services</b>						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	\$2,067,534					\$2,067,534
2006 - Administrative Services Division	4,513,876					4,513,876
2020 - Bureau of Sanitation	93,985,851	68,533,998				162,519,849
2045 - Bureau of Street Operations	22,492,899	6,302,482				28,795,381
2047 - Snow and Ice Removal		17,161,389				17,161,389
2060 - Bureau of Forestry	17,406,592					17,406,592
2070 - Bureau of Traffic Services		23,765,788				23,765,788
Total - 081 - Department of Streets and Sanitation	\$140,466,752	\$115,763,657				\$256,230,409
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	\$4,426,164					\$4,426,164
2115 - Division of Administration	5,403,348					5,403,348
2125 - Division of Engineering		8,672,701				8,672,701
2130 - Division of Traffic Safety	16,007,428					16,007,428
2135 - Division of Infrastructure Management		9,701,967				9,701,967
2140 - Division of Sign Management	4,178,908					4,178,908
2145 - Division of Project Development	4,276,851					4,276,851
2150 - Division of Electrical Operations	9,139,145	21,709,128				30,848,273
2155 - Division of In-House Construction	13,027,870	54,724,557				67,752,427
Total - 084 - Chicago Department of Transportation	\$56,459,714	\$94,808,353				\$151,268,067
085 - Department of Aviation						
2010 - Chicago Midway Airport				\$93,815,024		\$93,815,024
2015 - Chicago-O'Hare International Airport				358,458,097		358,458,097
Total - 085 - Department of Aviation				\$452,273,121		\$452,273,121
088 - Department of Water Management						
2005 - Commissioner's Office				\$9,078,021		\$9,078,021
2010 - Bureau of Administrative Support				5,411,697		5,411,697
2015 - Bureau of Engineering Services				10,027,618		10,027,618
2020 - Bureau of Water Supply				85,515,604		85,515,604
2025 - Bureau of Operations and Distribution				146,988,513		146,988,513
2035 - Bureau of Meter Services				12,366,034		12,366,034
Total - 088 - Department of Water Management				\$269,387,487		\$269,387,487
<b>Total - Infrastructure Services</b>	<b>\$196,926,466</b>	<b>\$210,572,010</b>			<b>\$721,660,608</b>	<b>\$1,129,159,084</b>

**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2016 - Continued**

	<b>Corporate Fund</b>	<b>Special Revenue Funds</b>	<b>Pension Funds</b>	<b>Debt Service Funds</b>	<b>Enterprise Funds</b>	<b>Totals</b>
<b>Public Safety</b>						
055 - Police Board	\$396,841					\$396,841
056 - Independent Police Review Authority	8,460,483					8,460,483
057 - Department of Police	1,384,510,306			25,520,215	1,410,030,521	
058 - Office of Emergency Management and Communications	94,447,024				6,983,000	101,430,024
059 - Fire Department	576,510,424				36,844,394	613,354,818
<b>Total - Public Safety</b>	<b>\$2,064,325,078</b>				<b>\$69,347,609</b>	<b>\$2,133,672,687</b>
<b>Community Services</b>						
041 - Department of Public Health	\$30,426,427					\$30,426,427
045 - Commission on Human Relations	1,155,877					1,155,877
048 - Mayor's Office for People with Disabilities	1,449,869					1,449,869
050 - Department of Family and Support Services	64,014,154					64,014,154
091 - Chicago Public Library	56,009,291					56,009,291
<b>Total - Community Services</b>	<b>\$97,046,327</b>	<b>\$56,009,291</b>				<b>\$153,055,618</b>
<b>City Development</b>						
023 - Department of Cultural Affairs and Special Events	\$29,904,902					\$29,904,902
054 - Department of Planning and Development	14,135,759	28,014,751				42,150,510
<b>Total - City Development</b>	<b>\$14,135,759</b>	<b>\$57,919,653</b>				<b>\$72,055,412</b>
<b>Regulatory</b>						
003 - Office of Inspector General	\$2,967,878			\$3,043,035	\$6,010,913	
067 - Department of Buildings	26,530,561	505,515		4,652,312	31,688,388	
070 - Department of Business Affairs and Consumer Protection	18,173,793	375,000				18,548,793
073 - Commission on Animal Care and Control	5,703,307					5,703,307
077 - License Appeal Commission	176,640					176,640
078 - Board of Ethics	857,827					857,827
<b>Total - Regulatory</b>	<b>\$54,410,006</b>	<b>\$880,515</b>			<b>\$7,695,347</b>	<b>\$62,985,868</b>

**Summary E**  
**Distribution of Proposed Appropriations by Function and Organization Units - 2016 - Continued**

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
<b>Legislative And Elections</b>						
015 - City Council						
1005 - City Council	\$20,631,378					\$20,631,378
1010 - City Council Committees	4,844,574	849,241				5,693,815
1012 - Council Office of Financial Analysis	283,924					283,924
1015 - Legislative Inspector General	354,000					354,000
2295 - Legislative Reference Bureau	361,543					361,543
Total - 015 - City Council	\$26,475,419	\$849,241				\$27,324,660
039 - Board of Election Commissioners	14,763,549					14,763,549
<b>Total - Legislative And Elections</b>	<b>\$41,238,968</b>	<b>\$849,241</b>				<b>\$42,088,209</b>
<b>General Financing Requirements</b>						
099 - Pension Funds			\$978,250,000			\$978,250,000
099 - Loss In Collection Of Taxes				20,472,000		20,472,000
099 - Finance General						
Employee Benefits	\$362,881,145	\$26,144,780			\$60,217,745	\$449,243,670
Workers' Compensation	38,000,000	10,555,000			17,505,000	66,060,000
Payment of Judgments	16,826,800	3,500			9,012,500	25,842,800
Debt Service	90,084,164	22,203,000		757,809,000	1,009,600,000	1,879,696,164
Other	254,505,552	243,827,325			526,833,108	1,025,165,985
Total - 099 - Finance General	\$762,297,661	\$302,733,605		\$757,809,000	\$1,623,168,353	\$3,446,008,619
<b>Total - General Financing Requirements</b>	<b>\$762,297,661</b>	<b>\$302,733,605</b>	<b>\$978,250,000</b>	<b>\$778,281,000</b>	<b>\$1,623,168,353</b>	<b>\$4,444,730,619</b>
<b>Total - All Functions</b>	<b>\$3,570,755,000</b>	<b>\$678,418,000</b>	<b>\$978,250,000</b>	<b>\$778,281,000</b>	<b>\$2,548,856,000</b>	<b>\$8,554,560,000</b>
Deduct Transfers between Funds						638,809,000
<b>Total - All Functions</b>						<b>\$7,915,751,000</b>
Deduct Proceeds of Debt						77,145,000
<b>Net Total - All Functions</b>						<b>\$7,838,606,000</b>

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2016. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2016.**

**100 - Corporate Fund**

**Estimates at January 1, 2016**

Current Assets	\$689,167,000
Current Liabilities	689,167,000
<b>Prior Year Available Resources</b>	<b>\$0</b>
<b>Estimated Revenue for 2016</b>	<b>3,570,755,000</b>
<b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2016)</b>	<b>\$3,570,755,000</b>

**Detail of Corporate Revenue Estimates for 2016**

**Local Tax**

**Municipal Public Utility Tax**

Cable Television	\$29,200,000
Electric	98,200,000
Electricity IMF	90,300,000
Gas	86,000,000
Natural Gas Use Tax	37,100,000
Telecommunications	100,200,000
<b>Total</b>	<b>\$441,000,000</b>

**Chicago Sales Tax / HROT**

**\$315,883,000**

**Transaction Taxes**

Lease of Personal Property	\$177,900,000
Motor Vehicle Lessor Tax	6,800,000
Real Property Transfer	160,000,000
<b>Total</b>	<b>\$344,700,000</b>

**Transportation Taxes**

Ground Transportation Tax	\$60,825,000
Parking Tax	130,500,000
Vehicle Fuel Tax	49,120,000
<b>Total</b>	<b>\$240,445,000</b>

**Recreation Taxes**

Amusement Tax	\$139,000,000
Auto Amusement Tax	490,000
Boat Mooring Tax	1,320,000
Liquor Tax	32,700,000
Municipal Cigarette Tax	21,600,000
Non-Alcoholic Beverage Tax	22,400,000
Off Track Betting Tax	506,000
<b>Total</b>	<b>\$218,016,000</b>

**Business Taxes**

Foreign Fire Insurance Tax	\$4,400,000
Hotel Tax	109,500,000
<b>Total</b>	<b>\$113,900,000</b>

### **Detail of Corporate Revenue Estimates for 2016 - Continued**

#### **Proceeds and Transfers In**

##### **Proceeds and Transfers In**

Parking Meter Revenue Replacement Fund Interest	\$3,000,000
Proceeds and Transfers In-Other	8,000,000
Skyway Long-Term Reserve Interest	15,000,000
<b>Total</b>	<b>\$26,000,000</b>

#### **Intergovernmental Revenue**

<b><u>State Income Tax</u></b>	<b>\$265,300,000</b>
<b><u>State Sales Tax / ROT</u></b>	<b>\$361,900,000</b>
<b><u>Personal Property Replacement Tax</u></b>	<b>\$170,400,000</b>
<b><u>Municipal Auto Rental Tax</u></b>	<b>\$4,400,000</b>
<b><u>Reimbursements for City Services</u></b>	<b>\$1,800,000</b>

#### **Local Non-Tax Revenue**

##### **Licenses, Permits, Certificates**

Alcohol Dealers' License	\$11,800,000
Building Permits	44,731,000
Business License	18,500,000
Other Permits and Certificates	43,300,000
Prior Period Fines	6,500,000
<b>Total</b>	<b>\$124,831,000</b>

##### **Fines, Forfeitures and Penalties**

<b><u>Charges for Services</u></b>	<b>\$350,500,000</b>
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Current Expense	\$6,100,000
Information	605,000
Inspection	13,900,000
Other Charges	24,500,000
Safety	67,500,000
Sanitation	
<b>Total</b>	<b>\$112,605,000</b>

##### **Municipal Parking**

<b><u>Municipal Parking</u></b>	<b>\$10,105,000</b>
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##### **Leases, Rentals and Sales**

Rentals and Leases	\$13,561,000
Sale of Impounded Autos	42,000
Sale of Land and Buildings	19,225,000
Sale of Materials	1,200,000
Vacation of Streets and Alleys	2,000,000
<b>Total</b>	<b>\$36,028,000</b>

##### **Interest Income**

<b><u>Interest Income</u></b>	<b>\$4,400,000</b>
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##### **Internal Service Earnings**

Enterprise Funds	\$168,372,000
Intergovernmental Funds	46,341,000
Other Reimbursements	13,669,000
Special Revenue Funds	130,160,000
<b>Total</b>	<b>\$358,542,000</b>

**Detail of Corporate Revenue Estimates for 2016 - Continued****Local Non-Tax Revenue**

<u>Other Revenue</u>	<u>\$70,000,000</u>
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<u>Total Revenue - Corporate Fund</u>	<u>\$3,570,755,000</u>
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### DETAIL OF REVENUE ESTIMATES FOR 2016

#### 0200 - Water Fund

**Estimates at January 1, 2016**

Current Assets	\$397,102,000
Current Liabilities	397,102,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

**Estimated Revenue for 2016**

Interest	\$1,400,000
Miscellaneous and Other	15,000,000
Transfer In	20,000,000
Water Rates	747,736,000
<b>Total appropriate revenue</b>	<b>784,136,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$784,136,000</b>

#### 0300 - Vehicle Tax Fund

**Estimates at January 1, 2016**

Current Assets	\$63,919,000
Current Liabilities	59,463,000
<b>Prior Year Available Resources</b>	<b>\$4,456,000</b>

**Estimated Revenue for 2016**

Parking Tax	\$10,000,000
Transfer In	686,500
Contracted Abandoned Auto Towing	8,500
Impoundment Fees	9,000,000
Other Reimbursements	32,297,000
Other Revenue	2,400,000
Pavement Cut Fees	13,000,000
Sale of Impounded Automobiles	3,500,000
Vehicle Tax	121,200,000
<b>Total appropriate revenue</b>	<b>192,092,000</b>
<b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2016)</b>	<b>\$196,548,000</b>

#### 0310 - Motor Fuel Tax Fund

**Estimates at January 1, 2016**

Current Assets	\$37,345,000
Current Liabilities	37,345,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

**Estimated Revenue for 2016**

Distributive Share of State Motor Fuel Tax	\$55,993,000
<b>Total appropriate revenue</b>	<b>55,993,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$55,993,000</b>

**Detail of Revenue Estimates for 2016 - Continued****0314 - Sewer Fund****Estimates at January 1, 2016**

Current Assets	\$233,091,000
Current Liabilities	233,091,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

**Estimated Revenue for 2016**

Miscellaneous and Other	\$1,500,000
Sewer Rates	363,405,000
<b>Total appropriate revenue</b>	<b>364,905,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$364,905,000</b>

**0346 - Library Fund****Estimates at January 1, 2016**

Current Assets	\$20,508,000
Current Liabilities	16,308,000
<b>Prior Year Available Resources</b>	<b>\$4,200,000</b>

**Estimated Revenue for 2016**

Interest	\$10,000
Other Revenue	1,600,000
Proceeds of Debt	77,145,000
Corporate Fund Subsidy	18,264,000
Fine Receipts	1,520,000
Rental of Facilities	165,000
<b>Total appropriate revenue</b>	<b>98,704,000</b>
<b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2016)</b>	<b>\$102,904,000</b>

**0353 - Emergency Communication Fund****Estimates at January 1, 2016**

Current Assets	\$27,341,000
Current Liabilities	26,913,000
<b>Prior Year Available Resources</b>	<b>\$428,000</b>

**Estimated Revenue for 2016**

Telephone Surcharge	\$96,077,000
<b>Total appropriate revenue</b>	<b>96,077,000</b>
<b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2016)</b>	<b>\$96,505,000</b>

**Detail of Revenue Estimates for 2016 - Continued**

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**

**Estimates at January 1, 2016**

Current Assets	\$16,220,000
Current Liabilities	7,950,000
<b>Prior Year Available Resources</b>	<b>\$8,270,000</b>

**Estimated Revenue for 2016**

Other Revenue	\$6,500,000
Hotel Operators' Occupation Tax	23,300,000
Recreation Fees and Charges	10,874,000
Rental and Charges	1,400,000
<b>Total appropriate revenue</b>	<b>42,074,000</b>
<b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2016)</b>	<b>\$50,344,000</b>

**0383 - Motor Fuel Tax Debt Service**

**Estimates at January 1, 2016**

Current Assets	\$12,944,000
Current Liabilities	12,944,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

**Estimated Revenue for 2016**

Other Revenue	\$3,396,000
Distributive Share of State Motor Fuel Tax	12,307,000
<b>Total appropriate revenue</b>	<b>15,703,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$15,703,000</b>

**0505 - Sales Tax Bond Redemption Fund**

**Estimates at January 1, 2016**

Current Assets	\$23,080,000
Current Liabilities	23,080,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

**Estimated Revenue for 2016**

Home Rule Retailers' Occupation Tax	\$41,117,000
<b>Total appropriate revenue</b>	<b>41,117,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$41,117,000</b>

**Detail of Revenue Estimates for 2016 - Continued****0510 - Bond Redemption and Interest Series Fund****Estimates at January 1, 2016**

Current Assets	\$480,011,000
Current Liabilities	480,011,000
Prior Year Available Resources	\$0

**Estimated Revenue for 2016**

Transfer In	\$67,324,000
Other Revenue	135,590,000
Property Tax Levy (Net Abatement)	390,598,000
<b>Total appropriate revenue</b>	<b>593,512,000</b>
Total appropriate for charges and expenditures	\$593,512,000

**0516 - Library Bond Redemption Fund****Estimates at January 1, 2016**

Current Assets	\$7,110,000
Current Liabilities	7,054,000
Prior Year Available Resources	\$56,000

**Estimated Revenue for 2016**

Property Tax Levy (Net Abatement)	\$4,282,000
<b>Total appropriate revenue</b>	<b>4,282,000</b>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2016)	\$4,338,000

**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund****Estimates at January 1, 2016**

Current Assets	\$76,090,000
Current Liabilities	76,090,000
Prior Year Available Resources	\$0

**Estimated Revenue for 2016**

Property Tax Levy (Net Abatement)	\$80,359,000
<b>Total appropriate revenue</b>	<b>80,359,000</b>
Total appropriate for charges and expenditures	\$80,359,000

**0525 - Emergency Communication Bond Redemption and Interest Fund****Estimates at January 1, 2016**

Current Assets	\$822,000
Current Liabilities	822,000
Prior Year Available Resources	\$0

**Estimated Revenue for 2016**

Telephone Surcharge	\$22,323,000
<b>Total appropriate revenue</b>	<b>22,323,000</b>
Total appropriate for charges and expenditures	\$22,323,000

**Detail of Revenue Estimates for 2016 - Continued**

**0549 - City Colleges Bond Redemption and Interest Fund**

**Estimates at January 1, 2016**

Current Assets	\$71,503,000
Current Liabilities	69,507,000
<b>Prior Year Available Resources</b>	<b>\$1,996,000</b>

**Estimated Revenue for 2016**

Property Tax Levy (Net Abatement)	\$34,636,000
<b>Total appropriate revenue</b>	<b>34,636,000</b>
<b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2016)</b>	<b>\$36,632,000</b>

**0610 - Chicago Midway Airport Fund**

**Estimates at January 1, 2016**

Current Assets	\$53,630,000
Current Liabilities	53,630,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

**Estimated Revenue for 2016**

Total From Rates and Charges	\$258,812,000
<b>Total appropriate revenue</b>	<b>258,812,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$258,812,000</b>

**0681 - Municipal Employees' Annuity and Benefit Fund**

**Estimates at January 1, 2016**

Current Assets	\$119,173,000
Current Liabilities	119,173,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

**Estimated Revenue for 2016**

Property Tax Levy (Net Abatement)	\$119,406,000
Library Property Tax Levy	5,300,000
Corporate Fund Pension Allocation	106,161,000
Water Fund Pension Allocation	18,489,000
Sewer Fund Pension Allocation	5,446,000
Midway Fund Pension Allocation	2,579,000
O'Hare Fund Pension Allocation	16,775,000
Library Pension Residual Allocation after Property Tax Levy	3,558,000
<b>Total appropriate revenue</b>	<b>277,714,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$277,714,000</b>

**Detail of Revenue Estimates for 2016 - Continued****0682 - Laborers' and Retirement Board Annuity and Benefit Fund****Estimates at January 1, 2016**

Current Assets	\$10,568,000
Current Liabilities	10,568,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

**Estimated Revenue for 2016**

Property Tax Levy (Net Abatement)	\$11,070,000
Corporate Fund Pension Allocation	7,799,000
Water Fund Pension Allocation	4,196,000
Sewer Fund Pension Allocation	3,335,000
Midway Fund Pension Allocation	435,000
O'Hare Fund Pension Allocation	1,701,000
<b>Total appropriate revenue</b>	<b>28,536,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$28,536,000</b>

**0683 - Policemen's Annuity and Benefit Fund****Estimates at January 1, 2016**

Current Assets	\$132,150,000
Current Liabilities	132,150,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

**Estimated Revenue for 2016**

Property Tax Levy (Net Abatement)	\$455,355,000
Midway Fund Pension Allocation	2,082,000
O'Hare Fund Pension Allocation	6,563,000
<b>Total appropriate revenue</b>	<b>464,000,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$464,000,000</b>

**0684 - Firemen's Annuity and Benefit Fund****Estimates at January 1, 2016**

Current Assets	\$78,830,000
Current Liabilities	78,830,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

**Estimated Revenue for 2016**

Property Tax Levy (Net Abatement)	\$194,825,000
Midway Fund Pension Allocation	2,881,000
O'Hare Fund Pension Allocation	10,294,000
<b>Total appropriate revenue</b>	<b>208,000,000</b>
<b>Total appropriate for charges and expenditures</b>	<b>\$208,000,000</b>

**Detail of Revenue Estimates for 2016 - Continued****0740 - Chicago O'Hare Airport Fund****Estimates at January 1, 2016**

Current Assets	\$210,357,000
Current Liabilities	210,357,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

**Estimated Revenue for 2016**

Total From Rates and Charges	\$1,141,003,000
<b>Total appropriate revenue</b>	<b>1,141,003,000</b>
Total appropriate for charges and expenditures	\$1,141,003,000

**0934 - Affordable Housing Fund****Estimated Revenue for 2016**

Building Permits	\$23,764,000
Current Expense	191,000
<b>Total appropriate revenue</b>	<b>23,955,000</b>
Total appropriate for charges and expenditures	\$23,955,000

**0B09 - CTA Real Property Transfer Tax Fund****Estimates at January 1, 2016**

Current Assets	\$9,986,000
Current Liabilities	9,986,000
<b>Prior Year Available Resources</b>	<b>\$0</b>

**Estimated Revenue for 2016**

Real Property Transfer	\$63,280,000
<b>Total appropriate revenue</b>	<b>63,280,000</b>
Total appropriate for charges and expenditures	\$63,280,000

**0B21 - Tax Increment Financing Administration Fund****Estimated Revenue for 2016**

Tax Increment Financing Administrative Reimbursement	\$10,486,000
<b>Total appropriate revenue</b>	<b>10,486,000</b>
Total appropriate for charges and expenditures	\$10,486,000

**0B32 - Garbage Collection Fund****Estimated Revenue for 2016**

Sanitation	\$62,700,000
<b>Total appropriate revenue</b>	<b>62,700,000</b>
Total appropriate for charges and expenditures	\$62,700,000

### **APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2016**

For liabilities (including commitments on contracts) at January 1, 2016 in accordance with the estimates thereof for the several funds as follows:

<b>Fund No.</b>		<b>Amounts Appropriated</b>
0100	Corporate Fund	\$689,167,000
0200	Water Fund	397,102,000
0300	Vehicle Tax Fund	59,463,000
0310	Motor Fuel Tax Fund	37,345,000
0314	Sewer Fund	233,091,000
0346	Library Fund	16,308,000
0353	Emergency Communication Fund	26,913,000
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund	7,950,000
0383	Motor Fuel Tax Debt Service	12,944,000
0505	Sales Tax Bond Redemption Fund	23,080,000
0510	Bond Redemption and Interest Series Fund	480,011,000
0516	Library Bond Redemption Fund	7,054,000
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	76,090,000
0525	Emergency Communication Bond Redemption and Interest Fund	822,000
0549	City Colleges Bond Redemption and Interest Fund	69,507,000
0610	Chicago Midway Airport Fund	53,630,000
0681	Municipal Employees' Annuity and Benefit Fund	119,173,000
0682	Laborers' and Retirement Board Annuity and Benefit Fund	10,568,000
0683	Policemen's Annuity and Benefit Fund	132,150,000
0684	Firemen's Annuity and Benefit Fund	78,830,000
0740	Chicago O'Hare Airport Fund	210,357,000
0B09	CTA Real Property Transfer Tax Fund	9,986,000
<b>Total for Liabilities at January 1, 2016</b>		<b>\$2,751,541,000</b>

**0100 - Corporate Fund  
001 - OFFICE OF THE MAYOR**

\* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	5,965,114
<b>0000 Personnel Services - Total*</b>	<b>\$5,965,114</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$1,000
0130 Postage	5,693
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0157 Rental of Equipment and Services	42,500
0159 Lease Purchase Agreements for Equipment and Machinery	58,188
0162 Repair/Maintenance of Equipment	6,984
0166 Dues, Subscriptions and Memberships	18,500
0169 Technical Meeting Costs	5,286
0181 Mobile Communication Services	42,900
0190 Telephone - Non-Centrex Billings	48,000
0196 Data Circuits	3,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	17,670
<b>0100 Contractual Services - Total*</b>	<b>\$250,721</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$680
0245 Reimbursement to Travelers	23,280
0270 Local Transportation	872
<b>0200 Travel - Total*</b>	<b>\$24,832</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	36,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$36,000</b>
<b>Appropriation Total*</b>	<b>\$6,276,667</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Executive</b>		
9901 Mayor	1	\$216,210
9637 Administrative Assistant	1	62,004
9637 Administrative Assistant	1	50,004
9617 Administrative Secretary	1	82,500
<b>Section Position Total</b>	<b>4</b>	<b>\$410,718</b>

**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Administrative</b>			
9899	Chief of Staff	1	\$195,000
9898	Deputy Chief of Staff	1	154,992
9898	Deputy Chief of Staff	1	150,000
9898	Deputy Chief of Staff	1	120,000
9896	Chief Financial Officer	1	169,992
9891	Administrative Assistant - Office Administrator	1	85,596
9889	First Deputy Chief of Staff	1	159,996
9883	Assistant Administrative Secretary III	1	90,000
9883	Assistant Administrative Secretary III	1	69,000
9882	Assistant Administrative Secretary II	1	80,904
9882	Assistant Administrative Secretary II	1	53,802
9882	Assistant Administrative Secretary II	1	50,004
9882	Assistant Administrative Secretary II	1	44,004
9881	Assistant Administrative Secretary I	1	55,002
9881	Assistant Administrative Secretary I	1	46,428
9876	Scheduler	1	55,008
9876	Scheduler	1	50,004
9684	Deputy Director	1	135,000
9639	Assistant to Mayor	1	168,996
9639	Assistant to Mayor	1	159,492
9639	Assistant to Mayor	1	125,004
9639	Assistant to Mayor	1	124,992
9639	Assistant to Mayor	1	110,004
9639	Assistant to Mayor	1	105,006
9637	Administrative Assistant	1	88,002
9637	Administrative Assistant	1	77,604
9637	Administrative Assistant	2	67,008
9637	Administrative Assistant	1	62,796
9637	Administrative Assistant	1	58,002
9637	Administrative Assistant	1	55,008
9637	Administrative Assistant	2	50,004
9617	Administrative Secretary	1	50,004
9617	Administrative Secretary	1	44,004
<b>Section Position Total</b>		<b>35</b>	<b>\$3,227,670</b>
<b>3015 - Office of the Press Secretary</b>			
9881	Assistant Administrative Secretary I	1	\$48,000
9642	Deputy Press Secretary	1	130,002
9637	Administrative Assistant	1	93,996
9637	Administrative Assistant	1	46,428
9616	Assistant Press Secretary	1	110,112
9616	Assistant Press Secretary	2	110,004
9616	Assistant Press Secretary	2	65,004
9615	Press Secretary	1	162,492
0925	Photographer	1	65,424
0744	Press Aide II	1	51,696
0740	Press Aide I	1	48,000
<b>Section Position Total</b>		<b>13</b>	<b>\$1,106,166</b>

**0100 - Corporate Fund  
001 - Office of the Mayor  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3025 - Legislative Counsel and Government Affairs</b>			
9892	Office Manager - Washington D.C.	1	\$118,500
9883	Assistant Administrative Secretary III	1	95,478
9878	Assistant to the Director of Intergovernmental Affairs	1	116,652
9807	Legislative Assistant	1	72,000
9807	Legislative Assistant	1	56,592
9670	Director of Intergovernmental Affairs	1	168,996
9639	Assistant to Mayor	1	116,652
9639	Assistant to Mayor	1	116,004
9639	Assistant to Mayor	1	75,000
9639	Assistant to Mayor	1	72,000
9639	Assistant to Mayor	1	68,502
9637	Administrative Assistant	1	99,996
9637	Administrative Assistant	1	75,000
9637	Administrative Assistant	1	73,500
9637	Administrative Assistant	1	65,004
9637	Administrative Assistant	1	61,740
<b>Section Position Total</b>		<b>16</b>	<b>\$1,451,616</b>
<b>Position Total</b>		<b>68</b>	<b>\$6,196,170</b>
<b>Turnover</b>			<b>(231,056)</b>
<b>Position Net Total</b>		<b>68</b>	<b>\$5,965,114</b>

**0100 - Corporate Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

The Office of Inspector General (OIG) investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. The OIG's jurisdiction extends throughout most of city government, including City employees, programs, licensees and those seeking to do business with the City.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$2,617,186
0011 Contract Wage Increment - Salary	340
0015 Schedule Salary Adjustments	13,343
<b>0000 Personnel Services - Total*</b>	<b>\$2,630,869</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$820
0138 For Professional Services for Information Technology Maintenance	29,873
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	105,664
0149 For Software Maintenance and Licensing	14,754
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,845
0157 Rental of Equipment and Services	16,235
0159 Lease Purchase Agreements for Equipment and Machinery	3,540
0162 Repair/Maintenance of Equipment	815
0166 Dues, Subscriptions and Memberships	760
0169 Technical Meeting Costs	44,773
0181 Mobile Communication Services	15,233
0189 Telephone - Non-Centrex Billings	70,208
<b>0100 Contractual Services - Total*</b>	<b>\$318,520</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	3,875
<b>0200 Travel - Total*</b>	<b>\$4,433</b>
<b>0300 Commodities and Materials</b>	
0320 Gasoline	\$1,347
0340 Material and Supplies	2,552
0348 Books and Related Material	2,032
0350 Stationery and Office Supplies	3,842
<b>0300 Commodities and Materials - Total*</b>	<b>\$9,773</b>
<b>0700 Contingencies</b>	
<b>Appropriation Total*</b>	<b>\$2,967,878</b>

**0100 - Corporate Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3010 - Operations</b>		
9903 Inspector General	1	\$161,856
1727 Information Analyst - IG	2	51,156
1304 Supervisor of Personnel Services	1	83,340
1141 Principal Operations Analyst	1	71,772
0790 Public Relations Coordinator	1	75,216
0645 Technical Support Administrator - IG	1	44,520
0641 Forensic Data Analyst	1	81,696
0629 Principal Programmer/Analyst	1	85,848
0323 Administrative Assistant III - Excluded	1	44,520
0305 Assistant to the Executive Director	1	91,476
0123 Fiscal Administrator	1	75,444
Schedule Salary Adjustments		2,646
<b>Section Position Total</b>	<b>12</b>	<b>\$920,646</b>
<b>3015 - Legal</b>		
9665 First Deputy Inspector General	1	\$137,052
9659 Deputy Inspector General	1	126,624
1368 Compliance Officer	2	68,652
1262 Assistant Inspector General	2	100,080
1262 Assistant Inspector General	1	97,164
1216 Chief of Hiring Oversight	1	93,996
0308 Staff Assistant	1	68,028
Schedule Salary Adjustments		3,093
<b>Section Position Total</b>	<b>9</b>	<b>\$863,421</b>
<b>3020 - Investigations</b>		
9659 Deputy Inspector General	1	\$126,624
1260 Chief Investigator - IG	1	93,996
1222 Investigator III - IG	4	90,288
1221 Investigator II - IG	1	64,212
1219 Investigator I - IG	1	58,284
1219 Investigator I - IG	1	55,464
Schedule Salary Adjustments		3,605
<b>Section Position Total</b>	<b>9</b>	<b>\$763,337</b>
<b>3027 - Audit and Program Review</b>		
1126 Senior Performance Analyst	2	\$68,652
Schedule Salary Adjustments		3,999
<b>Section Position Total</b>	<b>2</b>	<b>\$141,303</b>
<b>Position Total</b>	<b>32</b>	<b>\$2,688,707</b>
<b>Turnover</b>		<b>(58,178)</b>
<b>Position Net Total</b>	<b>32</b>	<b>\$2,630,529</b>

**0100 - Corporate Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the City's annual operating budget, and a Capital Improvement Program (CIP). OBM manages city requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant (CDBG) funds and other state and federal grants.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$2,250,546
0015 Schedule Salary Adjustments	8,347
0039 For the Employment of Students as Trainees	37,500
<b>0000 Personnel Services - Total*</b>	<b>\$2,296,393</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$3,200
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,500
0152 Advertising	1,000
0157 Rental of Equipment and Services	20,000
0169 Technical Meeting Costs	1,000
0181 Mobile Communication Services	4,986
0190 Telephone - Non-Centrex Billings	10,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	4,609
<b>0100 Contractual Services - Total*</b>	<b>\$49,295</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$500
0270 Local Transportation	500
<b>0200 Travel - Total*</b>	<b>\$1,000</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$400
0350 Stationery and Office Supplies	5,400
<b>0300 Commodities and Materials - Total*</b>	<b>\$5,800</b>
<b>Appropriation Total*</b>	<b>\$2,352,488</b>

**0100 - Corporate Fund**  
**005 - Office of Budget and Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3005 - Administration</b>		
9905      Budget Director	1	\$169,992
9868      First Deputy Budget Director	1	140,004
0305      Assistant to the Executive Director	1	91,476
<b>Section Position Total</b>	<b>3</b>	<b>\$401,472</b>
<b>3050 - Revenue and Expenditure Analysis</b>		
9656      Deputy Budget Director	1	\$115,740
9656      Deputy Budget Director	1	113,412
1141      Principal Operations Analyst	1	90,288
1124      Assistant Budget Director	2	89,340
1105      Senior Budget Analyst	2	64,212
1105      Senior Budget Analyst	1	61,224
1103      Budget Analyst	1	64,212
0229      Chief Revenue Analyst	1	99,672
Schedule Salary Adjustments		1,969
<b>Section Position Total</b>	<b>10</b>	<b>\$853,621</b>
<b>3055 - Management Initiatives</b>		
1127      Chief Performance Analyst	1	\$104,748
1126      Senior Performance Analyst	1	66,768
1125      Performance Analyst	2	61,224
1120      Managing Deputy Budget Director	1	124,080
Schedule Salary Adjustments		3,930
<b>Section Position Total</b>	<b>5</b>	<b>\$421,974</b>
<b>3060 - Compensation and Technical Processing</b>		
9684      Deputy Director	1	\$121,644
0635      Senior Programmer/Analyst	1	75,036
0601      Director of Information Systems	1	112,308
0305      Assistant to the Executive Director	1	69,240
Schedule Salary Adjustments		2,448
<b>Section Position Total</b>	<b>4</b>	<b>\$380,676</b>
<b>3065 - Capital / Motor Fuel Tax Administration</b>		
1124      Assistant Budget Director	1	\$82,500
1119      Supervising Budget Analyst	1	89,340
1107      Principal Budget Analyst	1	83,232
<b>Section Position Total</b>	<b>3</b>	<b>\$255,072</b>
<b>Position Total</b>	<b>25</b>	<b>\$2,312,815</b>
<b>Turnover</b>		<b>(53,922)</b>
<b>Position Net Total</b>	<b>25</b>	<b>\$2,258,893</b>

**0100 - Corporate Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates citywide development and analysis of business processes and technology solutions. DoIT is responsible for ensuring that the technology infrastructure is robust and works with city departments to design and implement technology improvements.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$8,593,947
0011 Contract Wage Increment - Salary	8,012
0015 Schedule Salary Adjustments	13,449
<b>0000 Personnel Services - Total*</b>	<b>\$8,615,408</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,428
0138 For Professional Services for Information Technology Maintenance	2,009,740
0149 For Software Maintenance and Licensing	5,622,806
0162 Repair/Maintenance of Equipment	730,006
0166 Dues, Subscriptions and Memberships	1,216
0169 Technical Meeting Costs	27,476
0181 Mobile Communication Services	36,400
0190 Telephone - Non-Centrex Billings	34,969
0196 Data Circuits	758,527
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	13,742
<b>0100 Contractual Services - Total*</b>	<b>\$9,236,310</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$3,500
0270 Local Transportation	1,000
<b>0200 Travel - Total*</b>	<b>\$4,500</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$16,243
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	7,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$26,743</b>
<b>Appropriation Total*</b>	<b>\$17,882,961</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3105 - Citywide IT Administration</b>		
<b>4105 - Office of the CIO</b>		
9906 Chief Information Officer	1	\$154,992
9776 Managing Deputy Chief Information Officer	1	117,048
9775 First Deputy Chief Information Officer	1	128,304
0320 Assistant to the Commissioner	1	87,324
<b>Subsection Position Total</b>	<b>4</b>	<b>\$487,668</b>

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

**3105 - Citywide IT Administration - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4110 - Finance and Administration</b>			
1304	Supervisor of Personnel Services	1	\$87,324
0345	Contracts Coordinator	1	95,820
0308	Staff Assistant	1	64,296
0134	Financial Analyst	1	91,476
0118	Director of Finance	1	92,964
0102	Accountant II	1	82,044
	Schedule Salary Adjustments		3,312
<b>Subsection Position Total</b>		<b>6</b>	<b>\$517,236</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$1,004,904</b>

**3106 - Technology Planning and Policy**

9777	IT Director - DoIT	1	\$118,464
9777	IT Director - DoIT	1	96,732
1912	Project Coordinator	1	87,324
1728	Senior Information Analyst	1	56,124
0649	Project Manager - DoIT	1	107,484
0649	Project Manager - DoIT	2	96,312
0649	Project Manager - DoIT	1	94,380
0649	Project Manager - DoIT	1	93,936
0649	Project Manager - DoIT	1	93,888
0649	Project Manager - DoIT	1	91,128
0649	Project Manager - DoIT	1	90,228
0649	Project Manager - DoIT	1	84,996
	Schedule Salary Adjustments		1,296
<b>Section Position Total</b>		<b>13</b>	<b>\$1,208,604</b>

**3110 - Enterprise Architect Management**

<b>4119 - Network Architecture</b>			
9777	IT Director - DoIT	1	\$107,340
<b>Subsection Position Total</b>		<b>1</b>	<b>\$107,340</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$107,340</b>

**3115 - Citywide Financial Systems**

<b>4130 - Financial Systems</b>			
9777	IT Director - DoIT	1	\$114,552
0634	Data Services Administrator	1	71,772
0625	Chief Programmer/Analyst	1	113,664
	Schedule Salary Adjustments		139
<b>Subsection Position Total</b>		<b>3</b>	<b>\$300,127</b>
<b>Section Position Total</b>		<b>3</b>	<b>\$300,127</b>

**3120 - Citywide Regulatory Systems**

<b>4145 - Inspections and Permits</b>			
9777	IT Director - DoIT	1	\$118,080
0649	Project Manager - DoIT	1	94,800
0649	Project Manager - DoIT	1	88,428
0649	Project Manager - DoIT	1	79,284
<b>Subsection Position Total</b>		<b>4</b>	<b>\$380,592</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$380,592</b>

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3126 - Citywide Services Systems</b>			
9777	IT Director - DoIT	1	\$114,180
0689	Senior Help Desk Technician	1	74,676
<b>Section Position Total</b>		<b>2</b>	<b>\$188,856</b>
<b>3128 - Citywide Public Health Systems</b>			
9777	IT Director - DoIT	1	\$105,792
1141	Principal Operations Analyst	1	90,288
0643	Senior Data Base Analyst - Per Agreement	1	106,836
0637	Senior Programmer/Analyst - Per Agreement	1	106,836
0635	Senior Programmer/Analyst	1	90,288
0633	Principal Telecommunications Specialist	1	103,332
0629	Principal Programmer/Analyst	1	99,672
0309	Coordinator of Special Projects	1	87,324
<b>Section Position Total</b>		<b>8</b>	<b>\$790,368</b>
<b>3140 - Technical Operations</b>			
<b>4154 - End User Computing Operations</b>			
9777	IT Director - DoIT	1	\$106,848
0649	Project Manager - DoIT	1	109,008
0649	Project Manager - DoIT	1	94,824
0649	Project Manager - DoIT	1	73,224
0629	Principal Programmer/Analyst	1	105,084
<b>Subsection Position Total</b>		<b>5</b>	<b>\$488,988</b>
<b>4157 - Telecommunication Operations</b>			
5035	Electrical Mechanic		\$45.00H
1302	Administrative Services Officer II	1	85,764
0832	Personal Computer Operator II	1	56,544
0633	Principal Telecommunications Specialist	1	113,376
0627	Senior Telecommunications Specialist	1	94,200
0627	Senior Telecommunications Specialist	1	85,764
0610	Manager of Telecommunications	1	115,704
0608	Telephone Systems Administrator	1	130,236
Schedule Salary Adjustments			6,188
<b>Subsection Position Total</b>		<b>7</b>	<b>\$687,776</b>
<b>4158 - Server and Storage Architecture</b>			
0649	Project Manager - DoIT	1	\$105,792
0649	Project Manager - DoIT	1	96,732
0601	Director of Information Systems	1	96,732
<b>Subsection Position Total</b>		<b>3</b>	<b>\$299,256</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,476,020</b>
<b>3210 - Security Management</b>			
9777	IT Director - DoIT	1	\$118,080
0677	IT-Security Specialist	1	94,848
0614	Informtn Security Mgr	1	120,408
0601	Director of Information Systems	1	116,604
<b>Section Position Total</b>		<b>4</b>	<b>\$449,940</b>

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3215 - Analytics and Performance Management</b>			
9777	IT Director - DoIT	1	\$119,256
0673	Senior Data Base Analyst	1	71,292
0659	Principal Data Base Analyst	3	105,084
0659	Principal Data Base Analyst	1	102,084
0658	Chief Data Base Analyst	2	113,664
0649	Project Manager - DoIT	1	108,732
0649	Project Manager - DoIT	1	105,792
0649	Project Manager - DoIT	1	100,656
0649	Project Manager - DoIT	1	99,672
0643	Senior Data Base Analyst - Per Agreement	1	106,836
0625	Chief Programmer/Analyst	1	113,664
<b>Section Position Total</b>		<b>14</b>	<b>\$1,470,564</b>
<b>3217 - Content Management and Process Moderization</b>			
0649	Project Manager - DoIT	1	\$94,824
0635	Senior Programmer/Analyst	1	90,288
0634	Data Services Administrator	1	87,324
0629	Principal Programmer/Analyst	1	89,400
	Schedule Salary Adjustments		1,176
<b>Section Position Total</b>		<b>4</b>	<b>\$363,012</b>
<b>3220 - Application Development</b>			
9777	IT Director - DoIT	1	\$121,620
0637	Senior Programmer/Analyst - Per Agreement	3	106,836
0629	Principal Programmer/Analyst	1	102,684
0629	Principal Programmer/Analyst	1	82,524
0625	Chief Programmer/Analyst	1	107,916
0624	GIS Data Base Analyst	1	93,420
<b>Section Position Total</b>		<b>8</b>	<b>\$828,672</b>
<b>3225 - GIS</b>			
9777	IT Director - DoIT	1	\$110,088
0653	Web Author	1	91,476
0648	Web Developer	1	81,852
0629	Principal Programmer/Analyst	1	84,996
<b>Section Position Total</b>		<b>4</b>	<b>\$368,412</b>
<b>3230 - Shared Services</b>			
1912	Project Coordinator	1	\$56,124
	Schedule Salary Adjustments		1,338
<b>Section Position Total</b>		<b>1</b>	<b>\$57,462</b>
<b>Position Total</b>		<b>91</b>	<b>\$8,994,873</b>
<b>Turnover</b>			<b>(387,477)</b>
<b>Position Net Total</b>		<b>91</b>	<b>\$8,607,396</b>

**0100 - Corporate Fund  
015 - CITY COUNCIL**

**2005 - CITY COUNCIL**

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The council is authorized to exercise general and specific powers as the Illinois General Assembly has delegated by statute. City Council passes ordinances, levies taxes and provides necessary services to residents of Chicago.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$6,341,436
0017 Salary Allowance for Three Full-Time Salaried Employees Per Alderman	9,088,720
0039 For the Employment of Students as Trainees	140,000
<b>0000 Personnel Services - Total*</b>	<b>\$15,570,156</b>
<b>0100 Contractual Services</b>	
0181 Mobile Communication Services	\$1,350
0190 Telephone - Non-Centrex Billings	66,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,800
<b>0100 Contractual Services - Total*</b>	<b>\$70,150</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	1,000
<b>0200 Travel - Total*</b>	<b>\$1,000</b>
<b>0700 Contingencies</b>	
<b>0900 Financial Purposes as Specified</b>	
0982 For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$1,000</b>
<b>9000 Purposes as Specified</b>	
9008 Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Other DesigneeHer Designee	\$4,850,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,072
9072 Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000
<b>9000 Purposes as Specified - Total</b>	<b>\$4,946,072</b>
<b>Appropriation Total*</b>	<b>\$20,631,378</b>

**0100 - Corporate Fund  
015 - City Council - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - City Council</b>			
9699	Legislative Aide	2	\$42,456
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	100	
9619	Sergeant at Arms	1	99,636
9611	Assistant Sergeant-At-Arms	1	72,888
9611	Assistant Sergeant-At-Arms	1	64,692
9611	Assistant Sergeant-At-Arms	1	62,220
9611	Assistant Sergeant-At-Arms	1	61,476
9607	Secretary to President Pro-Tem	1	64,428
9603	Assistant Council Committee Secretary	1	68,028
9603	Assistant Council Committee Secretary	1	67,464
9601	Alderman	9	117,333
9601	Alderman	20	116,208
9601	Alderman	1	115,536
9601	Alderman	3	114,996
9601	Alderman	2	113,892
9601	Alderman	1	113,463
9601	Alderman	1	111,918
9601	Alderman	1	109,992
9601	Alderman	1	109,866
9601	Alderman	1	109,500
9601	Alderman	1	108,942
9601	Alderman	2	108,084
9601	Alderman	1	107,682
9601	Alderman	4	107,052
9601	Alderman	1	106,560
9601	Alderman	1	104,928
<b>Section Position Total</b>		<b>210</b>	<b>\$6,341,436</b>
<b>Position Total</b>		<b>210</b>	<b>\$6,341,436</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE**

**2010 - COMMITTEE ON FINANCE**

(015/1010/2010)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0003 Scheduled Wage Adjustments	\$40,224
0005 Salaries and Wages - on Payroll	1,769,640
<b>0000 Personnel Services - Total*</b>	<b>\$1,809,864</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$16,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	12,500
0143 Court Reporting	20,000
0157 Rental of Equipment and Services	65,000
0166 Dues, Subscriptions and Memberships	2,000
0169 Technical Meeting Costs	2,500
0190 Telephone - Non-Centrex Billings	19,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,400
<b>0100 Contractual Services - Total*</b>	<b>\$138,400</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	8,000
<b>0200 Travel - Total*</b>	<b>\$8,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$3,500
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	45,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$51,500</b>
<b>0700 Contingencies</b>	
	100
<b>9000 Purposes as Specified</b>	
9005 For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee on Finance	\$50,000
9006 For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of TheChairman of the Committee on Finance	92,500
<b>9000 Purposes as Specified - Total</b>	<b>\$192,500</b>
<b>Appropriation Total*</b>	<b>\$2,200,364</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2010 - Committee on Finance**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Administration</b>			
9709	Assistant Chief Administrative Officer	1	\$113,208
9699	Legislative Aide	1	90,696
9699	Legislative Aide	1	34,596
9699	Legislative Aide	1	32,688
9614	Deputy Chief Administrative Officer	1	145,188
9613	Chief Administrative Officer	1	160,248
9604	Secretary of Committee on Finance	1	62,340
9185	Security Specialist	2	52,008
<b>Section Position Total</b>		<b>9</b>	<b>\$742,980</b>
<b>3020 - Worker's Compensation and Police and Fire Disability</b>			
9838	Administrative Staff Investigator	1	\$57,192
9838	Administrative Staff Investigator	1	42,180
9837	Chief Investigator	1	69,684
9836	Disability Claims Investigator	1	40,260
9834	Legislative Research Analyst	1	91,716
9727	Director of Workers Compensation	1	119,556
9699	Legislative Aide	1	57,048
9699	Legislative Aide	1	41,220
<b>Section Position Total</b>		<b>8</b>	<b>\$518,856</b>
<b>3025 - Legislative Preparation and Research</b>			
9834	Legislative Research Analyst	1	\$81,000
9834	Legislative Research Analyst	1	50,952
9834	Legislative Research Analyst	1	40,944
9699	Legislative Aide	1	34,248
<b>Section Position Total</b>		<b>4</b>	<b>\$207,144</b>
<b>3030 - Information Services</b>			
9839	Manager - Information Services	1	\$102,552
9699	Legislative Aide	1	86,976
9699	Legislative Aide	1	68,952
9699	Legislative Aide	1	42,180
<b>Section Position Total</b>		<b>4</b>	<b>\$300,660</b>
<b>Position Total</b>		<b>25</b>	<b>\$1,769,640</b>

**0100 - Corporate Fund  
015 - City Council - Continued**

**1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

**2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

(015/1010/2214)

Appropriations	Amount
<b>0000 Personnel Services</b>	<b>482,812</b>
<b>0100 Contractual Services</b>	<b>15,000</b>
<b>0300 Commodities and Materials</b>	<b>12,000</b>
<b>0400 Equipment</b>	<b>9,500</b>
<b>0700 Contingencies</b>	<b>15,000</b>
<b>Appropriation Total*</b>	<b>\$534,312</b>

**2220 - COMMITTEE ON AVIATION**

(015/1010/2220)

Appropriations	Amount
<b>0000 Personnel Services</b>	<b>105,928</b>
<b>0100 Contractual Services</b>	<b>200</b>
<b>0300 Commodities and Materials</b>	<b>500</b>
<b>0700 Contingencies</b>	<b>750</b>
<b>Appropriation Total*</b>	<b>\$107,378</b>

**2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION**

(015/1010/2225)

Appropriations	Amount
<b>0000 Personnel Services</b>	<b>105,143</b>
<b>0100 Contractual Services</b>	<b>7,500</b>
<b>0300 Commodities and Materials</b>	<b>10,500</b>
<b>Appropriation Total*</b>	<b>\$123,143</b>

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY**

**2235 - COMMITTEE ON PUBLIC SAFETY**

(015/1010/2235)

<b>Appropriations</b>		<b>Amount</b>
<b>0000</b>	<b>Personnel Services</b>	<b>156,230</b>
<b>0100</b>	<b>Contractual Services</b>	<b>1,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>1,000</b>
<b>0700</b>	<b>Contingencies</b>	<b>500</b>
<b>Appropriation Total*</b>		<b>\$158,730</b>

**2240 - COMMITTEE ON HEALTH AND ENVIRONMENTAL PROTECTION**

(015/1010/2240)

<b>Appropriations</b>		<b>Amount</b>
<b>0000</b>	<b>Personnel Services</b>	<b>90,300</b>
<b>0100</b>	<b>Contractual Services</b>	<b>200</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>800</b>
<b>0700</b>	<b>Contingencies</b>	<b>500</b>
<b>Appropriation Total*</b>		<b>\$91,800</b>

**2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS**

(015/1010/2245)

<b>Appropriations</b>		<b>Amount</b>
<b>0000</b>	<b>Personnel Services</b>	<b>103,008</b>
<b>0100</b>	<b>Contractual Services</b>	<b>40,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>500</b>
<b>Appropriation Total*</b>		<b>\$143,508</b>

**0100 - Corporate Fund  
015 - City Council - Continued**

**1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT**

**2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT**

(015/1010/2255)

<b>Appropriations</b>		<b>Amount</b>
<b>0000</b>	<b>Personnel Services</b>	<b>100,564</b>
<b>0100</b>	<b>Contractual Services</b>	<b>1,000</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>500</b>
<b>0700</b>	<b>Contingencies</b>	<b>1,000</b>
<b>Appropriation Total*</b>		<b>\$103,064</b>

**2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT**

(015/1010/2260)

<b>Appropriations</b>		<b>Amount</b>
<b>0000</b>	<b>Personnel Services</b>	<b>160,277</b>
<b>0100</b>	<b>Contractual Services</b>	<b>3,000</b>
<b>0700</b>	<b>Contingencies</b>	<b>2,000</b>
<b>Appropriation Total*</b>		<b>\$165,277</b>

**2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS**

(015/1010/2275)

<b>Appropriations</b>		<b>Amount</b>
<b>0000</b>	<b>Personnel Services</b>	<b>314,288</b>
<b>0100</b>	<b>Contractual Services</b>	<b>5,300</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>74,700</b>
<b>Appropriation Total*</b>		<b>\$394,288</b>

**0100 - Corporate Fund****015 - City Council - Continued****1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE****2280 - COMMITTEE ON HOUSING AND REAL ESTATE**

(015/1010/2280)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	<b>194,278</b>
<b>0300 Commodities and Materials</b>	<b>8,000</b>
<b>Appropriation Total*</b>	<b>\$202,278</b>

**2286 - COMMITTEE ON HUMAN RELATIONS**

(015/1010/2286)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	<b>90,741</b>
<b>0300 Commodities and Materials</b>	<b>1,000</b>
<b>Appropriation Total*</b>	<b>\$91,741</b>

**2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT**

(015/1010/2290)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	<b>493,691</b>
<b>0100 Contractual Services</b>	<b>30,000</b>
<b>0300 Commodities and Materials</b>	<b>5,000</b>
<b>Appropriation Total*</b>	<b>\$528,691</b>

**0100 - Corporate Fund  
015 - City Council - Continued  
1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU**

**2295 - LEGISLATIVE REFERENCE BUREAU**

(015/1010/2295)

<b>Appropriations</b>	<b>Amount</b>
<b>0000    Personnel Services</b>	<b>357,543</b>
<b>0300    Commodities and Materials</b>	<b>4,000</b>
<b>Appropriation Total*</b>	<b>\$361,543</b>

**0100 - Corporate Fund  
015 - City Council - Continued  
2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS**

**2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS**

(015/1012/2012)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	258,924
<b>0000 Personnel Services - Total*</b>	<b>\$258,924</b>
<b>0700 Contingencies</b>	<b>25,000</b>
<b>Appropriation Total*</b>	<b>\$283,924</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3012 - Council Office of Financial Analysis</b>		
9678 Legislative Fiscal Analyst	2	\$54,288
9637 Administrative Assistant	1	42,396
9613 Chief Administrative Officer	1	107,952
<b>Section Position Total</b>	<b>4</b>	<b>\$258,924</b>
<b>Position Total</b>	<b>4</b>	<b>\$258,924</b>

**0100 - Corporate Fund  
015 - City Council - Continued  
2015 - LEGISLATIVE INSPECTOR GENERAL**

**2015 - LEGISLATIVE INSPECTOR GENERAL**

(015/1015/2015)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0120      For Contractual Services of the Legislative IG	\$171,000
0137      For Contractual Services under the Direction of the Legislative IG	183,000
<b>0100 Contractual Services - Total*</b>	<b>\$354,000</b>
<b>Appropriation Total*</b>	<b>\$354,000</b>
 <b>Department Total</b>	
<b>Department Position Total</b>	<b>239</b>
	<b>\$8,370,000</b>

**0100 - Corporate Fund  
025 - CITY CLERK**

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers; Residential Zone Parking Permits; issuing automatic amusement device licenses; administering KIDS ID and Medical ID programs; and administering the City's dog registration program.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$2,433,515
0011 Contract Wage Increment - Salary	6,638
0015 Schedule Salary Adjustments	11,761
0020 Overtime	60,000
<b>0000 Personnel Services - Total*</b>	<b>\$2,511,914</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$48,545
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	251,883
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	16,238
0152 Advertising	30,600
0159 Lease Purchase Agreements for Equipment and Machinery	170,028
0162 Repair/Maintenance of Equipment	22,075
0190 Telephone - Non-Centrex Billings	10,688
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	5,856
<b>0100 Contractual Services - Total*</b>	<b>\$555,913</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$15,690
0350 Stationery and Office Supplies	40,600
<b>0300 Commodities and Materials - Total*</b>	<b>\$56,290</b>
<b>Appropriation Total*</b>	<b>\$3,124,117</b>

**0100 - Corporate Fund  
025 - City Clerk - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Administration</b>		
9925 City Clerk	1	\$133,545
9684 Deputy Director	1	100,656
9629 Secretary to City Clerk	1	89,580
1302 Administrative Services Officer II	1	94,200
0315 Deputy City Clerk	1	122,832
0311 Projects Administrator	1	90,564
<b>Section Position Total</b>	<b>6</b>	<b>\$631,377</b>
<b>3010 - Index Division</b>		
1614 Proofreader - City Clerk	1	\$56,544
0770 Index Editor	1	56,124
0725 Editorial Assistant	1	74,676
0432 Supervising Clerk	1	81,948
Schedule Salary Adjustments		3,883
<b>Section Position Total</b>	<b>4</b>	<b>\$273,175</b>
<b>3015 - City Council Research and Record Service</b>		
1614 Proofreader - City Clerk	1	\$56,544
1614 Proofreader - City Clerk	2	37,248
0832 Personal Computer Operator II	1	62,004
0832 Personal Computer Operator II	1	53,904
0832 Personal Computer Operator II	3	51,516
0728 Assistant Managing Editor Council Journal	1	88,452
0727 Managing Editor Council Journal	1	115,356
0726 Deputy Managing Editor Council Journal	1	105,120
0725 Editorial Assistant	3	62,004
0725 Editorial Assistant	1	59,184
0696 Reprographics Technician - In Charge	1	75,960
0653 Web Author	1	66,888
0502 Archival Specialist	1	70,152
0432 Supervising Clerk	1	81,948
0308 Staff Assistant	1	71,292
0308 Staff Assistant	1	68,028
0306 Assistant Director	1	84,996
0303 Administrative Assistant III	1	81,948
Schedule Salary Adjustments		7,878
<b>Section Position Total</b>	<b>23</b>	<b>\$1,564,710</b>
<b>Position Total</b>	<b>33</b>	<b>\$2,469,262</b>
<b>Turnover</b>		<b>(23,986)</b>
<b>Position Net Total</b>	<b>33</b>	<b>\$2,445,276</b>

**0100 - Corporate Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

The Department of Finance (DOF) provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

<b>Appropriations</b>	<b>Amount</b>	
<b>0000 Personnel Services</b>		
0005 Salaries and Wages - on Payroll	\$2,865,203	
0011 Contract Wage Increment - Salary	6,604	
0015 Schedule Salary Adjustments	7,214	
0020 Overtime	4,700	
<b>0000 Personnel Services - Total*</b>	<b>\$2,883,721</b>	
<b>0100 Contractual Services</b>		
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$38,668	
0166 Dues, Subscriptions and Memberships	4,615	
0169 Technical Meeting Costs	885	
0181 Mobile Communication Services	5,000	
<b>0100 Contractual Services - Total*</b>	<b>\$49,168</b>	
<b>0200 Travel</b>		
0270 Local Transportation	2,386	
<b>0200 Travel - Total*</b>	<b>\$2,386</b>	
<b>0300 Commodities and Materials</b>		
0348 Books and Related Material	\$100	
0350 Stationery and Office Supplies	17,820	
<b>0300 Commodities and Materials - Total*</b>	<b>\$17,920</b>	
<b>Appropriation Total*</b>	<b>\$2,953,195</b>	
 <hr/> <b>Positions and Salaries</b>		
<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3001 - Office of the City Comptroller</b>		
9927 City Comptroller	1	\$165,000
9812 First Deputy Director	1	145,008
9651 Deputy Comptroller	1	106,848
1434 Director of Public Information	1	90,000
0362 Assistant to the Director	1	76,956
0186 Manager of Internal Audit	1	90,228
0139 Senior Fiscal Policy Analyst	1	84,996
<b>Section Position Total</b>	<b>7</b>	<b>\$759,036</b>
<b>3002 - Internal Audit</b>		
0303 Administrative Assistant III	1	\$71,292
0193 Auditor III	1	64,644
0188 Director of Internal Audit	1	104,748
<b>Section Position Total</b>	<b>3</b>	<b>\$240,684</b>

**0100 - Corporate Fund  
027 - Department of Finance  
1005 - Finance / 2011 - City Comptroller  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3009 - Financial Systems Support</b>			
9651	Deputy Comptroller	1	\$116,964
0629	Principal Programmer/Analyst	1	110,088
0603	Assistant Director of Information Systems	1	104,076
0193	Auditor III	1	97,812
0184	Accounting Technician III	1	68,028
0104	Accountant IV	1	97,812
	Schedule Salary Adjustments		1,360
<b>Section Position Total</b>		<b>6</b>	<b>\$596,140</b>
<b>3011 - Fiscal Administration</b>			
9684	Deputy Director	1	\$115,704
1482	Contract Review Specialist II	1	64,296
0638	Programmer/Analyst	1	89,676
0635	Senior Programmer/Analyst	1	106,836
0345	Contracts Coordinator	1	110,088
0308	Staff Assistant	1	74,676
0303	Administrative Assistant III	1	74,676
0177	Supervisor of Accounts	1	54,000
0123	Fiscal Administrator	1	95,772
0104	Accountant IV	1	97,812
0102	Accountant II	1	82,044
	Schedule Salary Adjustments		1,660
<b>Section Position Total</b>		<b>11</b>	<b>\$967,240</b>
<b>3012 - Personnel</b>			
1342	Senior Personnel Assistant	1	\$68,028
1331	Labor Relations Supervisor	1	68,556
1301	Administrative Services Officer I	1	81,948
1301	Administrative Services Officer I	1	71,292
0361	Director of Personnel Policies and Utilization	1	91,476
0302	Administrative Assistant II	1	56,544
	Schedule Salary Adjustments		4,194
<b>Section Position Total</b>		<b>6</b>	<b>\$442,038</b>
<b>Position Total</b>		<b>33</b>	<b>\$3,005,138</b>
<b>Turnover</b>			(132,721)
<b>Position Net Total</b>		<b>33</b>	<b>\$2,872,417</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$4,053,055
0011 Contract Wage Increment - Salary	11,452
0015 Schedule Salary Adjustments	14,571
0020 Overtime	9,000
<b>0000 Personnel Services - Total*</b>	<b>\$4,088,078</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$124,600
0142 Accounting and Auditing	583,658
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	13,100
0166 Dues, Subscriptions and Memberships	1,800
0169 Technical Meeting Costs	7,924
0190 Telephone - Non-Centrex Billings	7,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,500
<b>0100 Contractual Services - Total*</b>	<b>\$739,582</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	3,000
<b>0200 Travel - Total*</b>	<b>\$3,000</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$600
0350 Stationery and Office Supplies	14,400
<b>0300 Commodities and Materials - Total*</b>	<b>\$15,000</b>
<b>Appropriation Total*</b>	<b>\$4,845,660</b>

**Positions and Salaries**

Position	No	Rate
<b>3018 - Administration</b>		
9653 Managing Deputy Comptroller	1	\$131,688
0105 Assistant Comptroller	1	95,772
<b>Section Position Total</b>	<b>2</b>	<b>\$227,460</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3019 - Accounting and Financial Reporting</b>		
<b>4051 - General Accounting</b>		
0601 Director of Information Systems		
0310 Project Manager	1	117,276
0187 Director of Accounting	1	113,664
0124 Finance Officer	1	88,788
0120 Supervisor of Accounting	1	102,084
0120 Supervisor of Accounting	1	81,852
0120 Supervisor of Accounting	1	78,396
0105 Assistant Comptroller	1	105,792
0104 Accountant IV	2	97,812
0104 Accountant IV	1	64,644
0103 Accountant III	2	89,676
0102 Accountant II	1	82,044
Schedule Salary Adjustments		3,485
<b>Subsection Position Total</b>	<b>14</b>	<b>\$1,336,133</b>
<b>4052 - Cost Control</b>		
0308 Staff Assistant	1	\$78,204
0184 Accounting Technician III	1	78,204
0124 Finance Officer	1	88,788
Schedule Salary Adjustments		1,935
<b>Subsection Position Total</b>	<b>3</b>	<b>\$247,131</b>
<b>Section Position Total</b>	<b>17</b>	<b>\$1,583,264</b>
<b>3041 - Grant and Project Accounting</b>		
<b>4046 - Administrative Services</b>		
9651 Deputy Comptroller	1	\$118,080
0105 Assistant Comptroller	1	102,684
<b>Subsection Position Total</b>	<b>2</b>	<b>\$220,764</b>
<b>4047 - Public Safety and Planning</b>		
0120 Supervisor of Accounting	1	\$78,396
0104 Accountant IV	1	97,812
0103 Accountant III	1	89,676
Schedule Salary Adjustments		1,674
<b>Subsection Position Total</b>	<b>3</b>	<b>\$267,558</b>
<b>4048 - Systems Audit and Schedules</b>		
0665 Senior Data Entry Operator	1	\$62,004
0665 Senior Data Entry Operator	1	53,904
0189 Accounting Technician I	1	68,028
0189 Accounting Technician I	1	56,544
0187 Director of Accounting	1	102,084
0104 Accountant IV	1	64,644
Schedule Salary Adjustments		1,540
<b>Subsection Position Total</b>	<b>6</b>	<b>\$408,748</b>

**0100 - Corporate Fund****027 - Department of Finance****1005 - Finance / 2012 - Accounting and Financial Reporting****Positions and Salaries - Continued****3041 - Grant and Project Accounting - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4085 - DFSS Accounting</b>		
0187 Director of Accounting	1	\$104,040
0120 Supervisor of Accounting	1	78,396
0102 Accountant II	1	82,044
0101 Accountant I	1	74,304
Schedule Salary Adjustments		3,990
<b>Subsection Position Total</b>	<b>4</b>	<b>\$342,774</b>
<b>4087 - Community Development Accounting</b>		
0105 Assistant Comptroller	1	\$114,552
0103 Accountant III	1	89,676
0103 Accountant III	1	58,536
<b>Subsection Position Total</b>	<b>3</b>	<b>\$262,764</b>
<b>4088 - Transportation Accounting</b>		
0120 Supervisor of Accounting	1	\$93,420
0104 Accountant IV	1	97,812
0103 Accountant III	1	93,264
0103 Accountant III	1	89,676
0103 Accountant III	1	58,536
<b>Subsection Position Total</b>	<b>5</b>	<b>\$432,708</b>
<b>4095 - Health</b>		
0187 Director of Accounting	1	\$89,400
0120 Supervisor of Accounting	1	85,596
0103 Accountant III	1	89,676
0103 Accountant III	1	73,572
0102 Accountant II	1	82,044
0102 Accountant II	1	53,172
Schedule Salary Adjustments		1,947
<b>Subsection Position Total</b>	<b>6</b>	<b>\$475,407</b>
<b>Section Position Total</b>	<b>29</b>	<b>\$2,410,723</b>
<b>Position Total</b>	<b>48</b>	<b>\$4,221,447</b>
<b>Turnover</b>		<b>(153,821)</b>
<b>Position Net Total</b>	<b>48</b>	<b>\$4,067,626</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$6,028,874
0011 Contract Wage Increment - Salary	12,363
0015 Schedule Salary Adjustments	20,887
0039 For the Employment of Students as Trainees	40,000
<b>0000 Personnel Services - Total*</b>	<b>\$6,102,124</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$76,989
0138 For Professional Services for Information Technology Maintenance	55,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	19,000
0149 For Software Maintenance and Licensing	313,756
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	251,302
0152 Advertising	7,300
0162 Repair/Maintenance of Equipment	37,980
0166 Dues, Subscriptions and Memberships	6,116
0169 Technical Meeting Costs	7,500
0178 Freight and Express Charges	4,300
<b>0100 Contractual Services - Total*</b>	<b>\$779,243</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	4,200
<b>0200 Travel - Total*</b>	<b>\$4,200</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$53,000
0348 Books and Related Material	2,100
0350 Stationery and Office Supplies	29,700
<b>0300 Commodities and Materials - Total*</b>	<b>\$84,800</b>
<b>0400 Equipment</b>	
0440 Machinery and Equipment	90,000
<b>0400 Equipment - Total*</b>	<b>\$90,000</b>
<b>Appropriation Total*</b>	<b>\$7,060,367</b>

**Positions and Salaries**

Position	No	Rate
<b>3014 - Administration</b>		
9653 Managing Deputy Comptroller	1	\$131,688
0802 Executive Administrative Assistant II	1	64,524
<b>Section Position Total</b>	<b>2</b>	<b>\$196,212</b>

**0100 - Corporate Fund  
027 - Department of Finance  
1005 - Finance / 2015 - Financial Strategy and Operations  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3016 - Financial Strategy</b>			
<b>4006 - Financial Policy</b>			
9651 Deputy Comptroller		1	\$134,340
1454 Director of Project Development		1	109,440
0801 Executive Administrative Assistant I		1	46,596
0311 Projects Administrator		1	94,860
0308 Staff Assistant		1	64,296
0139 Senior Fiscal Policy Analyst		1	84,996
0105 Assistant Comptroller		1	101,676
0105 Assistant Comptroller		1	95,772
Schedule Salary Adjustments			2,061
<b>Subsection Position Total</b>		<b>8</b>	<b>\$734,037</b>
<b>4079 - Employee Benefits Management</b>			
1912 Project Coordinator		1	\$83,340
1912 Project Coordinator		1	56,124
0392 Assistant Benefits Manager		1	94,404
0366 Staff Assistant - Excluded		1	46,596
0329 Benefits Manager		1	113,412
0308 Staff Assistant		1	74,676
0308 Staff Assistant		1	64,296
0302 Administrative Assistant II		1	68,028
0302 Administrative Assistant II		1	64,992
0233 Benefits Claims Supervisor		2	90,228
0232 Assistant Manager of Audit and Finance		1	105,120
0223 Manager of Audit and Finance		1	88,452
0134 Financial Analyst		1	91,476
0105 Assistant Comptroller		1	85,000
Schedule Salary Adjustments			7,848
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,224,220</b>
<b>4080 - Risk Management</b>			
9672 Risk Manager		1	\$113,412
1711 Senior Risk Analyst		1	83,340
1709 Risk Analyst		1	87,324
<b>Subsection Position Total</b>		<b>3</b>	<b>\$284,076</b>
<b>Section Position Total</b>		<b>26</b>	<b>\$2,242,333</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2015 - Financial Strategy and Operations**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3017 - Financial Operations</b>			
<b>4026 - Cash Management and Disbursements</b>			
9651	Deputy Comptroller	1	\$118,080
1576	Chief Voucher Expediter	1	81,948
1501	Central Voucher Coordinator	2	68,028
1501	Central Voucher Coordinator	1	59,184
1501	Central Voucher Coordinator	1	37,248
0810	Executive Secretary II	1	59,376
0432	Supervising Clerk	1	81,948
0378	Administrative Supervisor	1	75,960
0193	Auditor III	1	97,812
0190	Accounting Technician II	2	74,676
0190	Accounting Technician II	1	68,028
0190	Accounting Technician II	2	64,992
0190	Accounting Technician II	1	62,004
0190	Accounting Technician II	1	40,872
0156	Supervisor of Voucher Auditing	1	75,960
0105	Assistant Comptroller	1	89,340
Schedule Salary Adjustments			2,530
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,365,682</b>
<b>4027 - Voucher / Audit</b>			
0432	Supervising Clerk	1	\$81,948
0432	Supervising Clerk	1	68,028
0190	Accounting Technician II	1	74,676
0190	Accounting Technician II	1	68,028
0190	Accounting Technician II	2	40,872
0156	Supervisor of Voucher Auditing	1	51,156
Schedule Salary Adjustments			2,530
<b>Subsection Position Total</b>		<b>7</b>	<b>\$428,110</b>

**0100 - Corporate Fund****027 - Department of Finance****1005 - Finance / 2015 - Financial Strategy and Operations****Positions and Salaries - Continued****3017 - Financial Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4036 - Payroll Systems and Operations</b>			
9651	Deputy Comptroller	1	\$115,704
1912	Project Coordinator	1	79,596
1912	Project Coordinator	1	69,240
0690	Help Desk Technician	1	97,644
0690	Help Desk Technician	1	68,028
0690	Help Desk Technician	1	64,992
0635	Senior Programmer/Analyst	1	106,836
0629	Principal Programmer/Analyst	1	78,396
0625	Chief Programmer/Analyst	1	113,664
0625	Chief Programmer/Analyst	1	108,732
0311	Projects Administrator	1	111,192
0311	Projects Administrator	1	92,040
0308	Staff Assistant	1	78,204
0192	Auditor II	3	89,676
0190	Accounting Technician II	1	71,292
0190	Accounting Technician II	1	62,004
0121	Payroll Administrator	1	110,088
0121	Payroll Administrator	1	100,344
0121	Payroll Administrator	1	91,476
0114	Assistant Payroll Administrator	1	75,960
0114	Assistant Payroll Administrator	1	66,888
	Schedule Salary Adjustments		5,918
<b>Subsection Position Total</b>		<b>23</b>	<b>\$2,037,266</b>
<b>Section Position Total</b>		<b>49</b>	<b>\$3,831,058</b>
<b>Position Total</b>		<b>77</b>	<b>\$6,269,603</b>
<b>Turnover</b>			<b>(219,842)</b>
<b>Position Net Total</b>		<b>77</b>	<b>\$6,049,761</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$23,361,465
0011 Contract Wage Increment - Salary	44,576
0012 Contract Wage Increment - Prevailing Rate	31,187
0015 Schedule Salary Adjustments	100,893
0020 Overtime	17,210
0039 For the Employment of Students as Trainees	15,000
0091 Uniform Allowance	98,875
<b>0000 Personnel Services - Total*</b>	<b>\$23,669,206</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$135,427
0138 For Professional Services for Information Technology Maintenance	21,105,250
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,409,526
0149 For Software Maintenance and Licensing	50,660
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,000
0152 Advertising	2,500
0156 Lock Box Rental	6,824
0157 Rental of Equipment and Services	13,700
0159 Lease Purchase Agreements for Equipment and Machinery	105,000
0162 Repair/Maintenance of Equipment	790,881
0169 Technical Meeting Costs	9,204
0178 Freight and Express Charges	1,930
0179 Messenger Service	40,000
0181 Mobile Communication Services	376,612
0189 Telephone - Non-Centrex Billings	15,400
0190 Telephone - Non-Centrex Billings	168,000
0196 Data Circuits	65,100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	116,800
<b>0100 Contractual Services - Total*</b>	<b>\$28,417,814</b>
<b>0200 Travel</b>	
0228 Out of Town Travel for Auditors Only	\$2,500
0229 Transportation and Expense Allowance	7,500
<b>0200 Travel - Total*</b>	<b>\$10,000</b>
<b>0300 Commodities and Materials</b>	
0339 Revenue Stamps	\$41,850
0348 Books and Related Material	270
0350 Stationery and Office Supplies	149,539
<b>0300 Commodities and Materials - Total*</b>	<b>\$191,659</b>

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**

Appropriations	Amount
<b>0400 Equipment</b>	
0421 Machinery and Equipment	150,000
<b>0400 Equipment - Total*</b>	<b>\$150,000</b>
<b>Appropriation Total*</b>	<b>\$52,438,679</b>
 <b>Department Total</b>	 <b>\$67,297,901</b>

**Positions and Salaries**

Position	No	Rate
<b>3100 - Administration</b>		
9814 Managing Deputy Director	1	\$131,688
0320 Assistant to the Commissioner	1	79,596
<b>Section Position Total</b>	<b>2</b>	<b>\$211,284</b>

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

Position	No.	Rate
<b>3154 - Payment Processing</b>		
<b>4641 - Cashiering</b>		
9684 Deputy Director	1	\$118,080
0432 Supervising Clerk	1	81,948
0432 Supervising Clerk	1	74,676
0432 Supervising Clerk	1	71,292
0432 Supervising Clerk	1	68,028
0432 Supervising Clerk	1	64,992
0308 Staff Assistant	1	81,948
0248 Supervisor of Payment Center	2	91,476
0248 Supervisor of Payment Center	1	87,324
0248 Supervisor of Payment Center	1	83,340
0237 Coordinator of Payment Services	1	68,556
0235 Payment Services Representative	5	68,028
0235 Payment Services Representative	1	64,992
0235 Payment Services Representative	2	62,004
0235 Payment Services Representative	4	59,184
0235 Payment Services Representative	4	56,544
0235 Payment Services Representative	2	42,372
0235 Payment Services Representative	5	37,248
0235 Payment Services Representative	12M	3,302M
0167 Manager of Revenue Collections	1	71,772
Schedule Salary Adjustments		15,237
<b>Subsection Position Total</b>	<b>36</b>	<b>\$2,372,805</b>
<b>4642 - Reconciliation</b>		
0308 Staff Assistant	1	\$78,204
0187 Director of Accounting	1	113,664
0101 Accountant I	1	48,240
Schedule Salary Adjustments		936
<b>Subsection Position Total</b>	<b>3</b>	<b>\$241,044</b>
<b>Section Position Total</b>	<b>39</b>	<b>\$2,613,849</b>
<b>3156 - Tax Policy and Administration</b>		
<b>4666 - Tax Administration</b>		
0308 Staff Assistant	1	\$71,292
0191 Auditor I	2	82,044
0190 Accounting Technician II	1	74,676
0190 Accounting Technician II	1	71,292
0190 Accounting Technician II	1	64,992
0190 Accounting Technician II	2	62,004
0190 Accounting Technician II	1	56,544
0190 Accounting Technician II	1	40,872
Schedule Salary Adjustments		1,112
<b>Subsection Position Total</b>	<b>10</b>	<b>\$668,876</b>

**0100 - Corporate Fund  
027 - Department of Finance  
1005 - Finance / 2020 - Revenue Services and Operations  
Positions and Salaries - Continued**

**3156 - Tax Policy and Administration - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4667 - Tax Enforcement</b>			
9684 Deputy Director		1	\$118,080
0303 Administrative Assistant III		1	81,948
0194 Auditor IV		3	116,784
0193 Auditor III		5	97,812
0193 Auditor III		1	84,924
0192 Auditor II		14	89,676
0192 Auditor II		1	84,924
0192 Auditor II		3	81,228
0192 Auditor II		1	73,572
0192 Auditor II		1	58,536
0191 Auditor I		1	82,044
0191 Auditor I		2	77,364
0191 Auditor I		16	53,172
0150 Manager of Auditing		1	121,308
0149 Supervisor of Auditing		1	108,732
0149 Supervisor of Auditing		2	104,040
0149 Supervisor of Auditing		3	97,716
0149 Supervisor of Auditing		1	85,596
0146 Manager of Tax Policy		1	102,684
0104 Accountant IV		1	64,644
Schedule Salary Adjustments			10,237
<b>Subsection Position Total</b>		<b>60</b>	<b>\$4,922,497</b>
<b>Section Position Total</b>		<b>70</b>	<b>\$5,591,373</b>

**3157 - Street Operations**

<b>4674 - Parking Enforcement</b>			
7482 Parking Enforcement Aide		2	\$62,496
7482 Parking Enforcement Aide		2	59,652
7482 Parking Enforcement Aide		6	56,928
7482 Parking Enforcement Aide		4	54,360
7482 Parking Enforcement Aide		16	51,924
7482 Parking Enforcement Aide		7	49,512
7482 Parking Enforcement Aide		1	45,132
7482 Parking Enforcement Aide		4	37,020
7482 Parking Enforcement Aide		1,272M	2,944M
7481 Field Supervisor I - Parking Enforcement		3	62,496
7481 Field Supervisor I - Parking Enforcement		3	56,928
7481 Field Supervisor I - Parking Enforcement		1	54,360
7481 Field Supervisor I - Parking Enforcement		2	51,924
7481 Field Supervisor I - Parking Enforcement		2	49,512
7481 Field Supervisor I - Parking Enforcement		1	38,748
7118 Dispatch Clerk - in Charge		1	74,676
7102 Dispatch Clerk		1	74,676
7102 Dispatch Clerk		1	68,028
7102 Dispatch Clerk		1	64,992
7102 Dispatch Clerk		1	62,004
7102 Dispatch Clerk		2	40,872
Schedule Salary Adjustments			28,351
<b>Subsection Position Total</b>		<b>61</b>	<b>\$7,027,375</b>

**0100 - Corporate Fund****027 - Department of Finance****1005 - Finance / 2020 - Revenue Services and Operations****Positions and Salaries - Continued****3157 - Street Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4675 - Booting</b>			
7113 Supervising Booter - Parking		5	\$32.79H
7112 Booter - Parking		20,800H	31.68H
7112 Booter - Parking		29	31.68H
<b>Subsection Position Total</b>		<b>34</b>	<b>\$2,910,898</b>
<b>4676 - Enforcement Administration</b>			
9684 Deputy Director		1	\$118,080
4268 Director of Security		1	92,040
1217 Parking Investigator		1	75,960
1217 Parking Investigator		3	69,240
1217 Parking Investigator		1	65,172
1217 Parking Investigator		1	48,852
1217 Parking Investigator		1	46,596
0431 Clerk IV		1	44,352
0381 Director of Administration II		1	83,340
0330 Parking Revenue Security Supervisor		1	95,820
0330 Parking Revenue Security Supervisor		1	83,340
0308 Staff Assistant		1	68,028
0306 Assistant Director		2	92,964
0101 Accountant I		1	74,304
Schedule Salary Adjustments			8,126
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,297,658</b>
<b>4677 - Field Support</b>			
9536 Laborer - Parking Operations		3	\$39.20H
8244 Foreman of Laborers		2,080H	40.10H
<b>Subsection Position Total</b>		<b>3</b>	<b>\$328,016</b>
<b>4678 - Permits</b>			
6144 Engineering Technician V		2	\$89,880
6139 Field Supervisor		1	83,340
0431 Clerk IV		1	59,184
0330 Parking Revenue Security Supervisor		1	87,324
0303 Administrative Assistant III		1	74,676
0302 Administrative Assistant II		1	62,004
Schedule Salary Adjustments			1,911
<b>Subsection Position Total</b>		<b>7</b>	<b>\$548,199</b>
<b>Section Position Total</b>		<b>122</b>	<b>\$12,112,146</b>

**0100 - Corporate Fund  
027 - Department of Finance  
1005 - Finance / 2020 - Revenue Services and Operations  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3220 - Accounts Receivable</u></b>			
<b><u>4202 - Advanced Collections</u></b>			
9684 Deputy Director		1	\$115,704
1912 Project Coordinator		1	91,476
1912 Project Coordinator		2	83,340
0712 Senior Public Information Officer		1	83,340
0635 Senior Programmer/Analyst		1	71,292
0432 Supervising Clerk		1	78,204
0432 Supervising Clerk		1	71,292
0431 Clerk IV		3	68,028
0431 Clerk IV		1	59,184
0431 Clerk IV		2	56,544
0431 Clerk IV		1	44,352
0431 Clerk IV		2	37,248
0430 Clerk III		1	56,544
0420 Collections Representative		1	68,028
0420 Collections Representative		2	59,184
0308 Staff Assistant		1	71,292
0307 Administrative Assistant II - Excluded		1	56,700
0303 Administrative Assistant III		1	78,204
0303 Administrative Assistant III		1	71,292
0212 Director of Collection Processing		1	100,344
0189 Accounting Technician I		1	37,248
0167 Manager of Revenue Collections		1	71,772
0145 Manager of Compliance Analysis		1	104,040
0102 Accountant II		1	82,044
Schedule Salary Adjustments			13,215
<b>Subsection Position Total</b>		<b>30</b>	<b>\$2,102,283</b>
<b><u>4204 - Citation Administration</u></b>			
9684 Deputy Director		1	\$118,080
7404 Traffic Enforcement Technician		17	33,876
7404 Traffic Enforcement Technician		8	30,912
7403 Supervising Traffic Enforcement Technician		1	38,940
7403 Supervising Traffic Enforcement Technician		2	33,876
7401 Customer Services Supervisor		1	72,492
3092 Program Director		1	71,772
0308 Staff Assistant		1	78,204
0302 Administrative Assistant II		2	68,028
0275 Assistant Manager of Collections		1	61,584
Schedule Salary Adjustments			21,768
<b>Subsection Position Total</b>		<b>35</b>	<b>\$1,489,836</b>
<b>Section Position Total</b>		<b>65</b>	<b>\$3,592,119</b>
<b>Position Total</b>		<b>298</b>	<b>\$24,120,771</b>
<b>Turnover</b>			<b>(658,413)</b>
<b>Position Net Total</b>		<b>298</b>	<b>\$23,462,358</b>
 <b>Department Position Total</b>			
456		<b>\$37,616,959</b>	
<b>Turnover</b>			<b>(1,164,797)</b>
<b>Department Position Net Total</b>		<b>456</b>	<b>\$36,452,162</b>

**0100 - Corporate Fund  
028 - CITY TREASURER**

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the Treasurer's Office manages outreach programs that promote economic development in Chicago's neighborhoods.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$829,209
0011 Contract Wage Increment - Salary	584
0039 For the Employment of Students as Trainees	19,900
<b>0000 Personnel Services - Total*</b>	<b>\$849,693</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,000
0138 For Professional Services for Information Technology Maintenance	29,000
0139 For Professional Services for Information Technology Development	161,304
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	338,467
0142 Accounting and Auditing	100,000
0149 For Software Maintenance and Licensing	16,000
0162 Repair/Maintenance of Equipment	8,000
0166 Dues, Subscriptions and Memberships	121,205
0169 Technical Meeting Costs	2,650
0179 Messenger Service	500
0181 Mobile Communication Services	7,812
0190 Telephone - Non-Centrex Billings	11,200
0196 Data Circuits	1,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,020
<b>0100 Contractual Services - Total*</b>	<b>\$800,158</b>
<b>0200 Travel</b>	
0270 Local Transportation	500
<b>0200 Travel - Total*</b>	<b>\$500</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	6,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$6,500</b>
<b>Appropriation Total*</b>	<b>\$1,656,851</b>

**0100 - Corporate Fund  
028 - City Treasurer - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3005 - Executive</u></b>			
9928	City Treasurer	1	\$133,545
0705	Director Public Affairs	1	92,964
0340	Assistant to the City Treasurer	1	75,000
<b>Section Position Total</b>		<b>3</b>	<b>\$301,509</b>
<b><u>3015 - Financial Reporting</u></b>			
0801	Executive Administrative Assistant I	1	\$46,596
0194	Auditor IV	1	116,784
0187	Director of Accounting	1	113,664
<b>Section Position Total</b>		<b>3</b>	<b>\$277,044</b>
<b><u>3020 - Administration</u></b>			
9673	Deputy City Treasurer	1	\$150,000
1646	Attorney	1	100,656
<b>Section Position Total</b>		<b>2</b>	<b>\$250,656</b>
<b>Position Total</b>		<b>8</b>	<b>\$829,209</b>

**0100 - Corporate Fund**  
**030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS**

(030/1005/2005)

The Department of Administrative Hearings (DoAH) is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DoAH does not hear cases where incarceration is sought.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,068,445
0011 Contract Wage Increment - Salary	8,857
0015 Schedule Salary Adjustments	6,802
0020 Overtime	850
<b>0000 Personnel Services - Total*</b>	<b>\$3,084,954</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$69,555
0138 For Professional Services for Information Technology Maintenance	1,207,294
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,650,015
0143 Court Reporting	69,884
0157 Rental of Equipment and Services	180
0159 Lease Purchase Agreements for Equipment and Machinery	35,618
0162 Repair/Maintenance of Equipment	1,175
0166 Dues, Subscriptions and Memberships	1,814
0169 Technical Meeting Costs	970
0179 Messenger Service	4,372
0190 Telephone - Non-Centrex Billings	26,500
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	4,200
<b>0100 Contractual Services - Total*</b>	<b>\$5,071,577</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	2,000
<b>0200 Travel - Total*</b>	<b>\$2,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$15,862
0348 Books and Related Material	1,324
0350 Stationery and Office Supplies	12,419
<b>0300 Commodities and Materials - Total*</b>	<b>\$29,605</b>
<b>Appropriation Total*</b>	<b>\$8,188,136</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Office of the Director</b>		
<b>4006 - Administration</b>		
9930 Director of Administrative Hearings	1	\$156,420
9818 Deputy Director of Administrative Adjudication	1	129,108
0802 Executive Administrative Assistant II	1	69,240
0305 Assistant to the Executive Director	1	79,596
<b>Subsection Position Total</b>	<b>4</b>	<b>\$434,364</b>

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings**  
**Positions and Salaries - Continued**

**3005 - Office of the Director - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4010 - Support Services</b>			
0432	Supervising Clerk	1	\$44,820
0419	Customer Account Representative	1	56,544
0303	Administrative Assistant III	1	74,676
0303	Administrative Assistant III	1	71,292
0302	Administrative Assistant II	1	68,028
0302	Administrative Assistant II	1	62,004
0302	Administrative Assistant II	1	59,184
Schedule Salary Adjustments			1,528
<b>Subsection Position Total</b>			<b>7</b>
<b>Section Position Total</b>			<b>11</b>
			<b>\$438,076</b>
			<b>\$872,440</b>
<b>3010 - Finance and Administration</b>			
<b>4015 - Financial/Personnel/Payroll Management</b>			
1310	Administrative Services Officer II - Excluded	1	\$91,476
0305	Assistant to the Executive Director	1	91,476
<b>Subsection Position Total</b>			<b>2</b>
<b>Section Position Total</b>			<b>2</b>
			<b>\$182,952</b>
<b>3015 - Operational Services</b>			
<b>4025 - Customer Services</b>			
9820	Assistant Manager of Administrative Adjudication	1	\$96,240
0378	Administrative Supervisor	1	67,212
0303	Administrative Assistant III	1	68,028
0302	Administrative Assistant II	1	68,028
0302	Administrative Assistant II	1	62,004
<b>Subsection Position Total</b>			<b>5</b>
			<b>\$361,512</b>
<b>4100 - Building Hearings Division</b>			
1660	Senior Administrative Law Officer	1	\$94,740
0308	Staff Assistant	1	81,948
0302	Administrative Assistant II	1	68,028
0302	Administrative Assistant II	2	62,004
Schedule Salary Adjustments			1,452
<b>Subsection Position Total</b>			<b>5</b>
			<b>\$370,176</b>
<b>4350 - Consumer and Environmental Division</b>			
1660	Senior Administrative Law Officer	1	\$94,740
0308	Staff Assistant	1	74,676
0302	Administrative Assistant II	1	68,028
0302	Administrative Assistant II	1	64,992
0302	Administrative Assistant II	1	62,004
Schedule Salary Adjustments			882
<b>Subsection Position Total</b>			<b>5</b>
			<b>\$365,322</b>

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings**  
**Positions and Salaries - Continued**

**3015 - Operational Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4400 - Municipal Hearings Division</b>			
1660	Senior Administrative Law Officer	1	\$94,740
0432	Supervising Clerk	1	74,676
0308	Staff Assistant	1	74,676
0302	Administrative Assistant II	1	64,992
0302	Administrative Assistant II	2	59,184
0302	Administrative Assistant II	1	37,248
	Schedule Salary Adjustments		2,940
<b>Subsection Position Total</b>		<b>7</b>	<b>\$467,640</b>
<b>4500 - Vehicle Hearings Division</b>			
9844	Senior Hearing Officer	1	\$68,700
1660	Senior Administrative Law Officer	1	94,740
0302	Administrative Assistant II	1	68,028
0302	Administrative Assistant II	2	59,184
0302	Administrative Assistant II	1	37,248
0123	Fiscal Administrator	1	115,356
<b>Subsection Position Total</b>		<b>7</b>	<b>\$502,440</b>
<b>Section Position Total</b>		<b>29</b>	<b>\$2,067,090</b>
<b>Position Total</b>		<b>42</b>	<b>\$3,122,482</b>
<b>Turnover</b>			(47,235)
<b>Position Net Total</b>		<b>42</b>	<b>\$3,075,247</b>

**0100 - Corporate Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

The Law Department (DOL) is the legal advisor to the Mayor, city departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances, provides city departments with legal advice, and represents the City's interest in litigation.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$25,111,379
0011 Contract Wage Increment - Salary	21,390
0015 Schedule Salary Adjustments	31,089
0020 Overtime	26,045
0039 For the Employment of Students as Trainees	7,381
<b>0000 Personnel Services - Total*</b>	<b>\$25,197,284</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$23,603
0138 For Professional Services for Information Technology Maintenance	247,332
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	835,339
0141 Appraisals	5,038
0143 Court Reporting	875,867
0145 Legal Expenses	122,612
0149 For Software Maintenance and Licensing	122,845
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	6,598
0157 Rental of Equipment and Services	57,252
0159 Lease Purchase Agreements for Equipment and Machinery	95,816
0162 Repair/Maintenance of Equipment	2,643
0166 Dues, Subscriptions and Memberships	120,912
0169 Technical Meeting Costs	30,000
0178 Freight and Express Charges	10,458
0181 Mobile Communication Services	20,826
0190 Telephone - Non-Centrex Billings	116,284
0191 Telephone - Relocations of Phone Lines	881
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	21,627
<b>0100 Contractual Services - Total*</b>	<b>\$2,715,933</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$7,218
0245 Reimbursement to Travelers	53,840
0270 Local Transportation	31,825
<b>0200 Travel - Total*</b>	<b>\$92,883</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$18,781
0350 Stationery and Office Supplies	107,510
<b>0300 Commodities and Materials - Total*</b>	<b>\$126,291</b>
<b>Appropriation Total*</b>	<b>\$28,132,391</b>

**0100 - Corporate Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3006 - Administration</u></b>			
<b><u>4005 - Corporation Counsel's Office</u></b>			
9931	Corporation Counsel	1	\$173,664
1657	First Assistant Corporation Counsel	1	149,160
1650	Deputy Corporation Counsel	1	137,076
1641	Assistant Corporation Counsel Supervisor - Senior		87,408
0802	Executive Administrative Assistant II	1	79,596
0802	Executive Administrative Assistant II	1	72,492
0705	Director Public Affairs	1	120,408
<b>Subsection Position Total</b>		<b>6</b>	<b>\$732,396</b>
<b><u>4010 - Administrative Services</u></b>			
1695	Administrative Deputy	1	\$137,076
1677	Chief Law Librarian	1	100,344
1669	Law Library Technical Assistant	1	44,316
1661	Dir of Attorney Recruitment & Professional Development - Law	1	113,016
1643	Assistant Corporation Counsel		35.00H
1310	Administrative Services Officer II - Excluded	1	87,324
1158	Chief Methods Analyst	1	72,492
0638	Programmer/Analyst	1	75,792
0601	Director of Information Systems	1	103,440
0379	Director of Administration	1	94,860
0378	Administrative Supervisor	1	46,596
0361	Director of Personnel Policies and Utilization	1	110,088
0190	Accounting Technician II	1	74,676
0164	Supervising Timekeeper	1	51,012
0124	Finance Officer	1	82,668
Schedule Salary Adjustments			5,466
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,199,166</b>
<b>Section Position Total</b>		<b>20</b>	<b>\$1,931,562</b>
<b><u>3007 - Appeals</u></b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$72,492
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	96,660
1643	Assistant Corporation Counsel	1	90,540
1643	Assistant Corporation Counsel	1	79,320
1643	Assistant Corporation Counsel	1	74,136
1643	Assistant Corporation Counsel	1	68,964
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	99,156
1617	Paralegal II	1	78,204
<b>Section Position Total</b>		<b>11</b>	<b>\$1,042,872</b>

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3011 - Building and License Enforcement</b>			
1692	Court File Clerk	1	\$33,972
1689	Administrative Assistant to Deputy Corporation Counsel	1	75,960
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	92,160
1643	Assistant Corporation Counsel	2	70,896
1643	Assistant Corporation Counsel	2	65,628
1643	Assistant Corporation Counsel	1	63,840
1643	Assistant Corporation Counsel	1	62,136
1643	Assistant Corporation Counsel	1	60,480
1643	Assistant Corporation Counsel	7	58,908
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,312
1641	Assistant Corporation Counsel Supervisor - Senior	1	96,660
1641	Assistant Corporation Counsel Supervisor - Senior	2	95,460
1641	Assistant Corporation Counsel Supervisor - Senior	1	90,540
1641	Assistant Corporation Counsel Supervisor - Senior	3	87,408
1631	Law Clerk	30,000H	14.23H
1619	Supervising Paralegal	1	83,340
1617	Paralegal II	3	78,204
1617	Paralegal II	1	74,676
1617	Paralegal II	1	49,188
1601	Process Server	10	37,248
0875	Senior Legal Personal Computer Operator	2	68,028
0863	Legal Secretary	1	81,948
0440	Reader	2,000H	13.20H
0437	Supervising Clerk - Excluded	1	69,240
0302	Administrative Assistant II	1	59,184
Schedule Salary Adjustments			2,737
<b>Section Position Total</b>			<b>48</b> <b>\$3,704,017</b>
<b>3014 - Constitutional and Commercial Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$66,888
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	104,244
1643	Assistant Corporation Counsel	1	77,568
1643	Assistant Corporation Counsel	3	72,492
1643	Assistant Corporation Counsel	1	65,628
1641	Assistant Corporation Counsel Supervisor - Senior	2	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,608
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,896
1619	Supervising Paralegal	1	91,476
1617	Paralegal II	1	74,676
0863	Legal Secretary	1	81,948
<b>Section Position Total</b>			<b>16</b> <b>\$1,501,560</b>

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3019 - Torts</b>		
<b>4001 - Corporate Torts</b>		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$79,596
1682 Senior Legal Investigator	1	68,028
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	95,460
1643 Assistant Corporation Counsel	1	92,160
1643 Assistant Corporation Counsel	1	77,568
1643 Assistant Corporation Counsel	1	75,816
1643 Assistant Corporation Counsel	2	65,628
1643 Assistant Corporation Counsel	1	63,840
1643 Assistant Corporation Counsel	1	62,136
1643 Assistant Corporation Counsel	1	60,480
1643 Assistant Corporation Counsel	4	58,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	114,672
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,312
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,608
1641 Assistant Corporation Counsel Supervisor - Senior	4	93,804
1641 Assistant Corporation Counsel Supervisor - Senior	1	87,408
1619 Supervising Paralegal	1	91,476
1617 Paralegal II	3	78,204
1617 Paralegal II	1	71,292
1617 Paralegal II	1	68,028
1617 Paralegal II	1	49,188
0875 Senior Legal Personal Computer Operator	1	64,992
0875 Senior Legal Personal Computer Operator	1	62,004
0863 Legal Secretary	1	74,676
0429 Clerk II	1	51,516
0302 Administrative Assistant II	1	51,516
Schedule Salary Adjustments		8,434
<b>Subsection Position Total</b>	<b>36</b>	<b>\$2,804,998</b>
<b>4026 - Torts</b>		
1653 Claims Manager	1	\$97,692
1648 Claims Investigator	1	66,768
Schedule Salary Adjustments		924
<b>Subsection Position Total</b>	<b>2</b>	<b>\$165,384</b>
<b>Section Position Total</b>	<b>38</b>	<b>\$2,970,382</b>

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3022 - Employment Litigation</u></b>			
<b><u>4006 - Corporate Employment Litigation</u></b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$83,340
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	110,976
1643	Assistant Corporation Counsel	1	101,676
1643	Assistant Corporation Counsel	1	93,804
1643	Assistant Corporation Counsel	1	65,628
1643	Assistant Corporation Counsel	1	62,136
1643	Assistant Corporation Counsel	2	58,908
1641	Assistant Corporation Counsel Supervisor - Senior	1	93,804
1619	Supervising Paralegal	1	56,124
Schedule Salary Adjustments			1,296
<b>Subsection Position Total</b>			<b>11</b>
<b>Section Position Total</b>			<b>\$923,676</b>
<b><u>3028 - Labor</u></b>			
<b><u>4011 - Corporate Labor</u></b>			
1696	Director of Labor Relations	1	\$113,304
1689	Administrative Assistant to Deputy Corporation Counsel	1	64,524
1658	Assistant Chief Labor Negotiator	1	132,060
1650	Deputy Corporation Counsel	1	137,076
1650	Deputy Corporation Counsel	1	115,008
1649	Chief Labor Negotiator	1	144,036
1643	Assistant Corporation Counsel	1	62,136
1643	Assistant Corporation Counsel	6	58,908
1641	Assistant Corporation Counsel Supervisor - Senior	1	90,540
1623	Paralegal II - Labor	1	46,596
1386	Senior Labor Relations Specialist	1	82,668
1331	Labor Relations Supervisor	1	75,216
0866	Executive Legal Secretary	1	59,376
Schedule Salary Adjustments			1,164
<b>Subsection Position Total</b>			<b>18</b>
<b>Section Position Total</b>			<b>\$1,477,152</b>
<b><u>3031 - Legal Counsel</u></b>			
9684	Deputy Director	1	\$137,076
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	67,152
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,564
1641	Assistant Corporation Counsel Supervisor - Senior	1	97,908
1641	Assistant Corporation Counsel Supervisor - Senior	1	90,540
1623	Paralegal II - Labor	1	59,376
<b>Section Position Total</b>			<b>7</b>
			<b>\$694,692</b>

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4017 - Corporate Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$66,888
1652	Chief Assistant Corporation Counsel	1	124,572
1643	Assistant Corporation Counsel	1	90,540
1643	Assistant Corporation Counsel	1	62,136
1643	Assistant Corporation Counsel	1	60,480
1643	Assistant Corporation Counsel	1	58,908
1641	Assistant Corporation Counsel Supervisor - Senior	1	93,804
1617	Paralegal II	1	71,292
0863	Legal Secretary	1	78,204
Schedule Salary Adjustments			2,028
<b>Subsection Position Total</b>		<b>9</b>	<b>\$708,852</b>
<b>4032 - Corporate Contracts</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	1	63,840
1643	Assistant Corporation Counsel	1	58,908
1641	Assistant Corporation Counsel Supervisor - Senior	1	116,424
1641	Assistant Corporation Counsel Supervisor - Senior	1	108,240
0863	Legal Secretary	1	81,948
<b>Subsection Position Total</b>		<b>6</b>	<b>\$553,932</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,262,784</b>
<b>3039 - Investigations and Prosecutions</b>			
<b>4039 - Legal Information</b>			
1643	Assistant Corporation Counsel	2	\$63,840
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,408
1617	Paralegal II	1	49,188
<b>Subsection Position Total</b>		<b>4</b>	<b>\$264,276</b>
<b>4041 - Prosecutions</b>			
1656	City Prosecutor	1	\$139,932
1643	Assistant Corporation Counsel	1	88,968
1643	Assistant Corporation Counsel	1	65,628
1643	Assistant Corporation Counsel	1	62,136
1643	Assistant Corporation Counsel	2	58,908
1641	Assistant Corporation Counsel Supervisor - Senior	1	116,424
1617	Paralegal II	1	81,948
0863	Legal Secretary	1	71,292
0308	Staff Assistant	1	68,028
Schedule Salary Adjustments			2,826
<b>Subsection Position Total</b>		<b>10</b>	<b>\$814,998</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$1,079,274</b>

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3045 - Real Estate</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$72,492
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	99,156
1643	Assistant Corporation Counsel	1	60,480
1643	Assistant Corporation Counsel	1	58,908
1641	Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,016
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,896
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,564
1619	Supervising Paralegal	1	91,476
1617	Paralegal II	1	89,880
<b>Section Position Total</b>		<b>11</b>	<b>\$1,056,696</b>
<b>3046 - Revenue Litigation</b>			
<b>4021 - Corporate Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$87,324
1652	Chief Assistant Corporation Counsel	1	124,572
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	101,676
1643	Assistant Corporation Counsel	1	68,964
1643	Assistant Corporation Counsel	1	62,136
1643	Assistant Corporation Counsel	2	58,908
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,608
1641	Assistant Corporation Counsel Supervisor - Senior	1	93,804
1641	Assistant Corporation Counsel Supervisor - Senior	2	88,968
1617	Paralegal II	1	49,188
0831	Personal Computer Operator III	1	64,992
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,195,092</b>
<b>Section Position Total</b>		<b>14</b>	<b>\$1,195,092</b>
<b>3049 - Collections, Ownership and Administrative Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$72,492
1652	Chief Assistant Corporation Counsel	1	124,572
1643	Assistant Corporation Counsel	1	99,156
1643	Assistant Corporation Counsel	1	68,964
1643	Assistant Corporation Counsel	1	62,136
1643	Assistant Corporation Counsel	1	58,908
1641	Assistant Corporation Counsel Supervisor - Senior	1	106,896
1641	Assistant Corporation Counsel Supervisor - Senior	1	104,244
1641	Assistant Corporation Counsel Supervisor - Senior	1	102,948
1631	Law Clerk	31,613H	14.23H
1617	Paralegal II	1	89,880
1617	Paralegal II	1	58,608
0863	Legal Secretary	1	74,676
0809	Executive Secretary I	1	49,344
0308	Staff Assistant	1	71,292
0302	Administrative Assistant II	1	64,992
0302	Administrative Assistant II	1	56,544
<b>Schedule Salary Adjustments</b>			<b>3,723</b>
<b>Section Position Total</b>		<b>16</b>	<b>\$1,719,228</b>

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3125 - Federal Civil Rights Litigation</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$79,596
1652	Chief Assistant Corporation Counsel	3	124,572
1650	Deputy Corporation Counsel	3	137,076
1643	Assistant Corporation Counsel	1	90,540
1643	Assistant Corporation Counsel	1	77,568
1643	Assistant Corporation Counsel	2	72,492
1643	Assistant Corporation Counsel	2	70,896
1643	Assistant Corporation Counsel	2	67,152
1643	Assistant Corporation Counsel	6	63,840
1643	Assistant Corporation Counsel	4	62,136
1643	Assistant Corporation Counsel	1	60,480
1643	Assistant Corporation Counsel	10	58,908
1641	Assistant Corporation Counsel Supervisor - Senior	1	114,672
1641	Assistant Corporation Counsel Supervisor - Senior	2	113,016
1641	Assistant Corporation Counsel Supervisor - Senior	1	109,608
1641	Assistant Corporation Counsel Supervisor - Senior	1	108,240
1641	Assistant Corporation Counsel Supervisor - Senior	1	105,564
1641	Assistant Corporation Counsel Supervisor - Senior	1	101,676
1641	Assistant Corporation Counsel Supervisor - Senior	2	90,540
1641	Assistant Corporation Counsel Supervisor - Senior	2	87,408
1619	Supervising Paralegal	1	87,324
1619	Supervising Paralegal	1	83,340
1617	Paralegal II	1	85,764
1617	Paralegal II	1	78,204
1617	Paralegal II	2	74,676
1617	Paralegal II	1	71,292
1617	Paralegal II	1	68,028
1617	Paralegal II		53,376
1617	Paralegal II	1	49,188
0875	Senior Legal Personal Computer Operator	1	37,248
0863	Legal Secretary	1	71,292
0863	Legal Secretary	1	44,820
Schedule Salary Adjustments			1,653
<b>Section Position Total</b>			<b>\$4,684,065</b>
<b>3144 - Finance and Economic Development</b>			
1689	Administrative Assistant to Deputy Corporation Counsel	1	\$72,492
1650	Deputy Corporation Counsel	1	137,076
1643	Assistant Corporation Counsel	1	110,976
1643	Assistant Corporation Counsel	1	92,160
1641	Assistant Corporation Counsel Supervisor - Senior	1	111,312
1617	Paralegal II	1	85,764
1617	Paralegal II	2	74,676
0863	Legal Secretary	1	68,028
Schedule Salary Adjustments			838
<b>Section Position Total</b>			<b>\$827,998</b>
<b>Position Total</b>			<b>\$26,071,050</b>
<b>Turnover</b>			<b>(928,582)</b>
<b>Position Net Total</b>			<b>\$25,142,468</b>

**0100 - Corporate Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the citizens of Chicago.

The Human Resources Board (HRB) conducts hearings of charges brought against career service employees. The HRB has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries. DHR provides administrative support to the HRB.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$5,212,356
0011 Contract Wage Increment - Salary	3,718
0015 Schedule Salary Adjustments	34,491
0039 For the Employment of Students as Trainees	27,000
0050 Stipends	21,000
<b>0000 Personnel Services - Total*</b>	<b>\$5,298,565</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$7,524
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	274,478
0143 Court Reporting	78,000
0149 For Software Maintenance and Licensing	8,747
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	2,700
0152 Advertising	9,000
0159 Lease Purchase Agreements for Equipment and Machinery	13,125
0162 Repair/Maintenance of Equipment	7,400
0166 Dues, Subscriptions and Memberships	9,702
0169 Technical Meeting Costs	4,200
0178 Freight and Express Charges	1,000
0181 Mobile Communication Services	3,036
0190 Telephone - Non-Centrex Billings	24,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	6,275
<b>0100 Contractual Services - Total*</b>	<b>\$449,187</b>
<b>0200 Travel</b>	
0270 Local Transportation	2,754
<b>0200 Travel - Total*</b>	<b>\$2,754</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$13,968
0350 Stationery and Office Supplies	14,300
<b>0300 Commodities and Materials - Total*</b>	<b>\$28,268</b>
<b>9000 Purposes as Specified</b>	
9067 For Physical Exams	210,000
<b>9000 Purposes as Specified - Total</b>	<b>\$210,000</b>
<b>Appropriation Total*</b>	<b>\$5,988,774</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Administration</b>		
<b>4005 - Commissioner's Office</b>		
9933    Commissioner of Human Resources	1	\$151,572
9813    Managing Deputy Commissioner	1	127,824
9660    First Deputy Commissioner	1	134,868
1430    Policy Analyst	1	65,424
0802    Executive Administrative Assistant II	1	69,240
0802    Executive Administrative Assistant II	1	56,124
<b>Subsection Position Total</b>	<b>6</b>	<b>\$605,052</b>
<b>4010 - Finance and Administration</b>		
1302    Administrative Services Officer II	1	\$81,948
0415    Inquiry Aide III	1	40,932
0394    Administrative Manager	1	68,556
0323    Administrative Assistant III - Excluded	1	69,240
Schedule Salary Adjustments		5,652
<b>Subsection Position Total</b>	<b>4</b>	<b>\$266,328</b>
<b>4011 - Human Resources Board</b>		
9622    Member		\$23,112
9621    Chairman		41,592
1912    Project Coordinator	1	91,476
<b>Subsection Position Total</b>	<b>1</b>	<b>\$91,476</b>
<b>Section Position Total</b>	<b>11</b>	<b>\$962,856</b>
<b>3015 - Workforce Compliance</b>		
9679    Deputy Commissioner	1	\$116,604
3534    Clinical Therapist III	1	64,212
1385    Disability Officer	1	92,700
1384    Equal Employment Opportunity Officer	1	92,700
1364    Training and Development Analyst	4	82,668
1353    EEO Investigator I	1	66,768
1353    EEO Investigator I	1	61,224
1353    EEO Investigator I	2	58,284
1353    EEO Investigator I	2	55,464
1342    Senior Personnel Assistant	1	42,456
1308    HR Generalist (DHR)	1	69,324
0323    Administrative Assistant III - Excluded	1	44,520
0313    Assistant Commissioner	1	80,076
Schedule Salary Adjustments		9,378
<b>Section Position Total</b>	<b>18</b>	<b>\$1,298,130</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3026 - Information Services</b>			
<b>4026 - Records Management</b>			
9679 Deputy Commissioner		1	\$125,316
1309 Hr Records Administration Manager		1	71,772
1306 Hr Record Specialist		2	54,108
1306 Hr Record Specialist		2	48,852
1306 Hr Record Specialist		1	42,456
0430 Clerk III		1	39,096
Schedule Salary Adjustments			4,943
<b>Subsection Position Total</b>		<b>8</b>	<b>\$489,503</b>
<b>4027 - Technical Programming</b>			
0635 Senior Programmer/Analyst		3	\$90,288
<b>Subsection Position Total</b>		<b>3</b>	<b>\$270,864</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$760,367</b>
<b>3035 - Testing Services</b>			
<b>4035 - Employee Development</b>			
1379 Testing Specialist		2	\$68,652
1379 Testing Specialist		2	66,768
1371 Testing Manager		1	96,732
1370 Testing Administrator		1	45,684
Schedule Salary Adjustments			6,059
<b>Subsection Position Total</b>		<b>6</b>	<b>\$419,315</b>
<b>Section Position Total</b>		<b>6</b>	<b>\$419,315</b>
<b>3040 - Employment Services, Hiring and Compensation</b>			
<b>4045 - Hiring Classification</b>			
9679 Deputy Commissioner		1	\$116,604
1365 Classification and Compensation Analyst		3	90,288
1365 Classification and Compensation Analyst		1	66,768
1311 Associate Classification and Compensation Analyst		1	58,284
0801 Executive Administrative Assistant I		1	48,852
0323 Administrative Assistant III - Excluded		1	62,220
0313 Assistant Commissioner		1	96,732
0307 Administrative Assistant II - Excluded		1	51,660
0307 Administrative Assistant II - Excluded		1	49,344
0307 Administrative Assistant II - Excluded		1	35,280
Schedule Salary Adjustments			2,507
<b>Subsection Position Total</b>		<b>12</b>	<b>\$859,115</b>

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

**3040 - Employment Services, Hiring and Compensation - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4046 - Employee Processing</b>			
9003	Criminal History Analyst	1	\$58,800
1380	Recruiter	1	96,840
1380	Recruiter	2	92,784
1380	Recruiter	1	84,924
1380	Recruiter	2	81,228
1380	Recruiter	3	71,292
1308	HR Generalist (DHR)	2	69,324
Schedule Salary Adjustments			5,952
<b>Subsection Position Total</b>			<b>\$947,064</b>
<b>Section Position Total</b>			<b>\$1,806,179</b>
<b>Position Total</b>			<b>\$5,246,847</b>

**0100 - Corporate Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

The Department of Procurement Services (DPS) is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all city departments and its customers to guarantee an open, fair, and timely process by establishing, communicating, and enforcing superior business practices.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$5,478,446
0011 Contract Wage Increment - Salary	3,689
0012 Contract Wage Increment - Prevailing Rate	2,182
0015 Schedule Salary Adjustments	28,465
0039 For the Employment of Students as Trainees	30,000
<b>0000 Personnel Services - Total*</b>	<b>\$5,542,782</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$11,372
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	497,000
0152 Advertising	29,000
0157 Rental of Equipment and Services	17,592
0160 Repair or Maintenance of Property	10,924
0162 Repair/Maintenance of Equipment	32,534
0166 Dues, Subscriptions and Memberships	22,400
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	1,700
0169 Technical Meeting Costs	11,200
0178 Freight and Express Charges	500
0181 Mobile Communication Services	10,164
0190 Telephone - Non-Centrex Billings	29,200
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	15,235
<b>0100 Contractual Services - Total*</b>	<b>\$688,821</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$200
0245 Reimbursement to Travelers	8,000
0270 Local Transportation	3,290
<b>0200 Travel - Total*</b>	<b>\$11,490</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$2,250
0350 Stationery and Office Supplies	19,385
<b>0300 Commodities and Materials - Total*</b>	<b>\$21,635</b>
<b>Appropriation Total*</b>	<b>\$6,264,728</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>3006 - Departmental Administration</b>			
<b>4006 - Administration</b>			
9935	Chief Procurement Officer	1	\$167,220
9815	Managing Deputy Procurement Officer	1	130,380
9726	First Deputy Procurement Officer	1	139,800
1646	Attorney	1	114,552
1554	Assistant Procurement Officer	1	88,452
1505	Senior Certification / Compliance Officer	1	78,396
1304	Supervisor of Personnel Services	1	87,324
0802	Executive Administrative Assistant II	1	69,240
0801	Executive Administrative Assistant I	1	65,172
0705	Director Public Affairs	1	84,156
0703	Public Relations Rep III	1	54,000
0366	Staff Assistant - Excluded	1	67,212
0321	Assistant to the Commissioner	1	60,780
	Schedule Salary Adjustments		3,696
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,210,380</b>
<b>4010 - Finance Operations / IT</b>			
9532	Stores Laborer	1	\$39.20H
1912	Project Coordinator	1	58,800
1860	Foreman of Pipe Yards	1	40.30H
1556	Deputy Procurement Officer	1	120,372
1556	Deputy Procurement Officer	1	116,856
1554	Assistant Procurement Officer	1	107,916
0801	Executive Administrative Assistant I	1	59,376
0310	Project Manager	1	79,284
	Schedule Salary Adjustments		904
<b>Subsection Position Total</b>		<b>8</b>	<b>\$708,868</b>
<b>Section Position Total</b>		<b>21</b>	<b>\$1,919,248</b>
<b>3012 - Contract Management</b>			
<b>4026 - Shared Administrative Services</b>			
1912	Project Coordinator	1	\$83,340
0831	Personal Computer Operator III	2	68,028
0831	Personal Computer Operator III	2	62,004
0694	Reprographics Technician III	1	62,004
0431	Clerk IV	1	64,992
0378	Administrative Supervisor	1	48,852
0302	Administrative Assistant II	2	68,028
	Schedule Salary Adjustments		2,897
<b>Subsection Position Total</b>		<b>10</b>	<b>\$658,205</b>
<b>4105 - Contract Administration</b>			
1557	Deputy Procurement Officer - Contract Compliance Officer	1	\$117,300
1556	Deputy Procurement Officer	1	117,300
1554	Assistant Procurement Officer	1	90,228
1554	Assistant Procurement Officer	2	87,576
<b>Subsection Position Total</b>		<b>5</b>	<b>\$499,980</b>

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

**3012 - Contract Management - Continued**

Position	No	Rate
<b>4115 - Professional Services</b>		
1508 Senior Procurement Specialist	1	\$91,476
1508 Senior Procurement Specialist	2	83,340
1508 Senior Procurement Specialist	1	68,556
1508 Senior Procurement Specialist	1	66,888
Schedule Salary Adjustments		1,524
<b>Subsection Position Total</b>	<b>5</b>	<b>\$395,124</b>
<b>4121 - Architectural and Engineering</b>		
1508 Senior Procurement Specialist	1	\$91,476
1508 Senior Procurement Specialist	1	83,340
1508 Senior Procurement Specialist	1	75,216
1508 Senior Procurement Specialist	1	68,556
1508 Senior Procurement Specialist	1	66,888
Schedule Salary Adjustments		3,176
<b>Subsection Position Total</b>	<b>5</b>	<b>\$388,652</b>
<b>4125 - Work Services</b>		
1508 Senior Procurement Specialist	1	\$95,820
1508 Senior Procurement Specialist	1	87,324
1507 Procurement Specialist	1	69,240
1507 Procurement Specialist	1	56,124
Schedule Salary Adjustments		1,338
<b>Subsection Position Total</b>	<b>4</b>	<b>\$309,846</b>
<b>4132 - Vehicles and Heavy Equipment</b>		
1508 Senior Procurement Specialist	1	\$66,888
1507 Procurement Specialist	2	75,960
1507 Procurement Specialist	1	64,524
<b>Subsection Position Total</b>	<b>4</b>	<b>\$283,332</b>
<b>Section Position Total</b>	<b>33</b>	<b>\$2,535,139</b>
<b>3022 - Certification and Compliance</b>		
1556 Deputy Procurement Officer	2	\$116,856
1506 Manager of Certification and Compliance	2	88,452
1505 Senior Certification / Compliance Officer	1	81,852
1504 Certification/Compliance Officer	2	68,652
1504 Certification/Compliance Officer	1	66,768
1504 Certification/Compliance Officer	1	61,224
1504 Certification/Compliance Officer	3	58,284
1504 Certification/Compliance Officer	1	55,464
1183 Field Analyst	1	56,124
1183 Field Analyst	1	53,568
0430 Clerk III	1	49,140
0430 Clerk III	1	40,416
0308 Staff Assistant	1	71,292
Schedule Salary Adjustments		14,930
<b>Section Position Total</b>	<b>18</b>	<b>\$1,273,550</b>
<b>Position Total</b>	<b>72</b>	<b>\$5,727,937</b>
<b>Turnover</b>		<b>(221,026)</b>
<b>Position Net Total</b>	<b>72</b>	<b>\$5,506,911</b>

**0100 - Corporate Fund****038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT****1005 - FLEET AND FACILITIES MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

The Department of Fleet and Facility Management is responsible for maintaining and repairing the inventory of City owned vehicles and the operation, maintenance and repair of City buildings and properties. The department is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, and document storage and management.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$2,872,857
0011 Contract Wage Increment - Salary	8,198
0015 Schedule Salary Adjustments	15,052
<b>0000 Personnel Services - Total*</b>	<b>\$2,896,107</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$18,000
0143 Court Reporting	4,000
0148 Testing and Inspecting	2,000
0152 Advertising	2,000
0159 Lease Purchase Agreements for Equipment and Machinery	75,000
0166 Dues, Subscriptions and Memberships	11,000
0181 Mobile Communication Services	161,040
0189 Telephone - Non-Centrex Billings	63,000
0190 Telephone - Non-Centrex Billings	214,000
0191 Telephone - Relocations of Phone Lines	9,000
0196 Data Circuits	81,300
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	33,695
<b>0100 Contractual Services - Total*</b>	<b>\$674,035</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$11,000
0350 Stationery and Office Supplies	35,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$46,000</b>
<b>Appropriation Total*</b>	<b>\$3,616,142</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3001 - Office of the Commissioner</b>		
9938 Commissioner of Fleet and Facility Management	1	\$157,092
0318 Assistant to the Commissioner	1	72,492
<b>Section Position Total</b>	<b>2</b>	<b>\$229,584</b>

**0100 - Corporate Fund****038 - Department of Fleet and Facility Management****1005 - Fleet and Facilities Management / 2103 - Bureau of Finance and Administration****Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3110 - Finance and Administration</b>			
<b>4130 - Administration</b>			
9679 Deputy Commissioner		1	\$124,992
0431 Clerk IV		1	68,028
<b>Subsection Position Total</b>		<b>2</b>	<b>\$193,020</b>
<b>4139 - Finance and Accounting</b>			
0431 Clerk IV		1	\$68,028
0303 Administrative Assistant III		1	71,292
0190 Accounting Technician II		2	74,676
0124 Finance Officer		1	88,788
0118 Director of Finance		1	101,676
0103 Accountant III		1	89,676
0102 Accountant II		1	73,572
Schedule Salary Adjustments			1,631
<b>Subsection Position Total</b>		<b>8</b>	<b>\$644,015</b>
<b>4140 - Contract Management</b>			
1572 Chief Contract Expediter		2	\$89,880
1572 Chief Contract Expediter		1	73,920
1572 Chief Contract Expediter		1	62,364
1191 Contracts Administrator		1	101,676
0303 Administrative Assistant III		1	71,292
Schedule Salary Adjustments			7,954
<b>Subsection Position Total</b>		<b>6</b>	<b>\$496,966</b>
<b>Section Position Total</b>		<b>16</b>	<b>\$1,334,001</b>
<b>3111 - Human Resources</b>			
<b>4131 - Personnel</b>			
9679 Deputy Commissioner		1	\$124,992
1301 Administrative Services Officer I		1	71,292
0320 Assistant to the Commissioner		1	91,476
0308 Staff Assistant		1	71,292
Schedule Salary Adjustments			1,692
<b>Subsection Position Total</b>		<b>4</b>	<b>\$360,744</b>
<b>4132 - Payroll</b>			
1342 Senior Personnel Assistant		1	\$81,948
0450 Clerk IV (Timekeeper)		1	62,004
0361 Director of Personnel Policies and Utilization		1	75,216
Schedule Salary Adjustments			1,038
<b>Subsection Position Total</b>		<b>3</b>	<b>\$220,206</b>
<b>4135 - Training</b>			
1359 Training Officer		1	\$54,000
1318 Training Director		1	75,960
<b>Subsection Position Total</b>		<b>2</b>	<b>\$129,960</b>
<b>4137 - Labor Relations</b>			
1331 Labor Relations Supervisor		1	\$78,804
1255 Investigator		1	69,240
0320 Assistant to the Commissioner		1	83,340
<b>Subsection Position Total</b>		<b>3</b>	<b>\$231,384</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$942,294</b>

**0100 - Corporate Fund****038 - Department of Fleet and Facility Management****1005 - Fleet and Facilities Management / 2103 - Bureau of Finance and Administration****Positions and Salaries - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3112 - Systems and Performance Improvement</b>		
<b>4121 - Performance Systems and Analysis</b>		
5737 Creative Director	1	\$83,340
0673 Senior Data Base Analyst	1	106,836
0638 Programmer/Analyst	1	89,676
0635 Senior Programmer/Analyst	1	106,836
0601 Director of Information Systems	1	110,088
Schedule Salary Adjustments		2,737
<b>Subsection Position Total</b>	<b>5</b>	<b>\$499,513</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$499,513</b>
<b>Position Total</b>	<b>35</b>	<b>\$3,005,392</b>
<b>Turnover</b>		(117,483)
<b>Position Net Total</b>	<b>35</b>	<b>\$2,887,909</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$30,382,065
0011 Contract Wage Increment - Salary	5,638
0012 Contract Wage Increment - Prevailing Rate	322,899
0015 Schedule Salary Adjustments	16,011
0020 Overtime	500,000
<b>0000 Personnel Services - Total*</b>	<b>\$31,226,613</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$16,428,149
0130 Postage	45,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,457,246
0157 Rental of Equipment and Services	407,125
0160 Repair or Maintenance of Property	1,750,000
0162 Repair/Maintenance of Equipment	2,500,000
<b>0100 Contractual Services - Total*</b>	<b>\$25,587,520</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	27,000
<b>0200 Travel - Total*</b>	<b>\$27,000</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supplies	\$630,000
0319 Clothing	129,875
0340 Material and Supplies	1,692,000
0342 Drugs, Medicine and Chemical Materials	1,440
<b>0300 Commodities and Materials - Total*</b>	<b>\$2,453,315</b>
<b>Appropriation Total*</b>	<b>\$59,294,448</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3101 - Facilities Management</b>		
<b>4101 - Facilities Area Management Services</b>		
9679 Deputy Commissioner	1	\$124,992
0810 Executive Secretary II	1	62,220
0431 Clerk IV	1	68,028
0379 Director of Administration	1	94,824
0318 Assistant to the Commissioner	1	72,492
0313 Assistant Commissioner	1	99,672
0311 Projects Administrator	1	102,084
0190 Accounting Technician II	1	40,872
Schedule Salary Adjustments		1,912
<b>Subsection Position Total</b>	<b>8</b>	<b>\$667,096</b>

**0100 - Corporate Fund****038 - Department of Fleet and Facility Management****1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management****Positions and Salaries - Continued****3101 - Facilities Management - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4102 - Custodial Services</b>			
4548	Manager of Buildings Services	1	\$87,324
4548	Manager of Buildings Services	2	83,340
4223	Custodial Worker	2	18.56H
4223	Custodial Worker	12	16.75H
4223	Custodial Worker	2	13.35H
0366	Staff Assistant - Excluded	1	75,960
	Schedule Salary Adjustments		3,864
<b>Subsection Position Total</b>		<b>20</b>	<b>\$884,654</b>
<b>4105 - Building Engineers</b>			
7747	Chief Operating Engineer	4	\$9,867.87M
7745	Assistant Chief Operating Engineer	10	52.18H
7743	Operating Engineer - Group A	68	47.44H
4546	Director of Facilities Management	2	112,308
0430	Clerk III	1	44,808
<b>Subsection Position Total</b>		<b>85</b>	<b>\$8,538,340</b>
<b>4123 - Security Services</b>			
6335	Supervising Watchman	5	\$25.80H
6327	Watchman	36	21.55H
6302	Supervising Watchman - Agreement	4	38.66H
4268	Director of Security	1	100,656
4218	Coordinator of Security Services	1	56,124
4218	Coordinator of Security Services	1	51,156
1912	Project Coordinator	1	56,124
0303	Administrative Assistant III	1	68,028
	Schedule Salary Adjustments		2,652
<b>Subsection Position Total</b>		<b>50</b>	<b>\$2,538,375</b>
<b>Section Position Total</b>		<b>163</b>	<b>\$12,628,465</b>

**3102 - Architecture and Construction**

<b>4106 - Architecture and Engineering</b>			
9695	City Architect	1	\$120,408
9679	Deputy Commissioner	1	124,992
6054	Mechanical Engineer IV	1	71,292
6053	Mechanical Engineer III	1	64,644
5630	Coordinating Engineer I	1	112,308
5410	Coordinating Architect	2	106,848
5402	Architect II	1	58,536
0311	Projects Administrator	1	76,200
0303	Administrative Assistant III	1	44,820
<b>Subsection Position Total</b>		<b>10</b>	<b>\$886,896</b>
<b>4107 - Construction Management</b>			
0310	Project Manager	1	\$110,088
0310	Project Manager	1	96,732
0310	Project Manager	2	93,912
<b>Subsection Position Total</b>		<b>4</b>	<b>\$394,644</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3102 - Architecture and Construction - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4119 - Trades</b>			
9534	Laborer	3	\$39.20H
9532	Stores Laborer	1	39.20H
9411	Construction Laborer	11	39.20H
7183	Motor Truck Driver	6	35.03H
7024	Coordinator of Maintenance Repairs	1	51,156
6676	Foreman of Machinists	1	47.85H
6674	Machinist	3	45.35H
5043	Electronics Technician	2	6,415.58M
5042	General Foreman of Electrical Mechanics	2	8,840M
5040	Foreman of Electrical Mechanics	5	48.00H
5035	Electrical Mechanic	53	45.00H
4856	Foreman of Sheet Metal Workers	1	45.61H
4855	Sheet Metal Worker	3	42.23H
4805	Architectural Iron Worker	1	45.00H
4776	Foreman of Steamfitters	1	50.00H
4774	Steamfitter	9	47.00H
4765	Sprinkler Fitter	2	49.20H
4756	Foreman of Plumbers	1	49.25H
4754	Plumber	11	47.25H
4636	Foreman of Painters	2	48.43H
4634	Painter	4	45.74H
4634	Painter	15	43.05H
4630	General Foreman of Painters	1	9,327.07M
4548	Manager of Buildings Services	1	83,340
4548	Manager of Buildings Services	1	71,772
4526	General Foreman of General Trades	4	9,334M
4505	Asbestos Worker/Pipe Insulator	1	48.45H
4460	Lather	1	44.35H
4401	Bricklayer	2	43.78H
4335	Glazier	1	41.00H
4303	Foreman of Carpenters	2	46.85H
4301	Carpenter	26	44.35H
<u>Schedule Salary Adjustments</u>			<u>4,469</u>
<b>Subsection Position Total</b>		<b>178</b>	<b>\$16,442,529</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3102 - Architecture and Construction - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4122 - Relocation</b>			
9534	Laborer	2	\$39.20H
9532	Stores Laborer	2	39.20H
7183	Motor Truck Driver	3	35.03H
4549	Assistant Director of Buildings Management	1	110,088
3006	Unit Assistant	1	62,004
3006	Unit Assistant	1	53,904
3006	Unit Assistant	1	51,516
3006	Unit Assistant	2	44,352
3006	Unit Assistant	6	33,972
0437	Supervising Clerk - Excluded	1	44,520
0431	Clerk IV	1	68,028
0430	Clerk III	1	56,544
0311	Projects Administrator	1	96,732
0308	Staff Assistant	1	81,948
Schedule Salary Adjustments			3,114
<b>Subsection Position Total</b>			<b>\$1,465,665</b>
<b>Section Position Total</b>			<b>\$19,189,734</b>
<b>Position Total</b>			<b>\$31,818,199</b>
<b>Turnover</b>			<b>(1,420,123)</b>
<b>Position Net Total</b>			<b>\$30,398,076</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,581,305
0011 Contract Wage Increment - Salary	6,458
0015 Schedule Salary Adjustments	35,321
0020 Overtime	10,000
<b>0000 Personnel Services - Total*</b>	<b>\$3,633,084</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,705,432
0141 Appraisals	30,000
0149 For Software Maintenance and Licensing	94,500
0155 Rental of Property	11,755,397
0159 Lease Purchase Agreements for Equipment and Machinery	336,119
0160 Repair or Maintenance of Property	200,000
0162 Repair/Maintenance of Equipment	64,000
0166 Dues, Subscriptions and Memberships	1,875
0169 Technical Meeting Costs	23,868
0179 Messenger Service	1,500
0185 Waste Disposal Services	1,000
<b>0100 Contractual Services - Total*</b>	<b>\$14,213,691</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	495
<b>0200 Travel - Total*</b>	<b>\$495</b>
<b>0300 Commodities and Materials</b>	
0315 Motor Vehicle Diesel Fuel	\$3,544,645
0318 Other Fuel	115,000
0320 Gasoline	14,602,611
0322 Natural Gas	3,472,726
0325 Alternative Fuel	115,000
0331 Electricity	10,321,830
0332 Electricity - Street Lighting	22,131,208
0340 Material and Supplies	259,775
0350 Stationery and Office Supplies	410,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$54,972,795</b>
<b>9000 Purposes as Specified</b>	
9067 For Physical Exams	18,150
<b>9000 Purposes as Specified - Total</b>	<b>\$18,150</b>
<b>9100 Purposes as Specified</b>	
9160 For Expenses Related to Services Provided by PBC	72,800
<b>9100 Purposes as Specified - Total</b>	<b>\$72,800</b>
<b>Appropriation Total*</b>	<b>\$72,911,015</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2131 - Bureau of Asset Management**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3106 - Graphics Services</b>		
<b>4112 - Photography Services</b>		
6424 Principal Photographer	1	\$65,172
6421 Coordinator of Printing Services - Graphics	1	90,228
6406 Reprographics Technician III	1	42,372
0919 Supervising Photographic Technician	1	69,240
Schedule Salary Adjustments		1,318
<b>Subsection Position Total</b>	<b>4</b>	<b>\$268,330</b>
<b>4113 - Printing Services</b>		
6765 Printer	1	\$71,292
6423 Prepress Technician	1	51,660
6418 Lead Pressman	1	67,212
6418 Lead Pressman	1	65,172
6418 Lead Pressman	1	61,584
6417 Offset Press Operator	1	56,700
6414 Manager of Graphics and Reproduction Center	1	102,684
6410 Reprographics Coordinator	1	65,172
6406 Reprographics Technician III	1	62,004
6406 Reprographics Technician III	1	59,184
6406 Reprographics Technician III	1	44,352
6406 Reprographics Technician III	1	40,416
6405 Reprographics Technician II	1	40,932
6405 Reprographics Technician II	1	30,684
0694 Reprographics Technician III	1	64,992
0302 Administrative Assistant II	1	68,028
Schedule Salary Adjustments		10,240
<b>Subsection Position Total</b>	<b>16</b>	<b>\$962,308</b>
<b>4114 - Design Services</b>		
6409 Graphic Artist III	1	\$75,960
6409 Graphic Artist III	2	65,172
6409 Graphic Artist III	1	53,568
5737 Creative Director	1	91,476
Schedule Salary Adjustments		1,931
<b>Subsection Position Total</b>	<b>5</b>	<b>\$353,279</b>
<b>Section Position Total</b>	<b>25</b>	<b>\$1,583,917</b>
<b>3107 - Energy Services</b>		
9679 Deputy Commissioner	1	\$124,992
1912 Project Coordinator	1	75,960
1912 Project Coordinator	1	56,124
1459 Director of Energy Management	1	78,396
0311 Projects Administrator	1	90,228
0308 Staff Assistant	1	71,292
Schedule Salary Adjustments		3,870
<b>Section Position Total</b>	<b>6</b>	<b>\$500,862</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2131 - Bureau of Asset Management**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3108 - Document Retention</b>		
1301 Administrative Services Officer I	1	\$78,204
0431 Clerk IV	1	37,248
0308 Staff Assistant	1	81,948
Schedule Salary Adjustments		1,890
<b>Section Position Total</b>	<b>3</b>	<b>\$199,290</b>
<b>3115 - Environmental Health and Safety</b>		
9679 Deputy Commissioner	1	\$121,620
8290 Director of Environmental Services	1	78,804
6122 Safety Specialist	1	55,968
3403 Health and Safety Analyst	1	64,212
2085 Director of EH&S Compliance	1	106,848
2073 Environmental Engineer III	1	106,836
2073 Environmental Engineer III	3	81,228
0311 Projects Administrator	1	89,340
0308 Staff Assistant	1	78,204
0289 Safety Administrator	1	93,888
Schedule Salary Adjustments		16,072
<b>Section Position Total</b>	<b>12</b>	<b>\$1,055,476</b>
<b>3231 - Leasing / Real Estate Portfolio Management</b>		
<b>4116 - Lease and Real Estate Portfolio Management</b>		
9679 Deputy Commissioner	1	\$124,992
5636 Assistant Project Director	1	94,824
1663 Leasing Agent	1	85,764
0313 Assistant Commissioner	1	92,964
<b>Subsection Position Total</b>	<b>4</b>	<b>\$398,544</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$398,544</b>
<b>Position Total</b>	<b>50</b>	<b>\$3,738,089</b>
<b>Turnover</b>		<b>(121,463)</b>
<b>Position Net Total</b>	<b>50</b>	<b>\$3,616,626</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$31,421,496
0011 Contract Wage Increment - Salary	4,171
0012 Contract Wage Increment - Prevailing Rate	243,841
0015 Schedule Salary Adjustments	24,890
0020 Overtime	400,000
<b>0000 Personnel Services - Total*</b>	<b>\$32,094,398</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,259,457
0148 Testing and Inspecting	102,060
0149 For Software Maintenance and Licensing	251,868
0157 Rental of Equipment and Services	1,492,199
0161 Operation, Repair or Maintenance of Facilities	57,501
0162 Repair/Maintenance of Equipment	536,376
0166 Dues, Subscriptions and Memberships	5,000
0176 Maintenance and Operation - City Owned Vehicles	5,852,476
0185 Waste Disposal Services	4,704
0188 Vehicle Tracking Service	145,453
<b>0100 Contractual Services - Total*</b>	<b>\$12,707,094</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	10,000
<b>0200 Travel - Total*</b>	<b>\$10,000</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$22,300
0338 License Sticker, Tag and Plates	83,508
0340 Material and Supplies	48,912
0342 Drugs, Medicine and Chemical Materials	3,885
0345 Apparatus and Instruments	47,004
0348 Books and Related Material	588
0360 Repair Parts and Material	12,370,427
<b>0300 Commodities and Materials - Total*</b>	<b>\$12,576,624</b>
<b>Appropriation Total*</b>	<b>\$57,388,116</b>
<b>Department Total</b>	<b>\$193,209,721</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3200 - Fleet Administration</b>			
9679 Deputy Commissioner		1	\$124,992
<b>Section Position Total</b>		<b>1</b>	<b>\$124,992</b>
<b>3201 - Equipment Project Management</b>			
6085 Senior Automotive Equipment Analyst		1	\$90,288
6085 Senior Automotive Equipment Analyst		1	66,768
6080 Manager - Fleet Services and Automotive Procurement		1	111,192
1240 Vehicle Registration Coordinator		1	44,820
0303 Administrative Assistant III		1	71,292
Schedule Salary Adjustments			1,989
<b>Section Position Total</b>		<b>5</b>	<b>\$386,349</b>
<b>3214 - Fuel Services</b>			
7181 Manager of Fleet Services		1	\$102,684
7165 Garage Attendant - Assigned-In-Charge		3	24.15H
7164 Garage Attendant		37	22.85H
0831 Personal Computer Operator III		1	56,544
0443 Clerk II - Hourly		1	28,200
0431 Clerk IV		1	37,248
0311 Projects Administrator		1	84,996
<b>Section Position Total</b>		<b>45</b>	<b>\$2,218,904</b>
<b>3216 - Accidents and Assessments</b>			
7173 Accident Adjuster		2	\$81,948
7173 Accident Adjuster		1	78,204
7173 Accident Adjuster		2	49,188
7172 Manager of Vehicle Adjustments		2	92,040
7105 Warranty Clerk		1	51,156
7047 Manager - Vehicle Maintenance		1	100,344
0308 Staff Assistant		1	71,292
0303 Administrative Assistant III		1	68,028
0302 Administrative Assistant II		1	68,028
Schedule Salary Adjustments			1,683
<b>Section Position Total</b>		<b>12</b>	<b>\$885,087</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3219 - Fleet Maintenance Operations</b>		
9534 Laborer	7	\$39.20H
9531 Shop Laborer	2	39.20H
7638 Hoisting Engineer - Mechanic	2	51.10H
7634 Foreman of Hoisting Engineer - Mechanics	1	52.10H
7186 Motor Truck Driver - Tire Repair	5	35.56H
7185 Foreman of Motor Truck Drivers	1	36.96H
7183 Motor Truck Driver	16	35.03H
7165 Garage Attendant - Assigned-In-Charge	1	24.15H
7164 Garage Attendant	13	22.85H
7137 Supervising Servicewriter	1	46,596
7136 Servicewriter	1	71,976
7136 Servicewriter	3	68,688
7136 Servicewriter	1	65,592
7136 Servicewriter	3	62,580
7136 Servicewriter	1	53,892
7133 Director of Maintenance Operations	1	115,356
7133 Director of Maintenance Operations	2	105,120
7110 Equipment Services Coordinator	1	131,532
7047 Manager - Vehicle Maintenance	3	100,344
7047 Manager - Vehicle Maintenance	1	95,820
7047 Manager - Vehicle Maintenance	1	91,476
7047 Manager - Vehicle Maintenance	2	71,772
6679 Foreman of Machinists - Automotive	11	47.85H
6674 Machinist	2	45.35H
6673 Machinist - Automotive	58	45.35H
6607 Foreman of Blacksmiths	1	48.86H
6605 Blacksmith	17	44.83H
5045 Foreman of Electrical Mechanics (Auto)	2	48.00H
5034 Electrical Mechanic - Automotive	19	45.00H
5032 Electrical Mechanic (Auto) - Police Motor Maintenance	2	45.00H
4856 Foreman of Sheet Metal Workers	1	45.61H
4855 Sheet Metal Worker	4	42.23H
4636 Foreman of Painters	1	48.43H
4605 Automotive Painter	5	43.05H
4301 Carpenter	2	44.35H
Schedule Salary Adjustments		9,307
<b>Section Position Total</b>	<b>194</b>	<b>\$16,851,289</b>
<b>3220 - Road Services</b>		
7186 Motor Truck Driver - Tire Repair	2	\$35.56H
7127 Equipment Dispatcher - in Charge	2	36.87H
7124 Equipment Dispatcher	8	35.64H
6673 Machinist - Automotive	9	45.35H
6575 General Shop Foreman	1	94,116
5034 Electrical Mechanic - Automotive	6	45.00H
<b>Section Position Total</b>	<b>28</b>	<b>\$2,399,027</b>

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3226 - CPD Motor Maintenance</b>			
7165	Garage Attendant - Assigned-In-Charge	4	\$24.15H
7164	Garage Attendant	21	22.85H
7139	Service Writer - Police Motor Maintenance	3	78,948
7139	Service Writer - Police Motor Maintenance	1	75,384
7139	Service Writer - Police Motor Maintenance	4	71,976
7139	Service Writer - Police Motor Maintenance	1	68,688
7139	Service Writer - Police Motor Maintenance	2	65,592
7139	Service Writer - Police Motor Maintenance	2	62,580
7139	Service Writer - Police Motor Maintenance	1	51,504
7139	Service Writer - Police Motor Maintenance	1	49,116
7133	Director of Maintenance Operations	1	110,088
7047	Manager - Vehicle Maintenance	1	100,344
7047	Manager - Vehicle Maintenance	1	91,476
7047	Manager - Vehicle Maintenance	1	71,772
6679	Foreman of Machinists - Automotive	6	47.85H
6674	Machinist	2	45.35H
6673	Machinist - Automotive	28	45.35H
5045	Foreman of Electrical Mechanics (Auto)	4	48.00H
5034	Electrical Mechanic - Automotive	12	45.00H
5032	Electrical Mechanic (Auto) - Police Motor Maintenance	24	45.00H
1240	Vehicle Registration Coordinator	1	48,648
Schedule Salary Adjustments			11,911
<b>Section Position Total</b>			<b>\$9,855,007</b>
<b>Position Total</b>			<b>406</b>
<b>Turnover</b>			<b>(1,274,269)</b>
<b>Position Net Total</b>			<b>\$31,446,386</b>
<b>Department Position Total</b>			<b>870</b>
<b>Turnover</b>			<b>(2,933,338)</b>
<b>Department Position Net Total</b>			<b>\$68,348,997</b>

**0100 - Corporate Fund**  
**039 - BOARD OF ELECTION COMMISSIONERS**  
**2005 - ELECTION AND ADMINISTRATION DIVISION**

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$6,450,044
0020 Overtime	450,149
0055 Extra Hire	1,770,660
<b>0000 Personnel Services - Total*</b>	<b>\$8,670,853</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$354,144
0138 For Professional Services for Information Technology Maintenance	232,257
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	575,600
0143 Court Reporting	33,534
0145 Legal Expenses	1,579,000
0149 For Software Maintenance and Licensing	661,041
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	229,816
0152 Advertising	37,502
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	54,956
0155 Rental of Property	570,918
0157 Rental of Equipment and Services	89,831
0159 Lease Purchase Agreements for Equipment and Machinery	471,186
0162 Repair/Maintenance of Equipment	114,187
0166 Dues, Subscriptions and Memberships	2,919
0169 Technical Meeting Costs	21,003
0172 For the Cost of Insurance Premiums and Expenses	2,439
0178 Freight and Express Charges	113,554
0181 Mobile Communication Services	342,145
0190 Telephone - Non-Centrex Billings	261,843
<b>0100 Contractual Services - Total*</b>	<b>\$5,747,875</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$7,943
0245 Reimbursement to Travelers	1,088
0270 Local Transportation	4,505
<b>0200 Travel - Total*</b>	<b>\$13,536</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$315,273
0350 Stationery and Office Supplies	16,012
<b>0300 Commodities and Materials - Total*</b>	<b>\$331,285</b>
<b>Appropriation Total*</b>	<b>\$14,763,549</b>

**0100 - Corporate Fund  
039 - Board of Election Commissioners  
2005 - Election and Administration Division - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3005 - Administration</u></b>			
9614 Deputy Chief Administrative Officer		1	\$129,840
9614 Deputy Chief Administrative Officer		1	121,704
9346 Contracts Coordinator - Board of Elections		1	99,816
9328 Senior Clerk - Board of Elections		1	45,720
9327 Principal Clerk - Board of Elections		1	67,872
9327 Principal Clerk - Board of Elections		1	54,348
9327 Principal Clerk - Board of Elections		1	45,720
9317 Executive Secretary II - Board of Elections		2	64,596
9317 Executive Secretary II - Board of Elections		1	61,488
9308 Clerk - Board of Elections		1	40,416
9308 Clerk - Board of Elections		1	35,736
9308 Clerk - Board of Elections		1	28,608
9308 Clerk - Board of Elections		2	27,912
0305 Assistant to the Executive Director		2	70,488
0123 Fiscal Administrator		1	104,916
<b>Section Position Total</b>		<b>18</b>	<b>\$1,162,176</b>
<b><u>3015 - Electronic Voting Systems</u></b>			
9614 Deputy Chief Administrative Officer		1	\$121,368
9614 Deputy Chief Administrative Officer		1	115,116
9328 Senior Clerk - Board of Elections		1	50,472
9328 Senior Clerk - Board of Elections		1	36,624
9310 Computer Applications Analyst II - Board of Elections		1	84,888
9310 Computer Applications Analyst II - Board of Elections		1	83,844
9310 Computer Applications Analyst II - Board of Elections		1	74,988
9309 Computer Applications Analyst I - Board of Elections		1	67,872
9309 Computer Applications Analyst I - Board of Elections		1	46,860
9308 Clerk - Board of Elections		1	30,816
9302 Assistant Manager of MIS - Board of Elections		1	94,932
<b>Section Position Total</b>		<b>11</b>	<b>\$807,780</b>

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3020 - Election Support</b>		
9614 Deputy Chief Administrative Officer	1	\$120,180
9345 Supervisor of Mailroom Operations	1	74,988
9344 Polling Place Investigator II	1	55,704
9344 Polling Place Investigator II	1	50,472
9344 Polling Place Investigator II	1	48,036
9344 Polling Place Investigator II	1	43,512
9344 Polling Place Investigator II	1	36,624
9343 Polling Place Investigator I	2	30,060
9335 Supervisor of Polling - Board of Elections	1	81,792
9330 Senior Supervisor - Board of Elections	1	99,816
9330 Senior Supervisor - Board of Elections	1	83,844
9328 Senior Clerk - Board of Elections	1	55,704
9328 Senior Clerk - Board of Elections	1	54,348
9328 Senior Clerk - Board of Elections	1	46,860
9328 Senior Clerk - Board of Elections	1	38,472
9328 Senior Clerk - Board of Elections	1	34,860
9327 Principal Clerk - Board of Elections	2	69,564
9327 Principal Clerk - Board of Elections	1	67,872
9327 Principal Clerk - Board of Elections	2	64,596
9327 Principal Clerk - Board of Elections	1	58,524
9314 Director of Elections - Investigation and Security	1	90,360
9308 Clerk - Board of Elections	1	44,604
9308 Clerk - Board of Elections	1	39,432
9308 Clerk - Board of Elections	1	34,860
9308 Clerk - Board of Elections	1	34,008
9308 Clerk - Board of Elections	1	32,376
9308 Clerk - Board of Elections	1	28,608
9308 Clerk - Board of Elections	1	27,228
<b>Section Position Total</b>	<b>31</b>	<b>\$1,711,524</b>
<b>3025 - Voting Machine Equipment, Ballot Preparation and Supplies</b>		
9614 Deputy Chief Administrative Officer	1	\$110,772
9342 Election Equipment and Supply Specialist III	1	67,872
9342 Election Equipment and Supply Specialist III	1	63,024
9342 Election Equipment and Supply Specialist III	1	44,604
9341 Election Equipment and Supply Specialist II	1	50,472
9341 Election Equipment and Supply Specialist II	1	43,512
9341 Election Equipment and Supply Specialist II	1	39,432
9341 Election Equipment and Supply Specialist II	1	36,624
9340 Election Equipment and Supply Specialist I	1	34,008
9340 Election Equipment and Supply Specialist I	1	32,376
9340 Election Equipment and Supply Specialist I	1	31,584
9340 Election Equipment and Supply Specialist I	1	28,608
9339 Warehouse Supervisor - Board of Elections	1	81,792
9339 Warehouse Supervisor - Board of Elections	1	76,872
9305 Assistant Manager of Warehouse - Board of Elections	1	73,152
<b>Section Position Total</b>	<b>15</b>	<b>\$814,704</b>

**0100 - Corporate Fund  
039 - Board of Election Commissioners  
2005 - Election and Administration Division  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3041 - Community Services and Deputy Registrars</b>			
9614 Deputy Chief Administrative Officer		1	\$105,432
9330 Senior Supervisor - Board of Elections		1	94,932
9330 Senior Supervisor - Board of Elections		1	77,832
9328 Senior Clerk - Board of Elections		1	61,488
9328 Senior Clerk - Board of Elections		1	42,456
9327 Principal Clerk - Board of Elections		1	54,348
9327 Principal Clerk - Board of Elections		1	50,472
9327 Principal Clerk - Board of Elections		1	46,860
9327 Principal Clerk - Board of Elections		1	40,416
9308 Clerk - Board of Elections		1	37,536
9308 Clerk - Board of Elections		2	29,328
9308 Clerk - Board of Elections		3	27,228
9301 Assistant Manager of Community Services - Board of Elections		1	100,812
<b>Section Position Total</b>		<b>16</b>	<b>\$852,924</b>
<b>3051 - Voter Records and Data Processing</b>			
9614 Deputy Chief Administrative Officer		1	\$110,772
9337 Supervisor of Registration - Board of Elections		1	73,152
9330 Senior Supervisor - Board of Elections		1	94,932
9328 Senior Clerk - Board of Elections		1	54,348
9328 Senior Clerk - Board of Elections		1	53,028
9328 Senior Clerk - Board of Elections		1	50,472
9328 Senior Clerk - Board of Elections		1	48,036
9328 Senior Clerk - Board of Elections		2	39,432
9328 Senior Clerk - Board of Elections		1	33,180
9327 Principal Clerk - Board of Elections		1	67,872
9327 Principal Clerk - Board of Elections		1	64,596
9308 Clerk - Board of Elections		1	50,472
9308 Clerk - Board of Elections		1	48,036
9308 Clerk - Board of Elections		1	46,860
9308 Clerk - Board of Elections		1	42,456
9308 Clerk - Board of Elections		2	38,472
9308 Clerk - Board of Elections		1	35,736
9308 Clerk - Board of Elections		1	33,180
9308 Clerk - Board of Elections		1	31,584
9308 Clerk - Board of Elections		1	30,060
9308 Clerk - Board of Elections		1	29,328
9308 Clerk - Board of Elections		2	28,608
9306 Assistant Supervisor of Redistricting - Board of Elections		1	69,564
9306 Assistant Supervisor of Redistricting - Board of Elections		1	45,720
<b>Section Position Total</b>		<b>27</b>	<b>\$1,326,408</b>
<b>Position Total</b>		<b>118</b>	<b>\$6,675,516</b>
<b>Turnover</b>			<b>(225,472)</b>
<b>Position Net Total</b>		<b>118</b>	<b>\$6,450,044</b>

**0100 - Corporate Fund**  
**041 - DEPARTMENT OF PUBLIC HEALTH**

(041/1005)

The Chicago Department of Public Health (CDPH) strives to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and provide better access to health services.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$15,236,421
0011 Contract Wage Increment - Salary	33,938
0015 Schedule Salary Adjustments	64,623
0020 Overtime	42,672
0050 Stipends	43,700
0091 Uniform Allowance	5,150
<b>0000 Personnel Services - Total*</b>	<b>\$15,426,504</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$131,000
0130 Postage	38,330
0135 For Delegate Agencies	7,888,215
0138 For Professional Services for Information Technology Maintenance	60,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,599,819
0147 Surveys	408,000
0148 Testing and Inspecting	5,900
0149 For Software Maintenance and Licensing	48,845
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	16,045
0152 Advertising	104,500
0157 Rental of Equipment and Services	1,260
0159 Lease Purchase Agreements for Equipment and Machinery	170,000
0162 Repair/Maintenance of Equipment	4,180
0166 Dues, Subscriptions and Memberships	107,000
0169 Technical Meeting Costs	39,641
0179 Messenger Service	5,000
0181 Mobile Communication Services	189,600
0185 Waste Disposal Services	6,000
0189 Telephone - Non-Centrex Billings	7,600
0190 Telephone - Non-Centrex Billings	230,000
0196 Data Circuits	261,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	62,000
<b>0100 Contractual Services - Total*</b>	<b>\$14,383,935</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$15,000
0245 Reimbursement to Travelers	2,000
0270 Local Transportation	2,150
<b>0200 Travel - Total*</b>	<b>\$19,150</b>
<b>0300 Commodities and Materials</b>	
0330 Food	\$800
0340 Material and Supplies	33,633
0342 Drugs, Medicine and Chemical Materials	545,000
0348 Books and Related Material	185
0350 Stationery and Office Supplies	9,300
<b>0300 Commodities and Materials - Total*</b>	<b>\$588,918</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>0400 Equipment</b>	
0445 Technical and Scientific Equipment	7,920
<b>0400 Equipment - Total*</b>	<b>\$7,920</b>
<b>Appropriation Total*</b>	<b>\$30,426,427</b>

**Positions and Salaries**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
<b>3005 - Commissioner's Office</b>		
9941 Commissioner of Health	1	\$177,000
9813 Managing Deputy Commissioner	1	127,824
9679 Deputy Commissioner	1	160,692
9679 Deputy Commissioner	1	123,288
9679 Deputy Commissioner	1	120,408
9679 Deputy Commissioner	1	117,420
9660 First Deputy Commissioner	1	134,820
0802 Executive Administrative Assistant II	1	58,800
0308 Staff Assistant	1	85,764
0308 Staff Assistant	1	71,292
Schedule Salary Adjustments		2,202
<b>Section Position Total</b>	<b>10</b>	<b>\$1,179,510</b>
<b>3006 - Public Relations</b>		
9679 Deputy Commissioner	1	\$111,240
3858 Director/Community Liaison	1	93,888
3466 Public Health Administrator II	1	81,948
1770 Program Coordinator	1	71,292
1441 Coordinating Planner	1	100,656
1430 Policy Analyst	1	67,392
0743 Supervisor of Information Services	1	79,596
0729 Information Coordinator	1	68,556
0705 Director Public Affairs	1	84,000
Schedule Salary Adjustments		5,796
<b>Section Position Total</b>	<b>9</b>	<b>\$764,364</b>
<b>3008 - Epidemiology and Emergency Response</b>		
3414 Epidemiologist II	1	\$97,812
3408 Epidemiologist IV	2	102,084
3407 Epidemiologist III	1	116,784
3404 Public Health Informatics Specialist	1	66,768
3402 Director of Epidemiology	1	114,552
0637 Senior Programmer/Analyst - Per Agreement	1	106,836
0628 Programmer/Analyst - Per Agreement	1	89,676
Schedule Salary Adjustments		1,632
<b>Section Position Total</b>	<b>8</b>	<b>\$798,228</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Fiscal Administration</b>			
0431	Clerk IV	1	\$68,028
0431	Clerk IV	1	64,992
0311	Projects Administrator	1	98,688
0303	Administrative Assistant III	1	81,948
0303	Administrative Assistant III	1	78,204
0184	Accounting Technician III	1	81,948
0124	Finance Officer	1	97,812
0124	Finance Officer	1	88,788
0124	Finance Officer	1	73,572
0118	Director of Finance	1	105,792
	Schedule Salary Adjustments		4,729
<b>Section Position Total</b>		<b>10</b>	<b>\$844,501</b>
<b>3015 - Human Resources</b>			
1342	Senior Personnel Assistant	1	\$81,948
1342	Senior Personnel Assistant	1	68,028
1342	Senior Personnel Assistant	2	62,004
1331	Labor Relations Supervisor	1	75,216
1327	Supervisor of Personnel Administration	1	68,556
1302	Administrative Services Officer II	1	81,948
0383	Director of Administrative Services	1	105,120
0383	Director of Administrative Services	1	79,284
0379	Director of Administration	1	105,792
0366	Staff Assistant - Excluded	1	75,960
	Schedule Salary Adjustments		1,804
<b>Section Position Total</b>		<b>11</b>	<b>\$867,664</b>
<b>3020 - Policy and Planning</b>			
3858	Director/Community Liaison	1	\$84,156
3467	Public Health Administrator III	1	83,340
2989	Grants Research Specialist	1	97,812
2926	Supervisor of Grants Administration	1	82,512
2918	Chief Planning Analyst	1	82,668
2901	Director of Planning, Research and Development	1	103,740
1441	Coordinating Planner	1	100,656
1441	Coordinating Planner	1	98,712
1430	Policy Analyst	1	77,724
0308	Staff Assistant	1	78,204
	Schedule Salary Adjustments		936
<b>Section Position Total</b>		<b>10</b>	<b>\$890,460</b>
<b>3028 - Contract and Compliance</b>			
1646	Attorney	1	\$100,656
1572	Chief Contract Expediter	1	85,764
1532	Contract Compliance Coordinator	1	79,596
1482	Contract Review Specialist II	1	89,880
1191	Contracts Administrator	1	88,452
0378	Administrative Supervisor	1	67,212
	Schedule Salary Adjustments		644
<b>Section Position Total</b>		<b>6</b>	<b>\$512,204</b>

**0100 - Corporate Fund  
041 - Department of Public Health  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3041 - Violence Prevention</b>			
3467	Public Health Administrator III	1	\$91,476
3467	Public Health Administrator III	2	61,584
0383	Director of Administrative Services	1	89,340
0308	Staff Assistant	1	71,292
	Schedule Salary Adjustments		3,738
<b>Section Position Total</b>		<b>5</b>	<b>\$379,014</b>
<b>Position Total</b>		<b>69</b>	<b>\$6,235,945</b>

**0100 - Corporate Fund  
041 - Department of Public Health - Continued  
2010 - PRIMARY HEALTH CARE  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3055 - Public Health Nursing Services</b>			
3763	Nurse Practitioner	1	\$122,832
3753	Public Health Nurse III	1	102,816
3752	Public Health Nurse II	2	106,020
<b>Section Position Total</b>		<b>4</b>	<b>\$437,688</b>
<b>Position Total</b>		<b>4</b>	<b>\$437,688</b>

**0100 - Corporate Fund  
041 - Department of Public Health - Continued  
2015 - MENTAL HEALTH  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3215 - Mental Health Administration</b>			
3548 Psychologist		1	\$106,836
3548 Psychologist		1	71,292
3384 Psychiatrist		2,185H	96.00H
3348 Medical Director		1	148,284
0802 Executive Administrative Assistant II		1	56,124
Schedule Salary Adjustments			1,296
<b>Section Position Total</b>		<b>4</b>	<b>\$593,592</b>
<b>3220 - North River Mental Health Center</b>			
3563 Director Mental Health Center		1	\$110,088
<b>Section Position Total</b>		<b>1</b>	<b>\$110,088</b>
<b>3240 - Lawndale Mental Health Center</b>			
3563 Director Mental Health Center		1	\$83,340
<b>Section Position Total</b>		<b>1</b>	<b>\$83,340</b>
<b>3260 - Greater Lawn Mental Health Center</b>			
3563 Director Mental Health Center		1	\$110,088
<b>Section Position Total</b>		<b>1</b>	<b>\$110,088</b>
<b>Position Total</b>		<b>7</b>	<b>\$897,108</b>

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**  
**2020 - PUBLIC HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3052 - Environmental Permitting and Inspections</b>			
2083	Environmental Investigator	1	\$74,676
2082	Director of Environmental Inspections	1	95,820
2081	Environmental Engineer II	1	97,812
2080	Supervising Environmental Inspector	1	91,476
2077	Senior Environmental Inspector	2	81,948
2077	Senior Environmental Inspector	1	54,000
2073	Environmental Engineer III	2	106,836
1912	Project Coordinator	1	69,240
1646	Attorney	1	87,576
0665	Senior Data Entry Operator	1	62,004
0303	Administrative Assistant III	1	78,204
	Schedule Salary Adjustments		10,509
<b>Section Position Total</b>		<b>13</b>	<b>\$1,098,885</b>
<b>3330 - Food Sanitation</b>			
3434	Communicable Disease Control Investigator II	1	\$71,292
2391	Health Code Enforcement Inspection Analyst	1	49,188
2383	Supervising Sanitarian	5	91,476
2383	Supervising Sanitarian	1	83,340
2383	Supervising Sanitarian	2	75,960
2383	Supervising Sanitarian	1	56,124
2381	Sanitarian II	3	89,880
2381	Sanitarian II	1	85,764
2381	Sanitarian II	2	81,948
2381	Sanitarian II	9	74,676
2381	Sanitarian II	4	71,292
2381	Sanitarian II	1	68,028
2381	Sanitarian II	4	58,608
2381	Sanitarian II	4	49,188
2377	Chief Sanitarian	1	87,324
2375	Manager of Food Protection Services	1	95,772
0665	Senior Data Entry Operator	1	62,004
0309	Coordinator of Special Projects	1	95,820
	Schedule Salary Adjustments		19,327
<b>Section Position Total</b>		<b>43</b>	<b>\$3,205,255</b>
<b>3331 - Tuberculosis Control</b>			
3753	Public Health Nurse III	1	\$102,816
3752	Public Health Nurse II	1	100,956
3752	Public Health Nurse II	2	96,120
3743	Public Health Aide	1	51,516
3434	Communicable Disease Control Investigator II	1	81,948
3434	Communicable Disease Control Investigator II	1	74,676
3092	Program Director	1	66,888
	Schedule Salary Adjustments		834
<b>Section Position Total</b>		<b>8</b>	<b>\$671,874</b>

**0100 - Corporate Fund  
041 - Department of Public Health  
2020 - Public Health  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3332 - Adolescent and School Health</b>			
3213	Dental Assistant	2	\$59,184
3213	Dental Assistant	1	56,544
3203	Dentist	1	56.25H
3092	Program Director	1	91,476
	Schedule Salary Adjustments		396
<b>Section Position Total</b>		<b>5</b>	<b>\$383,784</b>
<b>3352 - HIV/STI Prevention and Control</b>			
3763	Nurse Practitioner	2	\$128,988
3763	Nurse Practitioner	2	122,832
3763	Nurse Practitioner	1	116,964
3763	Nurse Practitioner	1	106,020
3753	Public Health Nurse III	1	98,196
3752	Public Health Nurse II	1	106,020
3434	Communicable Disease Control Investigator II	1	81,948
3434	Communicable Disease Control Investigator II	1	64,992
3434	Communicable Disease Control Investigator II	1	44,820
3366	Supervising Physician	1,820H	71.29H
3363	Physician	1,092H	76.59H
3363	Physician	1	56.25H
3348	Medical Director	2	148,284
3139	Certified Medical Assistant	2	56,544
3130	Laboratory Technician	1	74,676
3130	Laboratory Technician	1	62,004
3130	Laboratory Technician	1	40,872
3127	Manager of Laboratory Services	1	68,652
0430	Clerk III	1	51,516
	Schedule Salary Adjustments		9,310
<b>Section Position Total</b>		<b>21</b>	<b>\$2,169,670</b>
<b>3380 - Infectious Disease Control</b>			
3751	Public Health Nurse I	1	\$96,120
3434	Communicable Disease Control Investigator II	1	74,676
3434	Communicable Disease Control Investigator II	1	44,820
3407	Epidemiologist III	1	116,784
3348	Medical Director	2	148,284
0665	Senior Data Entry Operator	1	56,544
0313	Assistant Commissioner	1	100,656
0303	Administrative Assistant III	1	44,820
<b>Section Position Total</b>		<b>9</b>	<b>\$830,988</b>
<b>3398 - Office of LGBT Health</b>			
3467	Public Health Administrator III	1	\$61,584
	Schedule Salary Adjustments		1,470
<b>Section Position Total</b>		<b>1</b>	<b>\$63,054</b>
<b>Position Total</b>		<b>100</b>	<b>\$8,423,510</b>
<b>Department Position Total</b>			
		<b>180</b>	<b>\$15,994,251</b>
<b>Turnover</b>			
			(693,207)
<b>Department Position Net Total</b>			
		<b>180</b>	<b>\$15,301,044</b>

**0100 - Corporate Fund**  
**045 - COMMISSION ON HUMAN RELATIONS**

(045/1005/2005)

The Chicago Commission on Human Relations (CCHR) promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. The CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,079,802
0011 Contract Wage Increment - Salary	1,347
<b>0000 Personnel Services - Total*</b>	<b>\$1,081,149</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$4,971
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	42,400
0143 Court Reporting	8,660
0159 Lease Purchase Agreements for Equipment and Machinery	2,946
0162 Repair/Maintenance of Equipment	600
0166 Dues, Subscriptions and Memberships	4,980
0190 Telephone - Non-Centrex Billings	3,700
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,380
<b>0100 Contractual Services - Total*</b>	<b>\$70,637</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$341
0270 Local Transportation	1,000
<b>0200 Travel - Total*</b>	<b>\$1,341</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	2,750
<b>0300 Commodities and Materials - Total*</b>	<b>\$2,750</b>
<b>Appropriation Total*</b>	<b>\$1,155,877</b>

**0100 - Corporate Fund  
045 - Commission on Human Relations - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Promoting Human Relations</b>			
9945	Chairperson - Commission on Human Relations	1	\$125,004
9679	Deputy Commissioner	1	101,676
9660	First Deputy Commissioner	1	118,080
3099	Hate Crime Victim Advocate	1	87,324
3086	Human Relations Investigator III	1	97,812
3085	Human Relations Investigator II	1	89,676
3015	Director of Human Rights Compliance	1	89,400
0320	Assistant to the Commissioner	1	69,240
<b>Section Position Total</b>		<b>8</b>	<b>\$778,212</b>
<b>3007 - Administration</b>			
1310	Administrative Services Officer II - Excluded	1	\$79,596
0303	Administrative Assistant III	1	81,948
<b>Section Position Total</b>		<b>2</b>	<b>\$161,544</b>
<b>3008 - Advisory Council on Gender and LGBT Issues</b>			
3858	Director/Community Liaison	1	\$86,736
<b>Section Position Total</b>		<b>1</b>	<b>\$86,736</b>
<b>3009 - Advisory Council on Equity</b>			
3858	Director/Community Liaison	1	\$95,772
<b>Section Position Total</b>		<b>1</b>	<b>\$95,772</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,122,264</b>
<b>Turnover</b>			<b>(42,462)</b>
<b>Position Net Total</b>		<b>12</b>	<b>\$1,079,802</b>

**0100 - Corporate Fund**  
**048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**

(048/1005/2005)

The Mayor's Office for People with Disabilities (MOPD) promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005      Salaries and Wages - on Payroll	\$1,039,872
0011      Contract Wage Increment - Salary	2,181
0039      For the Employment of Students as Trainees	7,525
<b>0000 Personnel Services - Total*</b>	<b>\$1,049,578</b>
<b>0100 Contractual Services</b>	
0130      Postage	\$2,492
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	303,217
0157      Rental of Equipment and Services	14,796
0159      Lease Purchase Agreements for Equipment and Machinery	14,756
0162      Repair/Maintenance of Equipment	2,051
0169      Technical Meeting Costs	900
0181      Mobile Communication Services	1,848
0190      Telephone - Non-Centrex Billings	14,003
0197      Telephone - Maintenance and Repair of Equipment and Voicemail	3,220
<b>0100 Contractual Services - Total*</b>	<b>\$357,283</b>
<b>0200 Travel</b>	
0245      Reimbursement to Travelers	\$1,506
0270      Local Transportation	9,657
<b>0200 Travel - Total*</b>	<b>\$11,163</b>
<b>0300 Commodities and Materials</b>	
0340      Material and Supplies	\$1,199
0350      Stationery and Office Supplies	7,387
<b>0300 Commodities and Materials - Total*</b>	<b>\$8,586</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438      For Services Provided by the Department of Fleet and Facilities Management	23,259
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$23,259</b>
<b>Appropriation Total*</b>	<b>\$1,449,869</b>

**0100 - Corporate Fund**  
**048 - Mayor's Office for People with Disabilities - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3005 - Executive Administration</u></b>			
9948	Commissioner of Mayor's Office for People with Disabilities	1	\$138,420
9679	Deputy Commissioner	1	99,672
0802	Executive Administrative Assistant II	1	61,584
0308	Staff Assistant	1	49,188
<b>Section Position Total</b>		<b>4</b>	<b>\$348,864</b>
<b><u>3020 - Support Services</u></b>			
<b><u>4010 - Administration</u></b>			
9679	Deputy Commissioner	1	\$102,984
0102	Accountant II	1	82,044
<b>Subsection Position Total</b>		<b>2</b>	<b>\$185,028</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$185,028</b>
<b><u>3030 - Employment</u></b>			
<b><u>4025 - Employment Services</u></b>			
1359	Training Officer	1	\$85,764
<b>Subsection Position Total</b>		<b>1</b>	<b>\$85,764</b>
<b>Section Position Total</b>		<b>1</b>	<b>\$85,764</b>
<b><u>3040 - Accessibility Compliance</u></b>			
9679	Deputy Commissioner	1	\$99,348
5404	Architect IV	1	106,836
3073	Disability Specialist II	1	53,172
0831	Personal Computer Operator III	1	59,184
<b>Section Position Total</b>		<b>4</b>	<b>\$318,540</b>
<b><u>3060 - Public Policy and Public Affairs</u></b>			
1431	Senior Policy Analyst	1	\$101,676
<b>Section Position Total</b>		<b>1</b>	<b>\$101,676</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,039,872</b>

**0100 - Corporate Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

The Department of Family and Support Services (DFSS) supports coordinated services to enhance the lives of Chicago residents, particularly those in need from birth through the senior years. DFSS works to promote the independence and well-being of individuals, support families, and strengthen neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$4,378,638
0011 Contract Wage Increment - Salary	8,365
0015 Schedule Salary Adjustments	9,438
<b>0000 Personnel Services - Total*</b>	<b>\$4,396,441</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$30,555
0130 Postage	10,860
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	850,466
0152 Advertising	1,780
0159 Lease Purchase Agreements for Equipment and Machinery	42,925
0166 Dues, Subscriptions and Memberships	11,479
0169 Technical Meeting Costs	27,060
0181 Mobile Communication Services	27,510
0188 Vehicle Tracking Service	2,748
0190 Telephone - Non-Centrex Billings	38,600
0196 Data Circuits	32,200
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	38,700
<b>0100 Contractual Services - Total*</b>	<b>\$1,114,883</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$2,000
0270 Local Transportation	800
<b>0200 Travel - Total*</b>	<b>\$2,800</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$9,890
0350 Stationery and Office Supplies	18,150
<b>0300 Commodities and Materials - Total*</b>	<b>\$28,040</b>
<b>9200 Purposes as Specified</b>	
9253 Early Childhood Education Program	\$15,075,000
9254 Violence Reduction Program	2,000,000
9255 Homeless Services for Youth	1,540,979
9259 Summer Programs	15,451,803
9260 After School Programs	15,822,801
9261 Children's Advocacy Center	900,000
9262 Earned Income Tax Credit	1,050,000
9263 Homeless Services	6,564,876
<b>9200 Purposes as Specified - Total</b>	<b>\$58,405,459</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	66,531
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$66,531</b>
<b>Appropriation Total*</b>	<b>\$64,014,154</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services - Continued**  
**POSITIONS AND SALARIES**

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**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3001 - Executive Office</b>			
9950	Commissioner of Family and Support Services	1	\$175,002
9813	Managing Deputy Commissioner	1	120,468
9716	Assistant Director of News Affairs	1	74,688
9660	First Deputy Commissioner	1	131,124
2976	Executive Assistant	1	78,504
0705	Director Public Affairs	1	96,000
0365	Personal Assistant	1	82,500
0304	Assistant to Commissioner	1	105,120
	Schedule Salary Adjustments		1,407
<b>Section Position Total</b>		<b>8</b>	<b>\$864,813</b>
<b>3006 - Fiscal Administration</b>			
9679	Deputy Commissioner	1	\$109,008
0190	Accounting Technician II	1	40,872
0184	Accounting Technician III	1	74,676
0120	Supervisor of Accounting	2	105,084
0104	Accountant IV	2	97,812
0103	Accountant III	1	89,676
0102	Accountant II	1	82,044
<b>Section Position Total</b>		<b>9</b>	<b>\$802,068</b>
<b>3007 - Human Resources</b>			
9679	Deputy Commissioner	1	\$111,192
1646	Attorney	1	102,684
1342	Senior Personnel Assistant	1	71,292
1327	Supervisor of Personnel Administration	1	100,344
1303	Administrative Services Officer I - Excluded	1	69,240
<b>Section Position Total</b>		<b>5</b>	<b>\$454,752</b>
<b>3008 - Contracts and Compliance</b>			
9679	Deputy Commissioner	1	\$109,008
3810	Contract Development Specialist	1	81,948
2915	Program Auditor II	1	89,880
2915	Program Auditor II	2	74,676
2914	Program Auditor I	1	81,948
1191	Contracts Administrator	1	85,848
0305	Assistant to the Executive Director	1	91,476
0194	Auditor IV	1	116,784
	Schedule Salary Adjustments		3,528
<b>Section Position Total</b>		<b>9</b>	<b>\$809,772</b>

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3009 - Grant Development, Policy and Planning</b>			
9679	Deputy Commissioner	1	\$107,952
2989	Grants Research Specialist	1	97,812
2918	Chief Planning Analyst	1	61,224
1430	Policy Analyst	1	82,500
1430	Policy Analyst	1	65,424
0322	Special Assistant	1	102,708
0123	Fiscal Administrator	1	105,120
	Schedule Salary Adjustments		1,452
<b>Section Position Total</b>		<b>7</b>	<b>\$624,192</b>
<b>3025 - Youth Programming</b>			
9679	Deputy Commissioner	1	\$113,412
3955	Youth Services Coordinator	1	77,400
3955	Youth Services Coordinator	5	70,560
3018	Manager of Family Support Programs	1	97,692
3018	Manager of Family Support Programs	1	93,888
3011	Supervisor of Family Support Programs	1	82,500
0308	Staff Assistant	1	71,292
	Schedule Salary Adjustments		3,051
<b>Section Position Total</b>		<b>11</b>	<b>\$892,035</b>
<b>Position Total</b>		<b>49</b>	<b>\$4,447,632</b>
<b>Turnover</b>			<b>(59,556)</b>
<b>Position Net Total</b>		<b>49</b>	<b>\$4,388,076</b>

**0100 - Corporate Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

The Department of Planning and Development (DPD) promotes the comprehensive growth and well-being of the City and its neighborhoods. DPD oversees the City's zoning and land use policies, and employs a variety of resources to encourage diverse business and affordable housing development at all levels throughout the city.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$9,544,248
0011 Contract Wage Increment - Salary	14,716
0015 Schedule Salary Adjustments	29,486
0039 For the Employment of Students as Trainees	25,000
0050 Stipends	63,000
<b>0000 Personnel Services - Total*</b>	<b>\$9,676,450</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$31,600
0135 For Delegate Agencies	1,870,269
0138 For Professional Services for Information Technology Maintenance	29,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	881,726
0141 Appraisals	121,750
0143 Court Reporting	71,800
0149 For Software Maintenance and Licensing	23,220
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,930
0152 Advertising	21,260
0159 Lease Purchase Agreements for Equipment and Machinery	46,190
0166 Dues, Subscriptions and Memberships	1,800
0169 Technical Meeting Costs	25,466
0179 Messenger Service	1,120
0181 Mobile Communication Services	11,220
0190 Telephone - Non-Centrex Billings	35,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	18,795
<b>0100 Contractual Services - Total*</b>	<b>\$3,192,146</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$2,340
0245 Reimbursement to Travelers	1,000
<b>0200 Travel - Total*</b>	<b>\$3,340</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$7,850
0348 Books and Related Material	2,773
0350 Stationery and Office Supplies	10,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$21,123</b>
<b>0400 Equipment</b>	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000
<b>0400 Equipment - Total*</b>	<b>\$10,000</b>
<b>9100 Purposes as Specified</b>	
9110 Property Management, Maintenance and Security	\$80,000
9183 Foreclosure Prevention Program	180,000
<b>9100 Purposes as Specified - Total</b>	<b>\$260,000</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>9200 Purposes as Specified</b>	
9211 Single-Family Troubled Building Initiative	\$150,000
9212 Multi-Family Troubled Building Initiative	300,000
9224 Micro Market Recovery Program	522,700
<b>9200 Purposes as Specified - Total</b>	<b>\$972,700</b>
<b>Appropriation Total*</b>	<b>\$14,135,759</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3035 - Administration</b>		
<b>4000 - Commissioner's Office</b>		
9954 Commissioner of Planning and Development	1	\$175,020
9660 First Deputy Commissioner	1	145,476
0304 Assistant to Commissioner	1	91,476
Schedule Salary Adjustments		2,282
<b>Subsection Position Total</b>	<b>3</b>	<b>\$414,254</b>
<b>4001 - Finance and Fiscal Operations</b>		
9679 Deputy Commissioner	1	\$115,704
0190 Accounting Technician II	1	68,028
0190 Accounting Technician III	1	62,004
0184 Accounting Technician III	1	68,028
0104 Accountant IV	1	97,812
Schedule Salary Adjustments		2,703
<b>Subsection Position Total</b>	<b>5</b>	<b>\$414,279</b>
<b>4002 - Administrative Services</b>		
3585 Coordinator of Research and Evaluation	1	\$100,344
2944 Employability Review Specialist III	1	98,616
1729 Demographic Specialist	1	70,380
1482 Contract Review Specialist II	1	89,880
1402 City Planner II	1	74,304
1327 Supervisor of Personnel Administration	1	91,476
1310 Administrative Services Officer II - Excluded	1	91,476
0634 Data Services Administrator	1	87,324
0320 Assistant to the Commissioner	1	72,492
0118 Director of Finance	1	93,888
Schedule Salary Adjustments		562
<b>Subsection Position Total</b>	<b>10</b>	<b>\$870,742</b>
<b>4004 - Planning and Urban Design</b>		
1441 Coordinating Planner	1	\$80,880
1441 Coordinating Planner	1	80,340
0313 Assistant Commissioner	1	97,692
<b>Subsection Position Total</b>	<b>3</b>	<b>\$258,912</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3035 - Administration - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4009 - Communications and Public Affairs</b>			
9679 Deputy Commissioner		1	\$112,332
0308 Staff Assistant		1	71,292
Schedule Salary Adjustments			846
<b>Subsection Position Total</b>		<b>2</b>	<b>\$184,470</b>

**4011 - Legislative Affairs and Special Projects**

9679 Deputy Commissioner		1	\$112,308
1985 Coordinator of Economic Development II - Planning and Development		1	91,476
1985 Coordinator of Economic Development II - Planning and Development		1	83,340
1912 Project Coordinator		2	79,596
1430 Policy Analyst		1	49,668
0309 Coordinator of Special Projects		1	83,340
<b>Subsection Position Total</b>		<b>7</b>	<b>\$579,324</b>
<b>Section Position Total</b>		<b>30</b>	<b>\$2,721,981</b>

**3041 - Economic Development**

<b>4013 - Delegate Agencies</b>			
1912 Project Coordinator		1	\$58,800
1439 Financial Planning Analyst		1	98,712
1405 City Planner V		2	82,668
0313 Assistant Commissioner		1	95,772
0303 Administrative Assistant III		1	78,204
Schedule Salary Adjustments			2,814
<b>Subsection Position Total</b>		<b>6</b>	<b>\$499,638</b>

**4026 - Business Development**

9679 Deputy Commissioner		1	\$117,948
1984 Coordinator of Economic Development I - Planning and Development		2	61,584
1752 Economic Development Coordinator		1	94,860
1441 Coordinating Planner		1	93,888
0320 Assistant to the Commissioner		1	91,476
0313 Assistant Commissioner		1	100,656
Schedule Salary Adjustments			2,940
<b>Subsection Position Total</b>		<b>7</b>	<b>\$624,936</b>

**4027 - Real Estate Services**

1912 Project Coordinator		1	\$72,492
1602 Senior Land Disposition Officer		1	81,948
1602 Senior Land Disposition Officer		1	54,000
0313 Assistant Commissioner		1	95,772
0309 Coordinator of Special Projects		1	91,476
0308 Staff Assistant		1	78,204
0308 Staff Assistant		1	71,292
0305 Assistant to the Executive Director		1	91,476
0303 Administrative Assistant III		1	71,292
Schedule Salary Adjustments			4,938
<b>Subsection Position Total</b>		<b>9</b>	<b>\$712,890</b>
<b>Section Position Total</b>		<b>22</b>	<b>\$1,837,464</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3062 - Housing Community Programs</b>			
9813	Managing Deputy Commissioner	1	\$140,100
2917	Program Auditor III	2	98,616
2917	Program Auditor III	1	89,880
2916	Supervising Program Auditor	1	87,324
2915	Program Auditor II	1	81,948
2914	Program Auditor I	1	81,948
1912	Project Coordinator	1	69,240
1912	Project Coordinator	1	56,124
0310	Project Manager	1	90,228
0308	Staff Assistant	1	71,292
	Schedule Salary Adjustments		846
<b>Section Position Total</b>		<b>11</b>	<b>\$966,162</b>
<b>3083 - Zoning and Land Use</b>			
<b>4072 - Historic Preservation</b>			
5404	Architect IV	1	\$106,836
5403	Architect III	1	97,812
5402	Architect II	1	58,536
1912	Project Coordinator	1	69,240
1441	Coordinating Planner	1	90,228
1404	City Planner IV	1	89,676
1403	City Planner III	1	53,172
0313	Assistant Commissioner	1	99,672
0308	Staff Assistant	1,040H	29.33H
<b>Subsection Position Total</b>		<b>8</b>	<b>\$695,675</b>
<b>4073 - Zoning Ordinance</b>			
9654	Zoning Administrator	1	\$139,800
5415	Senior Landscape Architect	1	89,676
1912	Project Coordinator	1	79,596
1912	Project Coordinator	1	56,124
1299	Chief Zoning Plan Examiner	1	115,356
1298	Assistant Zoning Administrator	1	113,412
1295	Zoning Plan Examiner	1	71,292
1295	Zoning Plan Examiner	1	68,028
1295	Zoning Plan Examiner	1	64,992
1295	Zoning Plan Examiner	3	53,376
1295	Zoning Plan Examiner	1	44,820
1294	Supervising Zoning Plan Examiner	1	91,476
1294	Supervising Zoning Plan Examiner	1	75,960
1293	Senior Zoning Plan Examiner	1	75,960
1291	Zoning Investigator	1	99,552
1291	Zoning Investigator	1	71,232
1290	Manager - Zoning Boards of Appeals	1	83,340
0810	Executive Secretary II	1	65,172
0431	Clerk IV	2	68,028
0323	Administrative Assistant III - Excluded	1	69,240
0318	Assistant to the Commissioner	1	69,240
0308	Staff Assistant	1	74,676
0308	Staff Assistant	1	71,292
0308	Staff Assistant	1	68,028
	Schedule Salary Adjustments		11,555
<b>Subsection Position Total</b>		<b>27</b>	<b>\$2,066,003</b>

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3083 - Zoning and Land Use - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4075 - Planned Development</b>			
5406	Chief Landscape Architect	1	\$90,228
1985	Coordinator of Economic Development II - Planning and Development	1,040H	34.89H
1912	Project Coordinator	1	72,492
1441	Coordinating Planner	2	98,712
1441	Coordinating Planner	2	93,888
1441	Coordinating Planner	1	78,504
1405	City Planner V	1	84,996
1295	Zoning Plan Examiner	1	71,292
0313	Assistant Commissioner	1	99,672
0304	Assistant to Commissioner	1	105,120
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,023,790</b>
<b>4076 - Sustainability and Open Space</b>			
9679	Deputy Commissioner	1	\$115,704
1985	Coordinator of Economic Development II - Planning and Development	1	87,324
1912	Project Coordinator	1	75,960
1912	Project Coordinator	1	72,492
1441	Coordinating Planner	1	94,824
1405	City Planner V	1	82,668
0311	Projects Administrator	1	94,824
<b>Subsection Position Total</b>		<b>7</b>	<b>\$623,796</b>
<b>Section Position Total</b>		<b>53</b>	<b>\$4,409,264</b>
<b>Position Total</b>		<b>116</b>	<b>\$9,934,871</b>
<b>Turnover</b>			<b>(361,137)</b>
<b>Position Net Total</b>		<b>116</b>	<b>\$9,573,734</b>

**0100 - Corporate Fund  
055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$159,948
0015 Schedule Salary Adjustments	2,629
0050 Stipends	111,000
<b>0000 Personnel Services - Total*</b>	<b>\$273,577</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$250
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	46,350
0143 Court Reporting	70,000
0157 Rental of Equipment and Services	3,500
0169 Technical Meeting Costs	1,024
0181 Mobile Communication Services	700
<b>0100 Contractual Services - Total*</b>	<b>\$121,824</b>
<b>0200 Travel</b>	
0270 Local Transportation	450
<b>0200 Travel - Total*</b>	<b>\$450</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$90
0350 Stationery and Office Supplies	900
<b>0300 Commodities and Materials - Total*</b>	<b>\$990</b>
<b>Appropriation Total*</b>	<b>\$396,841</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Police Board</b>		
9955 Executive Director - Police Board	1	\$97,728
0437 Supervising Clerk - Excluded	1	62,220
Schedule Salary Adjustments		2,629
<b>Section Position Total</b>	<b>2</b>	<b>\$162,577</b>
<b>Position Total</b>	<b>2</b>	<b>\$162,577</b>

**0100 - Corporate Fund**  
**056 - INDEPENDENT POLICE REVIEW AUTHORITY**

(056/1005/2005)

The Independent Police Review Authority (IPRA) establishes the public's trust in the disciplinary process for Chicago Police Department (CPD) members through fair, objective, fact finding investigations into allegations of misconduct. Through constant vigilance, IPRA exposes excessive force and verbal abuse by police officers. IPRA also aggressively investigates all deaths occurring while a person is in police custody to identify and address any misconduct by CPD members.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$8,049,629
0011 Contract Wage Increment - Salary	29,020
0015 Schedule Salary Adjustments	38,519
0020 Overtime	100,000
<b>0000 Personnel Services - Total*</b>	<b>\$8,217,168</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$11,513
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	92,162
0149 For Software Maintenance and Licensing	1,100
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,775
0159 Lease Purchase Agreements for Equipment and Machinery	25,932
0162 Repair/Maintenance of Equipment	20,453
0166 Dues, Subscriptions and Memberships	1,130
0169 Technical Meeting Costs	17,500
0181 Mobile Communication Services	8,000
0190 Telephone - Non-Centrex Billings	22,300
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,200
<b>0100 Contractual Services - Total*</b>	<b>\$206,065</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	2,790
<b>0200 Travel - Total*</b>	<b>\$2,790</b>
<b>0300 Commodities and Materials</b>	
0320 Gasoline	\$240
0340 Material and Supplies	6,220
0350 Stationery and Office Supplies	28,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$34,460</b>
<b>Appropriation Total*</b>	<b>\$8,460,483</b>

**0100 - Corporate Fund**  
**056 - Independent Police Review Authority - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Administration</b>			
9956	Chief Administrator	1	\$161,856
9661	First Deputy Chief Administrator	1	146,940
4238	Property Custodian	1	64,992
0705	Director Public Affairs	1	86,460
0629	Principal Programmer/Analyst	1	83,328
0438	Timekeeper - CPD	1	62,004
0366	Staff Assistant - Excluded	1	75,960
0313	Assistant Commissioner	1	96,732
	Schedule Salary Adjustments		127
<b>Section Position Total</b>		<b>8</b>	<b>\$778,399</b>

**0100 - Corporate Fund  
056 - Independent Police Review Authority  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Investigations</b>			
9712	Coordinator of Investigations	1	\$120,000
9680	Deputy Chief Administrator	1	146,940
9680	Deputy Chief Administrator	1	130,380
9680	Deputy Chief Administrator	1	126,624
9680	Deputy Chief Administrator	1	109,008
9184	Supervising Investigator - IPRA	2	115,356
9184	Supervising Investigator - IPRA	1	110,088
9184	Supervising Investigator - IPRA	1	100,344
9184	Supervising Investigator - IPRA	3	95,820
9184	Supervising Investigator - IPRA	1	86,460
9184	Supervising Investigator - IPRA	3	71,772
9183	Investigator I - IPRA	1	70,560
9183	Investigator I - IPRA		58,608
9183	Investigator I - IPRA	1	58,608
9183	Investigator I - IPRA	6	54,000
9182	Investigator II- IPRA	3	108,228
9182	Investigator II- IPRA	1	103,332
9182	Investigator II- IPRA	2	94,200
9182	Investigator II- IPRA	8	89,880
9182	Investigator II- IPRA	2	85,764
9182	Investigator II- IPRA	2	81,948
9182	Investigator II- IPRA	2	77,400
9182	Investigator II- IPRA	6	73,920
9182	Investigator II- IPRA	2	70,560
9182	Investigator II- IPRA	5	59,244
9181	Investigator III - IPRA	7	118,728
9181	Investigator III - IPRA	1	113,376
9181	Investigator III - IPRA	3	108,228
9181	Investigator III - IPRA	1	103,332
9181	Investigator III - IPRA	5	98,616
9181	Investigator III - IPRA	1	94,200
1646	Attorney	1	74,688
1646	Attorney	1	73,944
1617	Paralegal II	1	58,608
1617	Paralegal II	2	49,188
0875	Senior Legal Personal Computer Operator	1	48,648
0832	Personal Computer Operator II	1	53,904
0665	Senior Data Entry Operator	1	62,004
0665	Senior Data Entry Operator	1	51,516
0634	Data Services Administrator	1	78,804
0431	Clerk IV	1	48,648
0430	Clerk III	1	42,792
0430	Clerk III	1	30,924
0422	Intake Aide	1	62,004
	Schedule Salary Adjustments		38,392
<b>Section Position Total</b>		<b>89</b>	<b>\$7,606,060</b>
<b>Position Total</b>		<b>97</b>	<b>\$8,384,459</b>
<b>Turnover</b>			<b>(296,311)</b>
<b>Position Net Total</b>		<b>97</b>	<b>\$8,088,148</b>

**0100 - Corporate Fund**  
**057 - DEPARTMENT OF POLICE**

(057/1005)

The Chicago Police Department (CPD) protects the lives, property, and rights of all people, and maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,110,326,044
0011 Contract Wage Increment - Salary	9,227,040
0015 Schedule Salary Adjustments	8,941,229
0020 Overtime	71,000,000
0021 Sworn/Civilian Holiday Premium Pay	3,797,045
0022 Duty Availability	39,707,341
0024 Compensatory Time Payment	14,500,000
0027 Supervisors Quarterly Payment	8,860,520
0032 Reimbursable Overtime	6,000,000
0060 Specialty Pay	14,526,790
0070 Tuition Reimbursement and Educational Programs	8,000,000
0088 Furlough/Supervisors Compensation Time Buy-Back	13,018,263
0091 Uniform Allowance	21,640,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,329,544,272</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$500
0130 Postage	195,000
0138 For Professional Services for Information Technology Maintenance	1,026,700
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,966,601
0145 Legal Expenses	17,000
0148 Testing and Inspecting	825
0149 For Software Maintenance and Licensing	688,590
0152 Advertising	2,400
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	760,357
0157 Rental of Equipment and Services	102,153
0161 Operation, Repair or Maintenance of Facilities	185,000
0162 Repair/Maintenance of Equipment	340,154
0166 Dues, Subscriptions and Memberships	66,508
0169 Technical Meeting Costs	109,135
0176 Maintenance and Operation - City Owned Vehicles	3,000
0178 Freight and Express Charges	24,000
0181 Mobile Communication Services	2,726,615
0185 Waste Disposal Services	29,200
0189 Telephone - Non-Centrex Billings	312,250
0190 Telephone - Non-Centrex Billings	720,000
0196 Data Circuits	750,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	27,630
<b>0100 Contractual Services - Total*</b>	<b>\$11,053,618</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	307,070
<b>0200 Travel - Total*</b>	<b>\$307,070</b>

**0100 - Corporate Fund**  
**057 - Department of Police - Continued**

Appropriations	Amount
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supplies	\$381
0319 Clothing	5,000
0320 Gasoline	85,000
0330 Food	181,308
0338 License Sticker, Tag and Plates	750
0340 Material and Supplies	2,334,651
0342 Drugs, Medicine and Chemical Materials	9,966
0345 Apparatus and Instruments	19,911
0348 Books and Related Material	24,992
0350 Stationery and Office Supplies	597,190
0360 Repair Parts and Material	305,849
<b>0300 Commodities and Materials - Total*</b>	<b>\$3,564,998</b>
<b>0400 Equipment</b>	
0430 Livestock	36,250
<b>0400 Equipment - Total*</b>	<b>\$36,250</b>
<b>0900 Financial Purposes as Specified</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$19,844,350
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	19,000,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$38,844,350</b>
<b>9000 Purposes as Specified</b>	
9067 For Physical Exams	1,159,748
<b>9000 Purposes as Specified - Total</b>	<b>\$1,159,748</b>
<b>Appropriation Total*</b>	<b>\$1,384,510,306</b>

**Positions and Salaries**

Position	No	Rate
<b>3004 - Office of the Superintendent</b>		
9957 Superintendent of Police	1	\$260,004
9011 Superintendent's Chief of Staff	1	162,012
0308 Staff Assistant	1	74,676
Schedule Salary Adjustments		936
<b>Section Position Total</b>	<b>3</b>	<b>\$497,628</b>

**0100 - Corporate Fund  
057 - Department of Police  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3008 - Office of Crime Control Strategies</b>			
<b>4016 - Office of Crime Control Strategies</b>			
9796	Deputy Chief	1	\$170,112
9785	Chief	1	194,256
9173	Lieutenant	1	128,346
9173	Lieutenant	2	117,894
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9171	Sergeant	2	101,442
9165	Police Officer - Assigned as Detective	2	68,898
9161	Police Officer	1	90,618
9161	Police Officer	2	87,384
9161	Police Officer	2	84,450
9161	Police Officer	1	81,588
9161	Police Officer	6	70,380
9161	Police Officer	3	66,606
9161	Police Officer	6	46,668
1140	Chief Operations Analyst	1	98,712
Schedule Salary Adjustments			23,271
<b>Subsection Position Total</b>		<b>33</b>	<b>\$2,821,761</b>
<b>4017 - Deployment Operations Section</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	114,366
9171	Sergeant	4	107,988
9171	Sergeant	4	104,628
9171	Sergeant	2	101,442
9165	Police Officer - Assigned as Detective	1	98,016
9161	Police Officer	2	93,240
9161	Police Officer	7	90,618
9161	Police Officer	15	87,384
9161	Police Officer	7	84,450
9161	Police Officer	10	70,380
9161	Police Officer	5	66,606
9161	Police Officer	15	46,668
Schedule Salary Adjustments			34,902
<b>Subsection Position Total</b>		<b>74</b>	<b>\$5,922,882</b>

**0100 - Corporate Fund  
057 - Department of Police  
Positions and Salaries - Continued**

**3008 - Office of Crime Control Strategies - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4018 - Research And Development</b>		
9173 Lieutenant	1	\$114,366
9171 Sergeant	1	111,474
9171 Sergeant	1	107,988
9171 Sergeant	1	104,628
9161 Police Officer	2	90,618
9161 Police Officer	1	46,668
8780 Director of Research and Planning	1	100,656
3010 Director of Grants Management	1	97,860
2989 Grants Research Specialist	2	97,812
2921 Senior Research Analyst	3	82,044
1141 Principal Operations Analyst	2	66,768
1140 Chief Operations Analyst	1	85,596
0619 Chief Systems Programmer	1	107,916
0430 Clerk III	1	46,896
0394 Administrative Manager	1	91,476
0306 Assistant Director	1	107,364
0305 Assistant to the Executive Director	1	83,340
0302 Administrative Assistant II	2	68,028
Schedule Salary Adjustments		4,397
<b>Subsection Position Total</b>	<b>24</b>	<b>\$2,103,209</b>
<b>Section Position Total</b>	<b>131</b>	<b>\$10,847,852</b>

**3017 - Office of the General Counsel**

<b>4030 - Office of the General Counsel</b>		
9758 Assistant General Counsel	1	\$129,096
9756 General Counsel	1	170,112
9016 Police Legal Officer II	2	121,464
9016 Police Legal Officer II	1	117,894
9016 Police Legal Officer II	1	114,366
9015 Police Legal Officer I	1	107,988
9015 Police Legal Officer I	1	104,628
1645 Associate Attorney	4	55,464
1617 Paralegal II	1	81,948
1617 Paralegal II	1	78,204
1430 Policy Analyst	1	118,080
0711 Public Information Officer	1	78,204
0708 FOIA Officer	20	50,352
0311 Projects Administrator	1	87,576
0302 Administrative Assistant II	2	68,028
0302 Administrative Assistant II	8	37,248
Schedule Salary Adjustments		14,742
<b>Subsection Position Total</b>	<b>47</b>	<b>\$3,108,702</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**Positions and Salaries - Continued**

**3017 - Office of the General Counsel - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4031 - Management and Labor Affairs Section</b>			
9780	Director of Management and Labor Affairs	1	\$134,340
9173	Lieutenant	1	114,366
9171	Sergeant	2	111,474
9171	Sergeant	1	104,628
9171	Sergeant	1	101,442
1386	Senior Labor Relations Specialist	1	82,668
1386	Senior Labor Relations Specialist	1	61,224
Schedule Salary Adjustments			2,151
<b>Subsection Position Total</b>			<b>8</b>
<b>Section Position Total</b>			<b>55</b>
			<b>\$823,767</b>
			<b>\$3,932,469</b>

**3426 - News Affairs**

9716	Assistant Director of News Affairs	1	\$74,688
9715	Director of News Affairs	1	124,080
9161	Police Officer	1	46,668
0302	Administrative Assistant II	1	37,248
<b>Section Position Total</b>			<b>4</b>
			<b>\$282,684</b>

**3427 - Bureau of Internal Affairs**

<b>4040 - Bureau of Internal Affairs</b>			
9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9752	Commander	1	162,684
9752	Commander	1	154,932
9174	Police Agent	3	98,016
9174	Police Agent	4	95,178
9174	Police Agent	1	91,752
9173	Lieutenant	1	125,190
9173	Lieutenant	2	121,464
9173	Lieutenant	2	114,366
9171	Sergeant	1	114,828
9171	Sergeant	7	111,474
9171	Sergeant	23	107,988
9171	Sergeant	10	104,628
9171	Sergeant	20	101,442
9165	Police Officer - Assigned as Detective	2	98,016
9165	Police Officer - Assigned as Detective	4	68,898
9161	Police Officer	4	93,240
9161	Police Officer	8	90,618
9161	Police Officer	7	87,384
9161	Police Officer	3	84,450
9161	Police Officer	2	81,588
9161	Police Officer	12	46,668
9126	Police Technician	1	66,606
0832	Personal Computer Operator II	1	53,904
0832	Personal Computer Operator II	1	33,972
0665	Senior Data Entry Operator	1	62,004
0665	Senior Data Entry Operator	1	53,904
Schedule Salary Adjustments			14,339
<b>Subsection Position Total</b>			<b>125</b>
<b>Section Position Total</b>			<b>\$11,932,931</b>
<b>Position Total</b>			<b>318</b>
			<b>\$27,493,564</b>

**0100 - Corporate Fund  
057 - Department of Police - Continued  
2007 - OFFICE OF THE FIRST DEPUTY  
POSITIONS AND SALARIES**

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**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3430 - Administration Office of the First Deputy</b>			
9796	Deputy Chief	4	\$170,112
9781	First Deputy Superintendent	1	197,736
9173	Lieutenant	1	114,366
9171	Sergeant	1	101,442
9161	Police Officer	1	90,618
9161	Police Officer	1	84,450
9161	Police Officer	1	46,668
Schedule Salary Adjustments			2,567
<b>Section Position Total</b>			<b>10</b>
			<b>\$1,318,295</b>
<b>3434 - Special Events Unit</b>			
9752	Commander	1	\$162,684
9161	Police Officer	1	93,240
9161	Police Officer	1	90,618
9161	Police Officer	2	87,384
<b>Section Position Total</b>			<b>5</b>
			<b>\$521,310</b>
<b>3435 - Detatched Services Unit</b>			
9752	Commander	1	\$162,684
9171	Sergeant	1	101,442
9161	Police Officer	1	93,240
9161	Police Officer	8	90,618
9161	Police Officer	2	87,384
9161	Police Officer	2	46,668
9160	Police Officer - Assigned as Security Specialist	1	111,474
9160	Police Officer - Assigned as Security Specialist	5	107,988
9160	Police Officer - Assigned as Security Specialist	6	104,628
9160	Police Officer - Assigned as Security Specialist	9	101,442
9160	Police Officer - Assigned as Security Specialist	1	98,184
Schedule Salary Adjustments			4,562
<b>Section Position Total</b>			<b>37</b>
			<b>\$3,645,320</b>
<b>Position Total</b>			<b>52</b>
			<b>\$5,484,925</b>

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**0100 - Corporate Fund**  
**057 - Department of Police - Continued**  
**2012 - PATROL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3283 - Bureau of Patrol</b>			
9796	Deputy Chief	1	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	125,190
9171	Sergeant	1	114,828
9171	Sergeant	1	111,474
9171	Sergeant	1	104,628
9171	Sergeant	2	98,184
9161	Police Officer	1	90,618
9161	Police Officer	3	87,384
Schedule Salary Adjustments			2,284
<b>Section Position Total</b>		<b>12</b>	<b>\$1,363,018</b>

<b>3286 - Patrol Services</b>			
<b>4319 - District Law Enforcement</b>			
9796	Deputy Chief	3	\$170,112
9752	Commander	26	162,684
9175	Captain	3	138,138
9175	Captain	19	136,170
9175	Captain	8	132,876
9175	Captain	2	129,282
9175	Captain	1	125,736
9173	Lieutenant	8	128,346
9173	Lieutenant	77	125,190
9173	Lieutenant	52	121,464
9173	Lieutenant	6	117,894
9173	Lieutenant	2	114,366
9171	Sergeant	22	114,828
9171	Sergeant	151	111,474
9171	Sergeant	252	107,988
9171	Sergeant	231	104,628
9171	Sergeant	50	101,442
9164	Police Officer - Assigned as Training Officer	11	98,016
9164	Police Officer - Assigned as Training Officer	20	95,178
9164	Police Officer - Assigned as Training Officer	22	91,752
9164	Police Officer - Assigned as Training Officer	29	88,656
9164	Police Officer - Assigned as Training Officer	17	85,704
9164	Police Officer - Assigned as Training Officer	31	66,606
9161	Police Officer	350	93,240
9161	Police Officer	1,185	90,618
9161	Police Officer	1,852	87,384
9161	Police Officer	1,878	84,450
9161	Police Officer	1,214	81,588
9161	Police Officer	50	77,670
9161	Police Officer	729	74,028
9161	Police Officer	239	70,380
9161	Police Officer	135	66,606
9161	Police Officer	311	46,668

**0100 - Corporate Fund  
057 - Department of Police  
2012 - Patrol Services  
Positions and Salaries - Continued**

**4319 - District Law Enforcement - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
9155	Police Officer - Per Arbitration Award	3	98,016
9155	Police Officer - Per Arbitration Award	1	95,178
9155	Police Officer - Per Arbitration Award	1	66,606
9122	Detention Aide	12	75,240
9122	Detention Aide	30	71,820
9122	Detention Aide	16	68,568
9122	Detention Aide	15	65,472
9122	Detention Aide	15	62,496
9122	Detention Aide	3	59,652
9122	Detention Aide	8	56,928
9122	Detention Aide	26	54,360
9122	Detention Aide	37	48,924
9122	Detention Aide	19	46,656
9122	Detention Aide	33	42,516
9116	Police Administrative Aide	132	44,820
9106	Police Cadet	78,000H	9.27H
0833	Personal Computer Operator I	3	56,544
0833	Personal Computer Operator I	3	53,904
0833	Personal Computer Operator I	5	51,516
0833	Personal Computer Operator I	2	49,140
0833	Personal Computer Operator I	1	46,896
0833	Personal Computer Operator I	6	30,924
0665	Senior Data Entry Operator	13	62,004
0665	Senior Data Entry Operator	2	56,544
0665	Senior Data Entry Operator	1	51,516
0665	Senior Data Entry Operator	1	46,896
0665	Senior Data Entry Operator	4	33,972
0438	Timekeeper - CPD	5	74,676
0438	Timekeeper - CPD	8	71,292
0438	Timekeeper - CPD	2	64,992
0438	Timekeeper - CPD	4	40,872
0430	Clerk III	3	56,544
0430	Clerk III	1	53,904
0430	Clerk III	2	51,516
0430	Clerk III	10	49,140
0430	Clerk III	4	46,896
0430	Clerk III	2	36,864
0430	Clerk III	7	30,924
0303	Administrative Assistant III	3	81,948
0303	Administrative Assistant III	1	78,204
0303	Administrative Assistant III	1	74,676
0303	Administrative Assistant III	3	44,820
<b>Schedule Salary Adjustments</b>			<b>7,353,906</b>
<b>Subsection Position Total</b>			<b>9,434</b>
			<b>\$803,496,156</b>

**0100 - Corporate Fund  
057 - Department of Police  
2012 - Patrol Services  
Positions and Salaries - Continued**

**3286 - Patrol Services - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4320 - Community Policing</b>		
9796 Deputy Chief	1	\$170,112
9684 Deputy Director	1	124,408
9684 Deputy Director	1	118,080
9161 Police Officer	2	90,618
9161 Police Officer	2	87,384
9103 CAPS Coordinator	1	100,656
9102 Director of CAPS	1	145,476
9101 Community Organizer - CAPS	3	81,948
9101 Community Organizer - CAPS	1	78,204
9101 Community Organizer - CAPS	2	74,676
9101 Community Organizer - CAPS	3	71,292
9101 Community Organizer - CAPS	10	68,028
9101 Community Organizer - CAPS	4	44,820
3955 Youth Services Coordinator	1	85,764
3955 Youth Services Coordinator	1	77,400
3899 Program Development Coordinator	1	69,240
3520 Domestic Violence Advocate	1	62,220
1927 Area Coordinator - CAPS	1	91,476
1927 Area Coordinator - CAPS	1	87,324
1910 Information Service Coordinator	1	87,324
1910 Information Service Coordinator	3	79,596
1910 Information Service Coordinator	1	75,960
0320 Assistant to the Commissioner	1	83,340
0309 Coordinator of Special Projects	1	100,344
0308 Staff Assistant	1	49,188
0306 Assistant Director	1	79,284
Schedule Salary Adjustments		18,672
<b>Subsection Position Total</b>	<b>47</b>	<b>\$3,767,896</b>
<b>4325 - Central Detention</b>		
9173 Lieutenant	1	\$125,190
9171 Sergeant	1	114,828
9171 Sergeant	2	111,474
9171 Sergeant	1	101,442
9161 Police Officer	10	93,240
9161 Police Officer	15	90,618
9161 Police Officer	6	87,384
9161 Police Officer	2	84,450
9161 Police Officer	6	66,606
9122 Detention Aide	4	75,240
9122 Detention Aide	1	71,820
9122 Detention Aide	3	68,568
9122 Detention Aide	6	65,472
9122 Detention Aide	1	62,496
9122 Detention Aide	1	59,652
9122 Detention Aide	4	56,928
9122 Detention Aide	1	54,360
9122 Detention Aide	1	48,924
9122 Detention Aide	1	42,516
0438 Timekeeper - CPD	1	40,872
Schedule Salary Adjustments		30,547
<b>Subsection Position Total</b>	<b>68</b>	<b>\$5,487,313</b>

**0100 - Corporate Fund  
057 - Department of Police  
2012 - Patrol Services  
Positions and Salaries - Continued**

**3286 - Patrol Services - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4344 - Central Investigations Section</b>		
9173 Lieutenant	2	\$125,190
9171 Sergeant	1	111,474
9171 Sergeant	1	107,988
9171 Sergeant	8	104,628
9171 Sergeant	1	98,184
9165 Police Officer - Assigned as Detective	2	100,884
9165 Police Officer - Assigned as Detective	1	98,016
9165 Police Officer - Assigned as Detective	1	94,584
9161 Police Officer	3	93,240
9161 Police Officer	15	90,618
9161 Police Officer	1	87,384
9161 Police Officer	6	84,450
9161 Police Officer	3	81,588
9161 Police Officer	40	46,668
Schedule Salary Adjustments		9,932
<b>Subsection Position Total</b>	<b>85</b>	<b>\$6,153,908</b>
<b>Section Position Total</b>	<b>9,634</b>	<b>\$818,905,273</b>

**3292 - Special Functions Division**

<b>4330 - Special Functions Division</b>		
9796 Deputy Chief	1	\$170,112
9173 Lieutenant	1	117,894
9171 Sergeant	1	104,628
9171 Sergeant	1	101,442
9161 Police Officer	1	93,240
9161 Police Officer	3	90,618
9161 Police Officer	4	87,384
9161 Police Officer	2	84,450
9161 Police Officer	2	66,606
9161 Police Officer	2	46,668
Schedule Salary Adjustments		9,682
<b>Subsection Position Total</b>	<b>18</b>	<b>\$1,613,836</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>4333 - Public Transportation Section</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	125,190
9173	Lieutenant	2	121,464
9173	Lieutenant	1	117,894
9171	Sergeant	5	111,474
9171	Sergeant	7	107,988
9171	Sergeant	5	104,628
9171	Sergeant	4	101,442
9171	Sergeant	2	98,184
9161	Police Officer	27	93,240
9161	Police Officer	29	90,618
9161	Police Officer	27	87,384
9161	Police Officer	1	84,450
9161	Police Officer	1	81,588
9161	Police Officer	1	74,028
9161	Police Officer	8	70,380
9161	Police Officer	9	66,606
9161	Police Officer	1	46,668
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	95,178
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	91,752
0438	Timekeeper - CPD	1	64,992
0302	Administrative Assistant II	1	68,028
Schedule Salary Adjustments			85,774
<b>Subsection Position Total</b>		<b>139</b>	<b>\$12,729,088</b>
<b>4334 - Traffic Section</b>			
9173	Lieutenant	1	\$125,190
9173	Lieutenant	1	117,894
9171	Sergeant	4	111,474
9171	Sergeant	3	107,988
9171	Sergeant	4	104,628
9171	Sergeant	3	98,184
9161	Police Officer	10	93,240
9161	Police Officer	18	90,618
9161	Police Officer	19	87,384
9161	Police Officer	4	84,450
9161	Police Officer	9	70,380
9161	Police Officer	14	66,606
9161	Police Officer	23	46,668
1341	Personnel Assistant	1	53,904
0665	Senior Data Entry Operator	1	59,184
0430	Clerk III	1	51,516
0302	Administrative Assistant II	1	68,028
Schedule Salary Adjustments			320,007
<b>Subsection Position Total</b>		<b>117</b>	<b>\$9,479,535</b>

**0100 - Corporate Fund  
057 - Department of Police  
2012 - Patrol Services  
Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4335 - Mounted Unit</b>			
9173 Lieutenant		1	\$117,894
9171 Sergeant		1	111,474
9171 Sergeant		1	107,988
9171 Sergeant		2	101,442
9169 Police Officer - Assigned as Mounted Patrol Officer		5	98,016
9169 Police Officer - Assigned as Mounted Patrol Officer		6	95,178
9169 Police Officer - Assigned as Mounted Patrol Officer		3	91,752
9169 Police Officer - Assigned as Mounted Patrol Officer		7	88,656
9169 Police Officer - Assigned as Mounted Patrol Officer		2	85,704
9169 Police Officer - Assigned as Mounted Patrol Officer		1	66,606
9161 Police Officer		1	87,384
Schedule Salary Adjustments			12,271
<b>Subsection Position Total</b>		<b>30</b>	<b>\$2,834,905</b>
<b>4336 - SWAT</b>			
9173 Lieutenant		1	\$121,464
9173 Lieutenant		1	117,894
9171 Sergeant		1	111,474
9171 Sergeant		3	107,988
9171 Sergeant		3	104,628
9171 Sergeant		3	101,442
9171 Sergeant		1	98,184
9161 Police Officer		5	93,240
9161 Police Officer		17	90,618
9161 Police Officer		14	87,384
9161 Police Officer		18	84,450
9161 Police Officer		2	81,588
9161 Police Officer		13	46,668
Schedule Salary Adjustments			103,855
<b>Subsection Position Total</b>		<b>82</b>	<b>\$7,015,087</b>
<b>4337 - Marine/Helicopter Unit</b>			
9173 Lieutenant		1	\$125,190
9171 Sergeant		2	111,474
9171 Sergeant		1	107,988
9171 Sergeant		2	101,442
9168 Police Officer - Assigned as Marine Officer		4	98,016
9168 Police Officer - Assigned as Marine Officer		12	95,178
9168 Police Officer - Assigned as Marine Officer		10	91,752
9168 Police Officer - Assigned as Marine Officer		2	66,606
9161 Police Officer		1	93,240
9154 Police Officer assigned as Helicopter Pilot		1	95,178
9154 Police Officer assigned as Helicopter Pilot		2	91,752
9154 Police Officer assigned as Helicopter Pilot		2	88,656
Schedule Salary Adjustments			11,205
<b>Subsection Position Total</b>		<b>40</b>	<b>\$3,804,381</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4340 - Canine Unit</b>			
9173	Lieutenant	1	\$125,190
9171	Sergeant	3	111,474
9171	Sergeant	1	107,988
9171	Sergeant	1	101,442
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	98,016
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	95,178
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	91,752
9152	Police Officer - Assigned as Canine Handler	6	98,016
9152	Police Officer - Assigned as Canine Handler	9	95,178
9152	Police Officer - Assigned as Canine Handler	1	91,752
9152	Police Officer - Assigned as Canine Handler	10	66,606
Schedule Salary Adjustments			5,188
<b>Subsection Position Total</b>		<b>36</b>	<b>\$3,253,438</b>
<b>4342 - Bomb Unit</b>			
9171	Sergeant	1	\$107,988
9171	Sergeant	1	101,442
9158	Explosives Technician I	5	111,474
9158	Explosives Technician I	6	107,988
9158	Explosives Technician I	3	101,442
Schedule Salary Adjustments			2,681
<b>Subsection Position Total</b>		<b>16</b>	<b>\$1,721,735</b>
<b>4345 - Special Activities</b>			
9171	Sergeant	1	\$107,988
9161	Police Officer	1	93,240
9161	Police Officer	2	90,618
9161	Police Officer	2	87,384
9161	Police Officer	1	84,450
0832	Personal Computer Operator II	1	53,904
0302	Administrative Assistant II	1	68,028
Schedule Salary Adjustments			2,130
<b>Subsection Position Total</b>		<b>9</b>	<b>\$765,744</b>
<b>Section Position Total</b>		<b>487</b>	<b>\$43,217,749</b>
<b>Position Total</b>		<b>10,133</b>	<b>\$863,486,040</b>

**0100 - Corporate Fund  
057 - Department of Police - Continued  
2016 - BUREAU OF DETECTIVES  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3274 - Bureau of Detectives</b>			
9796	Deputy Chief	2	\$170,112
9785	Chief	1	185,364
9173	Lieutenant	1	117,894
9171	Sergeant	1	107,988
9171	Sergeant	1	104,628
9171	Sergeant	2	101,442
9165	Police Officer - Assigned as Detective	3	100,884
9165	Police Officer - Assigned as Detective	1	98,016
9165	Police Officer - Assigned as Detective	2	68,898
9161	Police Officer	2	90,618
9161	Police Officer	1	84,450
9161	Police Officer	1	70,380
9161	Police Officer	1	46,668
0638	Programmer/Analyst	1	89,676
0635	Senior Programmer/Analyst	1	106,836
0308	Staff Assistant	1	81,948
0303	Administrative Assistant III	1	81,948
Schedule Salary Adjustments			4,870
<b>Section Position Total</b>			<b>\$2,345,458</b>
<b>3275 - Area Criminal Investigation</b>			
9752	Commander	3	\$162,684
9173	Lieutenant	5	125,190
9173	Lieutenant	2	121,464
9173	Lieutenant	5	117,894
9171	Sergeant	18	111,474
9171	Sergeant	32	107,988
9171	Sergeant	26	104,628
9171	Sergeant	7	101,442
9165	Police Officer - Assigned as Detective	188	100,884
9165	Police Officer - Assigned as Detective	350	98,016
9165	Police Officer - Assigned as Detective	246	94,584
9165	Police Officer - Assigned as Detective	34	91,362
9165	Police Officer - Assigned as Detective	1	88,410
9165	Police Officer - Assigned as Detective	65	68,898
9161	Police Officer	1	90,618
9161	Police Officer	3	87,384
9161	Police Officer	1	84,450
9161	Police Officer	1	70,380
9161	Police Officer	1	46,668
9107	Crimes Detection Specialist	10,400H	18.92H
0665	Senior Data Entry Operator	2	56,544
0438	Timekeeper - CPD	3	74,676
0430	Clerk III	1	56,544
0302	Administrative Assistant II	1	68,028
0302	Administrative Assistant II	1	64,992
Schedule Salary Adjustments			234,717
<b>Section Position Total</b>			<b>\$96,563,947</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2016 - Bureau of Detectives**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3276 - Youth Investigations Division</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	2	125,190
9171	Sergeant	4	111,474
9171	Sergeant	3	107,988
9171	Sergeant	2	104,628
9165	Police Officer - Assigned as Detective	10	100,884
9165	Police Officer - Assigned as Detective	11	98,016
9165	Police Officer - Assigned as Detective	14	94,584
9165	Police Officer - Assigned as Detective	15	68,898
9161	Police Officer	4	93,240
9161	Police Officer	2	90,618
9161	Police Officer	1	87,384
9161	Police Officer	5	84,450
9161	Police Officer	6	46,668
9122	Detention Aide	1	71,820
9122	Detention Aide	1	68,568
9122	Detention Aide	1	56,928
9122	Detention Aide	1	54,360
9122	Detention Aide	1	42,516
0665	Senior Data Entry Operator	4	62,004
0665	Senior Data Entry Operator	1	56,544
0665	Senior Data Entry Operator	1	53,904
0665	Senior Data Entry Operator	1	33,972
0430	Clerk III	1	56,544
0430	Clerk III	1	49,140
0430	Clerk III	1	36,864
Schedule Salary Adjustments			18,565
<b>Section Position Total</b>		<b>95</b>	<b>\$8,028,421</b>

**0100 - Corporate Fund  
057 - Department of Police  
2016 - Bureau of Detectives  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3278 - Forensic Services Division</b>			
9752	Commander	1	\$141,660
9246	Criminalist III	1	97,812
9234	Forensic Firearm/Toolmark Examiner	1	103,716
9213	Firearms Identification Technician I	2	101,442
9206	Police Officer - Assigned as Evidence Technician	11	98,016
9206	Police Officer - Assigned as Evidence Technician	23	95,178
9206	Police Officer - Assigned as Evidence Technician	36	91,752
9206	Police Officer - Assigned as Evidence Technician	14	88,656
9206	Police Officer - Assigned as Evidence Technician	8	85,704
9206	Police Officer - Assigned as Evidence Technician	8	66,606
9201	Police Forensic Investigator I	6	111,474
9201	Police Forensic Investigator I	3	107,988
9201	Police Forensic Investigator I	2	104,628
9173	Lieutenant	1	128,346
9173	Lieutenant	1	117,894
9171	Sergeant	1	114,828
9171	Sergeant	5	111,474
9171	Sergeant	3	104,628
9171	Sergeant	6	101,442
9161	Police Officer	1	93,240
9161	Police Officer	1	90,618
9161	Police Officer	1	84,450
9161	Police Officer	3	46,668
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	68,028
4238	Property Custodian	1	37,248
0665	Senior Data Entry Operator	1	59,184
0665	Senior Data Entry Operator	2	51,516
0665	Senior Data Entry Operator	1	33,972
0438	Timekeeper - CPD	1	74,676
0430	Clerk III	1	56,544
0309	Coordinator of Special Projects	1	100,344
	Schedule Salary Adjustments		41,049
<b>Section Position Total</b>		<b>148</b>	<b>\$13,835,735</b>

<b>3281 - Central Investigations Division</b>			
<b>4282 - Arson Unit</b>			
9171	Sergeant	2	\$107,988
9171	Sergeant	1	104,628
9171	Sergeant	2	101,442
9165	Police Officer - Assigned as Detective	5	100,884
9165	Police Officer - Assigned as Detective	2	98,016
9165	Police Officer - Assigned as Detective	7	94,584
9165	Police Officer - Assigned as Detective	3	68,898
0832	Personal Computer Operator II	1	59,184
0438	Timekeeper - CPD	1	74,676
	Schedule Salary Adjustments		8,700
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,235,282</b>

**0100 - Corporate Fund  
057 - Department of Police  
2016 - Bureau of Detectives  
Positions and Salaries - Continued**

**3281 - Central Investigations Division - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4283 - Major Accident Investigations Section</b>			
9173	Lieutenant	1	\$114,366
9171	Sergeant	2	111,474
9171	Sergeant	1	107,988
9161	Police Officer	2	93,240
9161	Police Officer	3	46,668
9151	Police Officer - Assigned as Traffic Specialist	6	98,016
9151	Police Officer - Assigned as Traffic Specialist	8	95,178
9151	Police Officer - Assigned as Traffic Specialist	3	91,752
9151	Police Officer - Assigned as Traffic Specialist	1	88,656
9151	Police Officer - Assigned as Traffic Specialist	6	66,606
0665	Senior Data Entry Operator	2	62,004
0665	Senior Data Entry Operator	1	56,544
0430	Clerk III	1	51,516
Schedule Salary Adjustments			
<b>Subsection Position Total</b>		<b>37</b>	<b>\$3,127,050</b>
<b>Section Position Total</b>		<b>61</b>	<b>\$5,362,332</b>
<b>Position Total</b>		<b>1,324</b>	<b>\$126,135,893</b>

**0100 - Corporate Fund  
057 - Department of Police - Continued  
2018 - BUREAU OF ORGANIZED CRIME  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3296 - Bureau of Organized Crime</b>			
9796 Deputy Chief		1	\$170,112
9785 Chief		1	185,364
9173 Lieutenant		1	121,464
9171 Sergeant		1	107,988
9161 Police Officer		2	90,618
9161 Police Officer		3	87,384
9161 Police Officer		1	84,450
0839 Supervisor of Data Entry Operators		2	40,872
0665 Senior Data Entry Operator		4	62,004
0665 Senior Data Entry Operator		1	56,544
0665 Senior Data Entry Operator		1	53,904
0664 Data Entry Operator		1	40,416
0381 Director of Administration II		1	87,324
0365 Personal Assistant		1	72,492
0302 Administrative Assistant II		1	68,028
0190 Accounting Technician II		1	74,676
0103 Accountant III		1	63,528
Schedule Salary Adjustments			13,555
<b>Section Position Total</b>		<b>24</b>	<b>\$1,972,993</b>
<b>3298 - Gang Enforcement Division</b>			
9752 Commander		1	\$162,684
9173 Lieutenant		1	125,190
9173 Lieutenant		1	121,464
9173 Lieutenant		2	114,366
9171 Sergeant		1	114,828
9171 Sergeant		2	111,474
9171 Sergeant		17	107,988
9171 Sergeant		21	104,628
9171 Sergeant		2	101,442
9165 Police Officer - Assigned as Detective		1	94,584
9165 Police Officer - Assigned as Detective		4	68,898
9161 Police Officer		2	93,240
9161 Police Officer		41	90,618
9161 Police Officer		76	87,384
9161 Police Officer		141	84,450
9161 Police Officer		33	81,588
9161 Police Officer		14	70,380
9161 Police Officer		15	46,668
0438 Timekeeper - CPD		1	68,028
Schedule Salary Adjustments			126,875
<b>Section Position Total</b>		<b>376</b>	<b>\$32,604,989</b>

**0100 - Corporate Fund  
057 - Department of Police  
2018 - Bureau of Organized Crime  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3303 - Gang Investigation</b>			
<b>4311 - Intelligence Section</b>			
9173 Lieutenant		1	\$121,464
9171 Sergeant		3	111,474
9171 Sergeant		2	104,628
9165 Police Officer - Assigned as Detective		2	98,016
9161 Police Officer		1	93,240
9161 Police Officer		2	90,618
9161 Police Officer		7	87,384
9161 Police Officer		8	84,450
9161 Police Officer		2	81,588
Schedule Salary Adjustments			9,655
<b>Subsection Position Total</b>		<b>28</b>	<b>\$2,595,769</b>
<b>4326 - Gang Investigation Division</b>			
9752 Commander		1	\$162,684
9173 Lieutenant		2	125,190
9171 Sergeant		5	111,474
9171 Sergeant		5	107,988
9171 Sergeant		4	104,628
9171 Sergeant		1	101,442
9165 Police Officer - Assigned as Detective		5	100,884
9165 Police Officer - Assigned as Detective		4	98,016
9165 Police Officer - Assigned as Detective		1	94,584
9165 Police Officer - Assigned as Detective		5	68,898
9161 Police Officer		2	93,240
9161 Police Officer		15	90,618
9161 Police Officer		17	87,384
9161 Police Officer		7	84,450
9161 Police Officer		2	81,588
9161 Police Officer		1	46,668
9126 Police Technician		4	95,178
9126 Police Technician		3	91,752
9126 Police Technician		4	88,656
9126 Police Technician		1	66,606
0665 Senior Data Entry Operator		1	59,184
0430 Clerk III		1	49,140
Schedule Salary Adjustments			20,943
<b>Subsection Position Total</b>		<b>91</b>	<b>\$8,404,623</b>
<b>Section Position Total</b>		<b>119</b>	<b>\$11,000,392</b>

**0100 - Corporate Fund  
057 - Department of Police  
2018 - Bureau of Organized Crime  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3305 - Narcotics Division</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	2	125,190
9173	Lieutenant	1	114,366
9171	Sergeant	7	111,474
9171	Sergeant	11	107,988
9171	Sergeant	10	104,628
9171	Sergeant	5	101,442
9161	Police Officer	22	93,240
9161	Police Officer	52	90,618
9161	Police Officer	61	87,384
9161	Police Officer	39	84,450
9161	Police Officer	8	81,588
9161	Police Officer	22	46,668
9126	Police Technician	1	95,178
0665	Senior Data Entry Operator	1	59,184
0665	Senior Data Entry Operator	1	51,516
0438	Timekeeper - CPD	1	71,292
0431	Clerk IV	1	37,248
Schedule Salary Adjustments			58,511
<b>Section Position Total</b>			<b>\$21,488,825</b>

**3306 - Vice and Asset Forfeiture Division**

<b>4762 - Asset Forfeiture</b>			
9173	Lieutenant	1	\$121,464
9171	Sergeant	4	107,988
9161	Police Officer	1	93,240
9161	Police Officer	6	90,618
9161	Police Officer	13	87,384
9161	Police Officer	6	84,450
9161	Police Officer	1	81,588
9161	Police Officer	4	46,668
0665	Senior Data Entry Operator	1	33,972
0102	Accountant II	1	82,044
0102	Accountant II	1	60,540
0101	Accountant I	1	74,304
Schedule Salary Adjustments			13,327
<b>Subsection Position Total</b>			<b>\$3,365,503</b>

**0100 - Corporate Fund  
057 - Department of Police  
2018 - Bureau of Organized Crime  
Positions and Salaries - Continued**

**3306 - Vice and Asset Forfeiture Division - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4763 - Vice Licensing</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	125,190
9173	Lieutenant	1	114,366
9171	Sergeant	2	111,474
9171	Sergeant	2	107,988
9171	Sergeant	1	104,628
9171	Sergeant	2	101,442
9161	Police Officer	5	93,240
9161	Police Officer	13	90,618
9161	Police Officer	12	87,384
9161	Police Officer	13	84,450
9161	Police Officer	3	81,588
9161	Police Officer	2	46,668
4096	Program Aide	3,500H	9.27H
0665	Senior Data Entry Operator	1	62,004
Schedule Salary Adjustments			13,465
<b>Subsection Position Total</b>			<b>59</b>
<b>Section Position Total</b>			<b>\$5,385,382</b>
<b>Position Total</b>			<b>99</b>
			<b>\$8,750,885</b>
			<b>\$75,818,084</b>

**0100 - Corporate Fund  
057 - Department of Police - Continued  
2025 - BUREAU OF SUPPORT SERVICES  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3014 - Bureau of Support Services</u></b>			
9796	Deputy Chief	1	\$148,404
9785	Chief	1	185,364
9171	Sergeant	1	107,988
9161	Police Officer	1	90,618
9161	Police Officer	1	87,384
9161	Police Officer	1	46,668
4546	Director of Facilities Management	1	109,008
0394	Administrative Manager	1	91,476
Schedule Salary Adjustments			2,021
<b>Section Position Total</b>		<b>8</b>	<b>\$868,931</b>
<b><u>3027 - Finance Division</u></b>			
<b><u>4317 - Finance Services</u></b>			
1576	Chief Voucher Expediter	1	\$85,784
1482	Contract Review Specialist II	1	78,204
1482	Contract Review Specialist II	1	68,028
1313	Employee Compensation Technician III	1	71,292
0394	Administrative Manager	1	87,324
0381	Director of Administration II	1	87,324
0345	Contracts Coordinator	1	87,324
0309	Coordinator of Special Projects	1	79,596
0123	Fiscal Administrator	1	100,344
0118	Director of Finance	1	134,268
0117	Assistant Director of Finance	1	116,856
0102	Accountant II	2	53,172
Schedule Salary Adjustments			5,307
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,107,975</b>
<b><u>4318 - Payroll Services</u></b>			
9019	Assistant Manager of Police Payrolls	1	\$83,340
9012	Manager of Police Payrolls	1	100,656
1341	Personnel Assistant	1	37,248
1313	Employee Compensation Technician III	1	40,872
0665	Senior Data Entry Operator	1	53,904
0665	Senior Data Entry Operator	2	33,972
0438	Timekeeper - CPD	5	74,676
0438	Timekeeper - CPD	2	71,292
0438	Timekeeper - CPD	1	64,992
0438	Timekeeper - CPD	2	62,004
0430	Clerk III	1	46,896
0308	Staff Assistant	1	81,948
0169	Chief Timekeeper	1	51,156
Schedule Salary Adjustments			9,464
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,278,392</b>
<b>Section Position Total</b>		<b>33</b>	<b>\$2,386,367</b>

**0100 - Corporate Fund**  
**057 - Department of Police**  
**2025 - Bureau of Support Services**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3029 - Human Resources Division</b>			
<b>4248 - Human Resources</b>			
9759	Director of Human Resources	1	\$150,396
9684	Deputy Director	1	128,016
9173	Lieutenant	1	114,366
9171	Sergeant	1	111,474
9171	Sergeant	2	104,628
9171	Sergeant	2	101,442
9161	Police Officer	3	93,240
9161	Police Officer	4	90,618
9161	Police Officer	4	87,384
9161	Police Officer	3	84,450
9161	Police Officer	3	70,380
9161	Police Officer	4	46,668
3130	Laboratory Technician	1	68,028
3130	Laboratory Technician	1	64,992
3130	Laboratory Technician	1	62,004
3130	Laboratory Technician	1	59,184
1341	Personnel Assistant	3	68,028
1341	Personnel Assistant	1	62,004
1341	Personnel Assistant	1	59,184
1341	Personnel Assistant	2	37,248
1329	Manager of Police Personnel	1	91,476
1327	Supervisor of Personnel Administration	1	68,556
1303	Administrative Services Officer I - Excluded	1	75,960
1303	Administrative Services Officer I - Excluded	1	69,240
1303	Administrative Services Officer I - Excluded	1	67,212
1303	Administrative Services Officer I - Excluded	1	65,172
1303	Administrative Services Officer I - Excluded	1	46,596
1302	Administrative Services Officer II	1	81,948
1302	Administrative Services Officer II	1	73,920
1302	Administrative Services Officer II	1	59,244
1301	Administrative Services Officer I	1	81,948
1301	Administrative Services Officer I	1	74,676
1301	Administrative Services Officer I	1	71,292
1301	Administrative Services Officer I	1	58,608
1255	Investigator	1	72,492
1255	Investigator	1	65,172
1255	Investigator	1	51,156
0832	Personal Computer Operator II	1	59,184
0832	Personal Computer Operator II	1	53,904
0665	Senior Data Entry Operator	1	62,004
0430	Clerk III	1	49,140
0430	Clerk III	2	46,896
0430	Clerk III	1	42,792
0303	Administrative Assistant III	2	81,948
0302	Administrative Assistant II	1	64,992
0302	Administrative Assistant II	1	37,248
<i>Schedule Salary Adjustments</i>			<i>25,444</i>
<b>Subsection Position Total</b>			<b>68</b>
			<b>\$5,040,322</b>

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Bureau of Support Services  
Positions and Salaries - Continued**

**3029 - Human Resources Division - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4249 - Medical</b>			
9684 Deputy Director		1	\$129,096
9173 Lieutenant		1	114,366
9161 Police Officer		1	90,618
9161 Police Officer		2	70,380
9115 Medical Services Coordinator		4	46,596
3603 Occupational Health Nurse		1	87,204
0665 Senior Data Entry Operator		1	62,004
0665 Senior Data Entry Operator		1	56,544
0665 Senior Data Entry Operator		1	33,972
0430 Clerk III		2	51,516
0430 Clerk III		1	49,140
0430 Clerk III		1	40,416
0341 Medical Administrator		1	114,552
0303 Administrative Assistant III		1	81,948
Schedule Salary Adjustments			11,666
<b>Subsection Position Total</b>		<b>19</b>	<b>\$1,301,702</b>
<b>Section Position Total</b>		<b>87</b>	<b>\$6,342,024</b>

**3231 - Inspection Section**

9752 Commander		1	\$162,684
9173 Lieutenant		1	125,190
9173 Lieutenant		1	121,464
9173 Lieutenant		2	114,366
9171 Sergeant		1	114,828
9171 Sergeant		1	111,474
9171 Sergeant		2	101,442
9161 Police Officer		1	90,618
9161 Police Officer		3	87,384
9161 Police Officer		2	66,606
9161 Police Officer		2	46,668
0635 Senior Programmer/Analyst		1	106,836
0193 Auditor III		1	97,812
0193 Auditor III		1	64,644
0192 Auditor II		2	58,536
Schedule Salary Adjustments			9,297
<b>Section Position Total</b>		<b>22</b>	<b>\$2,042,235</b>

**3236 - Professional Counseling**

9704 Director of Professional Counseling Services		1	\$134,340
9192 Supervisor of Employee Referral Services		1	90,288
9161 Police Officer		1	93,240
9161 Police Officer		1	90,618
9161 Police Officer		1	87,384
9161 Police Officer		1	46,668
9156 Police Officer - Assigned as Supervising Substance Abuse Counselor		1	101,442
3534 Clinical Therapist III		1	97,812
3534 Clinical Therapist III		1	64,644
1318 Training Director		1	83,340
0303 Administrative Assistant III		1	44,820
Schedule Salary Adjustments			1,610
<b>Section Position Total</b>		<b>11</b>	<b>\$936,206</b>

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Bureau of Support Services  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3242 - General Support Division</u></b>			
<b>4733 - General Support Division</b>			
9752 Commander		1	\$137,052
9173 Lieutenant		1	121,464
9171 Sergeant		2	101,442
9161 Police Officer		1	93,240
9161 Police Officer		7	90,618
9161 Police Officer		3	87,384
9161 Police Officer		2	84,450
5743 Graphic Artist III		1	74,676
4238 Property Custodian		8	68,028
4238 Property Custodian		3	37,248
1850 Supervisor of Inventory Control I		1	62,004
0921 Senior Photographic Technician		1	74,676
0665 Senior Data Entry Operator		1	62,004
0430 Clerk III		1	46,896
0430 Clerk III		2	30,924
0323 Administrative Assistant III - Excluded		1	42,456
Schedule Salary Adjustments			4,326
<b>Subsection Position Total</b>		<b>36</b>	<b>\$2,704,872</b>
<b><u>4737 - Court Liason Section</u></b>			
9173 Lieutenant		1	\$121,464
9171 Sergeant		1	111,474
9171 Sergeant		1	107,988
9171 Sergeant		4	101,442
9171 Sergeant		3	98,184
9161 Police Officer		3	93,240
9161 Police Officer		3	90,618
9161 Police Officer		6	87,384
9161 Police Officer		1	84,450
9161 Police Officer		1	70,380
9161 Police Officer		5	46,668
0665 Senior Data Entry Operator		1	62,004
0665 Senior Data Entry Operator		1	56,544
0665 Senior Data Entry Operator		1	44,352
0431 Clerk IV		1	37,248
0430 Clerk III		1	56,544
0430 Clerk III		2	51,516
0430 Clerk III		2	49,140
0430 Clerk III		3	46,896
0430 Clerk III		1	44,808
0430 Clerk III		1	42,792
0430 Clerk III		2	30,924
Schedule Salary Adjustments			23,294
<b>Subsection Position Total</b>		<b>45</b>	<b>\$3,276,728</b>
<b>Section Position Total</b>		<b>81</b>	<b>\$5,981,600</b>

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Bureau of Support Services  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3247 - Education and Training Division</b>			
9796 Deputy Chief		1	\$170,112
9752 Commander		1	162,684
9173 Lieutenant		1	121,464
9173 Lieutenant		2	114,366
9171 Sergeant		3	111,474
9171 Sergeant		5	107,988
9171 Sergeant		4	104,628
9171 Sergeant		4	101,442
9170 Police Officer - Assigned as Armorer		1	66,606
9161 Police Officer		5	93,240
9161 Police Officer		6	90,618
9161 Police Officer		18	87,384
9161 Police Officer		13	84,450
9161 Police Officer		1	81,588
9161 Police Officer		1	70,380
9161 Police Officer		7	46,668
1646 Attorney		1	76,956
1646 Attorney		1	73,224
1360 Technical Training Specialist		1	94,200
1359 Training Officer		3	98,616
1359 Training Officer		1	94,200
1359 Training Officer		1	89,880
1359 Training Officer		3	85,764
1359 Training Officer		4	81,948
1359 Training Officer		1	78,204
1359 Training Officer		1	54,000
0831 Personal Computer Operator III		1	64,992
0438 Timekeeper - CPD		1	40,872
0394 Administrative Manager		1	66,888
0302 Administrative Assistant II		2	68,028
Schedule Salary Adjustments			24,693
<b>Section Position Total</b>		<b>95</b>	<b>\$8,382,651</b>

<b>3250 - Technology and Records Group</b>			
<b>4259 - Administration</b>			
9796 Deputy Chief		1	\$170,112
9161 Police Officer		1	46,668
<b>Subsection Position Total</b>		<b>2</b>	<b>\$216,780</b>
<b>4260 - Information Services</b>			
9171 Sergeant		1	\$104,628
9161 Police Officer		1	87,384
9161 Police Officer		2	46,668
0659 Principal Data Base Analyst		1	65,424
0601 Director of Information Systems		1	134,340
<b>Subsection Position Total</b>		<b>6</b>	<b>\$485,112</b>

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Bureau of Support Services  
Positions and Salaries - Continued**

**3250 - Technology and Records Group - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4261 - Records Inquiry Section</b>			
9221	Director of Police Records	1	\$115,428
9196	Subpoena Officer	2	98,616
9171	Sergeant	1	107,988
9008	Assistant Supervisor of Police Records	1	83,340
0841	Manager of Data Entry Operators	1	75,960
0839	Supervisor of Data Entry Operators	2	74,676
0665	Senior Data Entry Operator	15	62,004
0665	Senior Data Entry Operator	6	56,544
0665	Senior Data Entry Operator	7	53,904
0665	Senior Data Entry Operator	2	51,516
0665	Senior Data Entry Operator	1	33,972
0664	Data Entry Operator	1	51,516
0664	Data Entry Operator	1	44,808
0664	Data Entry Operator	10	42,792
0664	Data Entry Operator	7	30,924
0431	Clerk IV	2	64,992
0431	Clerk IV	1	62,004
0206	Head Cashier	1	40,872
Schedule Salary Adjustments			11,430
<b>Subsection Position Total</b>			<b>62</b>
			<b>\$3,497,958</b>

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Bureau of Support Services  
Positions and Salaries - Continued**

**3250 - Technology and Records Group - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4262 - Field Services Section</b>			
9228	Fingerprint Technician IV	1	\$108,228
9228	Fingerprint Technician IV	1	59,244
9225	Fingerprint Technician III	3	89,880
9225	Fingerprint Technician III	1	85,764
9225	Fingerprint Technician III	1	81,948
9225	Fingerprint Technician III	1	49,188
9224	Fingerprint Technician II	4	74,676
9224	Fingerprint Technician II	2	68,028
9224	Fingerprint Technician II	3	64,992
9224	Fingerprint Technician II	3	40,872
9214	Fingerprint Technician I	6	62,004
9214	Fingerprint Technician I	4	56,544
9197	Warrant and Extradition Aide	1	85,764
9197	Warrant and Extradition Aide	1	81,948
9197	Warrant and Extradition Aide	2	78,204
9197	Warrant and Extradition Aide	1	71,292
9197	Warrant and Extradition Aide	1	49,188
9171	Sergeant	1	111,474
9171	Sergeant	4	107,988
9171	Sergeant	1	104,628
9171	Sergeant	1	101,442
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	107,988
9163	Police Officer - Assigned as Latent Print Examiner	1	98,016
9163	Police Officer - Assigned as Latent Print Examiner	4	95,178
9163	Police Officer - Assigned as Latent Print Examiner	5	91,752
9163	Police Officer - Assigned as Latent Print Examiner	1	88,656
9163	Police Officer - Assigned as Latent Print Examiner	2	66,606
9003	Criminal History Analyst	1	98,616
9003	Criminal History Analyst	1	94,200
9003	Criminal History Analyst	2	89,880
9003	Criminal History Analyst	2	85,764
9003	Criminal History Analyst	2	54,000
1730	Program Analyst	1	98,616
0839	Supervisor of Data Entry Operators	1	74,676
0665	Senior Data Entry Operator	11	62,004
0665	Senior Data Entry Operator	1	59,184
0665	Senior Data Entry Operator	3	56,544
0665	Senior Data Entry Operator	2	53,904
0665	Senior Data Entry Operator	2	51,516
0665	Senior Data Entry Operator	1	49,140
0665	Senior Data Entry Operator	1	33,972
0664	Data Entry Operator	1	42,792
0664	Data Entry Operator	4	30,924
0431	Clerk IV	1	62,004
0431	Clerk IV	1	59,184
0430	Clerk III	1	56,544
0430	Clerk III	2	53,904
0430	Clerk III	2	51,516
0430	Clerk III	1	49,140
0430	Clerk III	1	44,808
Schedule Salary Adjustments			30,042
<b>Subsection Position Total</b>			<b>\$7,175,262</b>

**0100 - Corporate Fund  
057 - Department of Police  
2025 - Bureau of Support Services  
Positions and Salaries - Continued**

**3250 - Technology and Records Group - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4263 - Alternate Response Section</b>			
9173 Lieutenant		1	\$121,464
9171 Sergeant		3	101,442
9161 Police Officer		1	87,384
9161 Police Officer		3	46,668
8603 Alt Response Operator		105	46,656
Schedule Salary Adjustments			125,606
<b>Subsection Position Total</b>		<b>113</b>	<b>\$5,677,664</b>
<b>4264 - Evidence and Recovered Property Division</b>			
9173 Lieutenant		1	\$121,464
9171 Sergeant		2	111,474
9171 Sergeant		1	107,988
9171 Sergeant		1	104,628
9161 Police Officer		1	93,240
9161 Police Officer		2	90,618
9161 Police Officer		6	87,384
9161 Police Officer		1	84,450
9161 Police Officer		1	81,588
4239 Supervising Property Custodian		1	71,292
4239 Supervising Property Custodian		4	40,872
4238 Property Custodian		4	68,028
4238 Property Custodian		3	62,004
4238 Property Custodian		17	37,248
0664 Data Entry Operator		1	30,924
0430 Clerk III		1	53,904
0430 Clerk III		1	51,516
0303 Administrative Assistant III		2	44,820
0302 Administrative Assistant II		1	64,992
0190 Accounting Technician II		1	74,676
0190 Accounting Technician II		1	71,292
Schedule Salary Adjustments			12,668
<b>Subsection Position Total</b>		<b>53</b>	<b>\$3,297,578</b>
<b>Section Position Total</b>		<b>338</b>	<b>\$20,350,354</b>
<b>Position Total</b>		<b>675</b>	<b>\$47,290,368</b>
 <hr/>			
<b>Organization Position Total</b>		<b>13,366</b>	<b>\$1,145,708,874</b>
Turnover			(26,441,601)
<b>Organization Position Net Total</b>		<b>13,366</b>	<b>\$1,119,267,273</b>
 <hr/>			
<b>Department Position Total</b>		<b>13,366</b>	<b>\$1,145,708,874</b>
Turnover			(26,441,601)
<b>Department Position Net Total</b>		<b>13,366</b>	<b>\$1,119,267,273</b>

**0100 - Corporate Fund****058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

The Office of Emergency Management and Communications (OEMC) manages incidents, coordinates events, operates communications systems and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the city of Chicago.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$68,936,555
0011 Contract Wage Increment - Salary	25,021
0012 Contract Wage Increment - Prevailing Rate	118,631
0015 Schedule Salary Adjustments	379,473
0020 Overtime	6,050,000
0025 Crossing Guards - Vacation Payout	1,444,000
0039 For the Employment of Students as Trainees	25,000
0091 Uniform Allowance	671,100
<b>0000 Personnel Services - Total*</b>	<b>\$77,649,780</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$4,259
0138 For Professional Services for Information Technology Maintenance	4,267,345
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,350,641
0149 For Software Maintenance and Licensing	384,305
0152 Advertising	1,000
0153 Promotions	1,377
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	104,836
0157 Rental of Equipment and Services	444,030
0162 Repair/Maintenance of Equipment	622,034
0166 Dues, Subscriptions and Memberships	17,467
0169 Technical Meeting Costs	399
0178 Freight and Express Charges	1,300
0181 Mobile Communication Services	322,380
0189 Telephone - Non-Centrex Billings	3,162,329
0190 Telephone - Non-Centrex Billings	356,820
0196 Data Circuits	1,904,340
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	357,000
<b>0100 Contractual Services - Total*</b>	<b>\$15,301,862</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$81,155
0245 Reimbursement to Travelers	3,685
0270 Local Transportation	2,250
<b>0200 Travel - Total*</b>	<b>\$87,090</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$133,097
0340 Material and Supplies	529,741
0348 Books and Related Material	3,456
0350 Stationery and Office Supplies	55,396
0360 Repair Parts and Material	513,700
0365 Electrical Supplies	108,800
<b>0300 Commodities and Materials - Total*</b>	<b>\$1,344,190</b>

**0100 - Corporate Fund****058 - Office of Emergency Management and Communications - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$39,000
0423 Communication Devices	25,102
<b>0400 Equipment - Total*</b>	<b>\$64,102</b>
<b>Appropriation Total*</b>	<b>\$94,447,024</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Office of the Executive Director</b>		
<b>4005 - Executive Administration</b>		
9958 Executive Director - Emergency Management and Communications	1	\$167,796
9812 First Deputy Director	1	146,892
9684 Deputy Director	1	103,032
1430 Policy Analyst	1	61,464
0305 Assistant to the Executive Director	1	64,524
<b>Subsection Position Total</b>	<b>5</b>	<b>\$543,708</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$543,708</b>
<b>3010 - Operations</b>		
<b>4030 - Training</b>		
8608 Communication Operations Manager	1	\$104,748
8602 Police Communications Operator II	3	78,768
8602 Police Communications Operator II	2	68,568
8602 Police Communications Operator II	1	65,472
Schedule Salary Adjustments		2,374
<b>Subsection Position Total</b>	<b>7</b>	<b>\$546,034</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

**3010 - Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4040 - Police Dispatch</b>			
9684	Deputy Director	1	\$122,856
8608	Communication Operations Manager	5	102,084
8604	Supervising Police Communications Operator	17	97,560
8602	Police Communications Operator II	15	90,576
8602	Police Communications Operator II	6	86,496
8602	Police Communications Operator II	34	82,560
8602	Police Communications Operator II	47	78,768
8602	Police Communications Operator II	37	75,240
8602	Police Communications Operator II	13	71,820
8602	Police Communications Operator II	21	68,568
8602	Police Communications Operator II	15	65,472
8602	Police Communications Operator II	12	58,860
8602	Police Communications Operator II	5	56,208
8602	Police Communications Operator II	7	53,628
8602	Police Communications Operator II		51,216
8602	Police Communications Operator II	20	51,216
8601	Police Communications Operator I	16	82,560
8601	Police Communications Operator I	2	78,768
8601	Police Communications Operator I	7	75,240
8601	Police Communications Operator I	17	71,820
8601	Police Communications Operator I	28	68,568
8601	Police Communications Operator I	30	65,472
8601	Police Communications Operator I	14	62,496
8601	Police Communications Operator I	11	59,652
8601	Police Communications Operator I	1	53,628
8601	Police Communications Operator I	5	51,216
8601	Police Communications Operator I	5	48,924
8601	Police Communications Operator I	14	46,656
Schedule Salary Adjustments			180,718
<b>Subsection Position Total</b>			<b>405</b> <b>\$29,234,698</b>
<b>4045 - Fire Dispatch</b>			
9684	Deputy Director	1	\$119,208
8609	Coordinating Fire Communications	2	10,003.07M
8607	Supervising Fire Communications Operator	11	9,100M
8606	Fire Communications Operator II	29	93,840
8606	Fire Communications Operator II	8	79,740
8605	Fire Communications Operator I	24	66,984
8605	Fire Communications Operator I	12	50,256
0308	Staff Assistant	1	81,948
Schedule Salary Adjustments			129,142
<b>Subsection Position Total</b>			<b>88</b> <b>\$7,341,540</b>
<b>Section Position Total</b>			<b>500</b> <b>\$37,122,272</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3020 - Administrative Services</b>			
<b>4011 - General Counsel</b>			
9684 Deputy Director		1	\$119,208
1386 Senior Labor Relations Specialist		1	61,224
1303 Administrative Services Officer I - Excluded		1	65,172
Schedule Salary Adjustments			1,494
<b>Subsection Position Total</b>		<b>3</b>	<b>\$247,098</b>
<b>4016 - Media Affairs</b>			
9715 Director of News Affairs		1	\$113,304
0790 Public Relations Coordinator		1	95,820
<b>Subsection Position Total</b>		<b>2</b>	<b>\$209,124</b>
<b>4021 - Investigations</b>			
8605 Fire Communications Operator I		1	\$66,984
8604 Supervising Police Communications Operator		1	97,560
8602 Police Communications Operator II		1	82,560
8602 Police Communications Operator II		2	78,768
8602 Police Communications Operator II		1	53,628
8601 Police Communications Operator I		1	82,560
8601 Police Communications Operator I		2	71,820
8601 Police Communications Operator I		1	68,568
0302 Administrative Assistant II		1	37,248
Schedule Salary Adjustments			2,053
<b>Subsection Position Total</b>		<b>11</b>	<b>\$792,337</b>
<b>4060 - Finance Division</b>			
9684 Deputy Director		1	\$125,316
0310 Project Manager		1	94,824
0308 Staff Assistant		1	68,028
0118 Director of Finance		1	94,824
0117 Assistant Director of Finance		1	75,456
Schedule Salary Adjustments			816
<b>Subsection Position Total</b>		<b>5</b>	<b>\$459,264</b>
<b>4070 - Personnel Division</b>			
1302 Administrative Services Officer II		1	\$89,880
1301 Administrative Services Officer I		1	68,028
1301 Administrative Services Officer I		1	49,188
0361 Director of Personnel Policies and Utilization		1	95,820
0309 Coordinator of Special Projects		1	100,344
Schedule Salary Adjustments			272
<b>Subsection Position Total</b>		<b>5</b>	<b>\$403,532</b>
<b>4075 - Payroll Division</b>			
0450 Clerk IV (Timekeeper)		1	\$64,992
0450 Clerk IV (Timekeeper)		1	53,376
0121 Payroll Administrator		1	113,376
Schedule Salary Adjustments			7,586
<b>Subsection Position Total</b>		<b>3</b>	<b>\$239,330</b>
<b>Section Position Total</b>		<b>29</b>	<b>\$2,350,685</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3030 - Emergency Management</b>			
<b>4086 - Planning and Preparedness</b>			
9684 Deputy Director		1	\$119,256
8621 Manager of Emergency Management Services		1	71,772
8620 Senior Emergency Management Coordinator		1	84,924
8620 Senior Emergency Management Coordinator		2	77,400
8620 Senior Emergency Management Coordinator		1	65,028
Schedule Salary Adjustments			4,767
<b>Subsection Position Total</b>		<b>6</b>	<b>\$500,547</b>
<b>Section Position Total</b>		<b>6</b>	<b>\$500,547</b>
<b>3040 - Technology</b>			
<b>4100 - IT Management</b>			
1730 Program Analyst		1	\$98,616
0658 Chief Data Base Analyst		1	115,704
0629 Principal Programmer/Analyst		1	104,748
0625 Chief Programmer/Analyst		2	115,704
0625 Chief Programmer/Analyst		1	94,824
0619 Chief Systems Programmer		1	111,192
0602 Principal Systems Programmer		1	96,840
0602 Principal Systems Programmer		1	92,784
0601 Director of Information Systems		1	109,008
<b>Subsection Position Total</b>		<b>10</b>	<b>\$1,055,124</b>
<b>4105 - Internal Secure Communications Network</b>			
9684 Deputy Director		1	\$118,020
9528 Laborer - Bureau of Electricity		2	39.20H
7183 Motor Truck Driver		3	35.03H
6674 Machinist		2	45.35H
5814 Electrical Engineer IV		1	106,836
5085 General Foreman of Linemen		1	10,003.07M
5084 Foreman of Linemen - Salaried		5	9,100M
5081 Lineman		10	47.50H
5080 Lineman - Salaried		22	8,233.33M
5036 Electrical Mechanic - Salaried		4	7,800M
<b>Subsection Position Total</b>		<b>51</b>	<b>\$4,997,207</b>
<b>4115 - Citywide Radio Communications</b>			
5040 Foreman of Electrical Mechanics		4	\$48.00H
5035 Electrical Mechanic		32	45.00H
0303 Administrative Assistant III		1	44,820
<b>Subsection Position Total</b>		<b>37</b>	<b>\$3,439,380</b>
<b>Section Position Total</b>		<b>98</b>	<b>\$9,491,711</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3045 - Non-Emergency Services</b>			
<b>4135 - Operations Non-Emergency Services</b>			
8617	Director of 3-1-1 City Services	1	\$144,048
8616	Communications Operators II - 3-1-1	1	68,028
8616	Communications Operators II - 3-1-1	2	62,004
8616	Communications Operators II - 3-1-1	1	59,184
8616	Communications Operators II - 3-1-1	4	40,872
8615	Communications Operator I - 3-1-1	3	68,028
8615	Communications Operator I - 3-1-1	2	62,004
8615	Communications Operator I - 3-1-1	4	59,184
8615	Communications Operator I - 3-1-1	7	56,544
8615	Communications Operator I - 3-1-1	8	53,904
8615	Communications Operator I - 3-1-1	6	51,516
8615	Communications Operator I - 3-1-1	6	37,248
8615	Communications Operator I - 3-1-1	12M	3,302M
8614	Supervisor of 3-1-1 Operations	1	98,616
8614	Supervisor of 3-1-1 Operations	2	89,880
8614	Supervisor of 3-1-1 Operations	1	85,764
8614	Supervisor of 3-1-1 Operations	1	81,948
8614	Supervisor of 3-1-1 Operations	1	70,560
8614	Supervisor of 3-1-1 Operations	1	61,380
8614	Supervisor of 3-1-1 Operations	1	58,608
8612	Manager of 3-1-1 Operations	1	115,356
8612	Manager of 3-1-1 Operations	2	100,344
0322	Special Assistant	1	96,732
0309	Coordinator of Special Projects	1	83,340
Schedule Salary Adjustments			28,234
<b>Subsection Position Total</b>		<b>58</b>	<b>\$3,683,818</b>
<b>Section Position Total</b>		<b>58</b>	<b>\$3,683,818</b>
<b>3050 - City Operations</b>			
<b>4145 - Traffic Management Authority</b>			
9684	Deputy Director	1	\$119,208
9105	Supervising Traffic Control Aide	1	71,820
9105	Supervising Traffic Control Aide	1	68,568
9105	Supervising Traffic Control Aide	2	59,652
9105	Supervising Traffic Control Aide	2	56,928
9104	Traffic Control Aide - Hourly	150,000H	19.28H
6290	Superintendent of Special Traffic Service	1	87,324
6290	Superintendent of Special Traffic Service	1	79,596
6290	Superintendent of Special Traffic Service	1	75,960
6144	Engineering Technician V	1	98,616
5633	Project Director	1	109,008
0802	Executive Administrative Assistant II	1	56,124
0431	Clerk IV	1	37,248
0379	Director of Administration	1	68,652
0310	Project Manager	1	142,608
0308	Staff Assistant	1	64,296
0303	Administrative Assistant III	1	71,292
0103	Accountant III	1	89,676
Schedule Salary Adjustments			6,350
<b>Subsection Position Total</b>		<b>19</b>	<b>\$4,371,506</b>

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

**3050 - City Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4146 - Crossing Guards</b>			
9111	Crossing Guard	98	\$21.70H
9111	Crossing Guard	53	20.67H
9111	Crossing Guard	50	19.71H
9111	Crossing Guard	101	18.82H
9111	Crossing Guard	134	17.98H
9111	Crossing Guard	107	17.16H
9111	Crossing Guard	35	16.37H
9111	Crossing Guard	1	14.93H
9109	Crossing Guard - Per CBA	1	21.21H
9109	Crossing Guard - Per CBA	2	20.25H
9109	Crossing Guard - Per CBA	1	17.68H
9109	Crossing Guard - Per CBA	69	16.91H
9109	Crossing Guard - Per CBA	20	16.17H
9109	Crossing Guard - Per CBA	2	14.46H
9109	Crossing Guard - Per CBA	51	14.12H
9109	Crossing Guard - Per CBA	171	13.52H
9105	Supervising Traffic Control Aide	12	42,516
9021	Crossing Guard Coordinator	1	65,172
9021	Crossing Guard Coordinator	1	62,220
Schedule Salary Adjustments			12,422
<b>Subsection Position Total</b>			<b>910</b>
			<b>\$12,796,394</b>
<b>4165 - Operations Center</b>			
9108	Crimes Surveillance Specialist	2,080H	\$18.92H
8625	Emergency Management Communications Officer	3	55,968
8625	Emergency Management Communications Officer	2	44,820
8618	Emergency Management Coordinator	1	72,492
Schedule Salary Adjustments			3,245
<b>Subsection Position Total</b>			<b>6</b>
			<b>\$372,635</b>
<b>Section Position Total</b>			<b>935</b>
			<b>\$17,540,535</b>
<b>Position Total</b>			<b>1,631</b>
<b>Turnover</b>			<b>(1,917,248)</b>
<b>Position Net Total</b>			<b>\$69,316,028</b>

**0100 - Corporate Fund  
059 - FIRE DEPARTMENT**

(059/1005/2005)

The Chicago Fire Department (CFD) is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
<b>0005 Salaries and Wages - on Payroll</b>	
0005      Salaries and Wages - on Payroll	\$446,900,363
0011      Contract Wage Increment - Salary	4,437,334
0012      Contract Wage Increment - Prevailing Rate	2,625
0015      Schedule Salary Adjustments	2,546,219
0020      Overtime	30,000,000
0021      Sworn/Civilian Holiday Premium Pay	18,064,621
0022      Duty Availability	15,896,640
0024      Compensatory Time Payment	1,080,410
0028      Cooperative Education Program	4,148,800
0039      For the Employment of Students as Trainees	7,125
0060      Specialty Pay	17,313,977
0061      Driver's Differential	3,210,956
0062      Required Certifications	90,000
0063      Fitness Benefit	990,000
0070      Tuition Reimbursement and Educational Programs	525,000
0088      Furlough/Supervisors Compensation Time Buy-Back	4,250,000
0091      Uniform Allowance	4,895,000
<b>0000 Personnel Services - Total*</b>	<b>\$554,359,070</b>
<b>0100 Contractual Services</b>	
0130      Postage	\$29,168
0138      For Professional Services for Information Technology Maintenance	626,575
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	3,690,278
0149      For Software Maintenance and Licensing	4,000
0157      Rental of Equipment and Services	86,907
0159      Lease Purchase Agreements for Equipment and Machinery	82,500
0160      Repair or Maintenance of Property	12,000
0162      Repair/Maintenance of Equipment	1,102,426
0166      Dues, Subscriptions and Memberships	5,150
0169      Technical Meeting Costs	5,343
0181      Mobile Communication Services	312,000
0186      Pagers	400
0189      Telephone - Non-Centrex Billings	148,800
0190      Telephone - Non-Centrex Billings	118,500
0196      Data Circuits	188,000
0197      Telephone - Maintenance and Repair of Equipment and Voicemail	7,000
<b>0100 Contractual Services - Total*</b>	<b>\$6,419,047</b>
<b>0200 Travel</b>	
0229      Transportation and Expense Allowance	\$43,000
0245      Reimbursement to Travelers	6,000
0270      Local Transportation	1,900
<b>0200 Travel - Total*</b>	<b>\$50,900</b>

**0100 - Corporate Fund  
059 - Fire Department - Continued**

Appropriations	Amount
<b>0300 Commodities and Materials</b>	
0318 Other Fuel	\$6,000
0338 License Sticker, Tag and Plates	3,915
0340 Material and Supplies	1,287,902
0342 Drugs, Medicine and Chemical Materials	764,005
0345 Apparatus and Instruments	348,000
0348 Books and Related Material	6,505
0350 Stationery and Office Supplies	108,080
0360 Repair Parts and Material	256,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$2,780,407</b>
<b>0400 Equipment</b>	
0422 Office Machines	\$4,000
0424 Furniture and Furnishings	115,000
<b>0400 Equipment - Total*</b>	<b>\$119,000</b>
<b>0900 Financial Purposes as Specified</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$2,702,000
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	9,000,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$11,702,000</b>
<b>9000 Purposes as Specified</b>	
9067 For Physical Exams	1,080,000
<b>9000 Purposes as Specified - Total</b>	<b>\$1,080,000</b>
<b>Appropriation Total*</b>	<b>\$576,510,424</b>

**Positions and Salaries**

Position	No	Rate
<b>3100 - Departmental Administration</b>		
<b>4100 - Office of Fire Commissioner</b>		
9959 Fire Commissioner	1	\$202,728
9756 General Counsel	1	138,372
9613 Chief Administrative Officer	1	138,780
8780 Director of Research and Planning	1	100,656
8763 District Chief	1	170,112
0320 Assistant to the Commissioner	1	79,596
0313 Assistant Commissioner	1	95,808
<b>Subsection Position Total</b>	<b>7</b>	<b>\$926,052</b>
<b>4101 - Community Relations</b>		
3858 Director/Community Liaison	1	\$85,848
0311 Projects Administrator	1	76,956
<b>Subsection Position Total</b>	<b>2</b>	<b>\$162,804</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**3100 - Departmental Administration - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4103 - Public Affairs</b>			
9715 Director of News Affairs		1	\$124,080
8724 Executive Assistant		1	125,190
8721 Coordinator of Special Events Liaison		1	157,776
<b>Subsection Position Total</b>		<b>3</b>	<b>\$407,046</b>
<b>4104 - Finance/Payroll</b>			
1576 Chief Voucher Expediter		1	\$61,380
0689 Senior Help Desk Technician		1	64,296
0431 Clerk IV		1	53,904
0345 Contracts Coordinator		1	110,088
0302 Administrative Assistant II		1	68,028
0190 Accounting Technician II		1	62,004
0178 Supervisor of Payrolls		1	75,960
0175 Field Payroll Auditor		2	82,728
0175 Field Payroll Auditor		2	65,592
0175 Field Payroll Auditor		2	62,580
0175 Field Payroll Auditor		1	59,184
0175 Field Payroll Auditor		1	49,116
0124 Finance Officer		1	88,788
0121 Payroll Administrator		1	100,344
0118 Director of Finance		1	116,856
0117 Assistant Director of Finance		1	92,040
0104 Accountant IV		1	97,812
Schedule Salary Adjustments			15,511
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,537,111</b>
<b>4107 - Safety</b>			
8763 District Chief		1	\$170,112
<b>Subsection Position Total</b>		<b>1</b>	<b>\$170,112</b>
<b>Section Position Total</b>		<b>33</b>	<b>\$3,203,125</b>
<b>3102 - Office of the First Deputy</b>			
<b>4108 - Administration</b>			
9703 First Deputy Fire Commissioner		1	\$197,736
8725 Commander		1	121,956
0802 Executive Administrative Assistant II		1	79,596
<b>Subsection Position Total</b>		<b>3</b>	<b>\$399,288</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**3102 - Office of the First Deputy - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4109 - Fire Investigations</b>			
8796	Supervising Fire Marshal - Paramedic	1	\$110,160
8795	Supervising Fire Marshal - EMT	1	118,248
8795	Supervising Fire Marshal - EMT	2	107,592
8794	Fire Marshal - EMT	1	100,248
8794	Fire Marshal - EMT	13	92,682
8794	Fire Marshal - EMT	6	89,568
8794	Fire Marshal - EMT	1	86,538
8793	Fire Marshal	2	94,530
8793	Fire Marshal	1	87,384
8793	Fire Marshal	2	84,450
8793	Fire Marshal	2	54,654
8790	Commanding Fire Marshal	1	157,776
8787	Assistant Commanding Fire Marshal - EMT	1	133,350
8731	Firefighter	1	90,918
0302	Administrative Assistant II	1	64,992
Schedule Salary Adjustments			9,392
<b>Subsection Position Total</b>			<b>\$3,383,732</b>
<b>4110 - Internal Affairs</b>			
1256	Supervising Investigator	1	\$83,340
1256	Supervising Investigator	1	61,584
1255	Investigator	1	83,340
1255	Investigator	1	79,596
1255	Investigator	1	75,960
1255	Investigator	3	58,800
1254	Investigator Specialist	1	91,476
1254	Investigator Specialist	1	56,124
0313	Assistant Commissioner	1	110,088
0308	Staff Assistant	1	58,608
Schedule Salary Adjustments			1,148
<b>Subsection Position Total</b>			<b>\$877,664</b>
<b>4114 - Manpower</b>			
8801	Firefighter - EMT	2	\$57,978
8735	Lieutenant	1	101,442
8733	Fire Engineer	1	91,362
8726	Commander - EMT	1	133,350
<b>Subsection Position Total</b>			<b>\$442,110</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**3102 - Office of the First Deputy - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>4137 - Public Education</b>			
8801	Firefighter - EMT	1	\$100,248
8801	Firefighter - EMT	1	89,568
8801	Firefighter - EMT	1	57,978
8750	Paramedic	1	66,606
8749	Paramedic-In-Charge	1	100,884
8749	Paramedic-In-Charge	1	98,016
8749	Paramedic-In-Charge	1	94,584
8740	Coordinator of Community Services - CFD	1	148,590
8731	Firefighter	1	94,530
8728	Firefighter - Paramedic	1	68,796
8714	Coordinator of Fire Awareness	1	157,776
0413	Inquiry Aide I	1	53,904
	Schedule Salary Adjustments		2,044
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,133,524</b>
<b>Section Position Total</b>		<b>68</b>	<b>\$6,236,318</b>

**3104 - Operations**

<b>4116 - Administration</b>			
9702	Deputy Fire Commissioner	1	\$187,680
8763	District Chief	1	170,112
8755	Assistant Deputy Fire Commissioner	1	185,352
8725	Commander	1	132,720
8724	Executive Assistant	1	121,428
0801	Executive Administrative Assistant I	1	72,492
0393	Director of EMS Compliance	1	110,008
0308	Staff Assistant	1	49,188
0303	Administrative Assistant III	1	78,204
<b>Subsection Position Total</b>		<b>9</b>	<b>\$1,107,184</b>

**4118 - Fire Suppression and Rescue**

8819	Firefighter - Per Arbitrators Award - Paramedic	13	\$109,548
8819	Firefighter - Per Arbitrators Award - Paramedic	15	106,440
8819	Firefighter - Per Arbitrators Award - Paramedic	36	102,702
8819	Firefighter - Per Arbitrators Award - Paramedic	46	99,228
8819	Firefighter - Per Arbitrators Award - Paramedic		74,802
8818	Captain - Paramedic	10	135,936
8818	Captain - Paramedic		94,524
8817	Captain - EMT	105	132,780
8817	Captain - EMT	16	128,844
8817	Captain - EMT	1	125,046
8817	Captain - EMT	3	121,308
8817	Captain - EMT		92,304
8812	Lieutenant - Paramedic	1	124,686
8812	Lieutenant - Paramedic	19	121,068
8812	Lieutenant - Paramedic	15	117,264
8812	Lieutenant - Paramedic	26	113,598
8812	Lieutenant - Paramedic	1	110,160
8812	Lieutenant - Paramedic		83,550
8811	Lieutenant - EMT	131	118,248
8811	Lieutenant - EMT	34	114,534
8811	Lieutenant - EMT	152	110,970
8811	Lieutenant - EMT	14	107,592
8811	Lieutenant - EMT		81,600

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
8808	Fire Engineer - Paramedic	7	109,548
8808	Fire Engineer - Paramedic	1	106,440
8808	Fire Engineer - Paramedic	14	102,702
8808	Fire Engineer - Paramedic	3	99,228
8808	Fire Engineer - Paramedic		74,802
8807	Fire Engineer - EMT	62	106,980
8807	Fire Engineer - EMT	39	103,962
8807	Fire Engineer - EMT	106	100,320
8807	Fire Engineer - EMT	60	96,918
8807	Fire Engineer - EMT		73,068
8802	Firefighter - EMT - Recruit	195	70,380
8802	Firefighter - EMT - Recruit	34	66,606
8801	Firefighter - EMT	25	100,248
8801	Firefighter - EMT	30	96,414
8801	Firefighter - EMT	197	92,682
8801	Firefighter - EMT	315	89,568
8801	Firefighter - EMT	511	86,538
8801	Firefighter - EMT	1	82,380
8801	Firefighter - EMT		57,978
8801	Firefighter - EMT	63	57,978
8771	Firefighter - Per Arbitrators Award	10	100,884
8771	Firefighter - Per Arbitrators Award	2	98,016
8771	Firefighter - Per Arbitrators Award	2	94,584
8771	Firefighter - Per Arbitrators Award	2	91,362
8771	Firefighter - Per Arbitrators Award		68,898
8764	Deputy District Chief	18	156,360
8764	Deputy District Chief		148,914
8763	District Chief	4	170,112
8755	Assistant Deputy Fire Commissioner	1	185,352
8739	Battalion Chief	16	136,836
8739	Battalion Chief	3	125,736
8739	Battalion Chief		95,844
8737	Captain	29	125,190
8737	Captain	2	121,464
8737	Captain		87,042
8735	Lieutenant	1	114,828
8735	Lieutenant	75	111,474
8735	Lieutenant	15	107,988
8735	Lieutenant	36	104,628
8735	Lieutenant	4	101,442
8735	Lieutenant		76,932
8733	Fire Engineer	53	100,884
8733	Fire Engineer	24	98,016
8733	Fire Engineer	38	94,584
8733	Fire Engineer	21	91,362
8733	Fire Engineer		68,898
8731	Firefighter	192	94,530
8731	Firefighter	106	90,918
8731	Firefighter	164	87,384
8731	Firefighter	116	84,450
8731	Firefighter	29	81,588
8731	Firefighter	16	70,380
8731	Firefighter		54,654
8731	Firefighter	5	54,654

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
8728	Firefighter - Paramedic	1	102,648
8728	Firefighter - Paramedic	6	98,706
8728	Firefighter - Paramedic	26	94,884
8728	Firefighter - Paramedic	69	91,704
8728	Firefighter / Paramedic		88,596
8728	Firefighter - Paramedic	96	88,596
8728	Firefighter - Paramedic	2	80,382
8728	Firefighter - Paramedic	36	76,428
8728	Firefighter - Paramedic	2	72,318
8728	Firefighter - Paramedic	18	68,796
8728	Firefighter / Paramedic		68,796
8725	Commander		136,836
8702	Battalion Chief - Paramedic	9	148,590
8702	Battalion Chief - Paramedic	1	140,406
8702	Battalion Chief - Paramedic		104,082
8701	Battalion Chief - EMT	77	145,116
8701	Battalion Chief - EMT	2	140,934
8701	Battalion Chief - EMT		101,646
0302	Administrative Assistant II	1	68,028
0302	Administrative Assistant II	1	37,248
	Schedule Salary Adjustments		1,467,819
<b>Subsection Position Total</b>		<b>3,632</b>	<b>\$351,353,535</b>

**4119 - Training**

8813	Lieutenant - EMT - Assigned as Training Instructor	1	\$132,780
8813	Lieutenant - EMT - Assigned as Training Instructor	1	125,046
8813	Lieutenant - EMT - Assigned as Training Instructor	1	121,308
8813	Lieutenant - EMT - Assigned as Training Instructor		92,304
8763	District Chief	1	170,112
	Schedule Salary Adjustments		950
<b>Subsection Position Total</b>		<b>4</b>	<b>\$550,196</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**3104 - Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4120 - Emergency Medical Services</b>			
8763	District Chief	2	\$170,112
8750	Paramedic	6	94,530
8750	Paramedic	8	90,918
8750	Paramedic	20	87,384
8750	Paramedic	32	84,450
8750	Paramedic	37	81,588
8750	Paramedic	26	74,028
8750	Paramedic	170	66,606
8750	Paramedic	49	54,654
8749	Paramedic-In-Charge	10	100,884
8749	Paramedic-In-Charge	25	98,016
8749	Paramedic-In-Charge	38	94,584
8749	Paramedic-In-Charge	101	91,362
8749	Paramedic-In-Charge	92	88,410
8749	Paramedic-In-Charge	19	80,196
8749	Paramedic-In-Charge		68,898
8748	Paramedic Field Chief	1	139,602
8748	Paramedic Field Chief	26	136,836
8748	Paramedic Field Chief	4	132,876
8748	Paramedic Field Chief	6	129,282
8748	Paramedic Field Chief	3	125,736
8745	Ambulance Commander	14	125,190
8745	Ambulance Commander	15	121,464
8745	Ambulance Commander	39	117,894
8745	Ambulance Commander	12	114,366
8734	Assistant Deputy Chief Paramedic	9	156,360
8734	Assistant Deputy Chief Paramedic	1	148,914
0302	Administrative Assistant II	1	68,028
0302	Administrative Assistant II	1	62,004
<b>Schedule Salary Adjustments</b>			<b>946,100</b>
<b>Subsection Position Total</b>			<b>\$68,526,722</b>

**4122 - Special Operations**

8819	Firefighter - Per Arbitrators Award - Paramedic	2	\$109,548
8819	Firefighter - Per Arbitrators Award - Paramedic	1	106,440
8819	Firefighter - Per Arbitrators Award - Paramedic	7	102,702
8819	Firefighter - Per Arbitrators Award - Paramedic	6	99,228
8817	Captain - EMT	2	132,780
8817	Captain - EMT	1	128,844
8817	Captain - EMT	1	125,046
8812	Lieutenant - Paramedic	3	121,068
8811	Lieutenant - EMT	5	118,248
8811	Lieutenant - EMT	1	114,534
8811	Lieutenant - EMT	2	110,970
8811	Lieutenant - EMT	3	107,592
8807	Fire Engineer - EMT	2	106,980
8807	Fire Engineer - EMT	1	103,962
8807	Fire Engineer - EMT	1	100,320
8807	Fire Engineer - EMT	4	96,918
8801	Firefighter - EMT	3	100,248
8801	Firefighter - EMT	8	92,682
8801	Firefighter - EMT	21	89,568
8801	Firefighter - EMT	11	86,538
8801	Firefighter - EMT	3	57,978

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**4122 - Special Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
8771	Firefighter - Per Arbitrators Award	1	100,884
8764	Deputy District Chief	3	156,360
8755	Assistant Deputy Fire Commissioner	1	185,352
8739	Battalion Chief	2	136,836
8737	Captain	1	125,190
8735	Lieutenant	1	111,474
8735	Lieutenant	1	104,628
8733	Fire Engineer	2	100,884
8733	Fire Engineer	1	98,016
8731	Firefighter	5	94,530
8731	Firefighter	6	90,918
8731	Firefighter	20	87,384
8731	Firefighter	5	84,450
8728	Firefighter - Paramedic	3	94,884
8728	Firefighter - Paramedic	7	91,704
8728	Firefighter - Paramedic	4	88,596
8726	Commander - EMT	1	133,350
8702	Battalion Chief - Paramedic	1	148,590
8659	Chief Helicopter Pilot - EMT	1	145,116
7355	Marine Pilot - Fire Boat	4	8,629.72M
6675	Helicopter Mechanic	1	45.35H
0365	Personal Assistant	1	78,936
	Schedule Salary Adjustments		42,919
<b>Subsection Position Total</b>		<b>160</b>	<b>\$15,824,438</b>
<b>Section Position Total</b>		<b>4,572</b>	<b>\$437,362,075</b>

**3106 - Administrative Services****4121 - Labor Relations**

8765	Deputy Chief of Employee Relations	1	\$157,776
1331	Labor Relations Supervisor	1	66,888
0801	Executive Administrative Assistant I	1	62,220
	Schedule Salary Adjustments		3,795
<b>Subsection Position Total</b>		<b>3</b>	<b>\$290,679</b>

**4124 - Administration**

9702	Deputy Fire Commissioner	1	\$187,680
8725	Commander	1	125,736
<b>Subsection Position Total</b>		<b>2</b>	<b>\$313,416</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**3106 - Administrative Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4126 - Personnel</b>			
9679	Deputy Commissioner	1	\$138,420
9192	Supervisor of Employee Referral Services	1	66,768
8764	Deputy District Chief	1	156,360
8759	Assistant Director of Personnel Services	1	104,748
8725	Commander	1	121,956
3763	Nurse Practitioner	3	82,164
3603	Occupational Health Nurse	1	91,596
3348	Medical Director	1	148,284
1304	Supervisor of Personnel Services	1	100,344
1301	Administrative Services Officer I	2	61,380
1301	Administrative Services Officer I	1	49,188
0831	Personal Computer Operator III	1	37,248
0638	Programmer/Analyst	1	93,264
0629	Principal Programmer/Analyst	1	100,656
0431	Clerk IV	1	64,992
0431	Clerk IV	2	37,248
0308	Staff Assistant	1	81,948
0303	Administrative Assistant III	1	62,004
	Schedule Salary Adjustments		13,371
<b>Subsection Position Total</b>		<b>22</b>	<b>\$1,874,895</b>

**4127 - Human Relations**

8535	Coordinator of Human Relations	1	\$124,080
0308	Staff Assistant	1	81,948
	Schedule Salary Adjustments		477
<b>Subsection Position Total</b>		<b>2</b>	<b>\$206,505</b>

**4129 - Records**

0841	Manager of Data Entry Operators	1	\$59,376
0665	Senior Data Entry Operator	1	56,544
0430	Clerk III	1	33,564
0302	Administrative Assistant II	1	64,992
<b>Subsection Position Total</b>		<b>4</b>	<b>\$214,476</b>
<b>Section Position Total</b>		<b>33</b>	<b>\$2,899,971</b>

**3108 - Support Services**

<b>4130 - Administration</b>			
9702	Deputy Fire Commissioner	1	\$187,680
8745	Ambulance Commander	1	125,190
8726	Commander - EMT	1	145,116
0638	Programmer/Analyst	1	89,676
0308	Staff Assistant	1	71,292
0303	Administrative Assistant III	1	68,028
0303	Administrative Assistant III	1	44,820
	Schedule Salary Adjustments		846
<b>Subsection Position Total</b>		<b>7</b>	<b>\$732,648</b>

**4133 - Support and Logistics-EMS**

8734	Assistant Deputy Chief Paramedic	1	\$156,360
6331	Senior Storekeeper	1	57,084
	Schedule Salary Adjustments		1,344
<b>Subsection Position Total</b>		<b>2</b>	<b>\$214,788</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**3108 - Support Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4134 - Equipment/Supplies</b>			
9532	Stores Laborer	2	\$39.20H
8819	Firefighter - Per Arbitrators Award - Paramedic	2	109,548
8811	Lieutenant - EMT	2	118,248
8801	Firefighter - EMT	4	100,248
8801	Firefighter - EMT	2	96,414
8801	Firefighter - EMT	3	92,682
8801	Firefighter - EMT	3	89,568
8801	Firefighter - EMT	1	57,978
8784	Coordinator of Air Mask Services	1	157,776
8763	District Chief	1	170,112
8737	Captain	1	125,190
8735	Lieutenant	2	111,474
8735	Lieutenant	1	101,442
8733	Fire Engineer	1	100,884
8733	Fire Engineer	2	94,584
8731	Firefighter	6	94,530
8731	Firefighter	4	90,918
8731	Firefighter	2	87,384
8731	Firefighter	1	84,450
8731	Firefighter	2	54,654
6733	Supervising Air Mask Technician	1	99,552
6732	Senior Air Mask Technician	2	90,744
6732	Senior Air Mask Technician	1	86,580
6732	Senior Air Mask Technician	1	82,728
0303	Administrative Assistant III	1	71,292
0302	Administrative Assistant II	1	37,248
Schedule Salary Adjustments			15,557
<b>Subsection Position Total</b>			<b>50</b>
<b>Section Position Total</b>			<b>\$4,758,555</b>
<b>Section Position Total</b>			<b>59</b>
			<b>\$5,705,991</b>

**3112 - Fire Prevention**

<b>4144 - Administration</b>			
9702	Deputy Fire Commissioner	1	\$187,680
8879	Chief Fire Prevention Engineer	1	112,308
8877	Fire Prevention Engineer	1	106,836
8763	District Chief	1	170,112
8749	Paramedic-In-Charge	1	100,884
8737	Captain	1	125,190
8725	Commander	1	132,720
0308	Staff Assistant	1	71,292
0303	Administrative Assistant III	2	81,948
0303	Administrative Assistant III	1	68,028
Schedule Salary Adjustments			3,430
<b>Subsection Position Total</b>			<b>11</b>
			<b>\$1,242,376</b>

**0100 - Corporate Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**3112 - Fire Prevention - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4146 - Inspections</b>			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$109,548
8819	Firefighter - Per Arbitrators Award - Paramedic	1	106,440
8817	Captain - EMT	1	132,780
8812	Lieutenant - Paramedic	4	121,068
8811	Lieutenant - EMT	5	118,248
8811	Lieutenant - EMT	5	114,534
8811	Lieutenant - EMT	4	110,970
8811	Lieutenant - EMT	4	107,592
8811	Lieutenant - EMT	1	85,638
8801	Firefighter - EMT	1	100,248
8801	Firefighter - EMT	4	89,568
8801	Firefighter - EMT	5	86,538
8801	Firefighter - EMT	1	57,978
8739	Battalion Chief	1	136,836
8737	Captain	1	125,190
8735	Lieutenant	8	111,474
8735	Lieutenant	3	104,628
8735	Lieutenant	5	101,442
8733	Fire Engineer	2	100,884
8731	Firefighter	6	94,530
8731	Firefighter	4	90,918
8731	Firefighter	5	87,384
8731	Firefighter	1	84,450
8731	Firefighter	1	54,654
8728	Firefighter - Paramedic	1	98,706
Schedule Salary Adjustments			21,516
<b>Subsection Position Total</b>			<b>\$7,709,802</b>
<b>Section Position Total</b>			<b>\$8,952,178</b>
<b>Position Total</b>			<b>4,851</b>
<b>Turnover</b>			<b>(14,913,076)</b>
<b>Position Net Total</b>			<b>\$449,446,582</b>

**0100 - Corporate Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

The Department of Buildings (DOB) maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation and reuse of the City's existing buildings.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$18,081,918
0011 Contract Wage Increment - Salary	20,816
0012 Contract Wage Increment - Prevailing Rate	83,609
0015 Schedule Salary Adjustments	65,770
0020 Overtime	100,000
0032 Reimbursable Overtime	250,000
0050 Stipends	57,000
<b>0000 Personnel Services - Total*</b>	<b>\$18,659,113</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$29,609
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,924,575
0143 Court Reporting	1,500
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157 Rental of Equipment and Services	5,000
0159 Lease Purchase Agreements for Equipment and Machinery	27,847
0162 Repair/Maintenance of Equipment	15,500
0166 Dues, Subscriptions and Memberships	1,000
0178 Freight and Express Charges	250
0181 Mobile Communication Services	143,842
0190 Telephone - Non-Centrex Billings	84,000
0191 Telephone - Relocations of Phone Lines	500
0196 Data Circuits	5,400
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	25,805
<b>0100 Contractual Services - Total*</b>	<b>\$4,274,828</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	155,000
<b>0200 Travel - Total*</b>	<b>\$155,000</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$10,000
0348 Books and Related Material	1,000
0350 Stationery and Office Supplies	30,620
<b>0300 Commodities and Materials - Total*</b>	<b>\$41,620</b>
<b>0900 Financial Purposes as Specified</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$300,000
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$400,000</b>
<b>9000 Purposes as Specified</b>	
9019 For Board-Up and Demolition of Abandoned Buildings	3,000,000
<b>9000 Purposes as Specified - Total</b>	<b>\$3,000,000</b>
<b>Appropriation Total*</b>	<b>\$26,530,561</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

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**Positions and Salaries**

Position	No	Rate
<b>3006 - Administration</b>		
<b>4001 - Office of the Commissioner</b>		
9967      Commissioner of Buildings	1	\$157,092
9813      Managing Deputy Commissioner	1	122,856
9660      First Deputy Commissioner	1	129,156
2131      Coordinator of Special Projects - Buildings	1	94,200
1430      Policy Analyst	1	86,700
1430      Policy Analyst	1	57,834
0705      Director Public Affairs	1	99,672
0308      Staff Assistant	1	71,292
0308      Staff Assistant	1	68,028
0308      Staff Assistant	1	64,296
0216      Manager of Customer Services	1	90,228
Schedule Salary Adjustments		2,595
<b>Subsection Position Total</b>	<b>11</b>	<b>\$1,043,949</b>
<b>4002 - Finance and Administration Services</b>		
9679      Deputy Commissioner	1	\$102,084
1327      Supervisor of Personnel Administration	1	95,820
0313      Assistant Commissioner	1	112,308
0308      Staff Assistant	1	81,948
0308      Staff Assistant	1	74,676
0308      Staff Assistant	1	71,292
0303      Administrative Assistant III	1	81,948
Schedule Salary Adjustments		2,682
<b>Subsection Position Total</b>	<b>7</b>	<b>\$622,758</b>
<b>Section Position Total</b>	<b>18</b>	<b>\$1,666,707</b>
<b>3010 - Developer Services</b>		
0311      Projects Administrator	1	\$93,888
<b>Section Position Total</b>	<b>1</b>	<b>\$93,888</b>
<b>3011 - Licensing and Community Affairs</b>		
<b>4010 - Code Compliance</b>		
9679      Deputy Commissioner	1	\$126,564
2120      Manager of Regulatory Review	1	118,020
0313      Assistant Commissioner	1	105,792
0311      Projects Administrator	1	102,684
<b>Subsection Position Total</b>	<b>4</b>	<b>\$453,060</b>
<b>4015 - Building Board of Appeals</b>		
9628      Vice Chairman		\$6,000M
9622      Member		6,000M
9621      Chairman		9,000M
<b>Subsection Position Total</b>		

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

**3011 - Licensing and Community Affairs - Continued**

Position	No	Rate
<b>4032 - Records and Freedom of Information</b>		
0430 Clerk III	1	\$49,140
0302 Administrative Assistant II	1	68,028
<b>Subsection Position Total</b>	<b>2</b>	<b>\$117,168</b>
<b>4036 - Licensing and Registration</b>		
0303 Administrative Assistant III	1	\$68,028
<b>Subsection Position Total</b>	<b>1</b>	<b>\$68,028</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$638,256</b>

**3012 - Information Technology**

Position	No	Rate
<b>4057 - Information Systems</b>		
0673 Senior Data Base Analyst	1	\$71,292
0662 Senior Computer Console Operator	1	68,028
0601 Director of Information Systems	1	105,060
0303 Administrative Assistant III	1	81,948
0302 Administrative Assistant II	1	37,248
<b>Subsection Position Total</b>	<b>5</b>	<b>\$363,576</b>
<b>4059 - Data Processing</b>		
0308 Staff Assistant	1	\$74,676
0308 Staff Assistant	1	68,028
0303 Administrative Assistant III	1	81,948
0303 Administrative Assistant III	1	74,676
0302 Administrative Assistant II	2	68,028
0302 Administrative Assistant II	2	59,184
0302 Administrative Assistant II	1	56,544
Schedule Salary Adjustments		1,698
<b>Subsection Position Total</b>	<b>9</b>	<b>\$611,994</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$975,570</b>

**3015 - Plan Review**

5620 Structural Engineer	1	\$106,836
5615 Civil Engineer V	1	116,784
5425 Project Manager - Buildings	7	106,836
5404 Architect IV	4	106,836
5404 Architect IV	2	84,924
5151 Electrical Inspector	1	8,160M
2184 Ventilation and Furnace Inspector	3	7,905.73M
2135 Cooling Plant Inspector	2	8,320M
0310 Project Manager	1	120,732
0310 Project Manager	1	119,544
Schedule Salary Adjustments		3,381
<b>Section Position Total</b>	<b>23</b>	<b>\$2,394,527</b>

**0100 - Corporate Fund  
067 - Department of Buildings  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3016 - Code Enforcement</b>			
<b>4071 - Voluntary Compliance</b>			
2122 Director of Conservation Inspections	1		\$115,356
1912 Project Coordinator	1		91,476
<b>Subsection Position Total</b>	<b>2</b>		<b>\$206,832</b>
<b>4072 - Strategic Task Force</b>			
2151 Supervising Building / Construction Inspector	1		\$125,580
2150 Building/Construction Inspector	1		95,088
2150 Building/Construction Inspector	2		90,744
2123 Assistant Director of Conservation Inspections	1		104,748
1302 Administrative Services Officer II	1		85,764
0302 Administrative Assistant II	1		62,004
Schedule Salary Adjustments			3,974
<b>Subsection Position Total</b>	<b>7</b>		<b>\$658,646</b>
<b>Section Position Total</b>	<b>9</b>		<b>\$865,478</b>
<b>3020 - Building Inspection</b>			
<b>4060 - Building Inspection/Administration</b>			
2152 Chief Building/Construction Inspector	1		\$104,748
2151 Supervising Building / Construction Inspector	1		99,552
2150 Building/Construction Inspector	3		99,552
2150 Building/Construction Inspector	2		95,088
2150 Building/Construction Inspector	2		81,900
2150 Building/Construction Inspector	3		78,144
2150 Building/Construction Inspector	2		74,640
Schedule Salary Adjustments			18,009
<b>Subsection Position Total</b>	<b>14</b>		<b>\$1,258,653</b>
<b>Section Position Total</b>	<b>14</b>		<b>\$1,258,653</b>
<b>3025 - Technical Inspections</b>			
<b>4076 - New Construction Inspection</b>			
2151 Supervising Building / Construction Inspector	2		\$119,880
2150 Building/Construction Inspector	2		119,880
2150 Building/Construction Inspector	2		109,272
2150 Building/Construction Inspector	3		99,552
2150 Building/Construction Inspector	1		95,088
2150 Building/Construction Inspector	1		90,744
2150 Building/Construction Inspector	1		78,144
2150 Building/Construction Inspector	5		71,232
Schedule Salary Adjustments			29,483
<b>Subsection Position Total</b>	<b>17</b>		<b>\$1,646,339</b>
<b>4077 - Special Inspections Program (PPA)</b>			
2151 Supervising Building / Construction Inspector	1		\$119,880
2150 Building/Construction Inspector	2		99,552
2150 Building/Construction Inspector	1		95,088
2150 Building/Construction Inspector	2		90,744
Schedule Salary Adjustments			3,948
<b>Subsection Position Total</b>	<b>6</b>		<b>\$599,508</b>

**0100 - Corporate Fund**  
**067 - Department of Buildings**  
**Positions and Salaries - Continued**

**3025 - Technical Inspections - Continued**

Position	No	Rate
<b>4085 - Electrical Code Compliance Inspection</b>		
5156 Chief Electrical Inspector	1	\$106,848
5153 Supervisor of Electrical Inspectors	3	8,534M
5151 Electrical Inspector	20	8,160M
<b>Subsection Position Total</b>	<b>24</b>	<b>\$2,372,472</b>
<b>4090 - Elevator Code Compliance Inspection</b>		
2138 Assistant Chief Elevator Inspector	1	\$10,525.13M
2137 Elevator Inspector	12	9,906M
<b>Subsection Position Total</b>	<b>13</b>	<b>\$1,552,766</b>
<b>4095 - Mechanical Equipment Inspection</b>		
2185 Supervising Ventilation and Furnace Inspector	1	\$7,978.53M
2184 Ventilation and Furnace Inspector	11	7,905.73M
2145 Director of Technical Inspections	1	97,728
<b>Subsection Position Total</b>	<b>13</b>	<b>\$1,237,026</b>
<b>4096 - Refrigeration Inspections</b>		
2136 Supervising Cooling Plant Inspector	1	\$8,493.33M
2135 Cooling Plant Inspector	6	8,320M
<b>Subsection Position Total</b>	<b>7</b>	<b>\$700,960</b>
<b>4100 - Boiler Inspections</b>		
2105 Boiler Inspector	6	\$8,469.07M
2104 Supervising Boiler Inspector	1	8,703.07M
2101 Chief Boiler Inspector	1	9,360M
<b>Subsection Position Total</b>	<b>8</b>	<b>\$826,530</b>
<b>4105 - Iron Inspections</b>		
2164 Iron Inspector	4	\$8,008M
<b>Subsection Position Total</b>	<b>4</b>	<b>\$384,384</b>
<b>4115 - Construction Equipment Inspection</b>		
7610 Construction Equipment Inspector	5	\$9,030.67M
7606 Chief Construction Equipment Inspector	1	106,848
<b>Subsection Position Total</b>	<b>6</b>	<b>\$648,688</b>
<b>Section Position Total</b>	<b>98</b>	<b>\$9,968,673</b>
<b>3040 - Small Projects</b>		
<b>4037 - Short Forms</b>		
5425 Project Manager - Buildings	1	\$71,292
5404 Architect IV	3	106,836
5151 Electrical Inspector	1	8,160M
2131 Coordinator of Special Projects - Buildings	1	94,200
0302 Administrative Assistant II	1	59,184
<b>Subsection Position Total</b>	<b>7</b>	<b>\$643,104</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$643,104</b>
<b>Position Total</b>	<b>191</b>	<b>\$18,504,856</b>
<b>Turnover</b>		<b>(357,168)</b>
<b>Position Net Total</b>	<b>191</b>	<b>\$18,147,688</b>

**0100 - Corporate Fund****070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

The Department of Business Affairs and Consumer Protection (BACP) licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$13,269,839
0011 Contract Wage Increment - Salary	33,049
0015 Schedule Salary Adjustments	92,000
0020 Overtime	24,700
0039 For the Employment of Students as Trainees	21,800
<b>0000 Personnel Services - Total*</b>	<b>\$13,441,388</b>
<b>0100 Contractual Services</b>	
0124 Investigation Costs	\$104,069
0130 Postage	72,016
0135 For Delegate Agencies	3,394,110
0138 For Professional Services for Information Technology Maintenance	307,340
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	180,970
0143 Court Reporting	42,100
0148 Testing and Inspecting	31,709
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	16,452
0152 Advertising	89,683
0153 Promotions	3,384
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,401
0157 Rental of Equipment and Services	31,547
0159 Lease Purchase Agreements for Equipment and Machinery	6,124
0162 Repair/Maintenance of Equipment	29,059
0166 Dues, Subscriptions and Memberships	4,706
0169 Technical Meeting Costs	4,118
0179 Messenger Service	1,000
0181 Mobile Communication Services	54,140
0190 Telephone - Non-Centrex Billings	52,000
0196 Data Circuits	37,800
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	90,100
<b>0100 Contractual Services - Total*</b>	<b>\$4,554,828</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$33,285
0245 Reimbursement to Travelers	2,092
0270 Local Transportation	1,966
<b>0200 Travel - Total*</b>	<b>\$37,343</b>
<b>0300 Commodities and Materials</b>	
0338 License Sticker, Tag and Plates	\$76,608
0340 Material and Supplies	22,385
0348 Books and Related Material	1,972
0350 Stationery and Office Supplies	36,186
0360 Repair Parts and Material	3,083
<b>0300 Commodities and Materials - Total*</b>	<b>\$140,234</b>
<b>Appropriation Total*</b>	<b>\$18,173,793</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection - Continued**  
**POSITIONS AND SALARIES**

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**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Administration</b>			
<b>4005 - Management</b>			
9970	Commissioner of Business Affairs and Consumer Protection	1	\$157,092
9660	First Deputy Commissioner	1	120,000
1651	Office Administrator	1	61,560
1430	Policy Analyst	1	68,508
0604	Senior Systems Programmer	1	106,836
0430	Clerk III	1	53,904
0320	Assistant to the Commissioner	1	79,596
0313	Assistant Commissioner	1	92,040
0304	Assistant to Commissioner	1	75,216
0303	Administrative Assistant III	1	68,028
Schedule Salary Adjustments			2,545
<b>Subsection Position Total</b>		<b>10</b>	<b>\$885,325</b>
<b>4009 - Finance and Payroll</b>			
1304	Supervisor of Personnel Services	1	\$83,340
1301	Administrative Services Officer I	1	81,948
0381	Director of Administration II	1	100,344
0310	Project Manager	1	104,748
0103	Accountant III	1	89,676
Schedule Salary Adjustments			954
<b>Subsection Position Total</b>		<b>5</b>	<b>\$461,010</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,346,335</b>
<b>3010 - Advocacy and Outreach</b>			
<b>4020 - Cable Municipal Channel</b>			
1912	Project Coordinator	1	\$69,240
1912	Project Coordinator	1	56,124
1434	Director of Public Information	1	79,284
0948	Studio Equipment Engineer	1	79,596
0947	Studio Equipment Manager	1	105,120
0943	Station Manager	1	105,120
0938	Senior Videographer	1	59,376
0937	Supervising Videographer	1	75,960
0926	Television Production Specialist	1	51,156
0729	Information Coordinator	1	61,584
0703	Public Relations Rep III	1	54,000
Schedule Salary Adjustments			7,003
<b>Subsection Position Total</b>		<b>11</b>	<b>\$803,563</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$803,563</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3011 - Intergovernmental Affairs and Special Projects</b>		
0712 Senior Public Information Officer	1	\$87,324
0313 Assistant Commissioner	1	91,128
0303 Administrative Assistant III	1	68,028
0302 Administrative Assistant II	1	56,544
Schedule Salary Adjustments		4,506
<b>Section Position Total</b>	<b>4</b>	<b>\$307,530</b>
<b>3012 - Small Business Center</b>		
9813 Managing Deputy Commissioner	1	\$129,996
1912 Project Coordinator	1	56,124
1302 Administrative Services Officer II	1	81,948
0313 Assistant Commissioner	1	95,772
Schedule Salary Adjustments		2,247
<b>Section Position Total</b>	<b>4</b>	<b>\$366,087</b>
<b>3013 - Business Licenses / Permits Operations</b>		
<b>4041 - Assistance and Licensing</b>		
9679 Deputy Commissioner	1	\$120,192
9003 Criminal History Analyst	1	70,560
9003 Criminal History Analyst	1	54,000
2491 Consumer Investigator II	1	68,028
0352 Business Consultant Supervisor	1	110,088
0352 Business Consultant Supervisor	1	95,820
0352 Business Consultant Supervisor	3	83,340
0351 Senior Business Consultant	1	75,960
0351 Senior Business Consultant	5	69,240
0351 Senior Business Consultant	1	64,524
0351 Senior Business Consultant	1	56,124
0350 Business Consultant	1	65,172
0350 Business Consultant	1	61,584
0350 Business Consultant	1	58,800
0350 Business Consultant	3	56,124
0313 Assistant Commissioner	1	89,400
0308 Staff Assistant	1	81,948
Schedule Salary Adjustments		14,344
<b>Subsection Position Total</b>	<b>25</b>	<b>\$1,851,136</b>
<b>4042 - Operations Support</b>		
0310 Project Manager	1	\$68,712
0303 Administrative Assistant III	1	74,676
0303 Administrative Assistant III	1	71,292
0303 Administrative Assistant III	1	62,004
Schedule Salary Adjustments		872
<b>Subsection Position Total</b>	<b>4</b>	<b>\$277,556</b>
<b>4043 - Public Way Use</b>		
1981 Coordinator of Economic Development	1	\$110,088
1218 Supervisor of Compensation	1	91,476
0303 Administrative Assistant III	1	68,028
0192 Auditor II	1	89,676
Schedule Salary Adjustments		952
<b>Subsection Position Total</b>	<b>4</b>	<b>\$360,220</b>
<b>Section Position Total</b>	<b>33</b>	<b>\$2,488,912</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3018 - Public Vehicle Licenses and Permits</b>		
<b>4024 - Public Vehicle Operations</b>		
9679 Deputy Commissioner	1	\$105,180
3092 Program Director	1	95,820
0308 Staff Assistant	1	64,296
Schedule Salary Adjustments		3,312
<b>Subsection Position Total</b>	<b>3</b>	<b>\$268,608</b>
<b>4025 - Medallion Licensing</b>		
0323 Administrative Assistant III - Excluded	1	\$69,240
0309 Coordinator of Special Projects	1	61,584
0303 Administrative Assistant III	1	74,676
0302 Administrative Assistant II	1	62,004
0302 Administrative Assistant II	1	59,184
0302 Administrative Assistant II	3	56,544
Schedule Salary Adjustments		8,107
<b>Subsection Position Total</b>	<b>8</b>	<b>\$504,427</b>
<b>4026 - Vehicle Inspection</b>		
1276 Supervisor of Public Vehicle Inspectors	1	\$99,552
1276 Supervisor of Public Vehicle Inspectors	1	86,580
1275 Senior Public Vehicle Inspector	1	85,764
1275 Senior Public Vehicle Inspector	1	78,204
1275 Senior Public Vehicle Inspector	1	49,188
1274 Public Vehicle Inspector	1	74,676
1274 Public Vehicle Inspector	2	71,292
1274 Public Vehicle Inspector	1	68,028
1274 Public Vehicle Inspector	1	44,820
0322 Special Assistant	1	95,820
Schedule Salary Adjustments		8,879
<b>Subsection Position Total</b>	<b>11</b>	<b>\$834,095</b>
<b>4027 - Public Passenger Chauffeur Licensing</b>		
2490 Consumer Investigator I	1	\$62,004
0832 Personal Computer Operator II	1	53,904
0432 Supervising Clerk	1	81,948
0313 Assistant Commissioner	1	82,500
0303 Administrative Assistant III	1	74,676
0303 Administrative Assistant III	1	68,028
0303 Administrative Assistant III	1	44,820
0302 Administrative Assistant II	1	51,516
Schedule Salary Adjustments		4,257
<b>Subsection Position Total</b>	<b>8</b>	<b>\$523,653</b>
<b>Section Position Total</b>	<b>30</b>	<b>\$2,130,783</b>
<b>3019 - Local Liquor Control</b>		
2976 Executive Assistant	1	\$124,080
0313 Assistant Commissioner	1	103,716
<b>Section Position Total</b>	<b>2</b>	<b>\$227,796</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3028 - Enforcement</b>			
9679 Deputy Commissioner		1	\$115,740
6144 Engineering Technician V		1	98,616
2492 Supervising Consumer Investigator		1	91,476
2491 Consumer Investigator II		2	89,880
2491 Consumer Investigator II		2	74,676
2491 Consumer Investigator II		2	68,028
2491 Consumer Investigator II		1	49,188
2490 Consumer Investigator I		1	78,204
2490 Consumer Investigator I		1	71,292
2490 Consumer Investigator I		1	68,028
2490 Consumer Investigator I		1	44,820
2474 Chief Consumer Service Investigator		1	110,088
1229 Supervisor of Tax and License Compliance		1	87,324
1228 Revenue Investigator II		1	81,948
1227 Revenue Investigator I		1	81,948
1227 Revenue Investigator I		1	74,676
1227 Revenue Investigator I		1	71,292
Schedule Salary Adjustments			13,818
<b>Section Position Total</b>		<b>20</b>	<b>\$1,603,626</b>
<b>3029 - Prosecutions and Investigations</b>			
<b>4012 - Business Compliance</b>			
4268 Director of Security		1	\$92,040
2492 Supervising Consumer Investigator		1	79,596
2491 Consumer Investigator II		1	81,948
2491 Consumer Investigator II		1	78,204
1646 Attorney		1	54,000
1229 Supervisor of Tax and License Compliance		1	100,344
1229 Supervisor of Tax and License Compliance		2	83,340
1229 Supervisor of Tax and License Compliance		1	79,596
1229 Supervisor of Tax and License Compliance		1	75,960
1228 Revenue Investigator II		1	94,200
1228 Revenue Investigator II		2	89,880
1228 Revenue Investigator II		2	85,764
1228 Revenue Investigator II		4	81,948
1228 Revenue Investigator II		2	78,204
1228 Revenue Investigator II		7	74,676
1228 Revenue Investigator II		2	70,560
1228 Revenue Investigator II			58,608
1227 Revenue Investigator I		1	89,880
1227 Revenue Investigator I		5	49,188
0323 Administrative Assistant III - Excluded		1	56,700
0313 Assistant Commissioner		1	112,308
0302 Administrative Assistant II		1	68,028
0302 Administrative Assistant II		1	56,544
Schedule Salary Adjustments			18,083
<b>Subsection Position Total</b>		<b>40</b>	<b>\$3,049,391</b>

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

**3029 - Prosecutions and Investigations - Continued**

<b>Position</b>		<b>No</b>		<b>Rate</b>
<b>4013 - Prosecutions</b>				
9679	Deputy Commissioner	1		\$104,748
1646	Attorney	3		54,000
1631	Law Clerk	10,000H		14.23H
1227	Revenue Investigator I	1		81,948
0313	Assistant Commissioner	1		83,904
0309	Coordinator of Special Projects	2		87,324
0303	Administrative Assistant III	1		81,948
0303	Administrative Assistant III	1		71,292
0302	Administrative Assistant II	1		59,184
0167	Manager of Revenue Collections	1		86,460
	Schedule Salary Adjustments			2,121
<b>Subsection Position Total</b>		<b>12</b>		<b>\$1,050,553</b>
<b>4014 - Adjudications</b>				
1646	Attorney	2		\$54,000
0635	Senior Programmer/Analyst	1		106,836
0323	Administrative Assistant III - Excluded	1		56,700
0308	Staff Assistant	1		49,188
<b>Subsection Position Total</b>		<b>5</b>		<b>\$320,724</b>
<b>Section Position Total</b>		<b>57</b>		<b>\$4,420,668</b>
<b>3041 - Cable</b>				
9679	Deputy Commissioner	1		\$112,308
1227	Revenue Investigator I	1		49,188
<b>Section Position Total</b>		<b>2</b>		<b>\$161,496</b>
<b>Position Total</b>		<b>178</b>		<b>\$13,856,796</b>
<b>Turnover</b>				<b>(494,957)</b>
<b>Position Net Total</b>		<b>178</b>		<b>\$13,361,839</b>

**0100 - Corporate Fund**  
**073 - COMMISSION ON ANIMAL CARE AND CONTROL**

(073/1005/2005)

The Commission on Animal Care and Control protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$4,302,907
0011 Contract Wage Increment - Salary	10,107
0015 Schedule Salary Adjustments	35,217
0020 Overtime	145,000
0091 Uniform Allowance	31,180
<b>0000 Personnel Services - Total*</b>	<b>\$4,524,411</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$2,700
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	654,957
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,427
0152 Advertising	2,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157 Rental of Equipment and Services	2,160
0159 Lease Purchase Agreements for Equipment and Machinery	26,400
0162 Repair/Maintenance of Equipment	5,220
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	5,350
0169 Technical Meeting Costs	1,068
0181 Mobile Communication Services	19,140
0190 Telephone - Non-Centrex Billings	7,000
0196 Data Circuits	2,700
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,015
<b>0100 Contractual Services - Total*</b>	<b>\$733,337</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	480
<b>0200 Travel - Total*</b>	<b>\$480</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supplies	\$70,028
0330 Food	113,278
0340 Material and Supplies	20,316
0342 Drugs, Medicine and Chemical Materials	230,200
0350 Stationery and Office Supplies	9,164
0360 Repair Parts and Material	2,093
<b>0300 Commodities and Materials - Total*</b>	<b>\$445,079</b>
<b>Appropriation Total*</b>	<b>\$5,703,307</b>

**0100 - Corporate Fund**  
**073 - Commission on Animal Care and Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3003 - Administration</b>			
9973	Executive Director of Animal Care and Control	1	\$138,420
9684	Deputy Director	1	97,692
1310	Administrative Services Officer II - Excluded	1	87,324
0308	Staff Assistant	1	74,676
0305	Assistant to the Executive Director	1	64,524
	Schedule Salary Adjustments		3,818
<b>Section Position Total</b>		<b>5</b>	<b>\$466,454</b>
<b>3005 - Animal Control</b>			
9633	Member	8	
9621	Chairman	1	
7102	Dispatch Clerk	1	68,028
7102	Dispatch Clerk	1	53,376
3496	Animal Control Officer	4	68,568
3496	Animal Control Officer	2	65,472
3496	Animal Control Officer	2	59,652
3496	Animal Control Officer	3	56,928
3496	Animal Control Officer	2	54,360
3496	Animal Control Officer	1	44,568
3496	Animal Control Officer	4	42,516
3496	Animal Control Officer	1	40,596
3496	Animal Control Officer	4	38,748
3495	Supervisor of Animal Control Officers	1	78,768
3495	Supervisor of Animal Control Officers	1	71,820
3495	Supervisor of Animal Control Officers	1	68,568
3493	Operations Manager of Animal Control	1	75,216
	Schedule Salary Adjustments		14,373
<b>Section Position Total</b>		<b>29</b>	<b>\$1,644,393</b>

**0100 - Corporate Fund**  
**073 - Commission on Animal Care and Control**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Animal Care</b>			
3499	Animal Care Aide I	2	\$68,028
3497	Animal Care Aide II	3	51,012
3497	Animal Care Aide II	2	48,648
3497	Animal Care Aide II	1	40,872
3492	Veterinarian Assistant	3	64,992
3492	Veterinarian Assistant	1	62,004
3492	Veterinarian Assistant	1	58,608
3492	Veterinarian Assistant	1	53,376
3489	Supervising Veterinary Assistant	1	56,124
3487	Supervisor of Animal Care Aides	1	78,204
3487	Supervisor of Animal Care Aides	1	74,676
3487	Supervisor of Animal Care Aides	1	67,356
3486	Animal Placement Coordinator - Hourly	2,080H	25.60H
3485	Animal Shelter Manager	1	66,888
3484	Animal Placement Coordinator	1	51,156
3483	Animal Care Clerk - Hourly	20,800H	22.21H
3310	Veterinarian	1	124,380
3310	Veterinarian	1	110,532
3310	Veterinarian	1	85,500
3309	Veterinarian - Hourly	520H	50.98H
Schedule Salary Adjustments			
<b>Section Position Total</b>			<b>\$2,065,549</b>
<b>3015 - Anti-Cruelty</b>			
3491	Animal Control Inspector	1	\$75,240
3491	Animal Control Inspector	1	65,472
3491	Animal Control Inspector	1	62,496
3491	Animal Control Inspector	1	59,652
3491	Animal Control Inspector	1	54,360
Schedule Salary Adjustments			
<b>Section Position Total</b>			<b>\$321,463</b>
<b>Position Total</b>			<b>\$4,497,859</b>
<b>Turnover</b>			<b>(159,735)</b>
<b>Position Net Total</b>			<b>\$4,338,124</b>

**0100 - Corporate Fund**  
**077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$71,292
0011 Contract Wage Increment - Salary	356
0015 Schedule Salary Adjustments	2,397
<b>0000 Personnel Services - Total*</b>	<b>\$74,045</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$147
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	82,223
0143 Court Reporting	17,500
0157 Rental of Equipment and Services	884
0162 Repair/Maintenance of Equipment	216
0190 Telephone - Non-Centrex Billings	1,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	125
<b>0100 Contractual Services - Total*</b>	<b>\$102,095</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	500
<b>0300 Commodities and Materials - Total*</b>	<b>\$500</b>
<b>Appropriation Total*</b>	<b>\$176,640</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3005 - Liquor License Revocation Appeals</b>		
0308 Staff Assistant	1	\$71,292
Schedule Salary Adjustments		2,397
<b>Section Position Total</b>	<b>1</b>	<b>\$73,689</b>
<b>Position Total</b>	<b>1</b>	<b>\$73,689</b>

**0100 - Corporate Fund  
078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics administers the City's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that city officials and employees avoid conflicts of interests. The agency's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$780,276
0011 Contract Wage Increment - Salary	410
0015 Schedule Salary Adjustments	2,076
<b>0000 Personnel Services - Total*</b>	<b>\$782,762</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$4,547
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,000
0157 Rental of Equipment and Services	3,825
0159 Lease Purchase Agreements for Equipment and Machinery	3,600
0162 Repair/Maintenance of Equipment	2,396
0166 Dues, Subscriptions and Memberships	2,713
0169 Technical Meeting Costs	1,150
0178 Freight and Express Charges	3,644
0190 Telephone - Non-Centrex Billings	4,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	855
<b>0100 Contractual Services - Total*</b>	<b>\$66,730</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$165
0245 Reimbursement to Travelers	2,560
0270 Local Transportation	2,400
<b>0200 Travel - Total*</b>	<b>\$5,125</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$595
0350 Stationery and Office Supplies	2,615
<b>0300 Commodities and Materials - Total*</b>	<b>\$3,210</b>
<b>Appropriation Total*</b>	<b>\$857,827</b>

**0100 - Corporate Fund  
078 - Board of Ethics - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Administration</b>			
9978	Executive Director - Board of Ethics	1	\$131,688
9718	Investigator - Ethics	1	76,956
9684	Deputy Director	1	118,080
3092	Program Director	1	83,340
1659	Legal Counsel - Board of Ethics	1	87,324
0801	Executive Administrative Assistant I	1	48,852
0309	Coordinator of Special Projects	1	79,596
0308	Staff Assistant	1	81,948
0305	Assistant to the Executive Director	1	72,492
	Schedule Salary Adjustments		2,076
<b>Section Position Total</b>		<b>9</b>	<b>\$782,352</b>
<b>Position Total</b>		<b>9</b>	<b>\$782,352</b>

**0100 - Corporate Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2005 - COMMISSIONER'S OFFICE**

(081/1005/2005)

The Department of Streets and Sanitation (DSS) provides a safe and healthy environment on the streets and alleys of Chicago through the effective management of the collection, disposal and recycling of residential refuse; the sweeping and plowing of streets; the timely removal of graffiti; the cleaning of vacant lots; the demolition of garages; the towing of illegally parked vehicles; the abatement of rodents; and the planting, trimming and removal of trees.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,302,449
0011 Contract Wage Increment - Salary	634
0012 Contract Wage Increment - Prevailing Rate	770
0015 Schedule Salary Adjustments	1,956
<b>0000 Personnel Services - Total*</b>	<b>\$1,305,809</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$5,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	21,800
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	500
0157 Rental of Equipment and Services	700
0166 Dues, Subscriptions and Memberships	300
0169 Technical Meeting Costs	75
0181 Mobile Communication Services	125,000
0190 Telephone - Non-Centrex Billings	53,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	8,500
<b>0100 Contractual Services - Total*</b>	<b>\$215,375</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	200
<b>0200 Travel - Total*</b>	<b>\$200</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$150
0350 Stationery and Office Supplies	6,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$6,150</b>
<b>0900 Financial Purposes as Specified</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$540,000</b>
<b>Appropriation Total*</b>	<b>\$2,067,534</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3004 - Departmental Administration</b>			
<b>4000 - Office of the Commissioner</b>			
9981	Commissioner of Streets and Sanitation	1	\$157,092
9813	Managing Deputy Commissioner	1	135,684
9679	Deputy Commissioner	1	119,208
9660	First Deputy Commissioner	1	142,608
0365	Personal Assistant	1	75,960
0305	Assistant to the Executive Director	1	79,596
<b>Subsection Position Total</b>		<b>6</b>	<b>\$710,148</b>
<b>4002 - Administrative Support</b>			
7123	Equipment Training Specialist - MTD	1	\$6,419M
6305	Safety Specialist	1	53,892
0705	Director Public Affairs	1	102,684
0323	Administrative Assistant III - Excluded	1	59,376
0323	Administrative Assistant III - Excluded	1	42,456
0308	Staff Assistant	1	81,948
0289	Safety Administrator	1	84,996
Schedule Salary Adjustments			1,956
<b>Subsection Position Total</b>		<b>7</b>	<b>\$504,336</b>
<b>4003 - Community Outreach</b>			
0313	Assistant Commissioner	1	\$98,688
0303	Administrative Assistant III	1	44,820
<b>Subsection Position Total</b>		<b>2</b>	<b>\$143,508</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,357,992</b>
<b>Position Total</b>		<b>15</b>	<b>\$1,357,992</b>
<b>Turnover</b>			<b>(53,587)</b>
<b>Position Net Total</b>		<b>15</b>	<b>\$1,304,405</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2006 - ADMINISTRATIVE SERVICES DIVISION**

(081/1005/2006)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$4,449,627
0011 Contract Wage Increment - Salary	1,811
0012 Contract Wage Increment - Prevailing Rate	12,711
0015 Schedule Salary Adjustments	11,377
0020 Overtime	1,000
<b>0000 Personnel Services - Total*</b>	<b>\$4,476,526</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$3,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,000
0159 Lease Purchase Agreements for Equipment and Machinery	20,000
0162 Repair/Maintenance of Equipment	3,000
0190 Telephone - Non-Centrex Billings	4,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	850
<b>0100 Contractual Services - Total*</b>	<b>\$31,850</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	250
<b>0200 Travel - Total*</b>	<b>\$250</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	5,250
<b>0300 Commodities and Materials - Total*</b>	<b>\$5,250</b>
<b>Appropriation Total*</b>	<b>\$4,513,876</b>

**Positions and Salaries**

Position	No	Rate
<b>3009 - Personnel/Payroll/Legal</b>		
<b>4013 - Administrative/Personnel Services</b>		
7975 Tree Trimmer	8,160H	\$36.32H
7633 Hoisting Engineer	2,040H	48.10H
7183 Motor Truck Driver	6,120H	35.03H
6324 Sanitation Laborer	59,160H	35.50H
1342 Senior Personnel Assistant	1	68,028
1331 Labor Relations Supervisor	1	68,556
1302 Administrative Services Officer II	1	62,364
1301 Administrative Services Officer I	1	78,204
0381 Director of Administration II	1	79,596
0378 Administrative Supervisor	1	65,172
0302 Administrative Assistant II	1	68,028
Schedule Salary Adjustments		5,856
<b>Subsection Position Total</b>	<b>7</b>	<b>\$3,204,863</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2006 - Administrative Services Division**  
**Positions and Salaries - Continued**

**3009 - Personnel/Payroll/Legal - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4014 - Payroll Services</b>			
0320 Assistant to the Commissioner		1	\$87,324
0313 Assistant Commissioner		1	106,848
0309 Coordinator of Special Projects		1	100,344
0175 Field Payroll Auditor		2	82,728
<b>Subsection Position Total</b>		<b>5</b>	<b>\$459,972</b>
<b>Section Position Total</b>		<b>12</b>	<b>\$3,664,835</b>
<b>3010 - Financial Administration</b>			
<b>4015 - Accounting Services</b>			
9679 Deputy Commissioner		1	\$116,856
0383 Director of Administrative Services		1	91,476
0381 Director of Administration II		1	91,476
0381 Director of Administration II		1	64,524
0190 Accounting Technician II		1	40,872
Schedule Salary Adjustments			694
<b>Subsection Position Total</b>		<b>5</b>	<b>\$405,898</b>
<b>4016 - Contract Services</b>			
0345 Contracts Coordinator		1	\$75,216
Schedule Salary Adjustments			1,455
<b>Subsection Position Total</b>		<b>1</b>	<b>\$76,671</b>
<b>4017 - Management Information Systems</b>			
0634 Data Services Administrator		1	\$87,324
0634 Data Services Administrator		1	66,888
0601 Director of Information Systems		1	114,552
0310 Project Manager		1	71,772
0303 Administrative Assistant III		1	44,820
Schedule Salary Adjustments			3,372
<b>Subsection Position Total</b>		<b>5</b>	<b>\$388,728</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$871,297</b>
<b>Position Total</b>		<b>23</b>	<b>\$4,536,132</b>
<b>Turnover</b>			(75,128)
<b>Position Net Total</b>		<b>23</b>	<b>\$4,461,004</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$40,039,223
0011 Contract Wage Increment - Salary	283
0012 Contract Wage Increment - Prevailing Rate	382,842
0015 Schedule Salary Adjustments	834
0020 Overtime	2,383,483
<b>0000 Personnel Services - Total*</b>	<b>\$42,806,665</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$454
0130 Postage	980
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	12,787,600
0157 Rental of Equipment and Services	176,528
0159 Lease Purchase Agreements for Equipment and Machinery	87,448
0160 Repair or Maintenance of Property	500
0162 Repair/Maintenance of Equipment	14,348
0181 Mobile Communication Services	86,500
0185 Waste Disposal Services	37,505,608
0188 Vehicle Tracking Service	181,554
0189 Telephone - Non-Centrex Billings	5,600
0190 Telephone - Non-Centrex Billings	77,800
0196 Data Circuits	28,800
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	9,700
<b>0100 Contractual Services - Total*</b>	<b>\$50,963,420</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supplies	\$22,107
0319 Clothing	73,250
0340 Material and Supplies	80,000
0350 Stationery and Office Supplies	13,077
<b>0300 Commodities and Materials - Total*</b>	<b>\$188,434</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	27,332
<b>0400 Equipment - Total*</b>	<b>\$27,332</b>
<b>Appropriation Total*</b>	<b>\$93,985,851</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No.	Rate
<b>3050 - Solid Waste Collection</b>		
<b>4025 - Refuse Collection</b>		
7185 Foreman of Motor Truck Drivers	7	\$36.96H
7184 Pool Motor Truck Driver	178	35.03H
7184 Pool Motor Truck Driver	32	31.53H
7184 Pool Motor Truck Driver	1	28.02H
7183 Motor Truck Driver	229	35.03H
<b>Subsection Position Total</b>	<b>447</b>	<b>\$32,350,054</b>
<b>4026 - Recycling &amp; Compost Collection</b>		
7184 Pool Motor Truck Driver	27	\$35.03H
7184 Pool Motor Truck Driver	6	31.53H
7183 Motor Truck Driver	1	35.56H
7183 Motor Truck Driver	4	35.03H
6324 Sanitation Laborer	28	35.50H
<b>Subsection Position Total</b>	<b>66</b>	<b>\$4,793,714</b>
<b>Section Position Total</b>	<b>513</b>	<b>\$37,143,768</b>
<b>3061 - Vector Control</b>		
8176 Assistant Division Superintendent	1	\$66,888
7184 Pool Motor Truck Driver	9	35.03H
7184 Pool Motor Truck Driver	7	31.53H
7183 Motor Truck Driver	1	35.56H
7183 Motor Truck Driver	2	35.03H
6329 General Laborer - Streets and Sanitation	3	20.77H
6329 General Laborer - Streets and Sanitation	2	19.50H
6324 Sanitation Laborer	25	35.50H
6324 Sanitation Laborer	1	31.95H
6324 Sanitation Laborer	1	24.85H
0430 Clerk III	1	56,544
0313 Assistant Commissioner	1	103,608
0309 Coordinator of Special Projects	1	87,324
Schedule Salary Adjustments		834
<b>Section Position Total</b>	<b>55</b>	<b>\$3,824,596</b>
<b>3062 - Dead Animal Recovery</b>		
7183 Motor Truck Driver	1	\$35.56H
7183 Motor Truck Driver	1	35.03H
6324 Sanitation Laborer	1	35.50H
<b>Section Position Total</b>	<b>3</b>	<b>\$220,667</b>
<b>Position Total</b>	<b>571</b>	<b>\$41,189,031</b>
<b>Turnover</b>		<b>(1,148,974)</b>
<b>Position Net Total</b>	<b>571</b>	<b>\$40,040,057</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$19,474,996
0012 Contract Wage Increment - Prevailing Rate	110,029
0015 Schedule Salary Adjustments	61,329
0020 Overtime	29,000
<b>0000 Personnel Services - Total*</b>	<b>\$19,675,354</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$600,000
0157 Rental of Equipment and Services	1,771,620
0162 Repair/Maintenance of Equipment	5,800
<b>0100 Contractual Services - Total*</b>	<b>\$2,377,420</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$7,725
0340 Material and Supplies	42,400
0341 Chemicals	120,000
0362 Paints and Painting Supplies	270,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$440,125</b>
<b>Appropriation Total*</b>	<b>\$22,492,899</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3320 - Equipment Support Services</b>		
7635 Foreman of Hoisting Engineers	3	\$52.10H
7633 Hoisting Engineer	25	48.10H
7633 Hoisting Engineer	2,080H	46.80H
<b>Section Position Total</b>	<b>28</b>	<b>\$2,923,648</b>
<b>3335 - Graffiti Blasters Program</b>		
<b>4340 - Graffiti Removal</b>		
8185 Assistant General Superintendent	1	\$91,476
8164 District Supervisor - Graffiti Removal Services	1	119,880
8164 District Supervisor - Graffiti Removal Services	4	99,552
7633 Hoisting Engineer	5	49.10H
7633 Hoisting Engineer	4	48.10H
6324 Sanitation Laborer	3	37.50H
6324 Sanitation Laborer	7	35.50H
Schedule Salary Adjustments		7,761
<b>Subsection Position Total</b>	<b>25</b>	<b>\$2,279,037</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations**  
**Positions and Salaries - Continued**

**3335 - Graffiti Blasters Program - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4341 - Graffiti Painting</b>			
6324	Sanitation Laborer	12	\$35.50H
4634	Painter	8	45.74H
4634	Painter	4	43.05H
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,005,370</b>
<b>Section Position Total</b>		<b>49</b>	<b>\$4,284,407</b>

**3390 - Field Operations**

8244	Foreman of Laborers	5	\$40.10H
8185	Assistant General Superintendent	1	95,820
8184	General Superintendent	1	111,192
8176	Assistant Division Superintendent	1	100,344
8175	Division Superintendent	1	116,856
8173	Ward Superintendent	5	115,356
8173	Ward Superintendent	1	110,088
8173	Ward Superintendent	3	105,120
8173	Ward Superintendent	5	100,344
8173	Ward Superintendent	3	95,820
8173	Ward Superintendent	4	91,476
8173	Ward Superintendent	5	86,460
8173	Ward Superintendent	7	82,512
8173	Ward Superintendent	5	78,804
8173	Ward Superintendent	9	75,216
8173	Ward Superintendent	3	71,772
7185	Foreman of Motor Truck Drivers	3	36.96H
7184	Pool Motor Truck Driver	11	35.03H
7184	Pool Motor Truck Driver	1	31.53H
7183	Motor Truck Driver	5	35.56H
7183	Motor Truck Driver	9	35.03H
6329	General Laborer - Streets and Sanitation	6	20.12H
6329	General Laborer - Streets and Sanitation	7	19.50H
6324	Sanitation Laborer	1	36.52H
6324	Sanitation Laborer	65	35.50H
Schedule Salary Adjustments			
<b>Section Position Total</b>		<b>167</b>	<b>\$12,882,160</b>
<b>Position Total</b>		<b>244</b>	<b>\$20,090,215</b>
<b>Turnover</b>			<b>(553,890)</b>
<b>Position Net Total</b>		<b>244</b>	<b>\$19,536,325</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2060 - BUREAU OF FORESTRY**

(081/1045/2060)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$14,682,146
0011 Contract Wage Increment - Salary	2,605
0012 Contract Wage Increment - Prevailing Rate	79,022
0015 Schedule Salary Adjustments	6,498
0020 Overtime	799,938
<b>0000 Personnel Services - Total*</b>	<b>\$15,570,209</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$1,280
0130 Postage	120
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,100,200
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157 Rental of Equipment and Services	547,363
0159 Lease Purchase Agreements for Equipment and Machinery	7,100
0160 Repair or Maintenance of Property	400
0162 Repair/Maintenance of Equipment	4,700
0188 Vehicle Tracking Service	50,000
0190 Telephone - Non-Centrex Billings	9,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	2,300
<b>0100 Contractual Services - Total*</b>	<b>\$1,723,963</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$5,000
0245 Reimbursement to Travelers	200
<b>0200 Travel - Total*</b>	<b>\$5,200</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supplies	\$2,530
0319 Clothing	6,200
0340 Material and Supplies	48,445
0345 Apparatus and Instruments	500
0350 Stationery and Office Supplies	5,400
0360 Repair Parts and Material	30,000
0361 Building Materials and Supplies	1,500
0362 Paints and Painting Supplies	800
0363 Structural Steels, Iron and Other Related Materials	270
<b>0300 Commodities and Materials - Total*</b>	<b>\$95,645</b>
<b>0400 Equipment</b>	
0423 Communication Devices	\$11,425
0440 Machinery and Equipment	150
<b>0400 Equipment - Total*</b>	<b>\$11,575</b>
<b>Appropriation Total*</b>	<b>\$17,406,592</b>
<b>Department Total</b>	<b>\$140,466,752</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2060 - Bureau of Forestry - Continued**  
**POSITIONS AND SALARIES**

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**Positions and Salaries**

Position	No	Rate
<b>3127 - Administration</b>		
<b>4064 - Administrative Support</b>		
9679 Deputy Commissioner 1 \$129,336		
0809 Executive Secretary I	1	49,344
0664 Data Entry Operator	1	56,544
0664 Data Entry Operator	1	30,924
0308 Staff Assistant	1	74,676
Schedule Salary Adjustments		882
<b>Subsection Position Total</b>	<b>5</b>	<b>\$341,706</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$341,706</b>
<b>3128 - Forestry - Support</b>		
<b>4047 - Operational Support</b>		
8184 General Superintendent 1 \$113,412		
7975 Tree Trimmer 16 36.32H		
7946 Senior City Forester 4 89,676		
7916 Forestry Supervisor 1 99,552		
7916 Forestry Supervisor 1 95,088		
7916 Forestry Supervisor 1 86,580		
7916 Forestry Supervisor 3 59,184		
7185 Foreman of Motor Truck Drivers 1 36.96H		
7184 Pool Motor Truck Driver 4 35.03H		
7184 Pool Motor Truck Driver 1 31.53H		
7183 Motor Truck Driver 1 35.56H		
7183 Motor Truck Driver 7 35.03H		
6329 General Laborer - Streets and Sanitation 2 21.43H		
6329 General Laborer - Streets and Sanitation 12 20.77H		
6329 General Laborer - Streets and Sanitation 6 20.12H		
Schedule Salary Adjustments		5,616
<b>Subsection Position Total</b>	<b>61</b>	<b>\$4,021,811</b>
<b>4056 - Training &amp; Safety</b>		
7975 Tree Trimmer 1 36.32H		
3063 Training Agent I - Per Agreement 5 37.60H		
<b>Subsection Position Total</b>	<b>6</b>	<b>\$466,586</b>
<b>Section Position Total</b>	<b>67</b>	<b>\$4,488,397</b>

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2060 - Bureau of Forestry**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3136 - Forestry Operations</b>		
<b>4063 - Tree Trimming</b>		
7975 Tree Trimmer	1	\$36.52H
7975 Tree Trimmer	36	36.32H
7975 Tree Trimmer	4	35.50H
7185 Foreman of Motor Truck Drivers	3	36.96H
7184 Pool Motor Truck Driver	1	35.03H
7184 Pool Motor Truck Driver	7	31.53H
7184 Pool Motor Truck Driver	8,320H	28.02H
7183 Motor Truck Driver	2	35.64H
7183 Motor Truck Driver	15	35.56H
7183 Motor Truck Driver	15	35.03H
6329 General Laborer - Streets and Sanitation	6	21.43H
6329 General Laborer - Streets and Sanitation	23	20.77H
6329 General Laborer - Streets and Sanitation	1	20.25H
6329 General Laborer - Streets and Sanitation	20,800H	20.25H
6329 General Laborer - Streets and Sanitation	10	20.12H
6329 General Laborer - Streets and Sanitation	21,840H	20.00H
6329 General Laborer - Streets and Sanitation	4	19.50H
<b>Subsection Position Total</b>	<b>115</b>	<b>\$8,217,726</b>
<b>4067 - Disposal of Non-Parkway Debris</b>		
7975 Tree Trimmer	10	\$36.32H
7184 Pool Motor Truck Driver	1	35.03H
7183 Motor Truck Driver	3	35.03H
6329 General Laborer - Streets and Sanitation	2	20.12H
<b>Subsection Position Total</b>	<b>16</b>	<b>\$1,130,604</b>
<b>Section Position Total</b>	<b>131</b>	<b>\$9,348,330</b>
<b>3137 - Tree Removal</b>		
8185 Assistant General Superintendent	1	\$66,888
7975 Tree Trimmer	9	36.32H
7184 Pool Motor Truck Driver	1	35.03H
7183 Motor Truck Driver	1	35.64H
7183 Motor Truck Driver	1	35.03H
6329 General Laborer - Streets and Sanitation	2	20.12H
<b>Section Position Total</b>	<b>15</b>	<b>\$1,050,352</b>
<b>Position Total</b>	<b>218</b>	<b>\$15,228,785</b>
<b>Turnover</b>		<b>(540,141)</b>
<b>Position Net Total</b>	<b>218</b>	<b>\$14,688,644</b>
 <b>Department Position Total</b>		
<b>1,071</b>		
<b>\$82,402,155</b>		
<b>Turnover</b>		
<b>(2,371,720)</b>		
<b>Department Position Net Total</b>		
<b>1,071</b>		
<b>\$80,030,435</b>		

**0100 - Corporate Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE**

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for planning, designing, programming and constructing capital improvement projects throughout the City. CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all movable bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$2,357,022
0011 Contract Wage Increment - Salary	2,650
0015 Schedule Salary Adjustments	7,457
<b>0000 Personnel Services - Total*</b>	<b>\$2,367,129</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	116,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	450
0159 Lease Purchase Agreements for Equipment and Machinery	11,385
0162 Repair/Maintenance of Equipment	3,000
0169 Technical Meeting Costs	1,100
0178 Freight and Express Charges	250
0181 Mobile Communication Services	2,750
0190 Telephone - Non-Centrex Billings	16,000
0191 Telephone - Relocations of Phone Lines	400
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	6,100
<b>0100 Contractual Services - Total*</b>	<b>\$158,935</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$2,800
0270 Local Transportation	200
<b>0200 Travel - Total*</b>	<b>\$3,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$1,600
0350 Stationery and Office Supplies	5,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$7,100</b>
<b>0900 Financial Purposes as Specified</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$1,890,000</b>
<b>Appropriation Total*</b>	<b>\$4,426,164</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**1105 - Office of the Commissioner / 2105 - Commissioner's Office**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3201 - General Support</b>			
9984	Commissioner of Transportation	1	\$169,500
9813	Managing Deputy Commissioner	2	138,492
9660	First Deputy Commissioner	1	154,428
1430	Policy Analyst	1	77,256
0365	Personal Assistant	1	73,788
0308	Staff Assistant	1	71,292
0303	Administrative Assistant III	1	68,028
	Schedule Salary Adjustments		3,430
<b>Section Position Total</b>		<b>8</b>	<b>\$894,706</b>
<b>3204 - Public Information</b>			
9716	Assistant Director of News Affairs	1	\$100,692
1434	Director of Public Information	1	106,848
0320	Assistant to the Commissioner	1	79,596
	Schedule Salary Adjustments		909
<b>Section Position Total</b>		<b>3</b>	<b>\$288,045</b>
<b>3205 - Intergovernmental Support</b>			
6314	Engineering Technician IV	1	\$68,688
6145	Engineering Technician VI	1	108,228
6144	Engineering Technician V	1	54,000
6139	Field Supervisor	1	119,880
0322	Special Assistant	1	107,916
0313	Assistant Commissioner	1	118,020
0309	Coordinator of Special Projects	1	91,476
0308	Staff Assistant	1	64,296
0304	Assistant to Commissioner	1	110,088
0303	Administrative Assistant III	1	74,676
	Schedule Salary Adjustments		3,118
<b>Section Position Total</b>		<b>10</b>	<b>\$920,386</b>
<b>3207 - Performance Management</b>			
9679	Deputy Commissioner	1	\$120,408
3898	Community Services Representative	1	89,880
1140	Chief Operations Analyst	1	100,656
<b>Section Position Total</b>		<b>3</b>	<b>\$310,944</b>
<b>Position Total</b>		<b>24</b>	<b>\$2,414,081</b>
<b>Turnover</b>			(49,602)
<b>Position Net Total</b>		<b>24</b>	<b>\$2,364,479</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2115 - DIVISION OF ADMINISTRATION**

(084/1115/2115)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$5,097,877
0011 Contract Wage Increment - Salary	13,984
0012 Contract Wage Increment - Prevailing Rate	1,076
0015 Schedule Salary Adjustments	21,088
0039 For the Employment of Students as Trainees	15,000
<b>0000 Personnel Services - Total*</b>	<b>\$5,149,025</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	97,450
0149 For Software Maintenance and Licensing	9,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	1,000
0152 Advertising	500
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,000
0159 Lease Purchase Agreements for Equipment and Machinery	39,258
0160 Repair or Maintenance of Property	8,000
0166 Dues, Subscriptions and Memberships	1,015
0169 Technical Meeting Costs	1,300
0171 Miscellaneous Supplies	850
0178 Freight and Express Charges	300
0181 Mobile Communication Services	43,150
0190 Telephone - Non-Centrex Billings	27,500
0191 Telephone - Relocations of Phone Lines	500
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	9,600
<b>0100 Contractual Services - Total*</b>	<b>\$241,423</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$800
0270 Local Transportation	500
<b>0200 Travel - Total*</b>	<b>\$1,300</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$3,000
0350 Stationery and Office Supplies	8,600
<b>0300 Commodities and Materials - Total*</b>	<b>\$11,600</b>
<b>Appropriation Total*</b>	<b>\$5,403,348</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3215 - General Support</b>			
9679	Deputy Commissioner	1	\$123,492
0801	Executive Administrative Assistant I	1	48,852
0308	Staff Assistant	1	74,676
0289	Safety Administrator	1	77,724
	Schedule Salary Adjustments		2,004
<b>Section Position Total</b>		<b>4</b>	<b>\$326,748</b>
<b>3216 - Finance</b>			
<b>4214 - Accounting</b>			
0832	Personal Computer Operator II	1	\$56,544
0431	Clerk IV	1	68,028
0431	Clerk IV	1	37,248
0302	Administrative Assistant II	1	68,028
0124	Finance Officer	1	88,788
0103	Accountant III	1	89,676
0102	Accountant II	1	73,572
0102	Accountant II	2	53,172
	Schedule Salary Adjustments		4,159
<b>Subsection Position Total</b>		<b>9</b>	<b>\$592,387</b>
<b>4215 - Accounts Payable</b>			
0431	Clerk IV	1	\$59,184
0431	Clerk IV	1	56,544
0431	Clerk IV	1	51,516
0381	Director of Administration II	1	87,324
0303	Administrative Assistant III	1	68,028
0302	Administrative Assistant II	1	68,028
	Schedule Salary Adjustments		2,746
<b>Subsection Position Total</b>		<b>6</b>	<b>\$393,370</b>
<b>4216 - Financial Management</b>			
5613	Civil Engineer III	1	\$64,644
0383	Director of Administrative Services	1	115,356
0381	Director of Administration II	1	87,324
0381	Director of Administration II	1	79,596
0313	Assistant Commissioner	1	120,444
0309	Coordinator of Special Projects	1	75,960
0123	Fiscal Administrator	1	100,656
0118	Director of Finance	1	113,412
	Schedule Salary Adjustments		2,357
<b>Subsection Position Total</b>		<b>8</b>	<b>\$759,749</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration**  
**Positions and Salaries - Continued**

**3216 - Finance - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4217 - Records and Estimates</b>			
9532	Stores Laborer	1	\$39.20H
5615	Civil Engineer V	1	116,784
5614	Civil Engineer IV	2	106,836
5613	Civil Engineer III	1	92,784
5613	Civil Engineer III	1	64,644
0303	Administrative Assistant III	1	81,948
0302	Administrative Assistant II	1	68,028
0190	Accounting Technician II	1	68,028
0118	Director of Finance	1	115,356
Schedule Salary Adjustments			555
<b>Subsection Position Total</b>			<b>10</b>
<b>Section Position Total</b>			<b>33</b>
			<b>\$903,335</b>
			<b>\$2,648,841</b>

**3217 - Contracts**

1814	Coordinator of Warehouse Operations	1	\$75,960
1576	Chief Voucher Expediter	1	54,000
1572	Chief Contract Expediter	1	94,200
1572	Chief Contract Expediter	1	89,880
1572	Chief Contract Expediter	1	62,364
1572	Chief Contract Expediter	1	59,244
1191	Contracts Administrator	1	106,848
0345	Contracts Coordinator	1	100,344
0345	Contracts Coordinator	1	95,820
0302	Administrative Assistant II	2	68,028
0190	Accounting Technician II	1	74,676
Schedule Salary Adjustments			3,711
<b>Section Position Total</b>			<b>12</b>
			<b>\$953,103</b>

**3218 - Human Resources**

<b>4218 - Personnel</b>			
1331	Labor Relations Supervisor	1	\$75,216
1303	Administrative Services Officer I - Excluded	1	46,596
1301	Administrative Services Officer I	1	81,948
1301	Administrative Services Officer I	1	71,292
0380	Director of Administration I	1	91,476
0380	Director of Administration I	1	79,596
0379	Director of Administration	1	100,656
0308	Staff Assistant	1	74,676
0308	Staff Assistant	1	71,292
Schedule Salary Adjustments			4,620
<b>Subsection Position Total</b>			<b>9</b>
			<b>\$697,368</b>

**4219 - Payroll**

1342	Senior Personnel Assistant	1	\$44,820
0165	Supervising Timekeeper - Laborer	1	75,384
0165	Supervising Timekeeper - Laborer	1	68,688
0165	Supervising Timekeeper - Laborer	1	62,580
<b>Subsection Position Total</b>			<b>4</b>
			<b>\$251,472</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration**  
**Positions and Salaries - Continued**

**3218 - Human Resources - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4220 - Return to Work</b>		
9539 Concrete Laborer		\$39.20H
9464 Asphalt Laborer		39.20H
9411 Construction Laborer		39.20H
8263 Sign Hanger		18.97H
7633 Hoisting Engineer		48.10H
7183 Motor Truck Driver		35.03H
6137 Field Service Specialist II		53,892
4634 Painter		43.05H
0417 District Clerk		40,812
<b>Subsection Position Total</b>		
<b>Section Position Total</b>	<b>13</b>	<b>\$948,840</b>
<b>3219 - Information Technology</b>		
0665 Senior Data Entry Operator		\$19.86H
0629 Principal Programmer/Analyst	1	80,880
0625 Chief Programmer/Analyst	1	113,412
0601 Director of Information Systems	1	107,580
0308 Staff Assistant	1	78,204
0303 Administrative Assistant III	1	68,028
Schedule Salary Adjustments		936
<b>Section Position Total</b>	<b>5</b>	<b>\$449,040</b>
<b>Position Total</b>	<b>67</b>	<b>\$5,326,572</b>
<b>Turnover</b>		<b>(207,607)</b>
<b>Position Net Total</b>	<b>67</b>	<b>\$5,118,965</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2130 - DIVISION OF TRAFFIC SAFETY**

(084/1130/2130)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$827,919
0011 Contract Wage Increment - Salary	1,564
0039 For the Employment of Students as Trainees	500
<b>0000 Personnel Services - Total*</b>	<b>\$829,983</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$450
0138 For Professional Services for Information Technology Maintenance	3,000
0139 For Professional Services for Information Technology Development	1,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	101,000
0149 For Software Maintenance and Licensing	1,000
0159 Lease Purchase Agreements for Equipment and Machinery	1,623
0162 Repair/Maintenance of Equipment	15,055,698
0166 Dues, Subscriptions and Memberships	2,820
0169 Technical Meeting Costs	2,400
0178 Freight and Express Charges	225
<b>0100 Contractual Services - Total*</b>	<b>\$15,169,716</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$337
0245 Reimbursement to Travelers	3,000
0270 Local Transportation	292
<b>0200 Travel - Total*</b>	<b>\$3,629</b>
<b>0300 Commodities and Materials</b>	
0345 Apparatus and Instruments	\$1,000
0348 Books and Related Material	1,100
0350 Stationery and Office Supplies	2,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$4,100</b>
<b>Appropriation Total*</b>	<b>\$16,007,428</b>

**0100 - Corporate Fund  
084 - Chicago Department of Transportation  
2130 - Division of Traffic Safety - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3130 - Traffic Safety</b>			
9679 Deputy Commissioner		1	\$122,940
9679 Deputy Commissioner		1	120,408
6255 Traffic Engineer V		1	103,644
6254 Traffic Engineer IV		1	106,836
6254 Traffic Engineer IV		1	71,292
1441 Coordinating Planner		1	92,040
0602 Principal Systems Programmer		1	90,000
0306 Assistant Director		1	114,552
0303 Administrative Assistant III		1	44,820
<b>Section Position Total</b>		<b>9</b>	<b>\$866,532</b>
<b>Position Total</b>		<b>9</b>	<b>\$866,532</b>
<b>Turnover</b>			<b>(38,613)</b>
<b>Position Net Total</b>		<b>9</b>	<b>\$827,919</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2140 - DIVISION OF SIGN MANAGEMENT**

(084/1140/2140)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,150,285
0011 Contract Wage Increment - Salary	1,801
0012 Contract Wage Increment - Prevailing Rate	20,086
0015 Schedule Salary Adjustments	8,809
0020 Overtime	29,442
<b>0000 Personnel Services - Total*</b>	<b>\$3,210,423</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$400
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	400,000
0149 For Software Maintenance and Licensing	9,000
0159 Lease Purchase Agreements for Equipment and Machinery	20,885
0160 Repair or Maintenance of Property	5,500
0162 Repair/Maintenance of Equipment	8,250
0185 Waste Disposal Services	3,000
0188 Vehicle Tracking Service	4,667
<b>0100 Contractual Services - Total*</b>	<b>\$451,702</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$1,300
0340 Material and Supplies	461,283
0350 Stationery and Office Supplies	6,400
0362 Paints and Painting Supplies	40,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$508,983</b>
<b>0400 Equipment</b>	
0440 Machinery and Equipment	\$2,800
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	5,000
<b>0400 Equipment - Total*</b>	<b>\$7,800</b>
<b>Appropriation Total*</b>	<b>\$4,178,908</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2140 - Division of Sign Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3140 - Sign Management</b>			
9679	Deputy Commissioner	1	\$129,336
9534	Laborer	5	39.20H
8267	Foreman of Sign Shop	1	41.23H
8265	Foreman of Sign Hangers	1	34.14H
8263	Sign Hanger	15	31.61H
8263	Sign Hanger	5,200H	18.97H
8263	Sign Hanger	3	18.97H
8244	Foreman of Laborers	1	40.10H
6605	Blacksmith	1	45.33H
6295	Traffic Maintenance Supervisor	1	53,892
6254	Traffic Engineer IV	1	106,836
6137	Field Service Specialist II	1	53,892
6135	Field Service Director	1	111,192
4656	Sign Painter	6	36.72H
4654	Sign Painter Helper	2,773H	31.08H
0664	Data Entry Operator	1	46,896
0664	Data Entry Operator	1	42,792
0664	Data Entry Operator	1	35,148
0431	Clerk IV	1	53,904
0380	Director of Administration I	1	56,124
0303	Administrative Assistant III	1	74,676
Schedule Salary Adjustments			8,809
<b>Section Position Total</b>		<b>44</b>	<b>\$3,263,340</b>
<b>3141 - Signs - Temporary Help</b>			
8263	Sign Hanger		\$18.97H
4656	Sign Painter		36.72H
4654	Sign Painter Helper		31.08H
<b>Section Position Total</b>			
<b>Position Total</b>		<b>44</b>	<b>\$3,263,340</b>
<b>Turnover</b>			<b>(104,246)</b>
<b>Position Net Total</b>		<b>44</b>	<b>\$3,159,094</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2145 - DIVISION OF PROJECT DEVELOPMENT**

(084/1145/2145)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,213,737
0011 Contract Wage Increment - Salary	5,834
0015 Schedule Salary Adjustments	3,365
<b>0000 Personnel Services - Total*</b>	<b>\$3,222,936</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	648,371
0149 For Software Maintenance and Licensing	32,000
0152 Advertising	2,250
0153 Promotions	2,000
0157 Rental of Equipment and Services	13,500
0159 Lease Purchase Agreements for Equipment and Machinery	17,438
0162 Repair/Maintenance of Equipment	11,932
0166 Dues, Subscriptions and Memberships	28,874
0169 Technical Meeting Costs	3,250
0178 Freight and Express Charges	200
0181 Mobile Communication Services	1,000
0190 Telephone - Non-Centrex Billings	16,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,400
<b>0100 Contractual Services - Total*</b>	<b>\$779,215</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	5,500
<b>0200 Travel - Total*</b>	<b>\$5,500</b>
<b>0300 Commodities and Materials</b>	
0345 Apparatus and Instruments	\$10,500
0348 Books and Related Material	400
0350 Stationery and Office Supplies	8,300
<b>0300 Commodities and Materials - Total*</b>	<b>\$19,200</b>
<b>9100 Purposes as Specified</b>	
9142 Ex-Offender/Re-Entry Initiatives	250,000
<b>9100 Purposes as Specified - Total</b>	<b>\$250,000</b>
<b>Appropriation Total*</b>	<b>\$4,276,851</b>

**0100 - Corporate Fund  
084 - Chicago Department of Transportation  
2145 - Division of Project Development - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3245 - General Support</u></b>			
9679	Deputy Commissioner	1	\$127,824
1440	Coordinating Planner II	1	106,848
0810	Executive Secretary II	1	69,240
<b>Section Position Total</b>		<b>3</b>	<b>\$303,912</b>
<b><u>3246 - Programming and Planning</u></b>			
2905	Coordinator of Grants Management	1	\$89,880
1441	Coordinating Planner	1	99,672
1441	Coordinating Planner	1	98,712
1441	Coordinating Planner	1	94,824
1441	Coordinating Planner	1	92,040
1441	Coordinating Planner	1	89,340
1441	Coordinating Planner	1	84,156
1404	City Planner IV	1	89,676
0311	Projects Administrator	1	115,704
0303	Administrative Assistant III	1	71,292
<b>Section Position Total</b>		<b>10</b>	<b>\$925,296</b>
<b><u>3247 - Public Way Policy</u></b>			
5615	Civil Engineer V	1	\$116,784
5614	Civil Engineer IV	1	71,292
1606	Manager of Maps and Plats	1	75,216
1440	Coordinating Planner II	1	105,084
0620	GIS Analyst	2	58,608
0613	GIS Manager	1	89,340
0310	Project Manager	1	107,916
0302	Administrative Assistant II	1	37,248
Schedule Salary Adjustments			1,155
<b>Section Position Total</b>		<b>9</b>	<b>\$721,251</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3248 - Neighborhood Enhancement and Sustainable Development</u></b>			
<b><u>4248 - Livable Streets</u></b>			
7946	Senior City Forester	2	\$89,676
6145	Engineering Technician VI	1	108,228
5633	Project Director	1	118,020
5613	Civil Engineer III	1	97,812
<b>Subsection Position Total</b>		<b>5</b>	<b>\$503,412</b>
<b><u>4252 - Traffic Design</u></b>			
6255	Traffic Engineer V	1	\$85,848
6144	Engineering Technician V	1	98,616
6143	Engineering Technician IV	1	89,880
5632	Coordinating Engineer II	1	111,192
0311	Projects Administrator	1	97,092
<b>Subsection Position Total</b>		<b>5</b>	<b>\$482,628</b>
<b><u>4254 - Citywide Services</u></b>			
3092	Program Director	1	\$91,476
3092	Program Director	1	68,556
2075	Environmental Policy Analyst	1	69,324
1912	Project Coordinator	1	79,596
0313	Assistant Commissioner	1	86,700
Schedule Salary Adjustments			2,210
<b>Subsection Position Total</b>		<b>5</b>	<b>\$397,862</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,383,902</b>
<b>Position Total</b>		<b>37</b>	<b>\$3,334,361</b>
<b>Turnover</b>			<b>(117,259)</b>
<b>Position Net Total</b>		<b>37</b>	<b>\$3,217,102</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$7,838,690
0011 Contract Wage Increment - Salary	827
0012 Contract Wage Increment - Prevailing Rate	73,987
0015 Schedule Salary Adjustments	3,290
0020 Overtime	148,775
0039 For the Employment of Students as Trainees	4,000
<b>0000 Personnel Services - Total*</b>	<b>\$8,069,569</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$294
0149 For Software Maintenance and Licensing	5,000
0157 Rental of Equipment and Services	160,370
0159 Lease Purchase Agreements for Equipment and Machinery	26,692
0162 Repair/Maintenance of Equipment	28,398
0181 Mobile Communication Services	178,392
0188 Vehicle Tracking Service	8,975
0189 Telephone - Non-Centrex Billings	2,000
0190 Telephone - Non-Centrex Billings	45,700
0196 Data Circuits	77,150
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	4,000
<b>0100 Contractual Services - Total*</b>	<b>\$536,971</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	23,000
<b>0200 Travel - Total*</b>	<b>\$23,000</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$5,600
0340 Material and Supplies	214,100
0350 Stationery and Office Supplies	8,955
0360 Repair Parts and Material	21,000
0362 Paints and Painting Supplies	1,450
0363 Structural Steels, Iron and Other Related Materials	34,500
0365 Electrical Supplies	203,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$488,605</b>
<b>0400 Equipment</b>	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	21,000
<b>0400 Equipment - Total*</b>	<b>\$21,000</b>
<b>Appropriation Total*</b>	<b>\$9,139,145</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3270 - Electrical Operations and Maintenance</b>		
<b>4270 - Electrical Administration</b>		
9813 Managing Deputy Commissioner	1	\$138,492
9679 Deputy Commissioner	1	122,940
8184 General Superintendent	1	107,916
1302 Administrative Services Officer II	1	94,200
<b>Subsection Position Total</b>	<b>4</b>	<b>\$463,548</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$463,548</b>
<b>3275 - Electrical Construction</b>		
<b>4280 - Electrical Construction Support</b>		
9534 Laborer	20	\$39.20H
9528 Laborer - Bureau of Electricity	1	39.20H
9410 Laborer - Apprentice	2	23.52H
8244 Foreman of Laborers	2	40.10H
8243 General Foreman of Laborers	1	43.59H
8185 Assistant General Superintendent	1	100,344
7185 Foreman of Motor Truck Drivers	1	36.96H
7183 Motor Truck Driver	11	35.03H
6674 Machinist	1	45.35H
6613 Boiler Maker Welder	1	44.83H
5814 Electrical Engineer IV	1	71,292
5085 General Foreman of Linemen	2	10,003.07M
5083 Foreman of Lineman	7	52.50H
5082 Lineman Helper		37.05H
5081 Lineman	25	47.50H
5049 Superintendent of Electrical Operations	1	97,692
1310 Administrative Services Officer II - Excluded	1	83,340
<b>Schedule Salary Adjustments</b>		<b>3,290</b>
<b>Subsection Position Total</b>	<b>78</b>	<b>\$6,963,951</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations**  
**Positions and Salaries - Continued**

**3275 - Electrical Construction - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>4283 - Temporary Electrical Construction Assistance</b>		
9534 Laborer		\$39.20H
9528 Laborer - Bureau of Electricity		39.20H
7184 Pool Motor Truck Driver		35.03H
7183 Motor Truck Driver		35.03H
7124 Equipment Dispatcher		35.64H
6674 Machinist		45.35H
6143 Engineering Technician IV		53,376
5814 Electrical Engineer IV		77,364
5813 Electrical Engineer III		70,152
5812 Electrical Engineer II		63,528
5085 General Foreman of Linemen		10,003.07M
5083 Foreman of Lineman		52.50H
5082 Lineman Helper		37.05H
5081 Lineman		47.50H
5049 Superintendent of Electrical Operations		98,000
4634 Painter		43.05H
4435 Cement Finisher		43.75H
1576 Chief Voucher Expediter		58,608
0429 Clerk II		30,600
0302 Administrative Assistant II		42,372
0190 Accounting Technician II		44,352

**Subsection Position Total**

<b>4285 - Asset Management</b>		
9534 Laborer	3	\$39.20H
1912 Project Coordinator	1	87,324
<b>Subsection Position Total</b>	<b>4</b>	<b>\$331,932</b>

**4286 - Electrical Construction Support - Reimbursable**

9534 Laborer	1	\$39.20H
7184 Pool Motor Truck Driver	1	35.03H
5083 Foreman of Lineman	1	52.50H
5081 Lineman	1	47.50H
<b>Subsection Position Total</b>	<b>4</b>	<b>\$362,398</b>

**Section Position Total**

<b>Position Total</b>	<b>90</b>	<b>\$8,121,829</b>
<b>Turnover</b>		<b>(279,849)</b>
<b>Position Net Total</b>	<b>90</b>	<b>\$7,841,980</b>

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$10,887,553
0011 Contract Wage Increment - Salary	373
0012 Contract Wage Increment - Prevailing Rate	74,208
0015 Schedule Salary Adjustments	21,143
0020 Overtime	1,453,000
<b>0000 Personnel Services - Total*</b>	<b>\$12,436,277</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$25,000
0157 Rental of Equipment and Services	68,000
0159 Lease Purchase Agreements for Equipment and Machinery	15,972
0160 Repair or Maintenance of Property	50,000
0162 Repair/Maintenance of Equipment	18,665
0169 Technical Meeting Costs	150
0185 Waste Disposal Services	35,365
0188 Vehicle Tracking Service	7,155
0190 Telephone - Non-Centrex Billings	41,200
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	8,000
<b>0100 Contractual Services - Total*</b>	<b>\$269,507</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$1,200
0245 Reimbursement to Travelers	400
<b>0200 Travel - Total*</b>	<b>\$1,600</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supplies	\$2,000
0316 Gas - Bottled and Propane	16,000
0319 Clothing	5,900
0340 Material and Supplies	258,161
0350 Stationery and Office Supplies	2,000
0365 Electrical Supplies	21,100
<b>0300 Commodities and Materials - Total*</b>	<b>\$305,161</b>
<b>0400 Equipment</b>	
0440 Machinery and Equipment	15,325
<b>0400 Equipment - Total*</b>	<b>\$15,325</b>
<b>Appropriation Total*</b>	<b>\$13,027,870</b>
<b>Department Total</b>	<b>\$56,459,714</b>

**0100 - Corporate Fund  
084 - Chicago Department of Transportation  
2155 - Division of In-House Construction - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3255 - Project Oversight</b>			
8259	Assistant Superintendent of Pavement Repairs	1	\$101,676
0323	Administrative Assistant III - Excluded	1	65,172
0311	Projects Administrator	1	112,308
0310	Project Manager	1	89,340
0303	Administrative Assistant III	1	74,676
	Schedule Salary Adjustments		147
<b>Section Position Total</b>		<b>5</b>	<b>\$443,319</b>

**3256 - Labor**

<b>4262 - Bridges</b>			
9411	Construction Laborer	10	\$39.20H
9410	Laborer - Apprentice	2	23.52H
8246	Foreman of Construction Laborers	4	40.30H
8185	Assistant General Superintendent	1	110,088
7636	General Foreman of Hoisting Engineers	1	9,160.67M
7633	Hoisting Engineer	2	48.10H
7633	Hoisting Engineer	7	46.80H
7238	Coordinator of Bridge Operations	1	56,124
7235	Supervising Bridge Operator	2	82,728
7235	Supervising Bridge Operator	1	71,976
7230	Bridge Operator	11	75,384
7230	Bridge Operator	1	68,688
7230	Bridge Operator	12	65,592
7230	Bridge Operator	2	62,580
7230	Bridge Operator	6	59,772
7230	Bridge Operator	1	57,084
7230	Bridge Operator	3	53,892
7230	Bridge Operator	6	51,504
7230	Bridge Operator	7	49,116
7230	Bridge Operator	2	44,772
7230	Bridge Operator		44,772
7185	Foreman of Motor Truck Drivers	2	36.96H
7183	Motor Truck Driver	5	35.03H
7177	Equipment Rental Coordinator		58,800
6681	Machinist - Apprentice	5,200H	22.68H
6680	General Foreman of Machinists	1	8,467.33M
6676	Foreman of Machinists		47.85H
6676	Foreman of Machinists	4	47.85H
6674	Machinist	5	45.35H
6142	Engineering Technician III		44,352
5814	Electrical Engineer IV		77,364
5636	Assistant Project Director		76,116
5616	Supervising Engineer		76,116
5615	Civil Engineer V		84,924
5614	Civil Engineer IV		77,364
5613	Civil Engineer III		70,152
5413	Landscape Architect		52,356

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**4262 - Bridges - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
5042	General Foreman of Electrical Mechanics		8,840M
5040	Foreman of Electrical Mechanics		48.00H
5035	Electrical Mechanic	1	45.00H
4856	Foreman of Sheet Metal Workers		45.61H
4856	Foreman of Sheet Metal Workers	1	45.61H
4855	Sheet Metal Worker		42.73H
4855	Sheet Metal Worker	2	42.23H
4838	General Foreman of Bridge and Structural Ironworkers	1	8,268M
4776	Foreman of Steamfitters	1	50.00H
4774	Steamfitter	2	47.00H
4756	Foreman of Plumbers	1	49.25H
4754	Plumber		48.50H
4754	Plumber	4	47.25H
4566	General Foreman of Construction Laborers	1	43.59H
4526	General Foreman of General Trades		9,334M
4526	General Foreman of General Trades	1	9,334M
4437	Foreman of Cement Finishers	1	45.75H
4435	Cement Finisher	1	43.75H
4405	Foreman of Bricklayers	1	48.16H
4401	Bricklayer	2,773H	43.78H
4401	Bricklayer	2	43.78H
4304	General Foreman of Carpenters	1	8,380.67M
4303	Foreman of Carpenters	8	46.85H
4301	Carpenter	5	44.35H
	Schedule Salary Adjustments		20,996
<b>Subsection Position Total</b>		<b>133</b>	<b>\$10,794,250</b>
<b>Section Position Total</b>		<b>133</b>	<b>\$10,794,250</b>

**3259 - Temporary Help**

9411	Construction Laborer	\$39.20H
8246	Foreman of Construction Laborers	40.30H
4776	Foreman of Steamfitters	50.00H
4405	Foreman of Bricklayers	48.16H

**Section Position Total**

<b>Position Total</b>	<b>138</b>	<b>\$11,237,569</b>
<b>Turnover</b>		(328,873)
<b>Position Net Total</b>	<b>138</b>	<b>\$10,908,696</b>

<b>Department Position Total</b>	<b>409</b>	<b>\$34,564,284</b>
<b>Turnover</b>		(1,126,049)
<b>Department Position Net Total</b>	<b>409</b>	<b>\$33,438,235</b>

**0100 - Corporate Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT systems, employee benefits, contributions to employee pension funds, and long-term debt service payments.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0003 Scheduled Wage Adjustments	\$1,943,420
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	105,615,494
0039 For the Employment of Students as Trainees	298,400
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	215,651,300
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,181,250
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	2,626,921
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	38,000,000
0051 Claims Under Unemployment Insurance Act	3,743,024
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	26,511,716
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	10,944,464
0070 Tuition Reimbursement and Educational Programs	205,000
0095 For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	200,000
0096 For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	150,000
<b>0000 Personnel Services - Total*</b>	<b>\$407,070,989</b>
<b>0100 Contractual Services</b>	
0138 For Professional Services for Information Technology Maintenance	\$25,466,507
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	37,232,616
0142 Accounting and Auditing	1,820,000
0149 For Software Maintenance and Licensing	21,565
0170 Surety Bond Premiums	50,000
0172 For the Cost of Insurance Premiums and Expenses	1,804,948
0181 Mobile Communication Services	123,648
<b>0100 Contractual Services - Total*</b>	<b>\$66,519,284</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	578,800
<b>0300 Commodities and Materials - Total*</b>	<b>\$578,800</b>

**0100 - Corporate Fund**  
**099 - Finance General - Continued**

Appropriations	Amount
<b>0900 Financial Purposes as Specified</b>	
0912 For Payment of Bonds	\$5,478,572
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	11,326,800
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	5,607,900
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$22,613,272</b>
<b>9000 Purposes as Specified</b>	
9027 For the City Contribution to Social Security Tax	\$877,917
9076 City's Contribution to Medicare Tax	34,382,917
<b>9000 Purposes as Specified - Total</b>	<b>\$35,260,834</b>
<b>9100 Purposes as Specified</b>	
9121 For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$480,000
9176 West Nile Virus Program	425,000
9180 For World Business Chicago Program	1,200,000
<b>9100 Purposes as Specified - Total</b>	<b>\$2,105,000</b>
<b>9200 Purposes as Specified</b>	
9257 Community Policing	\$1,500,000
9286 Burge Reparations	5,500,000
<b>9200 Purposes as Specified - Total</b>	<b>\$7,000,000</b>
<b>9300 Reductions and Transfers of Appropriations</b>	
9377 For Transfers to Debt Service	67,324,235
<b>9300 Reductions and Transfers of Appropriations - Total</b>	<b>\$67,324,235</b>
<b>9500 Purposes as Specified</b>	
9540 For Payment of General Obligation Certificate	17,281,357
<b>9500 Purposes as Specified - Total</b>	<b>\$17,281,357</b>
<b>9600 Reimbursements</b>	
9635 To Reimburse Midway Fund for Fire Department Salaries	\$2,852,109
9636 To Reimburse Midway Fund for Fire Department Benefits	1,467,410
9638 For Corporate Fund Subsidy of Chicago Public Library	18,264,000
<b>9600 Reimbursements - Total</b>	<b>\$22,583,519</b>

**0100 - Corporate Fund  
099 - Finance General - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>9900 Pension Purposes as Specified</b>	
9980      Municipal Fund Pension Allocation	\$106,161,273
9981      Laborers' Fund Pension Allocation	7,799,098
<b>9900 Pension Purposes as Specified - Total</b>	<b>\$113,960,371</b>
<b>Appropriation Total*</b>	<b>\$762,297,661</b>
 <b>Fund Total</b>	
	<b>\$3,570,755,000</b>

<b>Fund Position Total</b>	<b>24,668</b>	<b>\$2,064,673,887</b>
Turnover		(55,509,296)
<b>Fund Position Net Total</b>	<b>24,668</b>	<b>\$2,009,164,591</b>

**0200 - Water Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$987,052
0015 Schedule Salary Adjustments	4,350
<b>0000 Personnel Services - Total*</b>	<b>\$991,402</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$683
0138 For Professional Services for Information Technology Maintenance	17,597
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	40,442
0149 For Software Maintenance and Licensing	13,457
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,031
0157 Rental of Equipment and Services	21,334
0159 Lease Purchase Agreements for Equipment and Machinery	2,437
0162 Repair/Maintenance of Equipment	1,332
0166 Dues, Subscriptions and Memberships	2,725
0169 Technical Meeting Costs	7,854
0181 Mobile Communication Services	4,501
0189 Telephone - Non-Centrex Billings	14,062
<b>0100 Contractual Services - Total*</b>	<b>\$136,455</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	1,615
<b>0200 Travel - Total*</b>	<b>\$2,173</b>
<b>0300 Commodities and Materials</b>	
0320 Gasoline	\$1,132
0340 Material and Supplies	1,608
0348 Books and Related Material	1,082
0350 Stationery and Office Supplies	4,498
<b>0300 Commodities and Materials - Total*</b>	<b>\$8,320</b>
<b>0700 Contingencies</b>	
<b>Appropriation Total*</b>	<b>\$1,155,130</b>

**0200 - Water Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3010 - Operations</u></b>			
1721	Senior Information Analyst - IG	1	\$64,524
1288	Forensic Audit Investigator	1	68,652
0601	Director of Information Systems	1	134,340
	Schedule Salary Adjustments		183
<b>Section Position Total</b>		<b>3</b>	<b>\$267,699</b>
<b><u>3015 - Legal</u></b>			
1368	Compliance Officer	1	\$68,652
1264	Attorney - IG	1	74,160
1215	Chief Assistant Inspector General	1	109,008
	Schedule Salary Adjustments		1,518
<b>Section Position Total</b>		<b>3</b>	<b>\$253,338</b>
<b><u>3020 - Investigations</u></b>			
1222	Investigator III - IG	1	\$90,288
1222	Investigator III - IG	1	75,036
1222	Investigator III - IG	1	66,768
	Schedule Salary Adjustments		680
<b>Section Position Total</b>		<b>3</b>	<b>\$232,772</b>
<b><u>3027 - Audit and Program Review</u></b>			
9659	Deputy Inspector General	1	\$126,564
1125	Performance Analyst	1	64,212
1125	Performance Analyst	1	61,224
	Schedule Salary Adjustments		1,969
<b>Section Position Total</b>		<b>3</b>	<b>\$253,969</b>
<b>Position Total</b>		<b>12</b>	<b>\$1,007,778</b>
<b>Turnover</b>			<b>(16,376)</b>
<b>Position Net Total</b>		<b>12</b>	<b>\$991,402</b>

**0200 - Water Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005      Salaries and Wages - on Payroll	121,644
<b>0000 Personnel Services - Total*</b>	<b>\$121,644</b>
<b>Appropriation Total*</b>	<b>\$121,644</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3050 - Revenue and Expenditure Analysis</b>		
9656      Deputy Budget Director	1	\$121,644
<b>Section Position Total</b>	<b>1</b>	<b>\$121,644</b>
<b>Position Total</b>	<b>1</b>	<b>\$121,644</b>

**0200 - Water Fund  
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0138 For Professional Services for Information Technology Maintenance	\$1,234,000
0139 For Professional Services for Information Technology Development	1,000,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,088,393
0149 For Software Maintenance and Licensing	123,827
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	21,593
<b>0100 Contractual Services - Total*</b>	<b>\$6,467,813</b>
<b>Appropriation Total*</b>	<b>\$6,467,813</b>

**0200 - Water Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>	<b>\$6,552</b>
<b>Appropriation Total*</b>	<b>\$6,552</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005      Salaries and Wages - on Payroll	\$224,217
0011      Contract Wage Increment - Salary	1,192
<b>0000 Personnel Services - Total*</b>	<b>\$225,409</b>
<b>Appropriation Total*</b>	<b>\$225,409</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3019 - Accounting and Financial Reporting</b>		
<b>4054 - Enterprise Auditing and Accounting</b>		
0104      Accountant IV	1	\$97,812
0103      Accountant III	1	58,536
0102      Accountant II	1	82,044
<b>Subsection Position Total</b>	<b>3</b>	<b>\$238,392</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$238,392</b>
<b>Position Total</b>	<b>3</b>	<b>\$238,392</b>
<b>Turnover</b>		<b>(14,175)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$224,217</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$236,770
0011 Contract Wage Increment - Salary	1,245
<b>0000 Personnel Services - Total*</b>	<b>\$238,015</b>
<b>0100 Contractual Services</b>	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total*</b>	<b>\$288,015</b>

**Positions and Salaries**

Position	No	Rate
<b>3017 - Financial Operations</b>		
<b>4026 - Cash Management and Disbursements</b>		
1501 Central Voucher Coordinator	1	\$62,004
1501 Central Voucher Coordinator	1	56,544
0192 Auditor II	1	89,676
0190 Accounting Technician II	1	40,872
<b>Subsection Position Total</b>	<b>4</b>	<b>\$249,096</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$249,096</b>
<b>Position Total</b>	<b>4</b>	<b>\$249,096</b>
<b>Turnover</b>		<b>(12,326)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$236,770</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$2,263,378
0011 Contract Wage Increment - Salary	8,833
0015 Schedule Salary Adjustments	10,880
0020 Overtime	4,000
<b>0000 Personnel Services - Total*</b>	<b>\$2,287,091</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$2,000
0130 Postage	1,078,980
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,850,426
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	14,960
0156 Lock Box Rental	1,577
0159 Lease Purchase Agreements for Equipment and Machinery	18,542
0179 Messenger Service	445
<b>0100 Contractual Services - Total*</b>	<b>\$4,966,930</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$3,400
0348 Books and Related Material	1,400
0350 Stationery and Office Supplies	27,387
<b>0300 Commodities and Materials - Total*</b>	<b>\$32,187</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	90,260
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$90,260</b>
<b>Appropriation Total*</b>	<b>\$7,376,468</b>
<b>Department Total</b>	<b>\$7,896,444</b>

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3154 - Payment Processing</u></b>			
<b><u>4641 - Cashiering</u></b>			
0432 Supervising Clerk		1	\$71,292
0432 Supervising Clerk		1	64,992
0235 Payment Services Representative		1	68,028
0235 Payment Services Representative		1	64,992
0235 Payment Services Representative		1	62,004
0235 Payment Services Representative		2	59,184
0235 Payment Services Representative		1	56,544
0235 Payment Services Representative		1	37,248
Schedule Salary Adjustments			5,025
<b>Subsection Position Total</b>		<b>9</b>	<b>\$548,493</b>
<b><u>4642 - Reconciliation</u></b>			
0103 Accountant III		1	\$58,536
<b>Subsection Position Total</b>		<b>1</b>	<b>\$58,536</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$607,029</b>

**0200 - Water Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3220 - Accounts Receivable</b>			
<b>4205 - Billing Exceptions and Escalation</b>			
9684	Deputy Director	1	\$118,080
0431	Clerk IV	2	64,992
0431	Clerk IV	1	48,648
0325	Supervisor of Customer Accounts	2	98,616
0320	Assistant to the Commissioner	1	75,960
0308	Staff Assistant	1	74,676
0308	Staff Assistant	1	71,292
0308	Staff Assistant	1	64,296
0216	Manager of Customer Services	1	95,820
0212	Director of Collection Processing	1	100,344
0189	Accounting Technician I	2	68,028
0189	Accounting Technician I	2	64,992
0189	Accounting Technician I	1	62,004
0189	Accounting Technician I	1	59,184
0189	Accounting Technician I	1	56,544
0189	Accounting Technician I	1	37,248
0167	Manager of Revenue Collections	1	97,824
0144	Fiscal Policy Analyst	1	82,668
0104	Accountant IV	1	97,812
Schedule Salary Adjustments			
<b>Subsection Position Total</b>			
		<b>23</b>	<b>\$1,741,511</b>
<b>Section Position Total</b>			
		<b>23</b>	<b>\$1,741,511</b>
<b>Position Total</b>			
		<b>33</b>	<b>\$2,348,540</b>
<b>Turnover</b>			
			<b>(74,282)</b>
<b>Position Net Total</b>			
		<b>33</b>	<b>\$2,274,258</b>
 <b>Department Position Total</b>			
		<b>40</b>	<b>\$2,836,028</b>
<b>Turnover</b>			
			<b>(100,783)</b>
<b>Department Position Net Total</b>			
		<b>40</b>	<b>\$2,735,245</b>

**0200 - Water Fund  
028 - CITY TREASURER**

(028/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	299,592
<b>0000 Personnel Services - Total*</b>	<b>\$299,592</b>
<b>0100 Contractual Services</b>	
0139 For Professional Services for Information Technology Development	\$45,238
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	50,892
<b>0100 Contractual Services - Total*</b>	<b>\$96,130</b>
<b>Appropriation Total*</b>	<b>\$395,722</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3010 - Portfolio Management</b>		
9676 Assistant City Treasurer	1	\$87,576
9673 Deputy City Treasurer	1	100,656
<b>Section Position Total</b>	<b>2</b>	<b>\$188,232</b>
<b>3020 - Administration</b>		
0340 Assistant to the City Treasurer	1	\$65,004
<b>Section Position Total</b>	<b>1</b>	<b>\$65,004</b>
<b>3025 - Economic Development</b>		
1430 Policy Analyst	1	\$46,356
<b>Section Position Total</b>	<b>1</b>	<b>\$46,356</b>
<b>Position Total</b>	<b>4</b>	<b>\$299,592</b>

**0200 - Water Fund  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,407,779
0020 Overtime	2,070
0039 For the Employment of Students as Trainees	437
<b>0000 Personnel Services - Total*</b>	<b>\$1,410,286</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$2,541
0138 For Professional Services for Information Technology Maintenance	14,892
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	36,368
0141 Appraisals	493
0143 Court Reporting	46,126
0145 Legal Expenses	13,478
0149 For Software Maintenance and Licensing	7,055
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	388
0157 Rental of Equipment and Services	552
0159 Lease Purchase Agreements for Equipment and Machinery	5,503
0162 Repair/Maintenance of Equipment	152
0166 Dues, Subscriptions and Memberships	7,001
0169 Technical Meeting Costs	2,100
0178 Freight and Express Charges	564
0181 Mobile Communication Services	1,196
0190 Telephone - Non-Centrex Billings	6,638
0191 Telephone - Relocations of Phone Lines	100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,242
<b>0100 Contractual Services - Total*</b>	<b>\$146,389</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$472
0245 Reimbursement to Travelers	3,173
0270 Local Transportation	1,882
<b>0200 Travel - Total*</b>	<b>\$5,527</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$1,116
0350 Stationery and Office Supplies	6,161
<b>0300 Commodities and Materials - Total*</b>	<b>\$7,277</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	1,176
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$1,176</b>
<b>Appropriation Total*</b>	<b>\$1,570,655</b>

**0200 - Water Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3019 - Torts</b>		
<b>4002 - Water Torts</b>		
1643 Assistant Corporation Counsel	1	\$65,628
1641 Assistant Corporation Counsel Supervisor - Senior	1	119,952
1641 Assistant Corporation Counsel Supervisor - Senior	1	108,240
1641 Assistant Corporation Counsel Supervisor - Senior	1	101,676
<b>Subsection Position Total</b>	<b>4</b>	<b>\$395,496</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$395,496</b>
<b>3022 - Employment Litigation</b>		
<b>4007 - Water Employment Litigation</b>		
1643 Assistant Corporation Counsel	1	\$70,896
1643 Assistant Corporation Counsel	1	63,840
<b>Subsection Position Total</b>	<b>2</b>	<b>\$134,736</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$134,736</b>
<b>3028 - Labor</b>		
<b>4012 - Water Labor</b>		
1643 Assistant Corporation Counsel	1	\$58,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	90,540
1611 Case Analyst - Law	1	83,340
<b>Subsection Position Total</b>	<b>3</b>	<b>\$232,788</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$232,788</b>
<b>3039 - Investigations and Prosecutions</b>		
<b>4039 - Legal Information</b>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	63,840
1641 Assistant Corporation Counsel Supervisor - Senior	1	106,896
1641 Assistant Corporation Counsel Supervisor - Senior	1	92,160
<b>Subsection Position Total</b>	<b>4</b>	<b>\$387,468</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$387,468</b>
<b>3249 - Collections, Ownership and Administrative Litigation</b>		
1650 Deputy Corporation Counsel	1	\$137,076
1643 Assistant Corporation Counsel	1	58,908
<b>Section Position Total</b>	<b>2</b>	<b>\$195,984</b>
<b>3644 - Finance and Economic Development</b>		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$116,424
<b>Section Position Total</b>	<b>1</b>	<b>\$116,424</b>
<b>Position Total</b>	<b>16</b>	<b>\$1,462,896</b>
<b>Turnover</b>		<b>(55,117)</b>
<b>Position Net Total</b>	<b>16</b>	<b>\$1,407,779</b>

**0200 - Water Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$220,368
0011 Contract Wage Increment - Salary	850
0015 Schedule Salary Adjustments	1,923
<b>0000 Personnel Services - Total*</b>	<b>\$223,141</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$148
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,460
<b>0100 Contractual Services - Total*</b>	<b>\$4,608</b>
<b>0200 Travel</b>	
0270 Local Transportation	421
<b>0200 Travel - Total*</b>	<b>\$421</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	208
<b>0300 Commodities and Materials - Total*</b>	<b>\$208</b>
<b>9000 Purposes as Specified</b>	
9067 For Physical Exams	28,584
<b>9000 Purposes as Specified - Total</b>	<b>\$28,584</b>
<b>Appropriation Total*</b>	<b>\$256,962</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3040 - Employment Services, Hiring and Compensation</b>		
<b>4045 - Hiring Classification</b>		
1370 Testing Administrator	1	\$50,352
<b>Subsection Position Total</b>	<b>1</b>	<b>\$50,352</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$50,352</b>
<b>3720 - Employment Services, Hiring and Compensation</b>		
1380 Recruiter	1	\$88,788
1380 Recruiter	1	81,228
Schedule Salary Adjustments		1,923
<b>Section Position Total</b>	<b>2</b>	<b>\$171,939</b>
<b>Position Total</b>	<b>3</b>	<b>\$222,291</b>

**0200 - Water Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$194,203
0015 Schedule Salary Adjustments	2,832
<b>0000 Personnel Services - Total*</b>	<b>\$197,035</b>
<b>Appropriation Total*</b>	<b>\$197,035</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3012 - Contract Management</b>		
<b>4120 - Construction</b>		
1507 Procurement Specialist	1	\$83,340
<b>Subsection Position Total</b>	<b>1</b>	<b>\$83,340</b>
<b>4126 - Commodities</b>		
1507 Procurement Specialist	1	\$61,584
Schedule Salary Adjustments		1,422
<b>Subsection Position Total</b>	<b>1</b>	<b>\$63,006</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$146,346</b>
<b>3022 - Certification and Compliance</b>		
1504 Certification/Compliance Officer	1	\$55,464
Schedule Salary Adjustments		1,410
<b>Section Position Total</b>	<b>1</b>	<b>\$56,874</b>
<b>Position Total</b>	<b>3</b>	<b>\$203,220</b>
<b>Turnover</b>		<b>(6,185)</b>
<b>Position Net Total</b>	<b>3</b>	<b>\$197,035</b>

**0200 - Water Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0125      Office and Building Services	127,007
<b>0100 Contractual Services - Total*</b>	<b>\$127,007</b>
<b>0300 Commodities and Materials</b>	
0313      Cleaning and Sanitation Supplies	6,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$6,000</b>
<b>Appropriation Total*</b>	<b>\$133,007</b>

**0200 - Water Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	\$122,206
0155      Rental of Property	417,770
<b>0100 Contractual Services - Total*</b>	<b>\$539,976</b>
<b>0300 Commodities and Materials</b>	
0315      Motor Vehicle Diesel Fuel	\$1,664,009
0320      Gasoline	164,357
0322      Natural Gas	12,853,007
0331      Electricity	12,141,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$26,822,373</b>
<b>Appropriation Total*</b>	<b>\$27,362,349</b>

**0200 - Water Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>	<b>Amount</b>
<b><u>0000 Personnel Services</u></b>	
0005 Salaries and Wages - on Payroll	\$4,169,105
0011 Contract Wage Increment - Salary	1,346
0012 Contract Wage Increment - Prevailing Rate	32,414
0020 Overtime	120,000
<b>0000 Personnel Services - Total*</b>	<b>\$4,322,865</b>
<b><u>0100 Contractual Services</u></b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$398,930
0149 For Software Maintenance and Licensing	8,692
0160 Repair or Maintenance of Property	65,800
0161 Operation, Repair or Maintenance of Facilities	50,000
0176 Maintenance and Operation - City Owned Vehicles	219,516
<b>0100 Contractual Services - Total*</b>	<b>\$742,938</b>
<b><u>0300 Commodities and Materials</u></b>	
0360 Repair Parts and Material	1,465,798
<b>0300 Commodities and Materials - Total*</b>	<b>\$1,465,798</b>
<b>Appropriation Total*</b>	<b>\$6,531,601</b>
<b>Department Total</b>	<b>\$34,026,957</b>

**0200 - Water Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3222 - Fleet Operations - Water</b>			
9534	Laborer	1	\$39.20H
7638	Hoisting Engineer - Mechanic	11	51.10H
7635	Foreman of Hoisting Engineers	1	52.10H
7186	Motor Truck Driver - Tire Repair	2	35.56H
7183	Motor Truck Driver	3	35.03H
7164	Garage Attendant	4	22.85H
7136	Servicewriter	2	68,688
6679	Foreman of Machinists - Automotive	2	47.85H
6673	Machinist - Automotive	14	45.35H
6605	Blacksmith	2	44.83H
5034	Electrical Mechanic - Automotive	3	45.00H
0432	Supervising Clerk	1	81,948
0431	Clerk IV	1	68,028
0431	Clerk IV	1	37,248
0308	Staff Assistant	1	81,948
<b>Section Position Total</b>		<b>49</b>	<b>\$4,309,190</b>
<b>Position Total</b>		<b>49</b>	<b>\$4,309,190</b>
<b>Turnover</b>			<b>(140,085)</b>
<b>Position Net Total</b>		<b>49</b>	<b>\$4,169,105</b>
<b>Department Position Total</b>		<b>49</b>	<b>\$4,309,190</b>
<b>Turnover</b>			<b>(140,085)</b>
<b>Department Position Net Total</b>		<b>49</b>	<b>\$4,169,105</b>

**0200 - Water Fund  
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005      Salaries and Wages - on Payroll	\$2,362,047
0011      Contract Wage Increment - Salary	674
0012      Contract Wage Increment - Prevailing Rate	23,129
0015      Schedule Salary Adjustments	2,476
<b>0000 Personnel Services - Total*</b>	<b>\$2,388,326</b>
<b>0100 Contractual Services</b>	
0159      Lease Purchase Agreements for Equipment and Machinery	\$1,000
0162      Repair/Maintenance of Equipment	3,400
0181      Mobile Communication Services	24,266
<b>0100 Contractual Services - Total*</b>	<b>\$28,666</b>
<b>0200 Travel</b>	
0229      Transportation and Expense Allowance	17,000
<b>0200 Travel - Total*</b>	<b>\$17,000</b>
<b>0300 Commodities and Materials</b>	
0350      Stationery and Office Supplies	3,008
<b>0300 Commodities and Materials - Total*</b>	<b>\$3,008</b>
<b>Appropriation Total*</b>	<b>\$2,437,000</b>

**0200 - Water Fund**  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3016 - Code Enforcement</b>		
<b>4272 - Strategic Task Force</b>		
2231      Plumbing Inspector	3	\$8,372.50M
<b>Subsection Position Total</b>	<b>3</b>	<b>\$301,410</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$301,410</b>
<b>3025 - Technical Inspections</b>		
<b>4110 - Plumbing Code Compliance Inspection</b>		
2233      Plumbing Inspector - In Charge	1	\$8,542.50M
2231      Plumbing Inspector	11	8,372.50M
0302      Administrative Assistant II	1	56,544
Schedule Salary Adjustments		1,540
<b>Subsection Position Total</b>	<b>13</b>	<b>\$1,265,764</b>
<b>Section Position Total</b>	<b>13</b>	<b>\$1,265,764</b>
<b>3215 - Plan Review</b>		
2231      Plumbing Inspector	8	\$8,372.50M
0308      Staff Assistant	1	78,204
Schedule Salary Adjustments		936
<b>Section Position Total</b>	<b>9</b>	<b>\$882,900</b>
<b>Position Total</b>	<b>25</b>	<b>\$2,450,074</b>
Turnover		(85,551)
<b>Position Net Total</b>	<b>25</b>	<b>\$2,364,523</b>

**0200 - Water Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2005 - COMMISSIONER'S OFFICE**

(088/1005/2005)

The Department of Water Management (DWM) is responsible for delivery of fresh, pure water to the residents of the City and suburban communities. DWM also transmits waste water from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains; all of which are built and maintained by DWM.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,132,488
0011 Contract Wage Increment - Salary	2,679
0012 Contract Wage Increment - Prevailing Rate	9,467
0015 Schedule Salary Adjustments	6,025
0020 Overtime	82,000
<b>0000 Personnel Services - Total*</b>	<b>\$3,232,659</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$158,359
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,175,678
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	71,900
0161 Operation, Repair or Maintenance of Facilities	45,000
0162 Repair/Maintenance of Equipment	466,675
0166 Dues, Subscriptions and Memberships	438,000
0169 Technical Meeting Costs	22,500
0181 Mobile Communication Services	12,500
0189 Telephone - Non-Centrex Billings	10,400
0190 Telephone - Non-Centrex Billings	310,000
0196 Data Circuits	510,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	60,350
<b>0100 Contractual Services - Total*</b>	<b>\$5,281,362</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	27,750
<b>0200 Travel - Total*</b>	<b>\$27,750</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$359,250
0348 Books and Related Material	500
0350 Stationery and Office Supplies	16,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$376,250</b>
<b>0400 Equipment</b>	
0424 Furniture and Furnishings	\$9,000
0440 Machinery and Equipment	151,000
<b>0400 Equipment - Total*</b>	<b>\$160,000</b>
<b>Appropriation Total*</b>	<b>\$9,078,021</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3003 - Agency Management</b>			
9988	Commissioner of Water Management	1	\$169,512
9813	Managing Deputy Commissioner	1	139,488
9813	Managing Deputy Commissioner	1	137,052
9679	Deputy Commissioner	1	116,856
9660	First Deputy Commissioner	1	154,428
0318	Assistant to the Commissioner	1	69,240
	Schedule Salary Adjustments		395
<b>Section Position Total</b>		<b>6</b>	<b>\$786,971</b>
<b>3005 - Management Support</b>			
5535	Water Research Specialist	1	\$78,264
1694	Director of Legal Services	1	129,096
0321	Assistant to the Commissioner	1	73,224
0320	Assistant to the Commissioner	1	66,888
0313	Assistant Commissioner	1	102,312
0311	Projects Administrator	1	101,676
	Schedule Salary Adjustments		2,472
<b>Section Position Total</b>		<b>6</b>	<b>\$553,932</b>
<b>3010 - Public Relations</b>			
0705	Director Public Affairs	1	\$103,740
0703	Public Relations Rep III	1	98,616
<b>Section Position Total</b>		<b>2</b>	<b>\$202,356</b>
<b>3015 - Cost Recovery</b>			
6145	Engineering Technician VI	1	\$59,244
1646	Attorney	1	85,632
<b>Section Position Total</b>		<b>2</b>	<b>\$144,876</b>
<b>3075 - Safety and Security</b>			
6328	Watchman		\$21.55H
6328	Watchman	16	21.55H
6305	Safety Specialist	1	90,744
6305	Safety Specialist	1	86,580
6305	Safety Specialist	1	78,948
6305	Safety Specialist	1	53,892
4218	Coordinator of Security Services	1	51,156
0320	Assistant to the Commissioner	1	91,476
0303	Administrative Assistant III	2	81,948
0303	Administrative Assistant III	1	68,028
0302	Administrative Assistant II	1	68,028
0289	Safety Administrator	1	92,700
	Schedule Salary Adjustments		3,158
<b>Section Position Total</b>		<b>27</b>	<b>\$1,565,790</b>
<b>Position Total</b>		<b>43</b>	<b>\$3,253,925</b>
<b>Turnover</b>			(115,412)
<b>Position Net Total</b>		<b>43</b>	<b>\$3,138,513</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2010 - BUREAU OF ADMINISTRATIVE SUPPORT**

(088/1010/2010)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,807,841
0011 Contract Wage Increment - Salary	9,864
0015 Schedule Salary Adjustments	24,975
0020 Overtime	800,000
<b>0000 Personnel Services - Total*</b>	<b>\$4,642,680</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$69,368
0149 For Software Maintenance and Licensing	95,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159 Lease Purchase Agreements for Equipment and Machinery	275,134
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	10,500
0169 Technical Meeting Costs	5,000
0191 Telephone - Relocations of Phone Lines	5,000
<b>0100 Contractual Services - Total*</b>	<b>\$550,002</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	2,500
<b>0200 Travel - Total*</b>	<b>\$2,500</b>
<b>0300 Commodities and Materials</b>	
0312 Software Purchases	\$12,500
0350 Stationery and Office Supplies	31,600
<b>0300 Commodities and Materials - Total*</b>	<b>\$44,100</b>
<b>0400 Equipment</b>	
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	92,415
<b>0400 Equipment - Total*</b>	<b>\$92,415</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	80,000
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$80,000</b>
<b>Appropriation Total*</b>	<b>\$5,411,697</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3048 - Agency Management</b>			
9679	Deputy Commissioner	1	\$116,856
0313	Assistant Commissioner	1	95,772
<b>Section Position Total</b>		<b>2</b>	<b>\$212,628</b>
<b>3060 - Purchasing</b>			
1805	Stockhandler		\$28,140
1588	Procurement Control Officer	1	56,700
1580	Supervisor of Contracts	1	87,576
1572	Chief Contract Expediter	1	94,200
1522	Principal Purchase Contract Administrator	1	51,156
0345	Contracts Coordinator	1	66,888
Schedule Salary Adjustments			2,694
<b>Section Position Total</b>		<b>5</b>	<b>\$359,214</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support**  
**Positions and Salaries - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3065 - Personnel/Payroll/Labor Relations</b>		
8301 Caulker		\$47.25H
7775 Stationary Fireman		32.58H
7743 Operating Engineer - Group A		47.44H
7741 Operating Engineer - Group C		45.07H
7633 Hoisting Engineer		48.10H
7183 Motor Truck Driver		35.03H
6672 Water Meter Machinist		39.70H
6671 Water Meter Machinist - Trainee		35.25H
6143 Engineering Technician IV		53,376
5630 Coordinating Engineer I		83,100
5033 Electrical Mechanic B		45.00H
4774 Steamfitter		47.00H
4754 Plumber		47.25H
4634 Painter		43.05H
4223 Custodial Worker		13.35H
2317 Water Quality Inspector		36,864
1811 Storekeeper		32,052
1327 Supervisor of Personnel Administration	1	66,888
1303 Administrative Services Officer I - Excluded	1	75,960
1303 Administrative Services Officer I - Excluded	1	69,240
1303 Administrative Services Officer I - Excluded	1	67,212
1303 Administrative Services Officer I - Excluded	1	46,596
1302 Administrative Services Officer II	2	59,244
0450 Clerk IV (Timekeeper)	1	74,676
0450 Clerk IV (Timekeeper)	1	71,292
0450 Clerk IV (Timekeeper)	2	68,028
0450 Clerk IV (Timekeeper)	5	64,992
0429 Clerk II		30,600
0379 Director of Administration	1	113,412
0366 Staff Assistant - Excluded	1	67,212
0366 Staff Assistant - Excluded	1	65,172
0313 Assistant Commissioner	1	114,552
0235 Payment Services Representative		40,416
0170 Chief Timekeeper - Laborer	1	59,184
Schedule Salary Adjustments		17,817
<b>Section Position Total</b>	<b>21</b>	<b>\$1,488,717</b>
<b>3071 - Information Technology</b>		
0699 Manager of Systems Development	1	\$84,156
0625 Chief Programmer/Analyst	1	113,664
<b>Section Position Total</b>	<b>2</b>	<b>\$197,820</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3072 - Finance</b>			
0832	Personal Computer Operator II	1	\$62,004
0432	Supervising Clerk	1	68,028
0431	Clerk IV	2	68,028
0431	Clerk IV	1	62,004
0431	Clerk IV	1	37,248
0313	Assistant Commissioner	1	112,056
0303	Administrative Assistant III	1	81,948
0302	Administrative Assistant II	2	68,028
0302	Administrative Assistant II	1	64,992
0302	Administrative Assistant II	1	37,248
0190	Accounting Technician II	1	40,872
0189	Accounting Technician I	1	37,248
0187	Director of Accounting	1	113,664
0184	Accounting Technician III	1	71,292
0134	Financial Analyst	1	83,340
0126	Financial Officer	1	110,088
0120	Supervisor of Accounting	1	78,396
0117	Assistant Director of Finance	1	101,676
0104	Accountant IV	2	97,812
0104	Accountant IV	1	64,644
0103	Accountant III	1	58,536
Schedule Salary Adjustments			4,464
<b>Section Position Total</b>			<b>\$1,757,484</b>
<b>Position Total</b>			<b>\$4,015,863</b>
<b>Turnover</b>			<b>(183,047)</b>
<b>Position Net Total</b>			<b>\$3,832,816</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$4,371,334
0011 Contract Wage Increment - Salary	3,973
0012 Contract Wage Increment - Prevailing Rate	24,481
0015 Schedule Salary Adjustments	933
0020 Overtime	13,000
<b>0000 Personnel Services - Total*</b>	<b>\$4,413,721</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,800,000
0144 Engineering and Architecture	1,500,000
0162 Repair/Maintenance of Equipment	2,500
0169 Technical Meeting Costs	9,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,311,500</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$42,000
0245 Reimbursement to Travelers	6,000
<b>0200 Travel - Total*</b>	<b>\$48,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$20,000
0345 Apparatus and Instruments	4,000
0348 Books and Related Material	1,000
0350 Stationery and Office Supplies	16,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$41,000</b>
<b>0400 Equipment</b>	
0424 Furniture and Furnishings	\$2,000
0450 Vehicles	35,000
<b>0400 Equipment - Total*</b>	<b>\$37,000</b>
<b>Appropriation Total*</b>	<b>\$7,851,221</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3103 - Agency Management</b>		
9679 Deputy Commissioner	1	\$126,564
0308 Staff Assistant	1	64,296
Schedule Salary Adjustments		933
<b>Section Position Total</b>	<b>2</b>	<b>\$191,793</b>
<b>3105 - Capital Planning</b>		
6054 Mechanical Engineer IV	1	\$106,836
5632 Coordinating Engineer II	1	120,408
5630 Coordinating Engineer I	1	106,848
<b>Section Position Total</b>	<b>3</b>	<b>\$334,092</b>
<b>3110 - Engineering Services</b>		
5689 Water Conservation Engineer	1	\$104,748
5632 Coordinating Engineer II	1	122,856
5615 Civil Engineer V	1	97,692
5611 Managing Engineer - Water Department	1	111,192
1191 Contracts Administrator	1	116,856
0302 Administrative Assistant II	1	64,992
0123 Fiscal Administrator	1	92,040
<b>Section Position Total</b>	<b>7</b>	<b>\$710,376</b>
<b>3116 - Inspections Services</b>		
<b>4001 - Water Inspection Services</b>		
2237 Chief Plumbing Inspector	1	\$10,251M
2235 Assistant Chief Plumbing Inspector	1	9,055.05M
2233 Plumbing Inspector - In Charge	3	8,542.50M
2231 Plumbing Inspector	19	8,372.50M
0832 Personal Computer Operator II	1	56,544
0430 Clerk III	1	56,544
0303 Administrative Assistant III	1	81,948
<b>Subsection Position Total</b>	<b>27</b>	<b>\$2,643,169</b>
<b>Section Position Total</b>	<b>27</b>	<b>\$2,643,169</b>
<b>3121 - Design and Construction Services</b>		
<b>4003 - Water Design and Construction Services</b>		
6145 Engineering Technician VI	1	\$108,228
6144 Engineering Technician V	1	89,880
5630 Coordinating Engineer I	1	113,412
5630 Coordinating Engineer I	2	106,848
5614 Civil Engineer IV	1	106,836
5612 Civil Engineer II	1	58,536
<b>Subsection Position Total</b>	<b>7</b>	<b>\$690,588</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$690,588</b>
<b>Position Total</b>	<b>46</b>	<b>\$4,570,018</b>
Turnover		(197,751)
<b>Position Net Total</b>	<b>46</b>	<b>\$4,372,267</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2020 - BUREAU OF WATER SUPPLY**

(088/1020/2020)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$51,613,375
0011 Contract Wage Increment - Salary	41,811
0012 Contract Wage Increment - Prevailing Rate	569,546
0015 Schedule Salary Adjustments	43,698
0020 Overtime	4,018,673
<b>0000 Personnel Services - Total*</b>	<b>\$56,287,103</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$342,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0148 Testing and Inspecting	181,000
0157 Rental of Equipment and Services	176,000
0160 Repair or Maintenance of Property	1,403,800
0162 Repair/Maintenance of Equipment	5,742,500
0169 Technical Meeting Costs	213,200
<b>0100 Contractual Services - Total*</b>	<b>\$8,158,500</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	4,793
<b>0200 Travel - Total*</b>	<b>\$4,793</b>
<b>0300 Commodities and Materials</b>	
0314 Fuel Oil	\$390,000
0340 Material and Supplies	1,678,800
0342 Drugs, Medicine and Chemical Materials	15,288,221
0345 Apparatus and Instruments	350,000
0348 Books and Related Material	6,000
0350 Stationery and Office Supplies	54,000
0360 Repair Parts and Material	1,453,687
<b>0300 Commodities and Materials - Total*</b>	<b>\$19,220,708</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$18,200
0402 Tools Greater Than \$100/Unit	15,500
0410 Equipment for Buildings	175,000
0424 Furniture and Furnishings	2,000
0440 Machinery and Equipment	737,800
0445 Technical and Scientific Equipment	436,000
0450 Vehicles	360,000
<b>0400 Equipment - Total*</b>	<b>\$1,744,500</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9484 For Services Provided by the Chicago Department of Transportation	100,000
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$100,000</b>
<b>Appropriation Total*</b>	<b>\$85,515,604</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3203 - Agency Management</u></b>			
9679	Deputy Commissioner	1	\$126,564
0831	Personal Computer Operator III	1	68,028
0665	Senior Data Entry Operator	1	51,516
0431	Clerk IV	1	59,184
0313	Assistant Commissioner	1	105,792
0313	Assistant Commissioner	1	96,732
0302	Administrative Assistant II	1	62,004
0155	Manager of Audit and Internal Controls	1	119,208
<b>Section Position Total</b>		<b>8</b>	<b>\$689,028</b>
<b><u>3205 - Water Quality</u></b>			
9679	Deputy Commissioner	1	\$111,192
5814	Electrical Engineer IV	1	71,292
5648	Water Quality Manager	1	114,552
5647	Director of Water Quality Surveillance	1	105,792
5644	Sanitary Engineer IV	1	106,836
5644	Sanitary Engineer IV	1	71,292
5643	Sanitary Engineer III	2	97,812
5643	Sanitary Engineer III	1	77,364
5643	Sanitary Engineer III	1	64,644
5642	Sanitary Engineer II	4	58,536
5534	Water Chemist IV	1	64,644
5533	Water Chemist III	1	89,676
5533	Water Chemist III	2	58,536
5532	Water Chemist II	3	82,044
5532	Water Chemist II	2	66,780
5532	Water Chemist II	3	53,172
5529	Chief Water Chemist	1	96,840
4754	Plumber	1	47.25H
3179	Microbiologist IV	1	97,812
3178	Microbiologist III	3	89,676
3177	Microbiologist II	1	82,044
3177	Microbiologist II	2	66,780
3177	Microbiologist II	1	53,172
3154	Director of Water Purification Laboratories	1	109,008
3130	Laboratory Technician	1	74,676
3130	Laboratory Technician	1	64,992
3130	Laboratory Technician	1	40,872
3108	Chief Microbiologist	1	92,784
2318	Water Quality Inspector - in Charge	1	65,172
2317	Water Quality Inspector	2	62,004
2317	Water Quality Inspector	1	56,544
0302	Administrative Assistant II	1	68,028
Schedule Salary Adjustments			13,005
<b>Section Position Total</b>		<b>46</b>	<b>\$3,503,157</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3210 - Water Pumping</b>			
9593	Station Laborer	1	\$3,687.84M
9593	Station Laborer	3	3,651.05M
8305	Coordinator of Tugboat Operations	1	95,772
7775	Stationary Fireman		32.58H
7775	Stationary Fireman	17	32.58H
7747	Chief Operating Engineer	6	9,867.87M
7745	Assistant Chief Operating Engineer	31	52.18H
7743	Operating Engineer - Group A	31	47.44H
7741	Operating Engineer - Group C		45.07H
7741	Operating Engineer - Group C	55	45.07H
7398	Deck Hand		34.74H
7398	Deck Hand	2	34.74H
7357	Marine Pilot		49.80H
7357	Marine Pilot	1	49.80H
7353	Marine Engineer		49.80H
7353	Marine Engineer	1	49.80H
7183	Motor Truck Driver		35.64H
7183	Motor Truck Driver	1	35.03H
6676	Foreman of Machinists	1	47.85H
6674	Machinist	12	45.35H
6088	Engineer of Electric Pumping Stations	1	113,664
6087	Engineer of Water Pumping	1	122,856
6055	Mechanical Engineer V	1	103,716
6053	Mechanical Engineer III	1	97,812
6052	Mechanical Engineer II	2	58,536
5630	Coordinating Engineer I	1	103,740
5040	Foreman of Electrical Mechanics	2	48.00H
5035	Electrical Mechanic	19	45.00H
4776	Foreman of Steamfitters	1	50.00H
4774	Steamfitter	13	47.00H
4634	Painter	3	43.05H
4223	Custodial Worker	2	20.32H
4223	Custodial Worker	1	18.77H
4223	Custodial Worker	1	13.35H
1588	Procurement Control Officer	1	62,220
0308	Staff Assistant	1	49,188
Schedule Salary Adjustments			2,032
<b>Section Position Total</b>			<b>\$19,914,730</b>
<b>3215 - Water Treatment</b>			
9593	Station Laborer	10	\$3,687.84M
9593	Station Laborer	2	3,651.05M
9592	Foreman of Station Laborers	2	4,340.55M
9532	Stores Laborer	2	39.20H
7775	Stationary Fireman	2,080H	32.58H
7775	Stationary Fireman	8	32.58H
7747	Chief Operating Engineer	3	9,867.87M
7745	Assistant Chief Operating Engineer	18	52.18H
7743	Operating Engineer - Group A	60	47.44H
7741	Operating Engineer - Group C	70	45.07H
6676	Foreman of Machinists	2	47.85H
6674	Machinist	11	45.35H

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

**3215 - Water Treatment - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
6332 Principal Storekeeper	1	57,084
6332 Principal Storekeeper	1	40,812
5566 Engineer of Water Purification	1	118,656
5534 Water Chemist IV	1	97,812
5534 Water Chemist IV	1	64,644
5533 Water Chemist III	2	89,676
5532 Water Chemist II	7	82,044
5532 Water Chemist II	3	66,780
5532 Water Chemist II	5	53,172
5528 Filtration Engineer II	3	89,676
5528 Filtration Engineer II	3	73,572
5528 Filtration Engineer II	1	70,152
5528 Filtration Engineer II	2	66,780
5528 Filtration Engineer II	3	58,536
5520 Filtration Engineer V	7	116,784
5520 Filtration Engineer V	1	78,264
5519 Filtration Engineer IV	1	106,836
5519 Filtration Engineer IV	6	101,280
5519 Filtration Engineer IV	1	75,048
5519 Filtration Engineer IV	1	71,292
5518 Filtration Engineer III	2	97,812
5518 Filtration Engineer III	10	64,644
5517 Chief Filtration Engineer	1	119,208
5517 Chief Filtration Engineer	1	113,412
5516 Assistant Chief Filtration Engineer	1	110,088
5516 Assistant Chief Filtration Engineer	1	76,956
5042 General Foreman of Electrical Mechanics	2	8,840M
5040 Foreman of Electrical Mechanics	2	48.00H
5035 Electrical Mechanic	43	45.00H
4776 Foreman of Steamfitters	2	50.00H
4774 Steamfitter	15	47.00H
4754 Plumber	1	47.25H
4636 Foreman of Painters	1	48.43H
4634 Painter	6	43.05H
4304 General Foreman of Carpenters	1	8,380.67M
4303 Foreman of Carpenters	1	46.85H
4301 Carpenter	4	44.35H
4225 Foreman of Custodial Workers	1	25.55H
4225 Foreman of Custodial Workers	1	24.99H
4223 Custodial Worker	6	20.78H
4223 Custodial Worker	1	20.32H
4223 Custodial Worker	1	16.75H
1850 Supervisor of Inventory Control I	1	74,676
1817 Head Storekeeper	1	62,004
0303 Administrative Assistant III	1	81,948
Schedule Salary Adjustments		28,661
<b>Section Position Total</b>	<b>346</b>	<b>\$31,024,984</b>
<b>Position Total</b>	<b>614</b>	<b>\$55,131,899</b>
<b>Turnover</b>		<b>(3,474,826)</b>
<b>Position Net Total</b>	<b>614</b>	<b>\$51,657,073</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$50,019,719
0011 Contract Wage Increment - Salary	4,132
0012 Contract Wage Increment - Prevailing Rate	589,858
0015 Schedule Salary Adjustments	18,354
0020 Overtime	3,062,356
<b>0000 Personnel Services - Total*</b>	<b>\$53,694,419</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,740,676
0157 Rental of Equipment and Services	1,175,100
0160 Repair or Maintenance of Property	524,000
0162 Repair/Maintenance of Equipment	102,000
0169 Technical Meeting Costs	2,614
0181 Mobile Communication Services	200,000
0185 Waste Disposal Services	2,942,710
0188 Vehicle Tracking Service	234,480
<b>0100 Contractual Services - Total*</b>	<b>\$9,921,580</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	25,920
<b>0200 Travel - Total*</b>	<b>\$25,920</b>
<b>0300 Commodities and Materials</b>	
0316 Gas - Bottled and Propane	\$161,440
0340 Material and Supplies	1,118,300
0350 Stationery and Office Supplies	56,930
0360 Repair Parts and Material	5,861,553
<b>0300 Commodities and Materials - Total*</b>	<b>\$7,198,223</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$3,000
0423 Communication Devices	1,000
0424 Furniture and Furnishings	3,000
0440 Machinery and Equipment	547,215
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	100,000
<b>0400 Equipment - Total*</b>	<b>\$654,215</b>
<b>0500 Permanent Improvements</b>	
0521 Maintenance and Construction	2,946,315
<b>0500 Permanent Improvements - Total*</b>	<b>\$2,946,315</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9481 For Services Provided by the Department of Streets and Sanitation	367,919
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$367,919</b>
<b>Appropriation Total*</b>	<b>\$74,808,591</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3249 - Agency Management</b>			
<b>4005 - Water Agency Management</b>			
9679	Deputy Commissioner	1	\$126,564
5985	General Superintendent of Water Management	1	115,704
0664	Data Entry Operator	1	49,140
0417	District Clerk	1	59,772
0313	Assistant Commissioner	1	109,008
0311	Projects Administrator	1	94,824
0304	Assistant to Commissioner	1	100,344
0304	Assistant to Commissioner	1	87,324
0302	Administrative Assistant II	2	68,028
0302	Administrative Assistant II	1	59,184
0189	Accounting Technician I	1	64,992
0159	Supervisor of Cost Control	1	75,960
Schedule Salary Adjustments			8,280
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,087,152</b>
<b>Section Position Total</b>		<b>13</b>	<b>\$1,087,152</b>
<b>3256 - Equipment Coordination/Warehouse and Stores</b>			
<b>4007 - Water Equipment Coordination</b>			
7124	Equipment Dispatcher	1	\$35.64H
6674	Machinist	2	45.35H
1860	Foreman of Pipe Yards	5	40.30H
0664	Data Entry Operator	1	51,516
0313	Assistant Commissioner	1	98,688
<b>Subsection Position Total</b>		<b>10</b>	<b>\$832,111</b>
<b>Section Position Total</b>		<b>10</b>	<b>\$832,111</b>
<b>3257 - Communications</b>			
<b>4009 - Water Communications</b>			
9408	Laborer as Estimator	2	\$39.20H
8246	Foreman of Construction Laborers	1	40.30H
7126	Chief Dispatcher	1	78,804
7125	Assistant Chief Dispatcher	1	61,584
7101	Emergency Crew Dispatcher	9	39.20H
1912	Project Coordinator	1	56,124
Schedule Salary Adjustments			2,760
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,179,992</b>
<b>Section Position Total</b>		<b>15</b>	<b>\$1,179,992</b>
<b>3259 - Evaluations</b>			
6145	Engineering Technician VI	1	\$108,228
6145	Engineering Technician VI	1	81,948
6144	Engineering Technician V	1	98,616
6143	Engineering Technician IV	1	78,204
6143	Engineering Technician IV	1	49,188
Schedule Salary Adjustments			4,701
<b>Section Position Total</b>		<b>5</b>	<b>\$420,885</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

Position	No	Rate
<b>3261 - System Installation and Maintenance</b>		
<b>4011 - Water System Installation and Maintenance</b>		
9411 Construction Laborer	241	\$39.20H
8394 Foreman of Water Pipe Construction	20,800H	49.25H
8394 Foreman of Water Pipe Construction	20	49.25H
8373 District Superintendent of Water Distribution	2	119,880
8352 Assistant District Superintendent	11	8,606M
8301 Caulker	9	47.25H
8246 Foreman of Construction Laborers	4	40.30H
7636 General Foreman of Hoisting Engineers	1	9,160.67M
7635 Foreman of Hoisting Engineers	2	52.10H
7633 Hoisting Engineer	20,800H	48.10H
7633 Hoisting Engineer	40	48.10H
7185 Foreman of Motor Truck Drivers	3	36.96H
7184 Pool Motor Truck Driver	22	35.03H
7183 Motor Truck Driver	102	35.03H
7124 Equipment Dispatcher	1	35.64H
7101 Emergency Crew Dispatcher	13	39.20H
5985 General Superintendent of Water Management	1	114,204
4754 Plumber	41	47.25H
4566 General Foreman of Construction Laborers	1	43.59H
4435 Cement Finisher	4	43.75H
4405 Foreman of Bricklayers	1	48.16H
4401 Bricklayer	2	43.78H
0308 Staff Assistant	1	49,188
Schedule Salary Adjustments		2,613
<b>Subsection Position Total</b>	<b>522</b>	<b>\$45,980,125</b>
<b>Section Position Total</b>	<b>522</b>	<b>\$45,980,125</b>
<b>3263 - Systems Installations</b>		
9411 Construction Laborer	22	\$39.20H
8394 Foreman of Water Pipe Construction	6	49.25H
8352 Assistant District Superintendent	2	8,606M
8301 Caulker	2	47.25H
4754 Plumber	10	47.25H
0417 District Clerk	1	59,772
<b>Section Position Total</b>	<b>43</b>	<b>\$3,854,108</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3265 - Reimbursable Personnel</b>		
9411 Construction Laborer		\$39.20H
9410 Laborer - Apprentice		23.52H
8394 Foreman of Water Pipe Construction		49.25H
8373 District Superintendent of Water Distribution		78,144
8325 Pipe Locating Machine Operator		49.25H
8301 Caulker		47.25H
7635 Foreman of Hoisting Engineers		52.10H
7633 Hoisting Engineer		48.10H
7184 Pool Motor Truck Driver		28.02H
7183 Motor Truck Driver		35.03H
6681 Machinist - Apprentice	12,480H	22.68H
6674 Machinist		45.35H
5848 Superintendent of Construction and Maintenance		118,080
4634 Painter		43.05H
4435 Cement Finisher		43.75H
4301 Carpenter		44.35H
2231 Plumbing Inspector		8,372.50M
0417 District Clerk		40,812
0310 Project Manager		92,100
<b>Section Position Total</b>		<b>\$283,046</b>
<b>Position Total</b>	<b>608</b>	<b>\$53,637,419</b>
<b>Turnover</b>		<b>(3,599,346)</b>
<b>Position Net Total</b>	<b>608</b>	<b>\$50,038,073</b>

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2035 - BUREAU OF METER SERVICES**

(088/1035/2035)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$11,864,159
0011 Contract Wage Increment - Salary	1,925
0012 Contract Wage Increment - Prevailing Rate	78,033
0015 Schedule Salary Adjustments	16,092
0020 Overtime	118,000
<b>0000 Personnel Services - Total*</b>	<b>\$12,078,209</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$20,000
0189 Telephone - Non-Centrex Billings	5,200
<b>0100 Contractual Services - Total*</b>	<b>\$25,200</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$31,500
0245 Reimbursement to Travelers	1,625
<b>0200 Travel - Total*</b>	<b>\$33,125</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$40,500
0350 Stationery and Office Supplies	17,500
0360 Repair Parts and Material	104,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$162,500</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$6,000
0424 Furniture and Furnishings	5,000
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	10,000
0450 Vehicles	46,000
<b>0400 Equipment - Total*</b>	<b>\$67,000</b>
<b>Appropriation Total*</b>	<b>\$12,366,034</b>
<b>Department Total</b>	<b>\$195,031,168</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3340 - Agency Management</b>		
0320 Assistant to the Commissioner	1	\$83,340
0313 Assistant Commissioner	1	92,040
0304 Assistant to Commissioner	1	91,476
Schedule Salary Adjustments		351
<b>Section Position Total</b>	<b>3</b>	<b>\$267,207</b>
<b>3345 - Meter Services</b>		
4756 Foreman of Plumbers	1	\$49.25H
2231 Plumbing Inspector	1	8,372.50M
1067 Chief Water Rate Taker	1	78,144
1063 Supervisor of Water Rate Takers	1	109,272
1062 Water Meter Assessor	3	90,744
1062 Water Meter Assessor	1	86,580
1062 Water Meter Assessor	1	78,948
1062 Water Meter Assessor	1	53,892
1061 Water Rate Taker	11	90,744
1061 Water Rate Taker	1	86,580
1061 Water Rate Taker	2	82,728
1061 Water Rate Taker	8	78,948
1061 Water Rate Taker	1	75,384
1061 Water Rate Taker	3	53,892
0664 Data Entry Operator	1	49,140
0664 Data Entry Operator	1	46,896
0664 Data Entry Operator	1	30,924
0431 Clerk IV	2	68,028
0419 Customer Account Representative	1	68,028
0397 Meter Services Analyst	1	66,888
0313 Assistant Commissioner	1	109,008
0310 Project Manager	1	94,860
Schedule Salary Adjustments		14,757
<b>Section Position Total</b>	<b>45</b>	<b>\$3,617,399</b>

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3350 - Water Meter Installation and Repair</b>			
9411	Construction Laborer	6,240H	\$39.20H
9411	Construction Laborer	24	39.20H
8325	Pipe Locating Machine Operator	2	49.25H
8246	Foreman of Construction Laborers	1	40.30H
7633	Hoisting Engineer	1	48.10H
7183	Motor Truck Driver	6,240H	35.03H
7183	Motor Truck Driver	6	35.03H
6676	Foreman of Machinists	3	47.85H
6674	Machinist	2	45.35H
6672	Water Meter Machinist	24	39.70H
6555	Assistant Superintendent of Water Meters	1	94,824
4757	General Foreman of Plumbers	1	8,710M
4756	Foreman of Plumbers	1	49.25H
4754	Plumber	14	47.25H
2233	Plumbing Inspector - In Charge	1	8,542.50M
2231	Plumbing Inspector	7	8,372.50M
0430	Clerk III	1	53,904
0417	District Clerk	1	57,084
0417	District Clerk	1	40,812
0311	Projects Administrator	1	86,700
Schedule Salary Adjustments			984
<b>Section Position Total</b>			<b>\$8,438,037</b>
<b>Position Total</b>			<b>\$12,322,643</b>
<b>Turnover</b>			<b>(442,392)</b>
<b>Position Net Total</b>			<b>\$11,880,251</b>
<b>Department Position Total</b>			<b>\$132,931,767</b>
<b>Turnover</b>			<b>(8,012,774)</b>
<b>Department Position Net Total</b>			<b>\$124,918,993</b>

**0200 - Water Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0003 Scheduled Wage Adjustments	\$123,826
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	6,474,396
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	13,688,995
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	156,505
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	11,500,000
0051 Claims Under Unemployment Insurance Act	483,710
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,618,773
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	656,525
0070 Tuition Reimbursement and Educational Programs	40,000
<b>0000 Personnel Services - Total*</b>	<b>\$34,742,730</b>
<b>0100 Contractual Services</b>	
0121 Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$602,550
0138 For Professional Services for Information Technology Maintenance	1,756,035
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,348,143
0142 Accounting and Auditing	442,500
0149 For Software Maintenance and Licensing	1,256
0172 For the Cost of Insurance Premiums and Expenses	1,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$6,150,484</b>
<b>0900 Financial Purposes as Specified</b>	
0902 Interest on First Lien Bonds	\$154,675,000
0905 For Payment to Metropolitan Sanitary District for Wastewater Services	13,000,000
0908 For Redemption of Water Revenue Bonds	63,745,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,650,000
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0958 For Payment of Water Pipe Extension Certificates	222,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$240,307,000</b>
<b>9000 Purposes as Specified</b>	
9027 For the City Contribution to Social Security Tax	\$33,400
9076 City's Contribution to Medicare Tax	1,532,314
9097 For Capital Construction	138,301,808
<b>9000 Purposes as Specified - Total</b>	<b>\$139,867,522</b>
<b>9600 Reimbursements</b>	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$83,110,000
9612 Adjustment for Indirect Pension Payment	5,297,000
<b>9600 Reimbursements - Total</b>	<b>\$88,407,000</b>

**0200 - Water Fund**  
**099 - Finance General - Continued**

Appropriations	Amount
<b>9700 Reimbursable Transfers Between Funds</b>	
9765 Transfer for Contractual Services	\$625,000
9773 Transfer for Services provided by the Department of Police	1,470,301
9774 Transfer for Services provided by the Office of Emergency Management and Communication	325,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>	<b>\$2,420,301</b>
<b>9900 Pension Purposes as Specified</b>	
9980 Municipal Fund Pension Allocation	\$18,488,622
9981 Laborers' Fund Pension Allocation	4,195,811
<b>9900 Pension Purposes as Specified - Total</b>	<b>\$22,684,433</b>
<b>Appropriation Total*</b>	<b>\$534,579,470</b>
 <b>Fund Total</b>	 <b>\$784,136,000</b>

<b>Fund Position Total</b>	<b>1,658</b>	<b>\$145,844,480</b>
Turnover	(8,416,871)	
<b>Fund Position Net Total</b>	<b>1,658</b>	<b>\$137,427,609</b>

**0300 - Vehicle Tax Fund**

**015 - CITY COUNCIL**

**1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

**2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

(015/1010/2230)

	<b>Appropriations</b>	<b>Amount</b>
<b>0000</b>	<b>Personnel Services</b>	<b>429,167</b>
<b>9000</b>	<b>Purposes as Specified</b>	<b>16,387</b>
<b>Appropriation Total*</b>		<b>\$445,554</b>

**0300 - Vehicle Tax Fund  
015 - City Council - Continued  
1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY**

**2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY**

(015/1010/2265)

<b>Appropriations</b>		<b>Amount</b>
0000	Personnel Services	239,587
0300	Commodities and Materials	5,000
<b>Appropriation Total*</b>		<b>\$244,587</b>
<b>Department Total</b>		<b>\$690,141</b>

**0300 - Vehicle Tax Fund**  
**025 - CITY CLERK**

(025/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,981,526
0011 Contract Wage Increment - Salary	11,270
0015 Schedule Salary Adjustments	18,021
0020 Overtime	75,000
0039 For the Employment of Students as Trainees	100,000
<b>0000 Personnel Services - Total*</b>	<b>\$4,185,817</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$932,600
0139 For Professional Services for Information Technology Development	352,800
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	849,500
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	18,116
0157 Rental of Equipment and Services	32,200
0162 Repair/Maintenance of Equipment	25,561
0181 Mobile Communication Services	21,500
0190 Telephone - Non-Centrex Billings	22,712
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	12,444
<b>0100 Contractual Services - Total*</b>	<b>\$2,267,433</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	23,940
<b>0200 Travel - Total*</b>	<b>\$23,940</b>
<b>0300 Commodities and Materials</b>	
0338 License Sticker, Tag and Plates	\$235,645
0340 Material and Supplies	5,400
0350 Stationery and Office Supplies	175,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$416,045</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	30,000
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$30,000</b>
<b>Appropriation Total*</b>	<b>\$6,923,235</b>

**0300 - Vehicle Tax Fund  
025 - City Clerk - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3025 - Issuance of Vehicle Licenses</b>			
9684	Deputy Director	1	\$90,192
3092	Program Director	1	95,820
3057	Director of Program Operations	1	86,460
1651	Office Administrator	1	100,656
1646	Attorney	1	57,084
1430	Policy Analyst	1	102,684
1302	Administrative Services Officer II	1	62,364
1246	Director of License Administration	1	80,880
0729	Information Coordinator	1	61,584
0442	Director of License Issuance	1	91,476
0433	Supervisor of License Issuance	1	89,880
0310	Project Manager	1	48,216
0308	Staff Assistant	1	71,292
0306	Assistant Director	1	53,568
0248	Supervisor of Payment Center	1	91,476
0248	Supervisor of Payment Center	1	79,596
0236	Payment Reconciler	2	56,544
0236	Payment Reconciler	1	37,248
0235	Payment Services Representative	1	68,028
0235	Payment Services Representative	5	62,004
0235	Payment Services Representative	5	59,184
0235	Payment Services Representative	8	56,544
0235	Payment Services Representative	1	53,904
0235	Payment Services Representative	1	40,416
0235	Payment Services Representative	2	37,248
0212	Director of Collection Processing	1	100,344
	Schedule Salary Adjustments		13,242
<b>Section Position Total</b>		<b>43</b>	<b>\$2,822,286</b>
<b>3030 - Customer Processing Center</b>			
9684	Deputy Director	1	\$112,308
6409	Graphic Artist III	1	46,596
1246	Director of License Administration	1	80,880
0665	Senior Data Entry Operator	2	56,544
0665	Senior Data Entry Operator	2	51,516
0665	Senior Data Entry Operator	1	46,896
0432	Supervising Clerk	1	44,820
0310	Project Manager	1	80,880
0310	Project Manager	1	75,216
0306	Assistant Director	1	72,492
0302	Administrative Assistant II	1	68,028
	Schedule Salary Adjustments		2,090
<b>Section Position Total</b>		<b>13</b>	<b>\$846,326</b>

**0300 - Vehicle Tax Fund**  
**025 - City Clerk**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3035 - License Compliance Unit</b>			
1614	Proofreader - City Clerk	1	\$59,184
1256	Supervising Investigator	1	71,772
1232	Licensing Enforcement Aide - City Clerk	1	56,544
1232	Licensing Enforcement Aide - City Clerk	1	37,248
	Schedule Salary Adjustments		2,689
<b>Section Position Total</b>		<b>4</b>	<b>\$227,437</b>
<b>3040 - Mail, Microfilm and Records</b>			
0691	Reprographics Technician IV	1	\$62,220
0665	Senior Data Entry Operator	1	56,544
0378	Administrative Supervisor	1	46,596
<b>Section Position Total</b>		<b>3</b>	<b>\$165,360</b>
<b>Position Total</b>		<b>63</b>	<b>\$4,061,409</b>
<b>Turnover</b>			<b>(61,862)</b>
<b>Position Net Total</b>		<b>63</b>	<b>\$3,999,547</b>

**0300 - Vehicle Tax Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	503,860
<b>0000 Personnel Services - Total*</b>	<b>\$503,860</b>
<b>Appropriation Total*</b>	<b>\$503,860</b>

**Positions and Salaries**

Position	No	Rate
<b>3016 - Financial Strategy</b>		
<b>4006 - Financial Policy</b>		
9684 Deputy Director	1	\$127,824
9651 Deputy Comptroller	1	118,080
0334 Manager of Parking	1	105,792
0311 Projects Administrator	1	82,752
0139 Senior Fiscal Policy Analyst	1	84,996
<b>Subsection Position Total</b>	<b>5</b>	<b>\$519,444</b>
<b>Section Position Total</b>	<b>5</b>	<b>\$519,444</b>
<b>Position Total</b>	<b>5</b>	<b>\$519,444</b>
<b>Turnover</b>		<b>(15,584)</b>
<b>Position Net Total</b>	<b>5</b>	<b>\$503,860</b>

**0300 - Vehicle Tax Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$461,421
0011 Contract Wage Increment - Salary	2,378
<b>0000 Personnel Services - Total*</b>	<b>\$463,799</b>
<b>0100 Contractual Services</b>	
0130 Postage	4,500
<b>0100 Contractual Services - Total*</b>	<b>\$4,500</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	500
<b>0300 Commodities and Materials - Total*</b>	<b>\$500</b>
<b>0400 Equipment</b>	
0421 Machinery and Equipment	600,000
<b>0400 Equipment - Total*</b>	<b>\$600,000</b>
<b>Appropriation Total*</b>	<b>\$1,068,799</b>
<b>Department Total</b>	<b>\$1,572,659</b>

**0300 - Vehicle Tax Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3154 - Payment Processing</b>		
<b>4641 - Cashiering</b>		
0432 Supervising Clerk	1	\$81,948
0432 Supervising Clerk	1	71,292
0235 Payment Services Representative	1	68,028
<b>Subsection Position Total</b>	<b>3</b>	<b>\$221,268</b>
<b>4642 - Reconciliation</b>		
0302 Administrative Assistant II	1	\$68,028
0236 Payment Reconciler	1	68,028
0236 Payment Reconciler	2	59,184
<b>Subsection Position Total</b>	<b>4</b>	<b>\$254,424</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$475,692</b>
<b>Position Total</b>	<b>7</b>	<b>\$475,692</b>
<b>Turnover</b>		<b>(14,271)</b>
<b>Position Net Total</b>	<b>7</b>	<b>\$461,421</b>
 <b>Department Position Total</b>	 12	 \$995,136
<b>Turnover</b>		<b>(29,855)</b>
<b>Department Position Net Total</b>	<b>12</b>	<b>\$965,281</b>

**0300 - Vehicle Tax Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,180,228
0011 Contract Wage Increment - Salary	186
0020 Overtime	1,575
0039 For the Employment of Students as Trainees	333
<b>0000 Personnel Services - Total*</b>	<b>\$1,182,322</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$799
0138 For Professional Services for Information Technology Maintenance	11,351
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	29,183
0141 Appraisals	205
0143 Court Reporting	17,091
0145 Legal Expenses	3,205
0149 For Software Maintenance and Licensing	5,368
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	155
0157 Rental of Equipment and Services	420
0159 Lease Purchase Agreements for Equipment and Machinery	4,187
0162 Repair/Maintenance of Equipment	116
0166 Dues, Subscriptions and Memberships	5,350
0169 Technical Meeting Costs	1,443
0178 Freight and Express Charges	309
0181 Mobile Communication Services	910
0190 Telephone - Non-Centrex Billings	5,051
0191 Telephone - Relocations of Phone Lines	100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	945
<b>0100 Contractual Services - Total*</b>	<b>\$86,188</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$1,359
0245 Reimbursement to Travelers	1,645
0270 Local Transportation	606
<b>0200 Travel - Total*</b>	<b>\$3,610</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$864
0350 Stationery and Office Supplies	4,416
<b>0300 Commodities and Materials - Total*</b>	<b>\$5,280</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	852
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$852</b>
<b>Appropriation Total*</b>	<b>\$1,278,252</b>

**0300 - Vehicle Tax Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3019 - Torts</b>			
<b>4326 - Torts</b>			
1641	Assistant Corporation Counsel Supervisor - Senior	1	\$106,896
<b>Subsection Position Total</b>		1	<b>\$106,896</b>
<b>Section Position Total</b>		1	<b>\$106,896</b>
<b>3039 - Investigations and Prosecutions</b>			
<b>4341 - Prosecutions</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	1	85,908
1643	Assistant Corporation Counsel	1	84,408
1643	Assistant Corporation Counsel	1	58,908
1641	Assistant Corporation Counsel Supervisor - Senior	1	93,804
1641	Assistant Corporation Counsel Supervisor - Senior	1	87,408
1631	Law Clerk	20,010H	14.23H
1619	Supervising Paralegal	1	87,324
0302	Administrative Assistant II	1	37,248
<b>Subsection Position Total</b>		8	<b>\$944,322</b>
<b>Section Position Total</b>		8	<b>\$944,322</b>
<b>3349 - Collections, Ownership and Administrative Litigation</b>			
1643	Assistant Corporation Counsel	3	\$58,908
<b>Section Position Total</b>		3	<b>\$176,724</b>
<b>Position Total</b>		12	<b>\$1,227,942</b>
<b>Turnover</b>			(47,714)
<b>Position Net Total</b>		12	<b>\$1,180,228</b>

**0300 - Vehicle Tax Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0125      Office and Building Services	\$408,658
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	436,919
<b>0100 Contractual Services - Total*</b>	<b>\$845,577</b>
<b>0300 Commodities and Materials</b>	
0313      Cleaning and Sanitation Supplies	26,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$26,000</b>
<b>Appropriation Total*</b>	<b>\$871,577</b>

**0300 - Vehicle Tax Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	\$29,329
0155      Rental of Property	1,656,281
<b>0100 Contractual Services - Total*</b>	<b>\$1,685,610</b>
<b>0300 Commodities and Materials</b>	
0315      Motor Vehicle Diesel Fuel	\$6,703,391
0320      Gasoline	1,131,408
0322      Natural Gas	974,022
0325      Alternative Fuel	140,000
0331      Electricity	1,300,613
<b>0300 Commodities and Materials - Total*</b>	<b>\$10,249,434</b>
<b>Appropriation Total*</b>	<b>\$11,935,044</b>

**0300 - Vehicle Tax Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0148 Testing and Inspecting	56,000
<b>0100 Contractual Services - Total*</b>	<b>\$56,000</b>
<b>Appropriation Total*</b>	<b>\$56,000</b>
 <b>Department Total</b>	 <b>\$12,862,621</b>

**0300 - Vehicle Tax Fund  
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$466,371
0011 Contract Wage Increment - Salary	1,636
<b>0000 Personnel Services - Total*</b>	<b>\$468,007</b>
<b>0100 Contractual Services</b>	
0149 For Software Maintenance and Licensing	\$31,000
0162 Repair/Maintenance of Equipment	3,500
<b>0100 Contractual Services - Total*</b>	<b>\$34,500</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	3,008
<b>0300 Commodities and Materials - Total*</b>	<b>\$3,008</b>
<b>Appropriation Total*</b>	<b>\$505,515</b>

**0300 - Vehicle Tax Fund**  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3006 - Administration</b>		
<b>4001 - Office of the Commissioner</b>		
9679 Deputy Commissioner	1	\$109,008
2976 Executive Assistant	1	74,688
<b>Subsection Position Total</b>	<b>2</b>	<b>\$183,696</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$183,696</b>
<b>3025 - Technical Inspections</b>		
<b>4305 - Iron Inspection</b>		
5620 Structural Engineer	1	\$71,292
<b>Subsection Position Total</b>	<b>1</b>	<b>\$71,292</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$71,292</b>
<b>3040 - Small Projects</b>		
<b>4337 - Short Forms</b>		
0302 Administrative Assistant II	1	\$68,028
<b>Subsection Position Total</b>	<b>1</b>	<b>\$68,028</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$68,028</b>
<b>3045 - Deep Foundation Review</b>		
5620 Structural Engineer	1	\$71,292
5615 Civil Engineer V	1	116,784
<b>Section Position Total</b>	<b>2</b>	<b>\$188,076</b>
<b>Position Total</b>	<b>6</b>	<b>\$511,092</b>
<b>Turnover</b>		<b>(44,721)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$466,371</b>

**0300 - Vehicle Tax Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$5,293,595
0012 Contract Wage Increment - Prevailing Rate	44,247
0020 Overtime	20,000
<b>0000 Personnel Services - Total*</b>	<b>\$5,357,842</b>
<b>0100 Contractual Services</b>	
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$30,000
0157 Rental of Equipment and Services	2,445,656
<b>0100 Contractual Services - Total*</b>	<b>\$2,475,656</b>
<b>0400 Equipment</b>	
0423 Communication Devices	500
<b>0400 Equipment - Total*</b>	<b>\$500</b>
<b>Appropriation Total*</b>	<b>\$7,833,998</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3051 - Street Sweeping Divisions and Wards</b>		
8184 General Superintendent	1	\$114,204
7185 Foreman of Motor Truck Drivers	4	36.96H
7184 Pool Motor Truck Driver	13	35.03H
7183 Motor Truck Driver	9	35.56H
7183 Motor Truck Driver	27	35.03H
6329 General Laborer - Streets and Sanitation	68,850H	19.50H
1310 Administrative Services Officer II - Excluded	1	78,420
<b>Section Position Total</b>	<b>55</b>	<b>\$5,422,885</b>
<b>Position Total</b>	<b>55</b>	<b>\$5,422,885</b>
<b>Turnover</b>		<b>(129,290)</b>
<b>Position Net Total</b>	<b>55</b>	<b>\$5,293,595</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$2,960,079
0011 Contract Wage Increment - Salary	712
0012 Contract Wage Increment - Prevailing Rate	17,582
0015 Schedule Salary Adjustments	13,840
0020 Overtime	1,144,000
<b>0000 Personnel Services - Total*</b>	<b>\$4,136,213</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$1,000
0157 Rental of Equipment and Services	71,250
0159 Lease Purchase Agreements for Equipment and Machinery	1,000
0162 Repair/Maintenance of Equipment	5,000
0181 Mobile Communication Services	16,000
0185 Waste Disposal Services	1,750,000
0190 Telephone - Non-Centrex Billings	24,000
0196 Data Circuits	11,300
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	6,400
<b>0100 Contractual Services - Total*</b>	<b>\$1,885,950</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supplies	\$1,000
0340 Material and Supplies	180,219
0341 Chemicals	50,000
0350 Stationery and Office Supplies	10,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$241,219</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$22,000
0402 Tools Greater Than \$100/Unit	11,700
<b>0400 Equipment - Total*</b>	<b>\$33,700</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	5,400
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$5,400</b>
<b>Appropriation Total*</b>	<b>\$6,302,482</b>

**0300 - Vehicle Tax Fund  
081 - Department of Streets and Sanitation  
2045 - Bureau of Street Operations - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3301 - Administration</b>		
<b>4300 - Administrative Support</b>		
9679 Deputy Commissioner	1	\$121,644
3092 Program Director	1	100,344
0308 Staff Assistant	1	71,292
0303 Administrative Assistant III	1	71,292
Schedule Salary Adjustments		3,677
<b>Subsection Position Total</b>	<b>4</b>	<b>\$368,249</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$368,249</b>
<b>3325 - Field Operations</b>		
<b>4324 - Vacant Lot Cleaning</b>		
8190 Supervisor of Lot Cleaning Services	1	\$125,580
8190 Supervisor of Lot Cleaning Services	1	99,552
8104 Field Sanitation Specialist	2	53,892
7183 Motor Truck Driver	2	35.56H
7183 Motor Truck Driver	9	35.03H
6324 Sanitation Laborer	7	35.50H
Schedule Salary Adjustments		10,163
<b>Subsection Position Total</b>	<b>22</b>	<b>\$1,663,651</b>
<b>4326 - Program Support</b>		
7183 Motor Truck Driver	1	\$35.56H
7183 Motor Truck Driver	1	35.03H
6329 General Laborer - Streets and Sanitation	2	21.43H
6329 General Laborer - Streets and Sanitation	3	20.77H
<b>Subsection Position Total</b>	<b>7</b>	<b>\$365,581</b>
<b>4327 - Special Events</b>		
0320 Assistant to the Commissioner	1	\$83,340
0304 Assistant to Commissioner	1	100,344
<b>Subsection Position Total</b>	<b>2</b>	<b>\$183,684</b>
<b>Section Position Total</b>	<b>31</b>	<b>\$2,212,916</b>
<b>3371 - Street Maintenance</b>		
7184 Pool Motor Truck Driver	2	\$35.03H
7183 Motor Truck Driver	3	35.56H
7183 Motor Truck Driver	2	35.03H
<b>Section Position Total</b>	<b>7</b>	<b>\$513,344</b>
<b>Position Total</b>	<b>42</b>	<b>\$3,094,509</b>
<b>Turnover</b>		<b>(120,590)</b>
<b>Position Net Total</b>	<b>42</b>	<b>\$2,973,919</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2070 - BUREAU OF TRAFFIC SERVICES**

(081/1050/2070)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$13,066,139
0011 Contract Wage Increment - Salary	15,163
0012 Contract Wage Increment - Prevailing Rate	71,768
0015 Schedule Salary Adjustments	40,543
0020 Overtime	600,000
0091 Uniform Allowance	23,000
<b>0000 Personnel Services - Total*</b>	<b>\$13,816,613</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$1,000
0130 Postage	494,300
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	8,049,040
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,800
0157 Rental of Equipment and Services	64,760
0162 Repair/Maintenance of Equipment	10,000
0166 Dues, Subscriptions and Memberships	200
0181 Mobile Communication Services	265,000
0188 Vehicle Tracking Service	49,000
0189 Telephone - Non-Centrex Billings	5,300
0190 Telephone - Non-Centrex Billings	21,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	725
<b>0100 Contractual Services - Total*</b>	<b>\$8,966,125</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supplies	\$700
0340 Material and Supplies	97,250
0350 Stationery and Office Supplies	52,200
<b>0300 Commodities and Materials - Total*</b>	<b>\$150,150</b>
<b>0900 Financial Purposes as Specified</b>	
0992 Tow Storage Refunds	797,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$797,000</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	35,900
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$35,900</b>
<b>Appropriation Total*</b>	<b>\$23,765,788</b>
<b>Department Total</b>	<b>\$37,902,268</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3211 - Administration</b>		
<b>4100 - Executive Direction</b>		
9679 Deputy Commissioner	1	\$137,052
8184 General Superintendent	1	111,192
1310 Administrative Services Officer II - Excluded	1	91,476
0381 Director of Administration II	1	100,344
0308 Staff Assistant	2	71,292
0118 Director of Finance	1	113,412
Schedule Salary Adjustments		1,692
<b>Subsection Position Total</b>	<b>7</b>	<b>\$697,752</b>
<b>Section Position Total</b>	<b>7</b>	<b>\$697,752</b>
<b>3213 - Administrative Support Service</b>		
<b>4106 - Data Entry</b>		
0664 Data Entry Operator	1	\$51,516
0430 Clerk III	1	56,544
<b>Subsection Position Total</b>	<b>2</b>	<b>\$108,060</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$108,060</b>
<b>3214 - Special Traffic Services</b>		
8185 Assistant General Superintendent	1	\$83,340
6324 Sanitation Laborer	8	35.50H
6295 Traffic Maintenance Supervisor	1	53,892
0441 Sanitation Clerk	1	57,084
0303 Administrative Assistant III	1	78,204
Schedule Salary Adjustments		1,464
<b>Section Position Total</b>	<b>12</b>	<b>\$864,704</b>
<b>3217 - Contractual Towing</b>		
<b>4155 - Abandoned Tows</b>		
8185 Assistant General Superintendent	1	\$105,120
6287 Supervisor of Field Vehicle Investigators	1	86,580
6287 Supervisor of Field Vehicle Investigators	1	59,184
6286 Field Vehicle Investigator	1	90,744
6286 Field Vehicle Investigator	2	86,580
6286 Field Vehicle Investigator	1	82,728
6286 Field Vehicle Investigator	1	78,948
6286 Field Vehicle Investigator	1	71,976
6286 Field Vehicle Investigator	8,800H	29.61H
0441 Sanitation Clerk	1	42,780
Schedule Salary Adjustments		10,841
<b>Subsection Position Total</b>	<b>10</b>	<b>\$1,062,629</b>
<b>Section Position Total</b>	<b>10</b>	<b>\$1,062,629</b>

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3219 - City Towing</b>			
<b>4165 - Immediate Tows</b>			
7127	Equipment Dispatcher - in Charge	2	\$36.87H
7126	Chief Dispatcher	1	115,356
7124	Equipment Dispatcher	17	35.64H
<b>Subsection Position Total</b>		<b>20</b>	<b>\$1,528,965</b>
<b>4166 - Relocation Program</b>			
7184	Pool Motor Truck Driver	2,420H	\$35.03H
7184	Pool Motor Truck Driver	6	35.03H
7183	Motor Truck Driver	5	35.56H
7183	Motor Truck Driver	7	35.03H
<b>Subsection Position Total</b>		<b>18</b>	<b>\$1,401,808</b>
<b>Section Position Total</b>		<b>38</b>	<b>\$2,930,773</b>
<b>3222 - Auto Pounds</b>			
<b>4151 - Auto Pounds/Management</b>			
6298	Chief Auto Pound Supervisor	1	\$100,344
0308	Staff Assistant	1	71,292
0303	Administrative Assistant III	1	81,948
0303	Administrative Assistant III	1	44,820
Schedule Salary Adjustments			846
<b>Subsection Position Total</b>		<b>4</b>	<b>\$299,250</b>
<b>4152 - Auto Pounds Operations</b>			
6333	Property Custodian - Auto Pound	14	\$68,028
6333	Property Custodian - Auto Pound	7	62,004
6333	Property Custodian - Auto Pound	3	59,184
6333	Property Custodian - Auto Pound	6	56,544
6333	Property Custodian - Auto Pound	2	53,904
6333	Property Custodian - Auto Pound	1	39,204
6333	Property Custodian - Auto Pound	3	37,248
6292	Auto Pound Supervisor	1	99,552
6292	Auto Pound Supervisor	4	95,088
6292	Auto Pound Supervisor	1	86,580
6292	Auto Pound Supervisor	1	68,016
6292	Auto Pound Supervisor	1	64,920
6292	Auto Pound Supervisor	2	59,184
Schedule Salary Adjustments			21,867
<b>Subsection Position Total</b>		<b>46</b>	<b>\$3,001,647</b>
<b>4153 - VIP Towing</b>			
0664	Data Entry Operator	1	\$44,808
0432	Supervising Clerk	1	74,676
0430	Clerk III	1	56,544
0430	Clerk III	1	44,808
0419	Customer Account Representative	1	37,248
0415	Inquiry Aide III	1	51,516
0415	Inquiry Aide III	1	33,972
0313	Assistant Commissioner	1	114,768
Schedule Salary Adjustments			3,195
<b>Subsection Position Total</b>		<b>8</b>	<b>\$461,535</b>
<b>Section Position Total</b>		<b>58</b>	<b>\$3,762,432</b>

**0300 - Vehicle Tax Fund  
081 - Department of Streets and Sanitation  
2070 - Bureau of Traffic Services  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3407 - MTD Allocation</b>			
<b>4402 - Special Traffic Services/MTD</b>			
7184	Pool Motor Truck Driver	2	\$35.03H
7184	Pool Motor Truck Driver	7	31.53H
7183	Motor Truck Driver	8	35.56H
7183	Motor Truck Driver	4	35.03H
<b>Subsection Position Total</b>		<b>21</b>	<b>\$1,487,970</b>
<b>4405 - City Immediate Towing/MTD</b>			
7185	Foreman of Motor Truck Drivers	6	\$36.96H
7184	Pool Motor Truck Driver	5	35.03H
7183	Motor Truck Driver		35.56H
7183	Motor Truck Driver	1	35.56H
7183	Motor Truck Driver	3	35.03H
<b>Subsection Position Total</b>		<b>15</b>	<b>\$1,118,125</b>
<b>4407 - City Loop Towing</b>			
7185	Foreman of Motor Truck Drivers	1	\$36.96H
7184	Pool Motor Truck Driver	3	35.03H
7184	Pool Motor Truck Driver	3	31.53H
7183	Motor Truck Driver	6	35.56H
7183	Motor Truck Driver	8	35.03H
Schedule Salary Adjustments			638
<b>Subsection Position Total</b>		<b>21</b>	<b>\$1,519,537</b>
<b>Section Position Total</b>		<b>57</b>	<b>\$4,125,632</b>
<b>Position Total</b>		<b>184</b>	<b>\$13,551,982</b>
Turnover			(445,300)
<b>Position Net Total</b>		<b>184</b>	<b>\$13,106,682</b>
<b>Department Position Total</b>		<b>281</b>	<b>\$22,069,376</b>
Turnover			(695,180)
<b>Department Position Net Total</b>		<b>281</b>	<b>\$21,374,196</b>

**0300 - Vehicle Tax Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2125 - DIVISION OF ENGINEERING**

(084/1125/2125)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$7,288,624
0011 Contract Wage Increment - Salary	23,691
0012 Contract Wage Increment - Prevailing Rate	17,620
0015 Schedule Salary Adjustments	15,962
0020 Overtime	30,000
0039 For the Employment of Students as Trainees	10,000
<b>0000 Personnel Services - Total*</b>	<b>\$7,385,897</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	670,000
0144 Engineering and Architecture	408,642
0149 For Software Maintenance and Licensing	35,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	4,000
0152 Advertising	1,000
0159 Lease Purchase Agreements for Equipment and Machinery	39,024
0160 Repair or Maintenance of Property	13,454
0166 Dues, Subscriptions and Memberships	8,000
0169 Technical Meeting Costs	3,000
0181 Mobile Communication Services	13,500
0190 Telephone - Non-Centrex Billings	11,400
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	800
<b>0100 Contractual Services - Total*</b>	<b>\$1,209,320</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$41,378
0245 Reimbursement to Travelers	3,500
<b>0200 Travel - Total*</b>	<b>\$44,878</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$20,296
0350 Stationery and Office Supplies	12,310
<b>0300 Commodities and Materials - Total*</b>	<b>\$32,606</b>
<b>Appropriation Total*</b>	<b>\$8,672,701</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2125 - Division of Engineering - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3222 - Electrical Engineering and Inspection</b>			
6145	Engineering Technician VI	1	\$108,228
6144	Engineering Technician V	1	54,000
5813	Electrical Engineer III	1	64,644
5632	Coordinating Engineer II	1	120,408
5614	Civil Engineer IV	1	106,836
5083	Foreman of Lineman	2	52.50H
5081	Lineman	8,320H	47.50H
5081	Lineman	7	47.50H
0303	Administrative Assistant III	1	78,204
0302	Administrative Assistant II	1	53,904
<b>Section Position Total</b>		<b>16</b>	<b>\$1,891,424</b>
<b>3223 - Quality Assurance Engineering</b>			
6145	Engineering Technician VI	1	\$108,228
5636	Assistant Project Director	1	113,412
5630	Coordinating Engineer I	1	103,740
5614	Civil Engineer IV	1	106,836
5614	Civil Engineer IV	1	101,280
5613	Civil Engineer III	1	97,812
<b>Section Position Total</b>		<b>6</b>	<b>\$631,308</b>
<b>3224 - Design</b>			
<b>4225 - Transit Design</b>			
5630	Coordinating Engineer I	1	\$106,848
5404	Architect IV	1	106,836
5404	Architect IV	1	84,924
Schedule Salary Adjustments			1,127
<b>Subsection Position Total</b>		<b>3</b>	<b>\$299,735</b>
<b>4226 - Highways Design</b>			
6145	Engineering Technician VI	1	\$98,616
6144	Engineering Technician V	1	85,764
6143	Engineering Technician IV	1	74,676
5907	Assistant Chief Highway Engineer	1	120,408
5636	Assistant Project Director	1	105,084
5632	Coordinating Engineer II	1	114,552
5616	Supervising Engineer	1	112,308
5615	Civil Engineer V	3	116,784
5615	Civil Engineer V	1	78,264
5614	Civil Engineer IV	6	106,836
5613	Civil Engineer III	1	73,572
5415	Senior Landscape Architect	1	89,676
0665	Senior Data Entry Operator	1	51,516
0431	Clerk IV	1	68,028
0311	Projects Administrator	1	99,672
Schedule Salary Adjustments			1,580
<b>Subsection Position Total</b>		<b>22</b>	<b>\$2,165,084</b>
<b>Section Position Total</b>		<b>25</b>	<b>\$2,464,819</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2125 - Division of Engineering**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3225 - General Support</b>			
9679	Deputy Commissioner	1	\$130,380
0417	District Clerk	1	62,580
0308	Staff Assistant	1	74,676
	Schedule Salary Adjustments		2,514
<b>Section Position Total</b>		<b>3</b>	<b>\$270,150</b>
<b>3229 - Construction Supervision</b>			
<b>4228 - Contract Engineering</b>			
6254	Traffic Engineer IV	1	\$81,228
5632	Coordinating Engineer II	1	116,856
5630	Coordinating Engineer I	1	103,740
5615	Civil Engineer V	1	116,784
5614	Civil Engineer IV	3	106,836
	Schedule Salary Adjustments		3,080
<b>Subsection Position Total</b>		<b>7</b>	<b>\$742,196</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$742,196</b>
<b>3230 - Bridges</b>			
6143	Engineering Technician IV	1	\$89,880
6143	Engineering Technician IV	1	58,608
5905	Assistant Chief Engineer	1	120,444
5615	Civil Engineer V	3	116,784
5614	Civil Engineer IV	4	106,836
5614	Civil Engineer IV	1	88,788
5614	Civil Engineer IV	1	84,924
5614	Civil Engineer IV	2	71,292
5613	Civil Engineer III	2	77,364
5613	Civil Engineer III	1	64,644
	Schedule Salary Adjustments		7,661
<b>Section Position Total</b>		<b>17</b>	<b>\$1,589,957</b>
<b>Position Total</b>		<b>74</b>	<b>\$7,589,854</b>
<b>Turnover</b>			(285,268)
<b>Position Net Total</b>		<b>74</b>	<b>\$7,304,586</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT**

(084/1135/2135)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$4,872,147
0011 Contract Wage Increment - Salary	9,176
0015 Schedule Salary Adjustments	29,131
0020 Overtime	34,573
0039 For the Employment of Students as Trainees	14,000
<b>0000 Personnel Services - Total*</b>	<b>\$4,959,027</b>
<b>0100 Contractual Services</b>	
0126 Office Conveniences	\$300
0130 Postage	33,250
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,287,000
0149 For Software Maintenance and Licensing	100,000
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	5,650
0152 Advertising	4,800
0157 Rental of Equipment and Services	6,835
0159 Lease Purchase Agreements for Equipment and Machinery	24,289
0160 Repair or Maintenance of Property	5,800
0162 Repair/Maintenance of Equipment	41,128
0166 Dues, Subscriptions and Memberships	1,500
0179 Messenger Service	450
0181 Mobile Communication Services	24,000
0188 Vehicle Tracking Service	8,488
0190 Telephone - Non-Centrex Billings	38,900
0196 Data Circuits	5,500
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	11,100
<b>0100 Contractual Services - Total*</b>	<b>\$4,598,990</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$100,300
0245 Reimbursement to Travelers	4,000
0270 Local Transportation	500
<b>0200 Travel - Total*</b>	<b>\$104,800</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supplies	\$1,600
0319 Clothing	11,000
0340 Material and Supplies	10,500
0348 Books and Related Material	1,050
0350 Stationery and Office Supplies	11,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$35,150</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	4,000
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$4,000</b>
<b>Appropriation Total*</b>	<b>\$9,701,967</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3236 - Public Way Management</b>			
<b>4234 - Construction Compliance</b>			
9679 Deputy Commissioner		1	\$126,564
6139 Field Supervisor		1	119,880
6139 Field Supervisor		1	114,444
6139 Field Supervisor		2	71,232
6138 Field Service Specialist III		2	90,744
6138 Field Service Specialist III		1	86,580
6138 Field Service Specialist III		2	82,728
6137 Field Service Specialist II		1	86,580
6137 Field Service Specialist II		1	82,728
6137 Field Service Specialist II		6	78,948
6137 Field Service Specialist II		5	75,384
6137 Field Service Specialist II		1	71,976
6137 Field Service Specialist II		3	56,508
6137 Field Service Specialist II		5	53,892
0665 Senior Data Entry Operator		1	62,004
0313 Assistant Commissioner		1	94,824
Schedule Salary Adjustments			18,110
<b>Subsection Position Total</b>		<b>34</b>	<b>\$2,642,690</b>
<b>4235 - Quality Assurance Division</b>			
6137 Field Service Specialist II		1	\$75,384
5615 Civil Engineer V		1	116,784
Schedule Salary Adjustments			1,782
<b>Subsection Position Total</b>		<b>2</b>	<b>\$193,950</b>
<b>4237 - Permitting</b>			
8232 Coordinator of Street Permits		1	\$79,596
1141 Principal Operations Analyst		1	66,768
0832 Personal Computer Operator II		1	51,516
0665 Senior Data Entry Operator		2	62,004
0665 Senior Data Entry Operator		1	53,904
0665 Senior Data Entry Operator		1	51,516
0665 Senior Data Entry Operator		2	33,972
0431 Clerk IV		1	59,184
0324 Administrative Assistant II		1	59,772
0313 Assistant Commissioner		1	116,856
0303 Administrative Assistant III		1	68,028
0102 Accountant II		1	53,172
Schedule Salary Adjustments			1,732
<b>Subsection Position Total</b>		<b>14</b>	<b>\$853,996</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management**  
**Positions and Salaries - Continued**

**3236 - Public Way Management - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4238 - Underground Construction</b>			
5616	Supervising Engineer	1	\$102,684
5615	Civil Engineer V	1	116,784
0839	Supervisor of Data Entry Operators	1	74,676
0839	Supervisor of Data Entry Operators	1	40,872
0665	Senior Data Entry Operator	3	51,516
0665	Senior Data Entry Operator	1	38,580
0665	Senior Data Entry Operator	2	33,972
0431	Clerk IV	1	68,028
0431	Clerk IV	1	53,904
0302	Administrative Assistant II	1	64,992
	Schedule Salary Adjustments		3,421
<b>Subsection Position Total</b>		<b>13</b>	<b>\$786,433</b>
<b>Section Position Total</b>		<b>63</b>	<b>\$4,477,069</b>
<b>3264 - One Call Program</b>			
8232	Coordinator of Street Permits	1	\$61,584
6144	Engineering Technician V	2	54,000
6137	Field Service Specialist II		53,892
6137	Field Service Specialist II	2	53,892
0839	Supervisor of Data Entry Operators		44,352
0665	Senior Data Entry Operator		36,864
0431	Clerk IV		40,416
	Schedule Salary Adjustments		4,086
<b>Section Position Total</b>		<b>5</b>	<b>\$281,454</b>
<b>3265 - Program Support</b>			
6143	Engineering Technician IV	1	\$74,676
1142	Senior Operations Analyst	1	89,676
0832	Personal Computer Operator II	1	51,516
0664	Data Entry Operator	1	46,896
0664	Data Entry Operator	1	30,924
0380	Director of Administration I	1	79,596
0303	Administrative Assistant III	1	44,820
<b>Section Position Total</b>		<b>7</b>	<b>\$418,104</b>
<b>3269 - Infrastructure - Temporary Help</b>			
6137	Field Service Specialist II		\$53,892
6136	Field Service Specialist I		44,772
<b>Section Position Total</b>			
<b>Position Total</b>		<b>75</b>	<b>\$5,176,627</b>
<b>Turnover</b>			<b>(275,349)</b>
<b>Position Net Total</b>		<b>75</b>	<b>\$4,901,278</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$16,396,897
0011 Contract Wage Increment - Salary	258
0012 Contract Wage Increment - Prevailing Rate	198,359
0020 Overtime	650,000
<b>0000 Personnel Services - Total*</b>	<b>\$17,245,514</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,264,770
0157 Rental of Equipment and Services	117,495
0159 Lease Purchase Agreements for Equipment and Machinery	12,798
0162 Repair/Maintenance of Equipment	12,700
0188 Vehicle Tracking Service	11,155
<b>0100 Contractual Services - Total*</b>	<b>\$1,418,918</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	117,560
<b>0200 Travel - Total*</b>	<b>\$117,560</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$4,000
0340 Material and Supplies	558,325
0345 Apparatus and Instruments	30,000
0350 Stationery and Office Supplies	8,000
0360 Repair Parts and Material	5,750
0362 Paints and Painting Supplies	900
0365 Electrical Supplies	290,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$896,975</b>
<b>0400 Equipment</b>	
0440 Machinery and Equipment	3,250
<b>0400 Equipment - Total*</b>	<b>\$3,250</b>
<b>Appropriation Total*</b>	<b>\$19,682,217</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3270 - Electrical Operations and Maintenance</b>		
<b>4273 - Street Light Maintenance</b>		
9534 Laborer	22	\$39.20H
9528 Laborer - Bureau of Electricity	1	39.20H
7120 Load Dispatcher	8	8,233.33M
5088 Foreman of Street Light Repairmen	5	9,100M
5086 Street Light Repair Worker	43	8,233.33M
5085 General Foreman of Linemen	3	10,003.07M
5083 Foreman of Lineman	4	52.50H
5081 Lineman	25	47.50H
5061 Lamp Maintenance Worker	2	37.05H
5061 Lamp Maintenance Worker	6	33.35H
5061 Lamp Maintenance Worker	10	25.94H
5049 Superintendent of Electrical Operations	1	100,944
<b>Subsection Position Total</b>	<b>130</b>	<b>\$11,937,869</b>
<b>4274 - Traffic Signal Maintenance</b>		
5089 Foreman of Traffic Signal Repairmen	2	\$9,100M
5087 Traffic Signal Repairman	22	8,233.33M
0429 Clerk II	1	51,516
<b>Subsection Position Total</b>	<b>25</b>	<b>\$2,443,515</b>
<b>4277 - Temporary Electrical Maintenance Assistance</b>		
9534 Laborer		\$39.20H
7184 Pool Motor Truck Driver		35.03H
7183 Motor Truck Driver		35.03H
7120 Load Dispatcher		8,233.33M
6295 Traffic Maintenance Supervisor		53,892
5089 Foreman of Traffic Signal Repairmen		9,100M
5088 Foreman of Street Light Repairmen		9,100M
5087 Traffic Signal Repairman		8,233.33M
5086 Street Light Repair Worker		8,233.33M
5085 General Foreman of Linemen		10,003.07M
5082 Lineman Helper		37.05H
5081 Lineman		47.50H
5061 Lamp Maintenance Worker		37.05H
5061 Lamp Maintenance Worker		25.94H
1179 Manager of Finance		108,792
0101 Accountant I		52,356
<b>Subsection Position Total</b>		
<b>4278 - MTD Allocations</b>		
7185 Foreman of Motor Truck Drivers	1	\$36.96H
7184 Pool Motor Truck Driver	7	35.03H
7183 Motor Truck Driver	25	35.03H
<b>Subsection Position Total</b>	<b>33</b>	<b>\$2,408,474</b>
<b>Section Position Total</b>	<b>188</b>	<b>\$16,789,858</b>

**0300 - Vehicle Tax Fund  
084 - Chicago Department of Transportation  
2150 - Division of Electrical Operations  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3275 - Electrical Construction</b>			
<b>4283 - Temporary Electrical Construction Assistance</b>			
6253	Traffic Engineer III		\$70,152
6252	Traffic Engineer II		63,528
<b>Subsection Position Total</b>			
<b>Section Position Total</b>			
<b>Position Total</b>		<b>188</b>	<b>\$16,789,858</b>
<b>Turnover</b>			(392,961)
<b>Position Net Total</b>		<b>188</b>	<b>\$16,396,897</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$40,205,028
0011 Contract Wage Increment - Salary	610
0012 Contract Wage Increment - Prevailing Rate	368,482
0015 Schedule Salary Adjustments	993
0020 Overtime	702,000
0040 For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
<b>0000 Personnel Services - Total*</b>	<b>\$41,328,520</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$24,800
0157 Rental of Equipment and Services	276,587
0159 Lease Purchase Agreements for Equipment and Machinery	24,339
0160 Repair or Maintenance of Property	32,891
0162 Repair/Maintenance of Equipment	15,000
0181 Mobile Communication Services	84,500
0185 Waste Disposal Services	107,681
0188 Vehicle Tracking Service	31,823
0190 Telephone - Non-Centrex Billings	32,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,000
<b>0100 Contractual Services - Total*</b>	<b>\$630,621</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	18,500
<b>0200 Travel - Total*</b>	<b>\$18,500</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$840,400
0350 Stationery and Office Supplies	10,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$850,900</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9481 For Services Provided by the Department of Streets and Sanitation	35,000
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$35,000</b>
<b>Appropriation Total*</b>	<b>\$42,863,541</b>
<b>Department Total</b>	<b>\$80,920,426</b>

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3256 - Labor</b>		
<b>4260 - Concrete</b>		
9539 Concrete Laborer	18	\$39.20H
8323 Dispatcher - Concrete	1	39.20H
8258 District Concrete Supervisor	1	46.25H
8255 General Foreman of Laborers Curb and Gutter	1	43.59H
8249 Foreman of Laborer - Concrete	4	40.10H
7635 Foreman of Hoisting Engineers	2	52.10H
7633 Hoisting Engineer	1	48.10H
7633 Hoisting Engineer	4	46.80H
7184 Pool Motor Truck Driver	3	35.03H
7183 Motor Truck Driver	1	35.03H
4437 Foreman of Cement Finishers	11	45.75H
4435 Cement Finisher	8	43.75H
4434 Cement Finisher Apprentice	5	30.63H
<b>Subsection Position Total</b>	<b>60</b>	<b>\$5,160,604</b>
<b>4266 - Pothole and Pavement Maintenance</b>		
9534 Laborer		\$39.20H
9464 Asphalt Laborer	33,280H	39.20H
9464 Asphalt Laborer	67	39.20H
8322 Dispatcher - Asphalt	10	39.20H
8257 District Asphalt Supervisor	2	7,000.93M
8248 Asphalt Foreman	28	40.10H
8243 General Foreman of Laborers	2	43.59H
7633 Hoisting Engineer	6	46.80H
7184 Pool Motor Truck Driver	20	35.03H
7183 Motor Truck Driver	9	35.03H
4634 Painter		43.05H
0427 District Clerk - Asphalt	2	46,896
0427 District Clerk - Asphalt	1	44,772
Schedule Salary Adjustments		177
<b>Subsection Position Total</b>	<b>147</b>	<b>\$13,103,443</b>
<b>Section Position Total</b>	<b>207</b>	<b>\$18,264,047</b>
<b>3259 - Temporary Help</b>		
9539 Concrete Laborer		\$39.60H
9539 Concrete Laborer		39.47H
9539 Concrete Laborer		39.27H
9539 Concrete Laborer		39.20H
9534 Laborer		39.20H
9464 Asphalt Laborer		40.10H
9464 Asphalt Laborer		39.47H
9464 Asphalt Laborer		39.27H
9464 Asphalt Laborer		39.20H
9462 Asphalt Smoother		39.27H
9402 Laborer on Repairs		39.47H
9402 Laborer on Repairs		39.20H
8323 Dispatcher - Concrete		39.20H
8322 Dispatcher - Asphalt		39.20H
8320 Materials Dispatcher		39.20H

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3259 - Temporary Help - Continued**

<b>Position</b>	<b>No.</b>	<b>Rate</b>
8263 Sign Hanger		18.97H
8259 Assistant Superintendent of Pavement Repairs		53,568
8258 District Concrete Supervisor		46.25H
8257 District Asphalt Supervisor		7,000.93M
8256 Superintendent of Pavement Repairs		64,524
8249 Foreman of Laborer - Concrete		40.10H
8248 Asphalt Foreman		40.10H
8243 General Foreman of Laborers		43.59H
7946 Senior City Forester		63,528
7636 General Foreman of Hoisting Engineers		9,160.67M
7635 Foreman of Hoisting Engineers		52.10H
7633 Hoisting Engineer		48.10H
7633 Hoisting Engineer		46.80H
7482 Parking Enforcement Aide		35,328
7187 General Foreman of Motor Truck Drivers		38.88H
7185 Foreman of Motor Truck Drivers		36.96H
7184 Pool Motor Truck Driver		31.53H
7183 Motor Truck Driver		35.03H
6327 Watchman		21.55H
6316 Foreman of Laborers		40.10H
6308 Storekeeper		32,376
6144 Engineering Technician V		54,888
5630 Coordinating Engineer I		83,100
5616 Supervising Engineer		76,116
5615 Civil Engineer V		84,924
5614 Civil Engineer IV		77,364
5612 Civil Engineer II		63,528
5424 Supervising Architect		75,000
5045 General Foreman of Electrical Mechanics		8,666.67M
5035 Electrical Mechanic		45.00H
4836 Foreman of Bridge and Structural Ironworkers		46.20H
4834 Bridge and Structural Iron Worker		44.20H
4805 Architectural Iron Worker		45.00H
4776 Foreman of Steamfitters		50.00H
4756 Foreman of Plumbers		49.25H
4656 Sign Painter		36.72H
4630 General Foreman of Painters		9,327.07M
4437 Foreman of Cement Finishers		46.25H
4437 Foreman of Cement Finishers		45.75H
4435 Cement Finisher		45.75H
4435 Cement Finisher		43.75H
4401 Bricklayer		43.78H
4301 Carpenter		44.35H
3950 Director of Administrative Services		73,020
1912 Project Coordinator		87,324
1912 Project Coordinator		61,584
1805 Stockhandler		28,140
1576 Chief Voucher Expediter		58,608
1441 Coordinating Planner		85,000
0832 Personal Computer Operator II		36,864
0826 Principal Typist		33,564
0809 Executive Secretary I		35,280
0665 Senior Data Entry Operator		36,864
0664 Data Entry Operator		33,564

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3259 - Temporary Help - Continued**

	<b>Position</b>	<b>No</b>	<b>Rate</b>
0431	Clerk IV		40,416
0430	Clerk III		33,564
0427	District Clerk - Asphalt		40,812
0417	District Clerk		40,812
0380	Director of Administration I		58,800
0345	Contracts Coordinator		68,556
0303	Administrative Assistant III		48,648
0302	Administrative Assistant II		40,416
0190	Accounting Technician II		44,352

**Section Position Total****3280 - Reimbursable Personnel**

9539	Concrete Laborer	106,111H	\$39.20H
9539	Concrete Laborer	51	39.20H
9464	Asphalt Laborer	29,135H	39.20H
8249	Foreman of Laborer - Concrete	22,880H	40.10H
7633	Hoisting Engineer	7	48.10H
7633	Hoisting Engineer	30,514H	46.80H
7633	Hoisting Engineer	7	46.80H
7184	Pool Motor Truck Driver	31,200H	35.03H
7184	Pool Motor Truck Driver	51	35.03H
4437	Foreman of Cement Finishers	13	45.75H
4435	Cement Finisher	20,805H	43.75H
4435	Cement Finisher	16	43.75H
4301	Carpenter	3	44.35H

**Section Position Total** **148** **\$21,876,227****3355 - Project Oversight**

9679	Deputy Commissioner	1	\$124,080
8256	Superintendent of Pavement Repairs	1	106,848
8184	General Superintendent	1	122,832
0801	Executive Administrative Assistant I	1	62,220
0665	Senior Data Entry Operator	1	53,904
0308	Staff Assistant	1	68,028
	Schedule Salary Adjustments		816

**Section Position Total** **6** **\$538,728****Position Total** **361** **\$40,679,002**Turnover **(472,981)****Position Net Total** **361** **\$40,206,021****Department Position Total** **698** **\$70,235,341**Turnover **(1,426,559)****Department Position Net Total** **698** **\$68,808,782**

**0300 - Vehicle Tax Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$4,651,208
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	9,497,084
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	115,687
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	10,000,000
0051 Claims Under Unemployment Insurance Act	291,649
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,121,672
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	481,984
0070 Tuition Reimbursement and Educational Programs	20,000
<b>0000 Personnel Services - Total*</b>	<b>\$26,179,284</b>
<b>0100 Contractual Services</b>	
0121 Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$113,300
0138 For Professional Services for Information Technology Maintenance	1,021,558
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,829,809
0142 Accounting and Auditing	150,000
0149 For Software Maintenance and Licensing	818
<b>0100 Contractual Services - Total*</b>	<b>\$7,115,485</b>
<b>0900 Financial Purposes as Specified</b>	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$3,500
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	1,375,000
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	707,700
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$2,851,200</b>
<b>9000 Purposes as Specified</b>	
9027 For the City Contribution to Social Security Tax	\$20,186
9076 City's Contribution to Medicare Tax	926,090
<b>9000 Purposes as Specified - Total</b>	<b>\$946,276</b>
<b>9600 Reimbursements</b>	
9610 To Reimburse Corporate Fund for Pension Payments	\$15,229,638
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,538,000
<b>9600 Reimbursements - Total</b>	<b>\$16,767,638</b>

**0300 - Vehicle Tax Fund  
099 - Finance General - Continued**

Appropriations	Amount
<b>9700 Reimbursable Transfers Between Funds</b>	
9774 Transfer for Services provided by the Office of Emergency Management and Communication	33,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>	
<b>Appropriation Total*</b>	<b>\$53,892,883</b>

<b>Fund Total</b>	<b>\$196,548,000</b>
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<b>Fund Position Total</b>	<b>1,072</b>	<b>\$99,100,296</b>
Turnover		(2,305,891)
<b>Fund Position Net Total</b>	<b>1,072</b>	<b>\$96,794,405</b>

**0310 - Motor Fuel Tax Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0300 Commodities and Materials</b>	
0315      Motor Vehicle Diesel Fuel	\$686,635
0320      Gasoline	253,581
<b>0300 Commodities and Materials - Total*</b>	
<b>Appropriation Total*</b>	<b>\$940,216</b>

**0310 - Motor Fuel Tax Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,340,631
0012 Contract Wage Increment - Prevailing Rate	27,269
0015 Schedule Salary Adjustments	1,784
0020 Overtime	545,817
<b>0000 Personnel Services - Total*</b>	<b>\$3,915,501</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$300,000
0157 Rental of Equipment and Services	4,241,822
<b>0100 Contractual Services - Total*</b>	<b>\$4,541,822</b>
<b>Appropriation Total*</b>	<b>\$8,457,323</b>
<b>Department Total</b>	<b>\$9,397,539</b>

**0310 - Motor Fuel Tax Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3219 - Fleet Maintenance Operations</b>			
9534	Laborer	1	\$39.20H
7638	Hoisting Engineer - Mechanic	3	51.10H
7186	Motor Truck Driver - Tire Repair	2	35.56H
7183	Motor Truck Driver	3	35.03H
7164	Garage Attendant	3	22.85H
7136	Servicewriter	1	56,508
7124	Equipment Dispatcher	1	35.64H
6679	Foreman of Machinists - Automotive	1	47.85H
6674	Machinist	1	45.35H
6673	Machinist - Automotive	16	45.35H
6605	Blacksmith	2	44.83H
5034	Electrical Mechanic - Automotive	6	45.00H
	Schedule Salary Adjustments		1,784
<b>Section Position Total</b>		<b>40</b>	<b>\$3,493,121</b>
<b>Position Total</b>		<b>40</b>	<b>\$3,493,121</b>
<b>Turnover</b>			(150,706)
<b>Position Net Total</b>		<b>40</b>	<b>\$3,342,415</b>
<b>Department Position Total</b>		<b>40</b>	<b>\$3,493,121</b>
<b>Turnover</b>			(150,706)
<b>Department Position Net Total</b>		<b>40</b>	<b>\$3,342,415</b>

**0310 - Motor Fuel Tax Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL**

(081/1030/2047)

<b>Appropriations</b>	<b>Amount</b>
<b><u>0000 Personnel Services</u></b>	
0005 Salaries and Wages - on Payroll	\$1,295,645
0012 Contract Wage Increment - Prevailing Rate	12,956
0020 Overtime	2,000,000
<b>0000 Personnel Services - Total*</b>	<b>\$3,308,601</b>
<b><u>0100 Contractual Services</u></b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$15,588
0157 Rental of Equipment and Services	262,375
0162 Repair/Maintenance of Equipment	64,625
0188 Vehicle Tracking Service	125,000
<b>0100 Contractual Services - Total*</b>	<b>\$467,588</b>
<b><u>0300 Commodities and Materials</u></b>	
0340 Material and Supplies	\$13,384,200
0350 Stationery and Office Supplies	1,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$13,385,200</b>
<b><u>Appropriation Total*</u></b>	<b>\$17,161,389</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b><u>3372 - Street Maintenance</u></b>		
7184 Pool Motor Truck Driver	46,240H	\$28.02H
<b>Section Position Total</b>		<b>\$1,295,645</b>
<b>Position Total</b>		<b>\$1,295,645</b>

**0310 - Motor Fuel Tax Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

<b>Appropriations</b>	<b>Amount</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$1,830
0340 Material and Supplies	1,450,531
0360 Repair Parts and Material	224,550
0365 Electrical Supplies	350,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$2,026,911</b>
<b>Appropriation Total*</b>	<b>\$2,026,911</b>

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$6,116,824
0012 Contract Wage Increment - Prevailing Rate	48,858
0020 Overtime	195,000
<b>0000 Personnel Services - Total*</b>	<b>\$6,360,682</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	825,000
<b>0100 Contractual Services - Total*</b>	<b>\$825,000</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	4,675,334
<b>0300 Commodities and Materials - Total*</b>	<b>\$4,675,334</b>
<b>Appropriation Total*</b>	<b>\$11,861,016</b>
<b>Department Total</b>	<b>\$13,887,927</b>

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3256 - Labor</b>		
<b>4266 - Pothole and Pavement Maintenance</b>		
9464 Asphalt Laborer	5	\$39.20H
9462 Asphalt Smoother	1	39.27H
8248 Asphalt Foreman	1	40.10H
7183 Motor Truck Driver	1	35.03H
<b>Subsection Position Total</b>	<b>8</b>	<b>\$645,632</b>
<b>4267 - Pavement Marking</b>		
9534 Laborer	20,805H	\$39.20H
4634 Painter	20,805H	43.05H
<b>Subsection Position Total</b>		<b>\$1,711,211</b>
<b>4268 - Bridge Maintenance</b>		
5040 Foreman of Electrical Mechanics	3	\$48.00H
5035 Electrical Mechanic	14	45.00H
4836 Foreman of Bridge and Structural Ironworkers	4	46.20H
4834 Bridge and Structural Iron Worker	11	44.20H
4805 Architectural Iron Worker	3	45.00H
4804 Foreman of Architectural Iron Workers	1	48.50H
4804 Foreman of Architectural Iron Workers	1	47.50H
4636 Foreman of Painters	2,080H	48.43H
4636 Foreman of Painters	1	48.43H
4634 Painter		45.74H
4634 Painter	1	43.05H
<b>Subsection Position Total</b>	<b>39</b>	<b>\$3,777,092</b>
<b>Section Position Total</b>	<b>47</b>	<b>\$6,133,935</b>
<b>Position Total</b>	<b>47</b>	<b>\$6,133,935</b>
<b>Turnover</b>		<b>(17,111)</b>
<b>Position Net Total</b>	<b>47</b>	<b>\$6,116,824</b>
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<b>Department Position Total</b>	<b>47</b>	<b>\$6,133,935</b>
<b>Turnover</b>		<b>(17,111)</b>
<b>Department Position Net Total</b>	<b>47</b>	<b>\$6,116,824</b>

**0310 - Motor Fuel Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	1,725,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,725,000</b>
<b>9100 Purposes as Specified</b>	
9189      For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
<b>9100 Purposes as Specified - Total</b>	<b>\$3,000,000</b>
<b>9500 Purposes as Specified</b>	
9581      Reserved for Excess Expenses Related to Snow Events	2,122,634
<b>9500 Purposes as Specified - Total</b>	<b>\$2,122,634</b>
<b>9600 Reimbursements</b>	
9610      To Reimburse Corporate Fund for Pension Payments	\$1,708,496
9611      To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	4,258,000
9668      To Reimburse Corporate Fund for Healthcare and Insurance Costs	2,732,015
<b>9600 Reimbursements - Total</b>	<b>\$8,698,511</b>
<b>Appropriation Total*</b>	<b>\$15,546,145</b>
<b>Fund Total</b>	<b>\$55,993,000</b>

<b>Fund Position Total</b>	<b>87</b>	<b>\$10,922,701</b>
<b>Turnover</b>		<b>(167,817)</b>
<b>Fund Position Net Total</b>	<b>87</b>	<b>\$10,754,884</b>

**0314 - Sewer Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$644,757
0015 Schedule Salary Adjustments	1,980
<b>0000 Personnel Services - Total*</b>	<b>\$646,737</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$519
0138 For Professional Services for Information Technology Maintenance	11,612
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	34,911
0149 For Software Maintenance and Licensing	13,432
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,599
0157 Rental of Equipment and Services	9,359
0159 Lease Purchase Agreements for Equipment and Machinery	1,917
0162 Repair/Maintenance of Equipment	1,254
0166 Dues, Subscriptions and Memberships	1,611
0169 Technical Meeting Costs	11,530
0181 Mobile Communication Services	4,061
0189 Telephone - Non-Centrex Billings	19,856
<b>0100 Contractual Services - Total*</b>	<b>\$119,661</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	1,615
<b>0200 Travel - Total*</b>	<b>\$2,173</b>
<b>0300 Commodities and Materials</b>	
0320 Gasoline	\$180
0340 Material and Supplies	1,291
0348 Books and Related Material	1,082
0350 Stationery and Office Supplies	8,759
<b>0300 Commodities and Materials - Total*</b>	<b>\$11,312</b>
<b>0700 Contingencies</b>	<b>30,024</b>
<b>Appropriation Total*</b>	<b>\$809,907</b>

**0314 - Sewer Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3015 - Legal</b>			
1262	Assistant Inspector General	1	\$104,748
1202	Associate General Counsel - IG	1	120,408
<b>Section Position Total</b>		<b>2</b>	<b>\$225,156</b>
<b>3020 - Investigations</b>			
1260	Chief Investigator - IG	2	\$93,996
1222	Investigator III - IG	1	90,288
<b>Section Position Total</b>		<b>3</b>	<b>\$278,280</b>
<b>3027 - Audit and Program Review</b>			
1127	Chief Performance Analyst	1	\$93,996
1125	Performance Analyst	1	66,768
	Schedule Salary Adjustments		1,980
<b>Section Position Total</b>		<b>2</b>	<b>\$162,744</b>
<b>Position Total</b>		<b>7</b>	<b>\$666,180</b>
<b>Turnover</b>			
			(19,443)
<b>Position Net Total</b>		<b>7</b>	<b>\$646,737</b>

**0314 - Sewer Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	9,100
<b>0100 Contractual Services - Total*</b>	<b>\$9,100</b>
<b>Appropriation Total*</b>	<b>\$9,100</b>

**0314 - Sewer Fund  
027 - Department of Finance - Continued  
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0154      For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total*</b>	<b>\$50,000</b>
 <b>Department Total</b>	 <b>\$59,100</b>

**0314 - Sewer Fund  
028 - CITY TREASURER**

(028/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005      Salaries and Wages - on Payroll	\$207,372
0015      Schedule Salary Adjustments	1,494
<b>0000 Personnel Services - Total*</b>	<b>\$208,866</b>
<b>0100 Contractual Services</b>	
0139      For Professional Services for Information Technology Development	\$29,207
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	32,857
<b>0100 Contractual Services - Total*</b>	<b>\$62,064</b>
<b>Appropriation Total*</b>	<b>\$270,930</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3010 - Portfolio Management</b>		
0242      Portfolio Manager	1	\$80,076
0242      Portfolio Manager	1	66,072
0144      Fiscal Policy Analyst	1	61,224
Schedule Salary Adjustments		1,494
<b>Section Position Total</b>	<b>3</b>	<b>\$208,866</b>
<b>Position Total</b>	<b>3</b>	<b>\$208,866</b>

**0314 - Sewer Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$684,932
0020 Overtime	1,260
0039 For the Employment of Students as Trainees	266
<b>0000 Personnel Services - Total*</b>	<b>\$686,458</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,037
0138 For Professional Services for Information Technology Maintenance	9,100
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	26,718
0141 Appraisals	298
0143 Court Reporting	19,732
0145 Legal Expenses	4,643
0149 For Software Maintenance and Licensing	4,294
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	134
0157 Rental of Equipment and Services	336
0159 Lease Purchase Agreements for Equipment and Machinery	3,349
0162 Repair/Maintenance of Equipment	100
0166 Dues, Subscriptions and Memberships	4,300
0169 Technical Meeting Costs	1,500
0178 Freight and Express Charges	335
0181 Mobile Communication Services	728
0190 Telephone - Non-Centrex Billings	4,040
0191 Telephone - Relocations of Phone Lines	100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	756
<b>0100 Contractual Services - Total*</b>	<b>\$81,500</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$287
0245 Reimbursement to Travelers	1,868
0270 Local Transportation	612
<b>0200 Travel - Total*</b>	<b>\$2,767</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$691
0350 Stationery and Office Supplies	3,933
<b>0300 Commodities and Materials - Total*</b>	<b>\$4,624</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	560
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$560</b>
<b>Appropriation Total*</b>	<b>\$775,909</b>

**0314 - Sewer Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3019 - Torts</b>			
<b>4003 - Sewer Torts</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	1	68,964
1643	Assistant Corporation Counsel	1	67,152
1641	Assistant Corporation Counsel Supervisor - Senior	1	119,952
1641	Assistant Corporation Counsel Supervisor - Senior	1	104,244
<b>Subsection Position Total</b>		<b>5</b>	<b>\$484,884</b>
<b>Section Position Total</b>		<b>5</b>	<b>\$484,884</b>
<b>3349 - Collections, Ownership and Administrative Litigation</b>			
1641	Assistant Corporation Counsel Supervisor - Senior	1	\$96,660
<b>Section Position Total</b>		<b>1</b>	<b>\$96,660</b>
<b>3444 - Finance and Economic Development</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
<b>Section Position Total</b>		<b>1</b>	<b>\$124,572</b>
<b>Position Total</b>		<b>7</b>	<b>\$706,116</b>
<b>Turnover</b>			<b>(21,184)</b>
<b>Position Net Total</b>		<b>7</b>	<b>\$684,932</b>

**0314 - Sewer Fund****038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT****1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT****2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	\$87,988
0155      Rental of Property	391,022
<b>0100 Contractual Services - Total*</b>	<b>\$479,010</b>
<b>0300 Commodities and Materials</b>	
0315      Motor Vehicle Diesel Fuel	\$815,179
0320      Gasoline	156,138
0322      Natural Gas	45,733
0325      Alternative Fuel	7,333
0331      Electricity	47,923
<b>0300 Commodities and Materials - Total*</b>	<b>\$1,072,306</b>
<b>Appropriation Total*</b>	<b>\$1,551,316</b>

**0314 - Sewer Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$2,561,742
0012 Contract Wage Increment - Prevailing Rate	22,763
0020 Overtime	60,000
<b>0000 Personnel Services - Total*</b>	<b>\$2,644,505</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$203,747
0149 For Software Maintenance and Licensing	5,215
0161 Operation, Repair or Maintenance of Facilities	50,000
0162 Repair/Maintenance of Equipment	45,120
0176 Maintenance and Operation - City Owned Vehicles	250,501
<b>0100 Contractual Services - Total*</b>	<b>\$554,583</b>
<b>0300 Commodities and Materials</b>	
0360 Repair Parts and Material	754,603
<b>0300 Commodities and Materials - Total*</b>	<b>\$754,603</b>
<b>Appropriation Total*</b>	<b>\$3,953,691</b>
<b>Department Total</b>	<b>\$5,505,007</b>

**0314 - Sewer Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3223 - Fleet Operations - Sewer</b>			
7638	Hoisting Engineer - Mechanic	14	\$51.10H
7635	Foreman of Hoisting Engineers	2	52.10H
6679	Foreman of Machinists - Automotive	1	47.85H
6674	Machinist	1	45.35H
6673	Machinist - Automotive	7	45.35H
6605	Blacksmith	1	44.83H
<b>Section Position Total</b>		<b>26</b>	<b>\$2,652,166</b>
<b>Position Total</b>		<b>26</b>	<b>\$2,652,166</b>
<b>Turnover</b>			(90,424)
<b>Position Net Total</b>		<b>26</b>	<b>\$2,561,742</b>
<b>Department Position Total</b>		<b>26</b>	<b>\$2,652,166</b>
<b>Turnover</b>			(90,424)
<b>Department Position Net Total</b>		<b>26</b>	<b>\$2,561,742</b>

**0314 - Sewer Fund  
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,463,728
0011 Contract Wage Increment - Salary	3,336
0012 Contract Wage Increment - Prevailing Rate	3,014
0015 Schedule Salary Adjustments	2,874
<b>0000 Personnel Services - Total*</b>	<b>\$1,472,952</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$707,006
0159 Lease Purchase Agreements for Equipment and Machinery	4,000
0162 Repair/Maintenance of Equipment	4,000
0181 Mobile Communication Services	9,346
<b>0100 Contractual Services - Total*</b>	<b>\$724,352</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	15,000
<b>0200 Travel - Total*</b>	<b>\$15,000</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	3,008
<b>0300 Commodities and Materials - Total*</b>	<b>\$3,008</b>
<b>Appropriation Total*</b>	<b>\$2,215,312</b>

**0314 - Sewer Fund**  
**067 - Department of Buildings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3030 - Engineering Services</b>			
9679	Deputy Commissioner	1	\$144,036
6143	Engineering Technician IV	1	78,204
5675	Assistant Chief Engineer of Sewers	1	116,604
5614	Civil Engineer IV	1	106,836
5613	Civil Engineer III	1	97,812
0311	Projects Administrator	1	94,824
0311	Projects Administrator	2	92,964
0308	Staff Assistant	1	71,292
0303	Administrative Assistant III	1	81,948
0303	Administrative Assistant III	1	44,820
0302	Administrative Assistant II	1	68,028
0302	Administrative Assistant II	2	59,184
	Schedule Salary Adjustments		2,874
<b>Section Position Total</b>		<b>14</b>	<b>\$1,211,574</b>
<b>3035 - Plumbing Inspection</b>			
2231	Plumbing Inspector	3	\$8,372.50M
<b>Section Position Total</b>		<b>3</b>	<b>\$301,410</b>
<b>Position Total</b>		<b>17</b>	<b>\$1,512,984</b>
<b>Turnover</b>			<b>(46,382)</b>
<b>Position Net Total</b>		<b>17</b>	<b>\$1,466,602</b>

**0314 - Sewer Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$2,144,938
0011 Contract Wage Increment - Salary	6,005
0015 Schedule Salary Adjustments	5,054
<b>0000 Personnel Services - Total*</b>	<b>\$2,155,997</b>
<b>0100 Contractual Services</b>	
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	\$3,000
0162 Repair/Maintenance of Equipment	5,000
0169 Technical Meeting Costs	5,000
<b>0100 Contractual Services - Total*</b>	<b>\$13,000</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	1,500
<b>0200 Travel - Total*</b>	<b>\$1,500</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$500
0350 Stationery and Office Supplies	4,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$4,500</b>
<b>0400 Equipment</b>	
0424 Furniture and Furnishings	1,400
<b>0400 Equipment - Total*</b>	<b>\$1,400</b>
<b>Appropriation Total*</b>	<b>\$2,176,397</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3121 - Design and Construction Services</b>			
<b>4004 - Sewer Design and Construction Services</b>			
6145	Engineering Technician VI	1	\$59,244
6143	Engineering Technician IV	1	89,880
6143	Engineering Technician IV	1	74,676
5985	General Superintendent of Water Management	1	119,208
5676	Chief Engineer of Sewers	1	122,856
5632	Coordinating Engineer II	1	122,856
5632	Coordinating Engineer II	1	119,256
5630	Coordinating Engineer I	2	106,848
5615	Civil Engineer V	1	93,036
5614	Civil Engineer IV	5	106,836
5614	Civil Engineer IV	1	71,292
5613	Civil Engineer III	1	97,812
5613	Civil Engineer III	1	77,364
5612	Civil Engineer II	1	70,152
5612	Civil Engineer II	1	58,536
5611	Managing Engineer - Water Department	1	111,192
1191	Contracts Administrator	1	89,340
0311	Projects Administrator	1	69,408
0302	Administrative Assistant II	1	68,028
<b>Schedule Salary Adjustments</b>			<b>5,054</b>
<b>Subsection Position Total</b>			<b>24</b>
<b>Section Position Total</b>			<b>24</b>
<b>Position Total</b>			<b>24</b>
<b>Turnover</b>			<b>(117,074)</b>
<b>Position Net Total</b>			<b>24</b>
			<b>\$2,149,992</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$45,114,214
0011 Contract Wage Increment - Salary	10,925
0012 Contract Wage Increment - Prevailing Rate	543,732
0015 Schedule Salary Adjustments	11,275
0020 Overtime	3,000,000
<b>0000 Personnel Services - Total*</b>	<b>\$48,680,146</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,850,564
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157 Rental of Equipment and Services	885,868
0185 Waste Disposal Services	2,942,918
0190 Telephone - Non-Centrex Billings	30,000
<b>0100 Contractual Services - Total*</b>	<b>\$5,716,274</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	104,390
<b>0200 Travel - Total*</b>	<b>\$104,390</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$4,282,000
0345 Apparatus and Instruments	1,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$4,283,500</b>
<b>0400 Equipment</b>	
0401 Tools Less Than or Equal to \$100/Unit	\$67,314
0402 Tools Greater Than \$100/Unit	124,673
0440 Machinery and Equipment	245,923
<b>0400 Equipment - Total*</b>	<b>\$437,910</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	\$5,190,000
9481 For Services Provided by the Department of Streets and Sanitation	7,767,702
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$12,957,702</b>
<b>Appropriation Total*</b>	<b>\$72,179,922</b>
<b>Department Total</b>	<b>\$74,356,319</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3249 - Agency Management</b>		
<b>4006 - Sewer Agency Management</b>		
5848     Superintendent of Construction and Maintenance	2	\$126,564
1812     Manager of Warehouse Operations	1	66,888
0431     Clerk IV	1	64,992
Schedule Salary Adjustments		4,181
<b>Subsection Position Total</b>	<b>4</b>	<b>\$389,189</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$389,189</b>
<b>3256 - Equipment Coordination/Warehouse and Stores</b>		
<b>4008 - Sewer Equipment Coordination</b>		
9532     Stores Laborer	1	\$39.20H
9411     Construction Laborer	2	39.20H
8320     Materials Dispatcher	1	39.20H
<b>Subsection Position Total</b>	<b>4</b>	<b>\$326,144</b>
<b>Section Position Total</b>	<b>4</b>	<b>\$326,144</b>
<b>3257 - Communications</b>		
<b>4010 - Sewer Communications</b>		
7101     Emergency Crew Dispatcher	8	\$39.20H
0664     Data Entry Operator	1	56,544
0664     Data Entry Operator	1	51,516
0303     Administrative Assistant III	1	81,948
<b>Subsection Position Total</b>	<b>11</b>	<b>\$842,296</b>
<b>Section Position Total</b>	<b>11</b>	<b>\$842,296</b>

**0314 - Sewer Fund  
088 - Department of Water Management  
2025 - Bureau of Operations and Distribution  
Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3261 - System Installation and Maintenance</b>			
<b>4012 - Sewer System Installation and Maintenance</b>			
9584	Construction Laborer Sub-Foreman	54	\$40.00H
9411	Construction Laborer	202	39.20H
8373	District Superintendent of Water Distribution	1	109,272
8373	District Superintendent of Water Distribution	1	78,144
8352	Assistant District Superintendent	7	8,606M
8345	Foreman of Sewer Cleaning	5	49.25H
8343	Assistant Foreman of Sewer Cleaning	4	48.50H
8246	Foreman of Construction Laborers	3	40.30H
7635	Foreman of Hoisting Engineers	4	52.10H
7633	Hoisting Engineer	1	49.10H
7633	Hoisting Engineer	78	48.10H
7183	Motor Truck Driver	56	35.03H
5985	General Superintendent of Water Management	1	115,704
5985	General Superintendent of Water Management	1	113,412
5042	General Foreman of Electrical Mechanics	1	8,840M
5035	Electrical Mechanic	4	45.00H
4435	Cement Finisher	2	43.75H
4405	Foreman of Bricklayers	1	48.16H
4404	Foreman of Sewer Bricklayers	12	48.16H
4403	Sewer Bricklayer	55	43.78H
4401	Bricklayer	2	43.78H
0417	District Clerk	1	49,116
0417	District Clerk	2	46,896
0417	District Clerk	1	44,772
0417	District Clerk	1	42,780
0417	District Clerk	1	40,812
0311	Projects Administrator	1	73,224
0303	Administrative Assistant III	2	71,292
Schedule Salary Adjustments			5,108
<b>Subsection Position Total</b>		<b>504</b>	<b>\$43,336,810</b>
<b>Section Position Total</b>		<b>504</b>	<b>\$43,336,810</b>
<b>3359 - Evaluations</b>			
6145	Engineering Technician VI	1	\$59,244
6144	Engineering Technician V	1	54,000
6143	Engineering Technician IV	1	89,880
6143	Engineering Technician IV	1	49,188
6142	Engineering Technician III	1	74,676
5614	Civil Engineer IV	1	71,292
5613	Civil Engineer III	2	97,812
5612	Civil Engineer II	2	89,676
5612	Civil Engineer II	1	58,536
<b>Section Position Total</b>		<b>11</b>	<b>\$831,792</b>

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3363 - Systems Installations</b>			
6145	Engineering Technician VI	1	\$108,228
6145	Engineering Technician VI	1	94,200
5614	Civil Engineer IV	1	71,292
5613	Civil Engineer III	4	97,812
5612	Civil Engineer II	1	89,676
5612	Civil Engineer II	1	58,536
	Schedule Salary Adjustments		1,104
<b>Section Position Total</b>		<b>9</b>	<b>\$814,284</b>
<b>3364 - Inspection Services</b>			
<b>4364 - Sewer Inspection Services</b>			
8316	Chief Mason Inspector	1	\$8,867.73M
8315	Mason Inspector	11	8,347.73M
2147	Supervising House Drain Inspector	1	8,542.50M
2143	House Drain Inspector	9	8,372.50M
0431	Clerk IV	1	68,028
0308	Staff Assistant	1	74,676
	Schedule Salary Adjustments		882
<b>Subsection Position Total</b>		<b>24</b>	<b>\$2,358,639</b>
<b>Section Position Total</b>		<b>24</b>	<b>\$2,358,639</b>
<b>3365 - Reimbursable Personnel</b>			
9584	Construction Laborer Sub-Foreman		\$40.00H
9411	Construction Laborer		39.20H
8394	Foreman of Water Pipe Construction		49.25H
7635	Foreman of Hoisting Engineers		52.10H
7633	Hoisting Engineer		48.10H
7185	Foreman of Motor Truck Drivers		36.96H
5613	Civil Engineer III		70,152
5612	Civil Engineer II		63,528
4405	Foreman of Bricklayers		48.16H
4404	Foreman of Sewer Bricklayers		48.16H
4403	Sewer Bricklayer		43.78H
4401	Bricklayer		43.78H
0302	Administrative Assistant II		40,416
<b>Section Position Total</b>			
<b>Position Total</b>		<b>567</b>	<b>\$48,899,154</b>
<b>Turnover</b>			(3,773,665)
<b>Position Net Total</b>		<b>567</b>	<b>\$45,125,489</b>
<b>Department Position Total</b>		<b>591</b>	<b>\$51,166,220</b>
<b>Turnover</b>			(3,890,739)
<b>Department Position Net Total</b>		<b>591</b>	<b>\$47,275,481</b>

**0314 - Sewer Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0003 Scheduled Wage Adjustments	\$35,866
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,081,022
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,335,325
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	51,760
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,500,000
0051 Claims Under Unemployment Insurance Act	174,278
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	512,668
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	215,647
0070 Tuition Reimbursement and Educational Programs	25,000
<b>0000 Personnel Services - Total*</b>	<b>\$12,931,566</b>
<b>0100 Contractual Services</b>	
0121 Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$103,000
0138 For Professional Services for Information Technology Maintenance	689,502
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	356,025
0142 Accounting and Auditing	150,000
0149 For Software Maintenance and Licensing	492
<b>0100 Contractual Services - Total*</b>	<b>\$1,299,019</b>
<b>0900 Financial Purposes as Specified</b>	
0903 Interest on Wastewater Transmission Revenue Bonds	\$92,943,000
0910 For Redemption of Wastewater Transmission Revenue Bonds	48,482,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	350,000
0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0953 Claims Against Sewer Fund	500,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$142,300,000</b>
<b>9000 Purposes as Specified</b>	
9027 For the City Contribution to Social Security Tax	\$11,753
9076 City's Contribution to Medicare Tax	539,203
9097 For Capital Construction	58,713,388
<b>9000 Purposes as Specified - Total</b>	<b>\$59,264,344</b>
<b>9100 Purposes as Specified</b>	
9148 To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000
<b>9100 Purposes as Specified - Total</b>	<b>\$350,000</b>
<b>9600 Reimbursements</b>	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	\$44,767,000
9612 Adjustment for Indirect Pension Payment	3,600,000
<b>9600 Reimbursements - Total</b>	<b>\$48,367,000</b>

**0314 - Sewer Fund**  
**099 - Finance General - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>9700 Reimbursable Transfers Between Funds</b>	
9710 Transfer to Water Fund for Cost Allocable to Sewer Fund	\$7,500,000
9774 Transfer for Services provided by the Office of Emergency Management and Communication	120,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>	<b>\$7,620,000</b>
<b>9900 Pension Purposes as Specified</b>	
9980 Municipal Fund Pension Allocation	\$5,445,460
9981 Laborers' Fund Pension Allocation	3,335,127
<b>9900 Pension Purposes as Specified - Total</b>	<b>\$8,780,587</b>
<b>Appropriation Total*</b>	<b>\$280,912,516</b>
 <b>Fund Total</b>	 <b>\$364,905,000</b>

<b>Fund Position Total</b>	<b>651</b>	<b>\$56,912,532</b>
<b>Turnover</b>		<b>(4,068,172)</b>
<b>Fund Position Net Total</b>	<b>651</b>	<b>\$52,844,360</b>

**0346 - Library Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,150,906
0011 Contract Wage Increment - Salary	4,219
0015 Schedule Salary Adjustments	2,742
<b>0000 Personnel Services - Total*</b>	<b>\$1,157,867</b>
<b>Appropriation Total*</b>	<b>\$1,157,867</b>

**Positions and Salaries**

Position	No	Rate
<b>3230 - Shared Services</b>		
0690 Help Desk Technician	1	\$64,992
0690 Help Desk Technician	1	44,820
0689 Senior Help Desk Technician	1	89,880
0689 Senior Help Desk Technician	1	85,764
0689 Senior Help Desk Technician	1	81,948
0663 Principal Computer Console Operator	1	75,960
0642 Help Desk Supervisor - Excluded	1	87,324
0637 Senior Programmer/Analyst - Per Agreement	1	106,836
0634 Data Services Administrator	1	66,888
0628 Programmer/Analyst - Per Agreement	2	89,676
0627 Senior Telecommunications Specialist	1	108,228
0626 Telecommunications Specialist	1	81,948
0625 Chief Programmer/Analyst	1	113,664
Schedule Salary Adjustments		2,742
<b>Section Position Total</b>	<b>14</b>	<b>\$1,190,346</b>
<b>Position Total</b>	<b>14</b>	<b>\$1,190,346</b>
<b>Turnover</b>		<b>(36,698)</b>
<b>Position Net Total</b>	<b>14</b>	<b>\$1,153,648</b>

**0346 - Library Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITIES MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,452,596
0012 Contract Wage Increment - Prevailing Rate	16,616
0015 Schedule Salary Adjustments	1,206
0020 Overtime	10,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,480,418</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$3,012,336
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,994,565
0160 Repair or Maintenance of Property	375,000
0162 Repair/Maintenance of Equipment	300,000
<b>0100 Contractual Services - Total*</b>	<b>\$6,681,901</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supplies	\$180,000
0340 Material and Supplies	282,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$462,500</b>
<b>Appropriation Total*</b>	<b>\$8,624,819</b>

0346 - Library Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2126 - Bureau of Facility Management**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3101 - Facilities Management</b>		
<b>4102 - Custodial Services</b>		
4548 Manager of Buildings Services	1	\$91,476
4548 Manager of Buildings Services	1	83,340
<b>Subsection Position Total</b>	<b>2</b>	<b>\$174,816</b>
<b>4105 - Building Engineers</b>		
7747 Chief Operating Engineer	1	\$9,867.87M
7743 Operating Engineer - Group A	6	47.44H
<b>Subsection Position Total</b>	<b>7</b>	<b>\$710,465</b>
<b>4123 - Security Services</b>		
4218 Coordinator of Security Services	1	\$51,156
Schedule Salary Adjustments		1,206
<b>Subsection Position Total</b>	<b>1</b>	<b>\$52,362</b>
<b>Section Position Total</b>	<b>10</b>	<b>\$937,643</b>
<b>3102 - Architecture and Construction</b>		
<b>4119 - Trades</b>		
5040 Foreman of Electrical Mechanics	2	\$48.00H
4754 Plumber	1	47.25H
4303 Foreman of Carpenters	1	46.85H
4301 Carpenter	2	44.35H
<b>Subsection Position Total</b>	<b>6</b>	<b>\$579,904</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$579,904</b>
<b>Position Total</b>	<b>16</b>	<b>\$1,517,547</b>
<b>Turnover</b>		<b>(63,745)</b>
<b>Position Net Total</b>	<b>16</b>	<b>\$1,453,802</b>

**0346 - Library Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0155      Rental of Property	1,253,976
<b>0100 Contractual Services - Total*</b>	<b>\$1,253,976</b>
<b>0300 Commodities and Materials</b>	
0315      Motor Vehicle Diesel Fuel	\$24,844
0320      Gasoline	7,351
0322      Natural Gas	467,591
0331      Electricity	2,780,585
<b>0300 Commodities and Materials - Total*</b>	<b>\$3,280,371</b>
<b>Appropriation Total*</b>	<b>\$4,534,347</b>

**0346 - Library Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

<u>Appropriations</u>	<u>Amount</u>
<b>0100 Contractual Services</b>	
0176 Maintenance and Operation - City Owned Vehicles	37,485
<b>0100 Contractual Services - Total*</b>	<b>\$37,485</b>
<b>0300 Commodities and Materials</b>	
0360 Repair Parts and Material	15,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$15,000</b>
<b>Appropriation Total*</b>	<b>\$52,485</b>
 <b>Department Total</b>	 <b>\$13,211,651</b>

<b>Department Position Total</b>	<b>16</b>	<b>\$1,517,547</b>
Turnover		(63,745)
<b>Department Position Net Total</b>	<b>16</b>	<b>\$1,453,802</b>

**0346 - Library Fund  
091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The Chicago Public Library (CPL) systems support Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. The CPL provides equal access to information, ideas, and technology at 80 neighborhood locations.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$51,068,229
0011 Contract Wage Increment - Salary	245,225
0012 Contract Wage Increment - Prevailing Rate	3,684
0015 Schedule Salary Adjustments	201,327
0020 Overtime	400,000
<b>0000 Personnel Services - Total*</b>	<b>\$51,918,465</b>
<b>0100 Contractual Services</b>	
0123 For Services Provided by Performers and Exhibitors	\$86,250
0130 Postage	4,104
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	390,169
0149 For Software Maintenance and Licensing	432,441
0152 Advertising	63,092
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972
0157 Rental of Equipment and Services	91,480
0162 Repair/Maintenance of Equipment	356,000
0164 Bookbinding	56,107
0165 Graphic Design Services	13,813
0166 Dues, Subscriptions and Memberships	199,732
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	53,880
0178 Freight and Express Charges	4,001
0181 Mobile Communication Services	3,500
0189 Telephone - Non-Centrex Billings	49,800
0190 Telephone - Non-Centrex Billings	340,000
0191 Telephone - Relocations of Phone Lines	9,100
0196 Data Circuits	1,110,885
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	20,980
<b>0100 Contractual Services - Total*</b>	<b>\$3,495,306</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$37,988
0350 Stationery and Office Supplies	500,000
0361 Building Materials and Supplies	1,312
0365 Electrical Supplies	1,220
<b>0300 Commodities and Materials - Total*</b>	<b>\$540,520</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	55,000
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$55,000</b>
<b>Appropriation Total*</b>	<b>\$56,009,291</b>

**0346 - Library Fund  
091 - Chicago Public Library - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3005 - Administration and Support Services</b>			
9991	Commissioner of Chicago Public Library	1	\$167,004
9679	Deputy Commissioner	1	120,000
9660	First Deputy Commissioner	1	148,944
5755	Graphic Arts Supervisor	1	71,772
5743	Graphic Artist III	1	71,292
5742	Graphic Artist II	1	37,248
1912	Project Coordinator	1	91,476
1912	Project Coordinator	1	72,492
1343	Director of Library Personnel	1	111,696
1342	Senior Personnel Assistant	1	81,948
1342	Senior Personnel Assistant	2	74,676
1342	Senior Personnel Assistant	1	68,028
1342	Senior Personnel Assistant	1	62,004
1310	Administrative Services Officer II - Excluded	1	91,476
1304	Supervisor of Personnel Services	1	100,344
1303	Administrative Services Officer I - Excluded	1	65,172
1302	Administrative Services Officer II	1	77,400
1191	Contracts Administrator	1	81,960
0802	Executive Administrative Assistant II	1	69,240
0719	Director Of Marketing	1	84,180
0705	Director Public Affairs	1	90,000
0703	Public Relations Rep III	1	81,948
0702	Public Relations Rep II	1	89,880
0701	Public Relations Rep I	1	74,676
0694	Reprographics Technician III	2	68,028
0676	Web Developer/Administrator-CPL	1	92,040
0674	Director of Library Technology	1	126,996
0642	Help Desk Supervisor - Excluded	1	87,324
0574	Librarian III	1	89,676
0527	Library Division Chief	2	105,084
0506	Librarian II	1	77,364
0501	Librarian I	2	74,304
0447	Senior Library Clerk	1	56,544
0447	Senior Library Clerk	1	49,140
0431	Clerk IV	1	68,028
0431	Clerk IV	1	62,004
0431	Clerk IV	1	59,184
0320	Assistant to the Commissioner	1	83,340
0318	Assistant to the Commissioner	1	69,240
0313	Assistant Commissioner	1	116,172
0313	Assistant Commissioner	1	114,660
0313	Assistant Commissioner	1	105,276
0311	Projects Administrator	1	103,716
0311	Projects Administrator	1	99,672
0309	Coordinator of Special Projects	1	91,476
0308	Staff Assistant	1	81,948
0308	Staff Assistant	1	71,292
0308	Staff Assistant	1	61,380

**0346 - Library Fund  
091 - Chicago Public Library  
Positions and Salaries - Continued**

**3005 - Administration and Support Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
0303	Administrative Assistant III	1	81,948
0303	Administrative Assistant III	2	71,292
0303	Administrative Assistant III	1	68,028
0302	Administrative Assistant II	1	37,248
0190	Accounting Technician II	1	74,676
0190	Accounting Technician II	1	64,992
0118	Director of Finance	1	104,772
0103	Accountant III	3	89,676
0102	Accountant II	1	82,044
0101	Accountant I	2	74,304
	Schedule Salary Adjustments		19,750
<b>Section Position Total</b>		<b>66</b>	<b>\$5,514,514</b>

**3010 - References and Circulation Services**

1912	Project Coordinator	1	\$56,124
0902	Audio Equipment Technician	1	38,976
0901	Audio-Visual Specialist	1	74,676
0901	Audio-Visual Specialist	1	68,028
0840	Assistant Supervisor of Data Entry Operators	1	54,108
0802	Executive Administrative Assistant II	1	69,240
0579	Librarian IV	55	97,812
0579	Librarian IV	4	92,784
0579	Librarian IV	4	88,788
0579	Librarian IV	2	84,924
0579	Librarian IV	5	81,228
0579	Librarian IV	1	73,572
0579	Librarian IV	7	64,644
0575	Library Associate - Hourly	44,520H	24.36H
0574	Librarian III	40	89,676
0574	Librarian III	4	84,924
0574	Librarian III	6	81,228
0574	Librarian III	3	77,364
0574	Librarian III	1	73,572
0574	Librarian III	2	70,152
0574	Librarian III	1	66,780
0574	Librarian III	1	61,620
0574	Librarian III	5	58,536
0573	Library Associate	36	67,452
0573	Library Associate	1	52,356
0573	Library Associate	5	43,776
0539	Library Page	181,501H	11.93H
0527	Library Division Chief	4	105,084
0517	District Chief	3	113,664
0514	Regional Library Director	2	105,084
0507	Senior Archival Specialist	1	53,172
0506	Librarian II	42	82,044
0506	Librarian II	6	77,364
0506	Librarian II	1	73,572
0506	Librarian II	1	66,780
0506	Librarian II	3	63,528
0506	Librarian II	2	60,540
0506	Librarian II	1	57,696
0506	Librarian II	3	55,968
0506	Librarian II	11	53,172
0503	Librarian I - Hourly	10,720H	26.85H

**0346 - Library Fund  
091 - Chicago Public Library  
Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
0502	Archival Specialist	1	54,876
0502	Archival Specialist	1	48,240
0501	Librarian I	58	74,304
0501	Librarian I	3	70,152
0501	Librarian I	4	66,780
0501	Librarian I	2	63,528
0501	Librarian I	3	60,540
0501	Librarian I	14	57,696
0501	Librarian I	7	54,876
0501	Librarian I	3	52,356
0501	Librarian I	32	48,240
0449	Head Library Clerk	19	68,028
0449	Head Library Clerk	5	64,992
0449	Head Library Clerk	12	62,004
0449	Head Library Clerk	4	59,184
0449	Head Library Clerk	7	56,544
0449	Head Library Clerk	2	53,904
0449	Head Library Clerk	3	51,516
0449	Head Library Clerk	1	48,648
0449	Head Library Clerk	1	42,372
0449	Head Library Clerk	3	37,248
0448	Senior Library Clerk - Hourly	6,720H	17.21H
0447	Senior Library Clerk	20	56,544
0447	Senior Library Clerk	7	53,904
0447	Senior Library Clerk	3	51,516
0447	Senior Library Clerk	7	49,140
0447	Senior Library Clerk	11	46,896
0447	Senior Library Clerk	2	42,792
0447	Senior Library Clerk	2	35,148
0447	Senior Library Clerk	6	30,924
0446	Library Clerk - Hourly	58,480H	15.69H
0445	Library Clerk	18	51,516
0445	Library Clerk	7	49,140
0445	Library Clerk	9	46,896
0445	Library Clerk	21	44,808
0445	Library Clerk	13	42,792
0445	Library Clerk	12	40,812
0445	Library Clerk	1	38,976
0445	Library Clerk	1	32,052
0445	Library Clerk	14	28,200
0437	Supervising Clerk - Excluded	1	54,108
0432	Supervising Clerk	1	81,948
0432	Supervising Clerk	1	71,292
0431	Clerk IV	1	64,992
0430	Clerk III	1	46,896
0309	Coordinator of Special Projects	1	64,524

**0346 - Library Fund  
091 - Chicago Public Library  
Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
0303	Administrative Assistant III	1	74,676
0303	Administrative Assistant III	1	71,292
0302	Administrative Assistant II	1	64,992
0302	Administrative Assistant II	2	62,004
0302	Administrative Assistant II	1	59,184
0302	Administrative Assistant II	2	53,904
0302	Administrative Assistant II	1	51,516
	Schedule Salary Adjustments		178,946
<b>Section Position Total</b>		<b>623</b>	<b>\$45,995,078</b>

**3016 - Technical Services**

1813	Senior Storekeeper	1	\$49,140
1559	Purchasing Manager	1	110,088
0665	Senior Data Entry Operator	1	62,004
0665	Senior Data Entry Operator	2	56,544
0665	Senior Data Entry Operator	1	53,904
0579	Librarian IV	1	97,812
0579	Librarian IV	1	64,644
0576	ELECTRONIC RESOURCES LIBRARIAN	1	92,784
0574	Librarian III	2	89,676
0573	Library Associate	1	67,452
0525	Assistant Coordinator of Collection Management	1	83,340
0506	Librarian II	1	82,044
0506	Librarian II	1	53,172
0501	Librarian I	1	74,304
0449	Head Library Clerk	1	56,544
0447	Senior Library Clerk	1	56,544
0447	Senior Library Clerk	1	53,904
0447	Senior Library Clerk	1	46,896
0432	Supervising Clerk	1	81,948
0431	Clerk IV	2	68,028
0431	Clerk IV	1	62,004
0431	Clerk IV	2	59,184
0430	Clerk III	1	51,516
0302	Administrative Assistant II	1	68,028
	Schedule Salary Adjustments		2,631
<b>Section Position Total</b>		<b>28</b>	<b>\$1,917,567</b>

**3021 - Property Management Services**

7185	Foreman of Motor Truck Drivers	1	\$36.96H
7183	Motor Truck Driver	4	35.03H
1815	Principal Storekeeper	1	56,544
1813	Senior Storekeeper	2	44,808
<b>Section Position Total</b>		<b>8</b>	<b>\$514,487</b>

<b>Position Total</b>	<b>725</b>	<b>\$53,941,646</b>
<b>Turnover</b>		<b>(2,672,090)</b>
<b>Position Net Total</b>	<b>725</b>	<b>\$51,269,556</b>

**0346 - Library Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,690,923
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,494,469
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	66,930
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	550,000
0051 Claims Under Unemployment Insurance Act	248,969
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	674,207
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	278,849
0070 Tuition Reimbursement and Educational Programs	85,000
<b>0000 Personnel Services - Total*</b>	<b>\$10,089,347</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,787,713
0142 Accounting and Auditing	110,000
<b>0100 Contractual Services - Total*</b>	<b>\$1,897,713</b>
<b>0900 Financial Purposes as Specified</b>	
0955 Interest on Library Financing	1,500,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$1,500,000</b>
<b>9000 Purposes as Specified</b>	
9027 For the City Contribution to Social Security Tax	\$17,198
9076 City's Contribution to Medicare Tax	789,004
<b>9000 Purposes as Specified - Total</b>	<b>\$806,202</b>
<b>9100 Purposes as Specified</b>	
9112 Property Maintenance Contract for the Harold Washington Library Center	\$7,174,166
9199 For Purchase of Chicago Public Library Books and Materials	7,500,000
<b>9100 Purposes as Specified - Total</b>	<b>\$14,674,166</b>

**0346 - Library Fund  
099 - Finance General - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>9900 Pension Purposes as Specified</b>	
9980 Municipal Fund Pension Allocation	3,557,763
<b>9900 Pension Purposes as Specified - Total</b>	<b>\$3,557,763</b>
<b>Appropriation Total*</b>	<b>\$32,525,191</b>

**Fund Total** **\$102,904,000**

<b>Fund Position Total</b>	755	<b>\$56,649,539</b>
Turnover	(2,772,533)	
<b>Fund Position Net Total</b>	<b>755</b>	<b>\$53,877,006</b>

**0353 - Emergency Communication Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0142 Accounting and Auditing	100,000
<b>0100 Contractual Services - Total*</b>	<b>\$100,000</b>
<b>9600 Reimbursements</b>	
9639 For Operation of the Office of Emergency Management and Communications	96,405,000
<b>9600 Reimbursements - Total</b>	<b>\$96,405,000</b>
<b>Appropriation Total*</b>	<b>\$96,505,000</b>
<b>Fund Total</b>	<b>\$96,505,000</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
001 - OFFICE OF THE MAYOR**

(001/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	550,686
<b>0000 Personnel Services - Total*</b>	<b>\$550,686</b>
<b>Appropriation Total*</b>	<b>\$550,686</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3010 - Administrative</b>		
9639 Assistant to Mayor	1	\$154,008
9639 Assistant to Mayor	1	150,000
<b>Section Position Total</b>	<b>2</b>	<b>\$304,008</b>
<b>3040 - Office of International Relations</b>		
9882 Assistant Administrative Secretary II	1	\$46,428
9639 Assistant to Mayor	1	109,998
9637 Administrative Assistant	1	55,008
9637 Administrative Assistant	1	50,004
<b>Section Position Total</b>	<b>4</b>	<b>\$261,438</b>
<b>Position Total</b>	<b>6</b>	<b>\$565,446</b>
<b>Turnover</b>		<b>(14,760)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$550,686</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund****015 - CITY COUNCIL****1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION****2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION**

(015/1010/2155)

<b>Appropriations</b>		<b>Amount</b>
<b>0000</b>	<b>Personnel Services</b>	<b>150,380</b>
<b>0300</b>	<b>Commodities and Materials</b>	<b>8,720</b>
<b>Appropriation Total*</b>		<b>\$159,100</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

The Department of Cultural Affairs and Special Events (DCASE) is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. DCASE provides a framework to guide the City's future cultural arts through Chicago's Cultural Plan. This includes fostering the development of Chicago's arts sector; marketing the City's cultural assets to a worldwide audience; and presenting high-quality and affordable cultural programs for residents and visitors.

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$6,270,646
0011 Contract Wage Increment - Salary	1,296
0015 Schedule Salary Adjustments	31,202
0039 For the Employment of Students as Trainees	100,000
<b>0000 Personnel Services - Total*</b>	<b>\$6,403,144</b>
<b>0100 Contractual Services</b>	
0125 Office and Building Services	\$25,000
0130 Postage	45,000
0135 For Delegate Agencies	742,000
0138 For Professional Services for Information Technology Maintenance	71,550
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,232,518
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	153,900
0152 Advertising	84,500
0153 Promotions	12,000
0159 Lease Purchase Agreements for Equipment and Machinery	33,324
0166 Dues, Subscriptions and Memberships	39,500
0172 For the Cost of Insurance Premiums and Expenses	404,750
0181 Mobile Communication Services	14,520
0189 Telephone - Non-Centrex Billings	35,600
0190 Telephone - Non-Centrex Billings	66,400
0191 Telephone - Relocations of Phone Lines	25,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	17,000
<b>0100 Contractual Services - Total*</b>	<b>\$3,002,562</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$4,500
0245 Reimbursement to Travelers	6,000
<b>0200 Travel - Total*</b>	<b>\$10,500</b>
<b>0300 Commodities and Materials</b>	
0340 Material and Supplies	\$50,000
0350 Stationery and Office Supplies	45,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$95,000</b>
<b>9100 Purposes as Specified</b>	
9188 For Expenses Related to the Operation of Millennium Park	6,680,000
<b>9100 Purposes as Specified - Total</b>	<b>\$6,680,000</b>
<b>9200 Purposes as Specified</b>	
9219 Implementation of Cultural Plan	\$1,250,000
9288 For Expenses Related to Programming for Millennium Park	165,000
<b>9200 Purposes as Specified - Total</b>	<b>\$1,415,000</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
023 - Department of Cultural Affairs and Special Events - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9800 Special Events Projects</b>		
9803	For Programming and Marketing	\$2,400,741
9805	For Festival Production	7,025,400
9807	For Redemption Expenses	2,019,000
9813	For Local Promotions and Marketing	853,555
<b>9800 Special Events Projects - Total</b>		<b>\$12,298,696</b>
<b>Appropriation Total*</b>		<b>\$29,904,902</b>

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3200 - Executive Administration</b>			
9923	Commissioner of Cultural Affairs and Special Events	1	\$155,040
9660	First Deputy Commissioner	1	118,020
0320	Assistant to the Commissioner	1	87,324
<b>Section Position Total</b>		<b>3</b>	<b>\$360,384</b>
<b>3205 - Finance and Administration</b>			
9679	Deputy Commissioner	1	\$122,964
1576	Chief Voucher Expediter	1	89,880
1525	Director of Purchase Contract Administration	1	91,476
0634	Data Services Administrator	1	91,476
0365	Personal Assistant	1	61,800
0345	Contracts Coordinator	1	71,772
0313	Assistant Commissioner	1	86,700
0124	Finance Officer	1	77,364
Schedule Salary Adjustments			2,024
<b>Section Position Total</b>		<b>8</b>	<b>\$695,456</b>
<b>3210 - Arts and Creative Industries</b>			
<b>4205 - Performing Arts</b>			
1757	Program Director - Cultural Affairs	1	\$91,128
<b>Subsection Position Total</b>		<b>1</b>	<b>\$91,128</b>
<b>4275 - Arts and Creative Industries Administration</b>			
9679	Deputy Commissioner	1	\$118,464
0801	Executive Administrative Assistant I	1	67,212
<b>Subsection Position Total</b>		<b>2</b>	<b>\$185,676</b>
<b>4280 - Visual Arts</b>			
1757	Program Director - Cultural Affairs	2	\$91,128
1756	Cultural Affairs Coordinator II	2	64,524
1756	Cultural Affairs Coordinator II	1	61,584
1756	Cultural Affairs Coordinator II	2	56,124
0715	Curator of Exhibits	1	79,596
Schedule Salary Adjustments			8,566
<b>Subsection Position Total</b>		<b>8</b>	<b>\$573,298</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund****023 - Department of Cultural Affairs and Special Events****Positions and Salaries - Continued****3210 - Arts and Creative Industries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4285 - Creative Industry</b>			
9684	Deputy Director	1	\$87,576
1782	Special Events Coordinator III	1	67,212
1781	Special Events Coordinator II	1	67,212
1757	Program Director - Cultural Affairs	1	91,128
1756	Cultural Affairs Coordinator II	1	79,596
1430	Policy Analyst	1	72,492
0346	Program Director - Special Events	1	102,084
0318	Assistant to the Commissioner	1	83,340
0313	Assistant Commissioner	1	98,688
0311	Projects Administrator	1	97,692
Schedule Salary Adjustments			512
<b>Subsection Position Total</b>		<b>10</b>	<b>\$847,532</b>
<b>Section Position Total</b>		<b>21</b>	<b>\$1,697,634</b>

**3215 - Events Programming**

<b>4235 - Event Permits</b>			
1782	Special Events Coordinator III	1	\$83,340
1780	Special Events Coordinator I	1	59,376
1778	Program Coordinator - Special Events	1	100,344
0346	Program Director - Special Events	1	109,008
Schedule Salary Adjustments			3,483
<b>Subsection Position Total</b>		<b>4</b>	<b>\$355,551</b>
<b>4295 - Event Programming</b>			
9652	Director of Special Events	1	\$124,080
1778	Program Coordinator - Special Events	2	110,088
1778	Program Coordinator - Special Events	1	71,772
1756	Cultural Affairs Coordinator II	1	72,492
1756	Cultural Affairs Coordinator II	2	64,524
1756	Cultural Affairs Coordinator II	1	58,800
1756	Cultural Affairs Coordinator II	1	56,124
0443	Clerk II - Hourly	1,040H	16.81H
0346	Program Director - Special Events	1	107,184
0346	Program Director - Special Events	1	103,716
0311	Projects Administrator	1	88,452
Schedule Salary Adjustments			3,389
<b>Subsection Position Total</b>		<b>12</b>	<b>\$1,052,715</b>
<b>Section Position Total</b>		<b>16</b>	<b>\$1,408,266</b>

**3220 - Strategic Initiatives and Partnerships**

9679	Deputy Commissioner	1	\$105,792
1778	Program Coordinator - Special Events	1	91,476
1757	Program Director - Cultural Affairs	1	107,916
1757	Program Director - Cultural Affairs	1	65,424
1706	Development Director	1	93,420
0347	Sponsorship Coordinator	1	83,340
0347	Sponsorship Coordinator	1	75,960
0347	Sponsorship Coordinator	1	61,584
0346	Program Director - Special Events	1	97,692
0323	Administrative Assistant III - Excluded	1	59,376
Schedule Salary Adjustments			2,940
<b>Section Position Total</b>		<b>10</b>	<b>\$844,920</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3225 - Marketing and Communication</b>			
6409	Graphic Artist III	1	\$82,668
5737	Creative Director	1	91,476
1912	Project Coordinator	1	75,960
1757	Program Director - Cultural Affairs	1	84,996
0802	Executive Administrative Assistant II	1	56,124
0790	Public Relations Coordinator	1	91,476
0790	Public Relations Coordinator	1	68,556
0705	Director Public Affairs	1	88,740
0703	Public Relations Rep III	1	72,492
	Schedule Salary Adjustments		7,171
<b>Section Position Total</b>		<b>9</b>	<b>\$719,659</b>
<b>3232 - Cultural Planning and Operations</b>			
9679	Deputy Commissioner	1	\$109,008
4546	Director of Facilities Management	1	95,820
1782	Special Events Coordinator III	1	83,340
1778	Program Coordinator - Special Events	1	91,476
1778	Program Coordinator - Special Events	1	66,888
0911	Production Assistant	1	40,932
0346	Program Director - Special Events	1	102,684
0322	Special Assistant	1	95,820
0311	Projects Administrator	1	88,452
0308	Staff Assistant	1	74,676
	Schedule Salary Adjustments		3,117
<b>Section Position Total</b>		<b>10</b>	<b>\$852,213</b>
<b>Position Total</b>		<b>77</b>	<b>\$6,578,532</b>
<b>Turnover</b>			<b>(276,684)</b>
<b>Position Net Total</b>		<b>77</b>	<b>\$6,301,848</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$314,019
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	641,180
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	7,810
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	5,000
0051 Claims Under Unemployment Insurance Act	28,454
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	76,217
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	32,541
<b>0000 Personnel Services - Total*</b>	<b>\$1,105,221</b>
<b>0100 Contractual Services</b>	
0138 For Professional Services for Information Technology Maintenance	\$77,664
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,191,644
0149 For Software Maintenance and Licensing	62
0160 Repair or Maintenance of Property	500,000
0161 Operation, Repair or Maintenance of Facilities	200,000
<b>0100 Contractual Services - Total*</b>	<b>\$5,969,370</b>
<b>0900 Financial Purposes as Specified</b>	
0912 For Payment of Bonds	\$5,000,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	183,750
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$5,183,750</b>
<b>9000 Purposes as Specified</b>	
9027 For the City Contribution to Social Security Tax	\$1,726
9076 City's Contribution to Medicare Tax	79,206
<b>9000 Purposes as Specified - Total</b>	<b>\$80,932</b>
<b>9100 Purposes as Specified</b>	
9124 For the Sister Cities Program	528,643
<b>9100 Purposes as Specified - Total</b>	<b>\$528,643</b>
<b>9600 Reimbursements</b>	
9610 To Reimburse Corporate Fund for Pension Payments	\$1,107,041
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	3,561,000
<b>9600 Reimbursements - Total</b>	<b>\$4,668,041</b>

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
099 - Finance General - Continued**

<b>Appropriations</b>		<b>Amount</b>
<b>9700 Reimbursable Transfers Between Funds</b>		
9770	Transfer for Services provided by the Department of Finance	\$80,000
9771	Transfer for Services provided by the Department of Fleet and Facilities Management	591,855
9772	Transfer for Services provided by the Chicago Department of Public Health	15,000
9773	Transfer for Services provided by the Department of Police	1,010,000
9774	Transfer for Services provided by the Office of Emergency Management and Communication	265,000
9775	Transfer for Services provided by the Fire Department	165,000
9776	Transfer for Services provided by the Department of Streets and Sanitation	61,500
9777	Transfer for Services provided by the Chicago Department of Transportation	5,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>		<b>\$2,193,355</b>
<b>Appropriation Total*</b>		<b>\$19,729,312</b>
<b>Fund Total</b>		<b>\$50,344,000</b>

<b>Fund Position Total</b>	83	<b>\$7,143,978</b>
<b>Turnover</b>		<b>(291,444)</b>
<b>Fund Position Net Total</b>	83	<b>\$6,852,534</b>

**0383 - Motor Fuel Tax Debt Service  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Financial Purposes as Specified</b>	
0902 Interest on First Lien Bonds	\$10,684,000
0912 For Payment of Bonds	4,085,000
0951 Debt Service Reserve	769,000
0959 For Bond Fees and Costs	165,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$15,703,000</b>
<b>Appropriation Total*</b>	<b>\$15,703,000</b>
 <b>Fund Total</b>	 <b>\$15,703,000</b>

**0505 - Sales Tax Bond Redemption Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Financial Purposes as Specified</b>	
0902      Interest on First Lien Bonds	\$27,322,000
0912      For Payment of Bonds	13,795,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$41,117,000</b>
<b>Appropriation Total*</b>	<b>\$41,117,000</b>
 <b>Fund Total</b>	
	<b>\$41,117,000</b>

**0510 - Bond Redemption and Interest Series Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Financial Purposes as Specified</b>	
0902      Interest on First Lien Bonds	\$382,983,000
0912      For Payment of Bonds	194,905,000
0960      For Loss in Collection of Taxes	15,624,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$593,512,000</b>
<b>Appropriation Total*</b>	<b>\$593,512,000</b>
 <b>Fund Total</b>	
	<b>\$593,512,000</b>

**0516 - Library Bond Redemption Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Financial Purposes as Specified</b>	
0902      Interest on First Lien Bonds	\$2,662,000
0912      For Payment of Bonds	1,505,000
0960      For Loss in Collection of Taxes	171,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$4,338,000</b>
<b>Appropriation Total*</b>	<b>\$4,338,000</b>
 <b>Fund Total</b>	
	<b>\$4,338,000</b>

**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Financial Purposes as Specified</b>	
0960      For Loss in Collection of Taxes	\$3,214,000
0961      For Payment of Term Notes	77,145,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$80,359,000</b>
<b>Appropriation Total*</b>	<b>\$80,359,000</b>
 <b>Fund Total</b>	 <b>\$80,359,000</b>

**0525 - Emergency Communication Bond Redemption and Interest Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Financial Purposes as Specified</b>	
0902      Interest on First Lien Bonds	\$7,053,000
0912      For Payment of Bonds	15,270,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$22,323,000</b>
<b>Appropriation Total*</b>	<b>\$22,323,000</b>
 <b>Fund Total</b>	
	<b>\$22,323,000</b>

**0549 - City Colleges Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Financial Purposes as Specified</b>	
0902      Interest on First Lien Bonds	\$23,197,000
0912      For Payment of Bonds	11,972,000
0960      For Loss in Collection of Taxes	1,463,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$36,632,000</b>
<b>Appropriation Total*</b>	<b>\$36,632,000</b>
 <b>Fund Total</b>	
	<b>\$36,632,000</b>

**0610 - Chicago Midway Airport Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>	<b>\$6,552</b>
<b>Appropriation Total*</b>	<b>\$6,552</b>

**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$169,511
0011 Contract Wage Increment - Salary	858
0020 Overtime	1,500
0039 For the Employment of Students as Trainees	5,000
<b>0000 Personnel Services - Total*</b>	<b>\$176,869</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0166 Dues, Subscriptions and Memberships	350
0169 Technical Meeting Costs	420
<b>0100 Contractual Services - Total*</b>	<b>\$11,770</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$420
0270 Local Transportation	420
<b>0200 Travel - Total*</b>	<b>\$840</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$254
0350 Stationery and Office Supplies	770
<b>0300 Commodities and Materials - Total*</b>	<b>\$1,024</b>
<b>Appropriation Total*</b>	<b>\$190,503</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3019 - Accounting and Financial Reporting</b>		
<b>4054 - Enterprise Auditing and Accounting</b>		
0103 Accountant III	1	\$89,676
0102 Accountant II	1	82,044
<b>Subsection Position Total</b>	<b>2</b>	<b>\$171,720</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$171,720</b>
<b>Position Total</b>	<b>2</b>	<b>\$171,720</b>
<b>Turnover</b>		<b>(2,209)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$169,511</b>

**0610 - Chicago Midway Airport Fund  
027 - Department of Finance - Continued  
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$169,104
0011 Contract Wage Increment - Salary	845
0015 Schedule Salary Adjustments	846
<b>0000 Personnel Services - Total*</b>	<b>\$170,795</b>
<b>0100 Contractual Services</b>	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total*</b>	<b>\$220,795</b>
 <b>Department Total</b>	 <b>\$417,850</b>
 <hr/> <b>Positions and Salaries</b>	
<b>Position</b>	<b>No</b>
<b>Rate</b>	
<b>3016 - Financial Strategy</b>	
<b>4079 - Employee Benefits Management</b>	
0193 Auditor III	1
<b>Subsection Position Total</b>	<b>1</b>
	<b>\$97,812</b>
	<b>\$97,812</b>
<b>4080 - Risk Management</b>	
0308 Staff Assistant	1
Schedule Salary Adjustments	846
<b>Subsection Position Total</b>	<b>1</b>
	<b>\$72,138</b>
<b>Section Position Total</b>	<b>2</b>
	<b>\$169,950</b>
<b>Position Total</b>	<b>2</b>
	<b>\$169,950</b>
 <b>Department Position Total</b>	 <b>4</b>
<b>Turnover</b>	<b>(\$2,209)</b>
<b>Department Position Net Total</b>	<b>4</b>
	<b>\$339,461</b>

**0610 - Chicago Midway Airport Fund  
028 - CITY TREASURER**

(028/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$233,796
0011 Contract Wage Increment - Salary	410
<b>0000 Personnel Services - Total*</b>	<b>\$234,206</b>
<b>0100 Contractual Services</b>	
0139 For Professional Services for Information Technology Development	\$33,369
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	37,541
<b>0100 Contractual Services - Total*</b>	<b>\$70,910</b>
<b>Appropriation Total*</b>	<b>\$305,116</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3010 - Portfolio Management</b>		
0242 Portfolio Manager	1	\$71,772
0139 Senior Fiscal Policy Analyst	1	80,076
<b>Section Position Total</b>	<b>2</b>	<b>\$151,848</b>
<b>3015 - Financial Reporting</b>		
0308 Staff Assistant	1	\$81,948
<b>Section Position Total</b>	<b>1</b>	<b>\$81,948</b>
<b>Position Total</b>	<b>3</b>	<b>\$233,796</b>

**0610 - Chicago Midway Airport Fund  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$389,710
0020 Overtime	1,350
0039 For the Employment of Students as Trainees	285
<b>0000 Personnel Services - Total*</b>	<b>\$391,345</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$779
0138 For Professional Services for Information Technology Maintenance	9,744
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	24,915
0141 Appraisals	268
0143 Court Reporting	15,041
0145 Legal Expenses	3,098
0149 For Software Maintenance and Licensing	4,601
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	140
0157 Rental of Equipment and Services	360
0159 Lease Purchase Agreements for Equipment and Machinery	3,589
0162 Repair/Maintenance of Equipment	100
0166 Dues, Subscriptions and Memberships	4,600
0169 Technical Meeting Costs	1,350
0178 Freight and Express Charges	315
0181 Mobile Communication Services	780
0190 Telephone - Non-Centrex Billings	4,329
0191 Telephone - Relocations of Phone Lines	100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	810
<b>0100 Contractual Services - Total*</b>	<b>\$74,919</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$308
0245 Reimbursement to Travelers	1,625
0270 Local Transportation	562
<b>0200 Travel - Total*</b>	<b>\$2,495</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$741
0350 Stationery and Office Supplies	4,214
<b>0300 Commodities and Materials - Total*</b>	<b>\$4,955</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	603
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$603</b>
<b>Appropriation Total*</b>	<b>\$474,317</b>

**0610 - Chicago Midway Airport Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>		
<b>4019 - Aviation Litigation-Midway</b>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	58,908
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,564
<b>Subsection Position Total</b>	<b>3</b>	<b>\$289,044</b>
<b>Section Position Total</b>	<b>3</b>	<b>\$289,044</b>
<b>3644 - Finance and Economic Development</b>		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$113,016
<b>Section Position Total</b>	<b>1</b>	<b>\$113,016</b>
<b>Position Total</b>	<b>4</b>	<b>\$402,060</b>
<b>Turnover</b>		<b>(12,350)</b>
<b>Position Net Total</b>	<b>4</b>	<b>\$389,710</b>

**0610 - Chicago Midway Airport Fund  
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005      Salaries and Wages - on Payroll	\$81,228
0011      Contract Wage Increment - Salary	406
0015      Schedule Salary Adjustments	924
<b>0000 Personnel Services - Total*</b>	<b>\$82,558</b>
<b>Appropriation Total*</b>	<b>\$82,558</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3620 - Employment Services, Hiring and Compensation</b>		
1380      Recruiter	1	\$81,228
Schedule Salary Adjustments		924
<b>Section Position Total</b>	<b>1</b>	<b>\$82,152</b>
<b>Position Total</b>	<b>1</b>	<b>\$82,152</b>

**0610 - Chicago Midway Airport Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	14,665
<b>0100 Contractual Services - Total*</b>	<b>\$14,665</b>
<b>0300 Commodities and Materials</b>	
0315      Motor Vehicle Diesel Fuel	\$340,922
0320      Gasoline	216,720
0322      Natural Gas	1,014,243
0331      Electricity	5,271,982
<b>0300 Commodities and Materials - Total*</b>	<b>\$6,843,867</b>
<b>Appropriation Total*</b>	<b>\$6,858,532</b>

**0610 - Chicago Midway Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,250,727
0012 Contract Wage Increment - Prevailing Rate	6,197
0015 Schedule Salary Adjustments	2,010
0020 Overtime	115,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,373,934</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$214,000
0148 Testing and Inspecting	5,890
0149 For Software Maintenance and Licensing	6,580
0162 Repair/Maintenance of Equipment	30,550
0176 Maintenance and Operation - City Owned Vehicles	315,000
<b>0100 Contractual Services - Total*</b>	<b>\$572,020</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$600
0338 License Sticker, Tag and Plates	2,014
0342 Drugs, Medicine and Chemical Materials	158
0350 Stationery and Office Supplies	846
0360 Repair Parts and Material	507,795
<b>0300 Commodities and Materials - Total*</b>	<b>\$511,413</b>
<b>0400 Equipment</b>	
0440 Machinery and Equipment	\$30,690
0450 Vehicles	380,000
<b>0400 Equipment - Total*</b>	<b>\$410,690</b>
<b>Appropriation Total*</b>	<b>\$2,868,057</b>
<b>Department Total</b>	<b>\$9,726,589</b>

**0610 - Chicago Midway Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3224 - Fleet Operations - Midway</b>		
7164 Garage Attendant	4	\$22.85H
7136 Servicewriter	1	51,504
7047 Manager - Vehicle Maintenance	1	91,476
6679 Foreman of Machinists - Automotive	2	47.85H
6674 Machinist	2	45.35H
6673 Machinist - Automotive	5	45.35H
0394 Administrative Manager	1	105,120
Schedule Salary Adjustments		2,010
<b>Section Position Total</b>	<b>16</b>	<b>\$1,299,574</b>
<b>Position Total</b>	<b>16</b>	<b>\$1,299,574</b>
<b>Turnover</b>		(46,837)
<b>Position Net Total</b>	<b>16</b>	<b>\$1,252,737</b>
 <b>Department Position Total</b>		
<b>Turnover</b>		(46,837)
<b>Department Position Net Total</b>	<b>16</b>	<b>\$1,252,737</b>

**0610 - Chicago Midway Airport Fund  
057 - DEPARTMENT OF POLICE**

(057/1005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$4,789,869
0011 Contract Wage Increment - Salary	39,998
0015 Schedule Salary Adjustments	5,323
0020 Overtime	624,000
0021 Sworn/Civilian Holiday Premium Pay	25,000
0022 Duty Availability	174,000
0024 Compensatory Time Payment	250,000
0027 Supervisors Quarterly Payment	57,500
0080 Specialty Pay	100,000
0070 Tuition Reimbursement and Educational Programs	30,000
0088 Furlough/Supervisors Compensation Time Buy-Back	75,000
0091 Uniform Allowance	90,000
<b>0000 Personnel Services - Total*</b>	<b>\$6,260,690</b>
<b>0900 Financial Purposes as Specified</b>	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	65,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$65,000</b>
<b>Appropriation Total*</b>	<b>\$6,325,690</b>

**0610 - Chicago Midway Airport Fund  
057 - Department of Police - Continued  
2012 - PATROL SERVICES  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3292 - Special Functions Division</b>			
<b>4332 - Airport Law Enforcement South - Midway Airport</b>			
9173	Lieutenant	1	\$114,366
9171	Sergeant	5	111,474
9171	Sergeant	3	101,442
9161	Police Officer	15	93,240
9161	Police Officer	15	90,618
9161	Police Officer	2	87,384
9161	Police Officer	7	46,668
9155	Police Officer - Per Arbitration Award	3	98,016
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	95,178
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	91,752
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	66,606
0665	Senior Data Entry Operator	1	62,004
Schedule Salary Adjustments			5,323
<b>Subsection Position Total</b>			<b>57</b>
<b>Section Position Total</b>			<b>57</b>
<b>Position Total</b>			<b>\$5,012,071</b>
 <b>Organization Position Total</b>			
<b>Turnover</b>			<b>(216,879)</b>
<b>Organization Position Net Total</b>			<b>\$4,795,192</b>

**0610 - Chicago Midway Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,726,075
0011 Contract Wage Increment - Salary	996
0015 Schedule Salary Adjustments	8,906
0020 Overtime	145,000
0091 Uniform Allowance	4,500
<b>0000 Personnel Services - Total*</b>	<b>\$1,885,477</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$3,500
0340 Material and Supplies	16,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$19,500</b>
<b>0400 Equipment</b>	
0423 Communication Devices	30,625
<b>0400 Equipment - Total*</b>	<b>\$30,625</b>
<b>Appropriation Total*</b>	<b>\$1,935,602</b>

**0610 - Chicago Midway Airport Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Operations</b>			
<b>4050 - Aviation Dispatch</b>			
7004	Manager of Security Communications Center	1	\$110,088
7003	Aviation Communications Operator	2	82,560
7003	Aviation Communications Operator	1	78,768
7003	Aviation Communications Operator	3	75,240
7003	Aviation Communications Operator	1	71,820
7003	Aviation Communications Operator	1	68,568
7003	Aviation Communications Operator	3	65,472
7003	Aviation Communications Operator	3	59,652
7002	Shift Supervisor of Security Communications Center	2	66,744
7002	Shift Supervisor of Security Communications Center	1	65,820
Schedule Salary Adjustments			7,394
<b>Subsection Position Total</b>			<b>\$1,302,158</b>
<b>Section Position Total</b>			<b>\$1,302,158</b>
<b>3050 - City Operations</b>			
<b>4645 - Traffic Management Authority</b>			
9112	Traffic Control Aide	2	\$62,496
9112	Traffic Control Aide	1	56,928
9112	Traffic Control Aide	4	37,020
9104	Traffic Control Aide - Hourly	7,783H	19.28H
Schedule Salary Adjustments			1,512
<b>Subsection Position Total</b>			<b>7</b>
<b>Section Position Total</b>			<b>7</b>
<b>Position Total</b>			<b>\$481,568</b>
<b>Turnover</b>			<b>(48,745)</b>
<b>Position Net Total</b>			<b>\$1,734,981</b>

**0610 - Chicago Midway Airport Fund  
059 - FIRE DEPARTMENT**

(059/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$6,442,750
0011 Contract Wage Increment - Salary	65,920
0015 Schedule Salary Adjustments	21,175
0020 Overtime	130,000
0021 Sworn/Civilian Holiday Premium Pay	230,668
0022 Duty Availability	257,520
0024 Compensatory Time Payment	70,000
0028 Cooperative Education Program	64,600
0060 Specialty Pay	245,646
0061 Driver's Differential	55,000
0062 Required Certifications	17,000
0063 Fitness Benefit	9,000
0088 Furlough/Supervisors Compensation Time Buy-Back	252,466
0091 Uniform Allowance	84,500
<b>0000 Personnel Services - Total*</b>	<b>\$7,946,245</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	45,000
<b>0100 Contractual Services - Total*</b>	<b>\$45,000</b>
<b>0900 Financial Purposes as Specified</b>	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	157,500
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$157,500</b>
<b>Appropriation Total*</b>	<b>\$8,148,745</b>

**0610 - Chicago Midway Airport Fund  
059 - Fire Department - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3104 - Operations</b>			
<b>4618 - Fire Suppression and Rescue</b>			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$106,440
8819	Firefighter - Per Arbitrators Award - Paramedic	2	99,228
8817	Captain - EMT	2	132,780
8813	Lieutenant - EMT - Assigned as Training Instructor	1	125,046
8811	Lieutenant - EMT	2	118,248
8811	Lieutenant - EMT	1	114,534
8811	Lieutenant - EMT	2	110,970
8811	Lieutenant - EMT	1	107,592
8807	Fire Engineer - EMT	4	106,980
8807	Fire Engineer - EMT	1	103,962
8807	Fire Engineer - EMT	1	96,918
8802	Firefighter - EMT - Recruit	1	66,606
8801	Firefighter - EMT	1	100,248
8801	Firefighter - EMT	9	89,568
8801	Firefighter - EMT	1	86,538
8801	Firefighter - EMT	2	57,978
8761	FAA Fire Training Specialist	1	114,366
8737	Captain	1	121,464
8733	Fire Engineer	2	98,016
8733	Fire Engineer	1	94,584
8731	Firefighter	7	94,530
8731	Firefighter	3	90,918
8731	Firefighter	2	87,384
8731	Firefighter	2	84,450
8731	Firefighter	1	54,654
8728	Firefighter - Paramedic	1	102,648
8728	Firefighter - Paramedic	2	91,704
8701	Battalion Chief - EMT	1	145,116
8701	Battalion Chief - EMT	1	140,934
8701	Battalion Chief - EMT	1	133,350
Schedule Salary Adjustments			16,251
<b>Subsection Position Total</b>		<b>58</b>	<b>\$5,761,263</b>

**0610 - Chicago Midway Airport Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**3104 - Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4620 - Emergency Medical Services</b>			
8750	Paramedic	1	\$94,530
8750	Paramedic	1	90,918
8750	Paramedic	2	87,384
8750	Paramedic	1	84,450
8749	Paramedic-In-Charge	1	100,884
8749	Paramedic-In-Charge	2	98,016
8749	Paramedic-In-Charge	1	94,584
8745	Ambulance Commander	1	125,190
Schedule Salary Adjustments			4,924
<b>Subsection Position Total</b>			<b>10</b>
<b>Section Position Total</b>			<b>68</b>
<b>Position Total</b>			<b>\$6,727,543</b>
<b>Turnover</b>			<b>(263,618)</b>
<b>Position Net Total</b>			<b>\$6,463,925</b>

**0610 - Chicago Midway Airport Fund  
085 - DEPARTMENT OF AVIATION  
2010 - CHICAGO MIDWAY AIRPORT**

(085/1005/2010)

The Department of Aviation manages all aspects of Midway and O'Hare International airports including operations, maintenance and capital improvements. The department is also responsible for the design, construction, and implementation of the O'Hare Modernization Program.

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$14,625,238
0011 Contract Wage Increment - Salary	4,362
0012 Contract Wage Increment - Prevailing Rate	69,803
0015 Schedule Salary Adjustments	50,736
0020 Overtime	950,000
0039 For the Employment of Students as Trainees	10,000
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	2,050,085
0091 Uniform Allowance	27,000
<b>0000 Personnel Services - Total*</b>	<b>\$17,787,224</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$500
0138 For Professional Services for Information Technology Maintenance	3,905,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	17,591,100
0141 Appraisals	8,000
0142 Accounting and Auditing	275,200
0144 Engineering and Architecture	52,000
0148 Testing and Inspecting	2,500
0149 For Software Maintenance and Licensing	202,000
0152 Advertising	31,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157 Rental of Equipment and Services	14,076,200
0160 Repair or Maintenance of Property	1,350,000
0161 Operation, Repair or Maintenance of Facilities	17,052,300
0162 Repair/Maintenance of Equipment	11,854,500
0163 Repair/Maintenance of Streets and Pavements	4,200,000
0166 Dues, Subscriptions and Memberships	51,200
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	129,100
0169 Technical Meeting Costs	44,300
0181 Mobile Communication Services	31,000
0183 Water	420,000
0185 Waste Disposal Services	450,000
0189 Telephone - Non-Centrex Billings	21,500
0190 Telephone - Non-Centrex Billings	501,000
0191 Telephone - Relocations of Phone Lines	1,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	5,000
<b>0100 Contractual Services - Total*</b>	<b>\$72,264,400</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$100
0245 Reimbursement to Travelers	9,500
0270 Local Transportation	100
<b>0200 Travel - Total*</b>	<b>\$9,700</b>

**0610 - Chicago Midway Airport Fund  
085 - Department of Aviation  
2010 - Chicago Midway Airport - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supplies	\$39,000
0319 Clothing	33,900
0340 Material and Supplies	2,510,800
0345 Apparatus and Instruments	5,000
0350 Stationery and Office Supplies	22,000
0360 Repair Parts and Material	62,500
0361 Building Materials and Supplies	6,500
0362 Paints and Painting Supplies	70,000
0364 Plumbing Supplies	2,000
0365 Electrical Supplies	497,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$3,248,700</b>
<b>0400 Equipment</b>	
0402 Tools Greater Than \$100/Unit	\$15,000
0423 Communication Devices	160,000
0424 Furniture and Furnishings	25,000
0440 Machinery and Equipment	30,000
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	240,000
<b>0400 Equipment - Total*</b>	<b>\$470,000</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	35,000
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$35,000</b>
<b>Appropriation Total*</b>	<b>\$93,815,024</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3010 - Chicago Midway Airport</b>		
<b>4300 - Administration</b>		
9813 Managing Deputy Commissioner	1	\$149,892
7011 Assistant Airport Manager - Midway	1	56,124
1342 Senior Personnel Assistant	1	74,676
0429 Clerk II	1	46,896
0320 Assistant to the Commissioner	1	75,960
0313 Assistant Commissioner	1	96,732
0308 Staff Assistant	2	71,292
0303 Administrative Assistant III	1	68,028
0124 Finance Officer	1	88,788
Schedule Salary Adjustments		6,557
<b>Subsection Position Total</b>	<b>10</b>	<b>\$806,237</b>

**0610 - Chicago Midway Airport Fund  
085 - Department of Aviation  
2010 - Chicago Midway Airport  
Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4303 - Custodial/Labor Services</b>			
9535	General Laborer - Aviation	1	\$20.24H
9535	General Laborer - Aviation	2	19.00H
9533	Laborer	15	33.57H
7020	General Manager of Airport Operations	1	118,020
7005	Airport Maintenance Foreman	2	34.57H
<b>Subsection Position Total</b>		<b>21</b>	<b>\$1,430,354</b>
<b>4313 - Operations</b>			
9679	Deputy Commissioner	1	\$115,704
7185	Foreman of Motor Truck Drivers	3	36.96H
7184	Pool Motor Truck Driver	76,200H	35.03H
7183	Motor Truck Driver	300H	35.56H
7183	Motor Truck Driver	30	35.03H
7124	Equipment Dispatcher	1	35.64H
7025	Assistant Chief Airport Operations Supervisor	1	104,328
7021	Airport Operations Supervisor II	2	109,272
7021	Airport Operations Supervisor II	1	99,552
7021	Airport Operations Supervisor II	1	95,088
7021	Airport Operations Supervisor II	1	90,744
7021	Airport Operations Supervisor II	1	71,232
7020	General Manager of Airport Operations	1	102,684
7014	Airport Manager - Midway	1	100,344
7014	Airport Manager - Midway	1	95,820
7014	Airport Manager - Midway	1	87,324
7014	Airport Manager - Midway	1	64,524
7010	Airport Operations Supervisor I	1	99,552
7010	Airport Operations Supervisor I	1	82,728
7010	Airport Operations Supervisor I	1	78,948
7010	Airport Operations Supervisor I	1	64,920
7010	Airport Operations Supervisor I	2	61,944
7010	Airport Operations Supervisor I	3	59,184
1817	Head Storekeeper	1	68,028
Schedule Salary Adjustments			13,208
<b>Subsection Position Total</b>		<b>57</b>	<b>\$7,125,299</b>

**0610 - Chicago Midway Airport Fund  
085 - Department of Aviation  
2010 - Chicago Midway Airport  
Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4333 - Security</b>			
4211	Aviation Security Officer - Hourly	5,805H	\$21.27H
4210	Aviation Security Officer	8	82,560
4210	Aviation Security Officer	3	75,240
4210	Aviation Security Officer	10	71,820
4210	Aviation Security Officer	11	68,568
4210	Aviation Security Officer	5	65,472
4210	Aviation Security Officer	1	62,496
4210	Aviation Security Officer	2	46,656
4209	Aviation Security Sergeant	1	84,780
4209	Aviation Security Sergeant	1	80,916
4209	Aviation Security Sergeant	1	77,280
4209	Aviation Security Sergeant	1	73,752
4209	Aviation Security Sergeant	1	70,380
4209	Aviation Security Sergeant	1	62,640
4209	Aviation Security Sergeant	1	54,492
4208	Shift Supervisor of Aviation Security	2	100,344
4208	Shift Supervisor of Aviation Security	1	95,820
4208	Shift Supervisor of Aviation Security	1	91,476
0430	Clerk III	1	53,904
0313	Assistant Commissioner	1	99,672
Schedule Salary Adjustments			24,194
<b>Subsection Position Total</b>		<b>53</b>	<b>\$4,035,282</b>
<b>4335 - ID Badging</b>			
0664	Data Entry Operator	1	\$46,896
0375	Manager - Aviation ID Badge Operations	1	64,524
0303	Administrative Assistant III	1	78,204
0302	Administrative Assistant II	1	44,352
Schedule Salary Adjustments			4,280
<b>Subsection Position Total</b>		<b>4</b>	<b>\$238,256</b>
<b>4343 - Skilled Trades</b>			
9411	Construction Laborer	3	\$39.20H
9410	Laborer - Apprentice	2,773H	23.52H
7099	Airport Facilities Manager	1	71,772
7099	Airport Facilities Manager	1	66,888
5040	Foreman of Electrical Mechanics	1	48.00H
5035	Electrical Mechanic	7	45.00H
4546	Director of Facilities Management	1	106,848
Schedule Salary Adjustments			2,497
<b>Subsection Position Total</b>		<b>14</b>	<b>\$1,312,874</b>
<b>4363 - Safety</b>			
6122	Safety Specialist	1	\$81,948
6122	Safety Specialist	1	78,204
<b>Subsection Position Total</b>		<b>2</b>	<b>\$160,152</b>
<b>Section Position Total</b>		<b>161</b>	<b>\$15,108,454</b>
<b>Position Total</b>		<b>161</b>	<b>\$15,108,454</b>
<b>Turnover</b>			(432,480)
<b>Position Net Total</b>		<b>161</b>	<b>\$14,675,974</b>

**0610 - Chicago Midway Airport Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

*2015 Revised Column includes 2015 Supplemental Appropriation*

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0003 Scheduled Wage Adjustments	\$25,540
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,368,003
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	2,833,919
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	56,250
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	34,026
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	175,000
0051 Claims Under Unemployment Insurance Act	93,185
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	335,121
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	141,760
<b>0000 Personnel Services - Total*</b>	<b>\$5,062,804</b>
<b>0100 Contractual Services</b>	
0138 For Professional Services for Information Technology Maintenance	\$322,539
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,578,742
0142 Accounting and Auditing	470,500
0145 Legal Expenses	838,000
0149 For Software Maintenance and Licensing	254
0172 For the Cost of Insurance Premiums and Expenses	3,200,000
<b>0100 Contractual Services - Total*</b>	<b>\$6,410,035</b>
<b>0900 Financial Purposes as Specified</b>	
0902 Interest on First Lien Bonds	\$1,581,000
0913 For Payment of First Lien Bonds	2,955,000
0917 For Interest on Junior Lien Bonds	77,253,000
0919 For Payment of Junior Lien Bonds	22,675,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$104,468,500</b>
<b>9000 Purposes as Specified</b>	
9027 For the City Contribution to Social Security Tax	\$6,309
9046 For Operations and Maintenance Reserve	2,600,000
9076 City's Contribution to Medicare Tax	271,446
<b>9000 Purposes as Specified - Total</b>	<b>\$2,877,755</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9459 For Services Provided by the Fire Department	115,360
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$115,360</b>
<b>9600 Reimbursements</b>	
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,670,000
<b>9600 Reimbursements - Total</b>	<b>\$7,670,000</b>

**0610 - Chicago Midway Airport Fund  
099 - Finance General - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>9700 Reimbursable Transfers Between Funds</b>	
9711 Transfer to O'Hare Fund for Administrative Salaries	3,000,000
<b>9700 Reimbursable Transfers Between Funds - Total</b>	<b>\$3,000,000</b>
<b>9900 Pension Purposes as Specified</b>	
9980 Municipal Fund Pension Allocation	\$2,578,556
9981 Laborers' Fund Pension Allocation	434,886
9982 Policemen's Fund Pension Allocation	2,081,372
9983 Firemen's Fund Pension Allocation	2,881,241
<b>9900 Pension Purposes as Specified - Total</b>	<b>\$7,976,055</b>
<b>Appropriation Total*</b>	<b>\$137,580,509</b>
<b>Fund Total</b>	<b>\$258,812,000</b>
<b>Fund Position Total</b>	<b>339</b>
Turnover	(1,023,118)
<b>Fund Position Net Total</b>	<b>339</b>
	<b>\$30,991,046</b>
	<b>\$29,967,928</b>

**0681 - Municipal Employees' Annuity and Benefit Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>0900 Financial Purposes as Specified</b>		
0976      For the City's Contribution to Employees' Annuity and Benefit Fund		277,714,000
<b>0900 Financial Purposes as Specified - Total</b>		<b>\$277,714,000</b>
<b>Appropriation Total*</b>		<b>\$277,714,000</b>
 <b>Fund Total</b>		 <b>\$277,714,000</b>

**0682 - Laborers' and Retirement Board Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Financial Purposes as Specified</b>	
0976      For the City's Contribution to Employees' Annuity and Benefit Fund	28,536,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$28,536,000</b>
<b>Appropriation Total*</b>	<b>\$28,536,000</b>
 <b>Fund Total</b>	
	<b>\$28,536,000</b>

**0683 - Policemen's Annuity and Benefit Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

2015 Revised Column includes 2015 Supplemental Appropriation

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Financial Purposes as Specified</b>	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	464,000,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$464,000,000</b>
<b>Appropriation Total*</b>	<b>\$464,000,000</b>
 <b>Fund Total</b>	
	<b>\$464,000,000</b>

**0684 - Firemen's Annuity and Benefit Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

*2015 Revised Column includes 2015 Supplemental Appropriation*

<b>Appropriations</b>	<b>Amount</b>
<b>0900 Financial Purposes as Specified</b>	
0976      For the City's Contribution to Employees' Annuity and Benefit Fund	208,000,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$208,000,000</b>
<b>Appropriation Total*</b>	<b>\$208,000,000</b>
 <b>Fund Total</b>	
	<b>\$208,000,000</b>

**0740 - Chicago O'Hare Airport Fund  
003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$937,400
0015 Schedule Salary Adjustments	13,563
0020 Overtime	1,000
<b>0000 Personnel Services - Total*</b>	<b>\$951,963</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$710
0138 For Professional Services for Information Technology Maintenance	11,612
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	5,729
0149 For Software Maintenance and Licensing	14,141
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	22,257
0157 Rental of Equipment and Services	22,584
0159 Lease Purchase Agreements for Equipment and Machinery	1,106
0162 Repair/Maintenance of Equipment	165
0166 Dues, Subscriptions and Memberships	1,610
0169 Technical Meeting Costs	12,843
0181 Mobile Communication Services	6,205
0189 Telephone - Non-Centrex Billings	15,258
<b>0100 Contractual Services - Total*</b>	<b>\$114,220</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$558
0270 Local Transportation	1,615
<b>0200 Travel - Total*</b>	<b>\$2,173</b>
<b>0300 Commodities and Materials</b>	
0320 Gasoline	\$2,562
0340 Material and Supplies	1,885
0348 Books and Related Material	1,082
0350 Stationery and Office Supplies	2,912
<b>0300 Commodities and Materials - Total*</b>	<b>\$8,441</b>
<b>0700 Contingencies</b>	
<b>Appropriation Total*</b>	<b>\$1,077,998</b>

**0740 - Chicago O'Hare Airport Fund  
003 - Office of Inspector General - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3010 - Operations</b>			
9659 Deputy Inspector General		1	\$113,448
<b>Section Position Total</b>		<b>1</b>	<b>\$113,448</b>
<b>3015 - Legal</b>			
1368 Compliance Officer		1	\$68,652
Schedule Salary Adjustments			1,518
<b>Section Position Total</b>		<b>1</b>	<b>\$70,170</b>
<b>3020 - Investigations</b>			
1222 Investigator III - IG		1	\$90,288
1221 Investigator II - IG		1	64,212
1221 Investigator II - IG		1	61,224
1219 Investigator I - IG		1	58,284
1219 Investigator I - IG		1	55,464
Schedule Salary Adjustments			2,987
<b>Section Position Total</b>		<b>5</b>	<b>\$332,459</b>
<b>3027 - Audit and Program Review</b>			
1127 Chief Performance Analyst		1	\$93,996
1126 Senior Performance Analyst		1	68,652
1125 Performance Analyst		1	75,036
1125 Performance Analyst		2	66,768
1125 Performance Analyst		1	61,224
Schedule Salary Adjustments			9,058
<b>Section Position Total</b>		<b>6</b>	<b>\$441,502</b>
<b>Position Total</b>		<b>13</b>	<b>\$957,579</b>
<b>Turnover</b>			<b>(6,616)</b>
<b>Position Net Total</b>		<b>13</b>	<b>\$950,963</b>

**0740 - Chicago O'Hare Airport Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
<b>0100 Contractual Services - Total*</b>	<b>\$6,552</b>
<b>Appropriation Total*</b>	<b>\$6,552</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,854,852
0011 Contract Wage Increment - Salary	5,770
0015 Schedule Salary Adjustments	5,794
0020 Overtime	6,000
0039 For the Employment of Students as Trainees	15,000
<b>0000 Personnel Services - Total*</b>	<b>\$1,887,416</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$3,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	109,300
0149 For Software Maintenance and Licensing	5,000
0152 Advertising	850
0159 Lease Purchase Agreements for Equipment and Machinery	15,000
0166 Dues, Subscriptions and Memberships	425
0169 Technical Meeting Costs	1,500
0190 Telephone - Non-Centrex Billings	8,000
<b>0100 Contractual Services - Total*</b>	<b>\$143,575</b>
<b>0200 Travel</b>	
0245 Reimbursement to Travelers	\$850
0270 Local Transportation	1,000
<b>0200 Travel - Total*</b>	<b>\$1,850</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$900
0350 Stationery and Office Supplies	9,500
<b>0300 Commodities and Materials - Total*</b>	<b>\$10,400</b>
<b>Appropriation Total*</b>	<b>\$2,043,241</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

Position	No	Rate
<b>3019 - Accounting and Financial Reporting</b>		
<b>4054 - Enterprise Auditing and Accounting</b>		
9651 Deputy Comptroller	1	\$121,644
0801 Executive Administrative Assistant I	1	46,596
0665 Senior Data Entry Operator	1	53,904
0194 Auditor IV	1	116,784
0190 Accounting Technician II	1	40,872
0187 Director of Accounting	1	113,664
0187 Director of Accounting	1	97,716
0120 Supervisor of Accounting	1	105,084
0120 Supervisor of Accounting	1	81,852
0117 Assistant Director of Finance	1	114,084
0105 Assistant Comptroller	1	102,084
0104 Accountant IV	3	97,812
0103 Accountant III	1	89,676
0103 Accountant III	1	58,536
0102 Accountant II	2	82,044
0102 Accountant II	1	77,364
0102 Accountant II	1	53,172
0101 Accountant I	2	74,304
0101 Accountant I	1	57,696
Schedule Salary Adjustments		5,794
<b>Subsection Position Total</b>	<b>23</b>	<b>\$1,942,654</b>
<b>Section Position Total</b>	<b>23</b>	<b>\$1,942,654</b>
<b>Position Total</b>	<b>23</b>	<b>\$1,942,654</b>
<b>Turnover</b>		<b>(82,008)</b>
<b>Position Net Total</b>	<b>23</b>	<b>\$1,860,646</b>

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	167,088
<b>0000 Personnel Services - Total*</b>	<b>\$167,088</b>
<b>0100 Contractual Services</b>	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
<b>0100 Contractual Services - Total*</b>	<b>\$50,000</b>
<b>Appropriation Total*</b>	<b>\$217,088</b>
 <b>Department Total</b>	 <b>\$2,266,881</b>

**Positions and Salaries**

Position	No	Rate
<b>3016 - Financial Strategy</b>		
<b>4080 - Risk Management</b>		
1709 Risk Analyst	1	\$75,960
0105 Assistant Comptroller	1	91,128
<b>Subsection Position Total</b>	<b>2</b>	<b>\$167,088</b>
<b>Section Position Total</b>	<b>2</b>	<b>\$167,088</b>
<b>Position Total</b>	<b>2</b>	<b>\$167,088</b>
 <b>Department Position Total</b>	 <b>25</b>	 <b>\$2,109,742</b>
<b>Turnover</b>		<b>(82,008)</b>
<b>Department Position Net Total</b>	<b>25</b>	<b>\$2,027,734</b>

**0740 - Chicago O'Hare Airport Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$845,016
0011 Contract Wage Increment - Salary	1,658
<b>0000 Personnel Services - Total*</b>	<b>\$846,674</b>
<b>0100 Contractual Services</b>	
0139 For Professional Services for Information Technology Development	\$132,570
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	149,141
<b>0100 Contractual Services - Total*</b>	<b>\$281,711</b>
<b>Appropriation Total*</b>	<b>\$1,128,385</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3010 - Portfolio Management</b>		
9673 Deputy City Treasurer	1	\$135,000
0242 Portfolio Manager	1	78,504
<b>Section Position Total</b>	<b>2</b>	<b>\$213,504</b>
<b>3015 - Financial Reporting</b>		
9676 Assistant City Treasurer	1	\$77,724
9676 Assistant City Treasurer	1	75,000
0242 Portfolio Manager	1	71,772
0104 Accountant IV	2	97,812
0103 Accountant III	1	89,676
<b>Section Position Total</b>	<b>6</b>	<b>\$509,796</b>
<b>3020 - Administration</b>		
0809 Executive Secretary I	1	\$46,440
<b>Section Position Total</b>	<b>1</b>	<b>\$46,440</b>
<b>3025 - Economic Development</b>		
0117 Assistant Director of Finance	1	\$75,276
<b>Section Position Total</b>	<b>1</b>	<b>\$75,276</b>
<b>Position Total</b>	<b>10</b>	<b>\$845,016</b>

**0740 - Chicago O'Hare Airport Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,673,914
0011 Contract Wage Increment - Salary	246
0015 Schedule Salary Adjustments	487
0020 Overtime	2,700
0039 For the Employment of Students as Trainees	570
<b>0000 Personnel Services - Total*</b>	<b>\$1,677,917</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$1,171
0138 For Professional Services for Information Technology Maintenance	19,426
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	53,002
0141 Appraisals	268
0143 Court Reporting	25,836
0145 Legal Expenses	4,285
0149 For Software Maintenance and Licensing	9,202
0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	585
0157 Rental of Equipment and Services	720
0159 Lease Purchase Agreements for Equipment and Machinery	7,177
0162 Repair/Maintenance of Equipment	198
0166 Dues, Subscriptions and Memberships	9,132
0169 Technical Meeting Costs	2,550
0178 Freight and Express Charges	936
0181 Mobile Communication Services	1,560
0190 Telephone - Non-Centrex Billings	8,658
0191 Telephone - Relocations of Phone Lines	100
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	1,620
<b>0100 Contractual Services - Total*</b>	<b>\$146,426</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$616
0245 Reimbursement to Travelers	2,597
0270 Local Transportation	1,255
<b>0200 Travel - Total*</b>	<b>\$4,468</b>
<b>0300 Commodities and Materials</b>	
0348 Books and Related Material	\$1,482
0350 Stationery and Office Supplies	7,997
<b>0300 Commodities and Materials - Total*</b>	<b>\$9,479</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	1,200
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$1,200</b>
<b>Appropriation Total*</b>	<b>\$1,839,490</b>

**0740 - Chicago O'Hare Airport Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3022 - Employment Litigation</b>			
<b>4008 - Airport Employment Litigation</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1623	Paralegal II - Labor	1	65,172
<b>Subsection Position Total</b>		<b>2</b>	<b>\$189,744</b>
<b>Section Position Total</b>		<b>2</b>	<b>\$189,744</b>
<b>3028 - Labor</b>			
<b>4014 - Airport Labor</b>			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	1	58,908
1619	Supervising Paralegal	1	83,340
0307	Administrative Assistant II - Excluded	1	36,984
Schedule Salary Adjustments			
<b>Subsection Position Total</b>		<b>4</b>	<b>\$304,291</b>
<b>Section Position Total</b>		<b>4</b>	<b>\$304,291</b>
<b>3038 - Aviation, Environmental and Regulatory Litigation</b>			
<b>4034 - Aviation Litigation</b>			
1650	Deputy Corporation Counsel	1	\$137,076
1643	Assistant Corporation Counsel	1	96,660
1643	Assistant Corporation Counsel	1	58,908
1641	Assistant Corporation Counsel Supervisor - Senior	1	119,952
1641	Assistant Corporation Counsel Supervisor - Senior	1	108,240
1641	Assistant Corporation Counsel Supervisor - Senior	4	102,948
1641	Assistant Corporation Counsel Supervisor - Senior	1	100,416
1617	Paralegal II	1	49,188
<b>Subsection Position Total</b>		<b>11</b>	<b>\$1,082,232</b>
<b>Section Position Total</b>		<b>11</b>	<b>\$1,082,232</b>
<b>3707 - Appeals</b>			
1643	Assistant Corporation Counsel	1	\$74,136
<b>Section Position Total</b>		<b>1</b>	<b>\$74,136</b>
<b>3749 - Collections, Ownership and Administrative Litigation</b>			
1643	Assistant Corporation Counsel	1	\$95,460
<b>Section Position Total</b>		<b>1</b>	<b>\$95,460</b>
<b>Position Total</b>		<b>19</b>	<b>\$1,745,863</b>
<b>Turnover</b>			<b>(71,462)</b>
<b>Position Net Total</b>		<b>19</b>	<b>\$1,674,401</b>

**0740 - Chicago O'Hare Airport Fund  
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$232,980
0011 Contract Wage Increment - Salary	840
0015 Schedule Salary Adjustments	1,110
<b>0000 Personnel Services - Total*</b>	<b>\$234,930</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$295
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,884
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	6,500
<b>0100 Contractual Services - Total*</b>	<b>\$13,679</b>
<b>0300 Commodities and Materials</b>	
0350 Stationery and Office Supplies	500
<b>0300 Commodities and Materials - Total*</b>	<b>\$500</b>
<b>9000 Purposes as Specified</b>	
9067 For Physical Exams	26,416
<b>9000 Purposes as Specified - Total</b>	<b>\$26,416</b>
<b>Appropriation Total*</b>	<b>\$275,525</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3040 - Employment Services, Hiring and Compensation</b>		
<b>4045 - Hiring Classification</b>		
1370 Testing Administrator	1	\$64,848
<b>Subsection Position Total</b>	<b>1</b>	<b>\$64,848</b>
<b>Section Position Total</b>	<b>1</b>	<b>\$64,848</b>
<b>3720 - Employment Services, Hiring and Compensation</b>		
1380 Recruiter	1	\$96,840
1380 Recruiter	1	71,292
Schedule Salary Adjustments		1,110
<b>Section Position Total</b>	<b>2</b>	<b>\$169,242</b>
<b>Position Total</b>	<b>3</b>	<b>\$234,090</b>

**0740 - Chicago O'Hare Airport Fund  
035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005      Salaries and Wages - on Payroll	\$1,262,738
0011      Contract Wage Increment - Salary	340
0015      Schedule Salary Adjustments	10,997
<b>0000 Personnel Services - Total*</b>	<b>\$1,274,075</b>
<b>0100 Contractual Services</b>	
0140      For Professional and Technical Services and Other Third Party Benefit Agreements	120,000
<b>0100 Contractual Services - Total*</b>	<b>\$120,000</b>
<b>0200 Travel</b>	
0245      Reimbursement to Travelers	\$2,000
0270      Local Transportation	400
<b>0200 Travel - Total*</b>	<b>\$2,400</b>
<b>0300 Commodities and Materials</b>	
0350      Stationery and Office Supplies	800
<b>0300 Commodities and Materials - Total*</b>	<b>\$800</b>
<b>Appropriation Total*</b>	<b>\$1,397,275</b>

**0740 - Chicago O'Hare Airport Fund  
035 - Department of Procurement Services - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3012 - Contract Management</b>		
<b>4110 - Enterprise Procurement</b>		
1646 Attorney	1	\$98,688
1556 Deputy Procurement Officer	1	117,180
1554 Assistant Procurement Officer	1	107,916
1508 Senior Procurement Specialist	1	95,820
1508 Senior Procurement Specialist	1	91,476
1508 Senior Procurement Specialist	1	68,556
1507 Procurement Specialist	1	91,476
1507 Procurement Specialist	1	75,960
1507 Procurement Specialist	2	56,124
0431 Clerk IV	1	68,028
Schedule Salary Adjustments		7,247
<b>Subsection Position Total</b>	<b>11</b>	<b>\$934,595</b>
<b>4111 - OMP Procurement</b>		
1508 Senior Procurement Specialist	1	\$83,340
<b>Subsection Position Total</b>	<b>1</b>	<b>\$83,340</b>
<b>4120 - Construction</b>		
1508 Senior Procurement Specialist	1	\$95,820
1508 Senior Procurement Specialist	1	68,556
Schedule Salary Adjustments		2,600
<b>Subsection Position Total</b>	<b>2</b>	<b>\$166,976</b>
<b>Section Position Total</b>	<b>14</b>	<b>\$1,184,911</b>
<b>3022 - Certification and Compliance</b>		
1505 Senior Certification / Compliance Officer	1	\$71,772
1505 Senior Certification / Compliance Officer	1	68,652
Schedule Salary Adjustments		1,150
<b>Section Position Total</b>	<b>2</b>	<b>\$141,574</b>
<b>Position Total</b>	<b>16</b>	<b>\$1,326,485</b>
<b>Turnover</b>		<b>(52,750)</b>
<b>Position Net Total</b>	<b>16</b>	<b>\$1,273,735</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITIES MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$29,329
0155 Rental of Property	420,000
<b>0100 Contractual Services - Total*</b>	<b>\$449,329</b>
<b>0300 Commodities and Materials</b>	
0315 Motor Vehicle Diesel Fuel	\$1,252,821
0320 Gasoline	510,013
0322 Natural Gas	7,337,058
0325 Alternative Fuel	6,839
0331 Electricity	21,827,671
<b>0300 Commodities and Materials - Total*</b>	<b>\$30,934,402</b>
<b>Appropriation Total*</b>	<b>\$31,383,731</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$6,495,099
0011 Contract Wage Increment - Salary	855
0012 Contract Wage Increment - Prevailing Rate	43,165
0015 Schedule Salary Adjustments	1,194
0020 Overtime	700,000
<b>0000 Personnel Services - Total*</b>	<b>\$7,240,313</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$765,000
0148 Testing and Inspecting	9,670
0149 For Software Maintenance and Licensing	26,639
0162 Repair/Maintenance of Equipment	60,912
0176 Maintenance and Operation - City Owned Vehicles	1,320,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,182,221</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$3,000
0338 License Sticker, Tag and Plates	7,612
0342 Drugs, Medicine and Chemical Materials	158
0350 Stationery and Office Supplies	1,034
0360 Repair Parts and Material	2,669,850
<b>0300 Commodities and Materials - Total*</b>	<b>\$2,681,654</b>
<b>0400 Equipment</b>	
0440 Machinery and Equipment	\$38,000
0450 Vehicles	8,000,000
<b>0400 Equipment - Total*</b>	<b>\$8,038,000</b>
<b>Appropriation Total*</b>	<b>\$20,142,188</b>
<b>Department Total</b>	<b>\$51,525,919</b>

**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facilities Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3225 - Fleet Operations - O'Hare</b>		
7183 Motor Truck Driver	4	\$35.03H
7177 Equipment Rental Coordinator	1	72,492
7164 Garage Attendant	15	22.85H
7136 Servicewriter	1	68,688
7136 Servicewriter	1	49,116
7124 Equipment Dispatcher	1	35.64H
7047 Manager - Vehicle Maintenance	1	91,476
6679 Foreman of Machinists - Automotive	6	47.85H
6673 Machinist - Automotive	37	45.35H
6085 Senior Automotive Equipment Analyst	1	90,288
5034 Electrical Mechanic - Automotive	11	45.00H
0665 Senior Data Entry Operator	1	51,516
0303 Administrative Assistant III	1	44,820
0190 Accounting Technician II	1	74,676
Schedule Salary Adjustments		1,194
<b>Section Position Total</b>	<b>82</b>	<b>\$6,739,671</b>
<b>Position Total</b>	<b>82</b>	<b>\$6,739,671</b>
Turnover		(243,378)
<b>Position Net Total</b>	<b>82</b>	<b>\$6,496,293</b>
<b>Department Position Total</b>	<b>82</b>	<b>\$6,739,671</b>
Turnover		(243,378)
<b>Department Position Net Total</b>	<b>82</b>	<b>\$6,496,293</b>

**0740 - Chicago O'Hare Airport Fund  
057 - DEPARTMENT OF POLICE**

(057/1005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$15,008,862
0011 Contract Wage Increment - Salary	137,410
0015 Schedule Salary Adjustments	153,353
0020 Overtime	2,000,000
0021 Sworn/Civilian Holiday Premium Pay	45,000
0022 Duty Availability	539,400
0024 Compensatory Time Payment	525,000
0027 Supervisors Quarterly Payment	85,000
0060 Specialty Pay	185,000
0070 Tuition Reimbursement and Educational Programs	60,000
0088 Furlough/Supervisors Compensation Time Buy-Back	154,000
0091 Uniform Allowance	234,000
<b>0000 Personnel Services - Total*</b>	<b>\$19,127,025</b>
<b>0900 Financial Purposes as Specified</b>	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	67,500
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$67,500</b>
<b>Appropriation Total*</b>	<b>\$19,194,525</b>

**0740 - Chicago O'Hare Airport Fund  
057 - Department of Police - Continued  
2012 - PATROL SERVICES  
POSITIONS AND SALARIES**

**Positions and Salaries**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>3292 - Special Functions Division</b>			
<b>4331 - Airport Law Enforcement North - O'Hare Airport</b>			
9752	Commander	1	\$162,684
9173	Lieutenant	1	125,190
9173	Lieutenant	1	114,366
9171	Sergeant	2	111,474
9171	Sergeant	5	107,988
9171	Sergeant	2	104,628
9171	Sergeant	5	101,442
9161	Police Officer	56	93,240
9161	Police Officer	31	90,618
9161	Police Officer	17	87,384
9161	Police Officer	6	84,450
9161	Police Officer	1	81,588
9161	Police Officer	18	46,668
9153	Police Officer - Assigned as Explosives Detection Canine Handler	7	98,016
9153	Police Officer - Assigned as Explosives Detection Canine Handler	11	95,178
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	91,752
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	88,656
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	66,606
0438	Timekeeper - CPD	1	64,992
<b>Schedule Salary Adjustments</b>			<b>153,353</b>
<b>Subsection Position Total</b>			<b>\$15,274,571</b>
<b>4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)</b>			
9158	Explosives Technician I	2	\$111,474
9158	Explosives Technician I	1	107,988
9158	Explosives Technician I	2	101,442
<b>Subsection Position Total</b>			<b>5</b>
<b>Section Position Total</b>			<b>\$533,820</b>
<b>Position Total</b>			<b>\$15,808,391</b>
<b>Organization Position Total</b>			
<b>Turnover</b>			<b>(646,176)</b>
<b>Organization Position Net Total</b>			<b>\$15,162,215</b>

**0740 - Chicago O'Hare Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$4,720,995
0011 Contract Wage Increment - Salary	6,335
0015 Schedule Salary Adjustments	32,410
0020 Overtime	185,000
0091 Uniform Allowance	11,950
<b>0000 Personnel Services - Total*</b>	<b>\$4,956,690</b>
<b>0300 Commodities and Materials</b>	
0319 Clothing	\$10,195
0340 Material and Supplies	9,263
<b>0300 Commodities and Materials - Total*</b>	<b>\$19,458</b>
<b>0400 Equipment</b>	
0423 Communication Devices	71,250
<b>0400 Equipment - Total*</b>	<b>\$71,250</b>
<b>Appropriation Total*</b>	<b>\$5,047,398</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3010 - Operations</b>		
<b>4050 - Aviation Dispatch</b>		
7004 Manager of Security Communications Center	1	\$105,120
7003 Aviation Communications Operator	3	82,560
7003 Aviation Communications Operator	5	71,820
7003 Aviation Communications Operator	5	68,568
7003 Aviation Communications Operator	6	65,472
7003 Aviation Communications Operator	2	62,496
7003 Aviation Communications Operator	3	59,652
7003 Aviation Communications Operator	2	53,628
7003 Aviation Communications Operator	2	48,924
7003 Aviation Communications Operator	1	46,656
7002 Shift Supervisor of Security Communications Center	2	93,336
7002 Shift Supervisor of Security Communications Center	1	85,032
7002 Shift Supervisor of Security Communications Center	2	73,968
7002 Shift Supervisor of Security Communications Center	2	57,264
Schedule Salary Adjustments		19,823
<b>Subsection Position Total</b>	<b>37</b>	<b>\$2,557,271</b>
<b>Section Position Total</b>	<b>37</b>	<b>\$2,557,271</b>

**0740 - Chicago O'Hare Airport Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b><u>3045 - Non-Emergency Services</u></b>			
<b><u>4135 - Operations Non-Emergency Services</u></b>			
8615      Communications Operator I - 3-1-1			
8615		4	\$68,028
8615	Communications Operator I - 3-1-1	1	53,904
8615	Communications Operator I - 3-1-1	5	51,516
8615	Communications Operator I - 3-1-1	3	37,248
0302	Administrative Assistant II	1	37,248
Schedule Salary Adjustments			200
<b>Subsection Position Total</b>			<b>14</b>
<b>Section Position Total</b>			<b>14</b>
<b><u>3050 - City Operations</u></b>			
<b><u>4145 - Traffic Management Authority</u></b>			
9112	Traffic Control Aide	9	\$62,496
9112	Traffic Control Aide	3	59,652
9112	Traffic Control Aide	4	37,020
9112	Traffic Control Aide	1	35,328
9105	Supervising Traffic Control Aide	1	59,652
9105	Supervising Traffic Control Aide	1	56,928
9105	Supervising Traffic Control Aide	2	42,516
9104	Traffic Control Aide - Hourly	19,457H	19.28H
6290	Superintendent of Special Traffic Service	1	83,340
Schedule Salary Adjustments			12,387
<b>Subsection Position Total</b>			<b>22</b>
<b>Section Position Total</b>			<b>22</b>
<b>Position Total</b>			<b>73</b>
<b>Turnover</b>			<b>(133,952)</b>
<b>Position Net Total</b>			<b>\$4,753,405</b>

**0740 - Chicago O'Hare Airport Fund  
059 - FIRE DEPARTMENT**

(059/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$23,419,396
0011 Contract Wage Increment - Salary	235,832
0015 Schedule Salary Adjustments	131,010
0020 Overtime	535,000
0021 Sworn/Civilian Holiday Premium Pay	881,482
0022 Duty Availability	901,320
0024 Compensatory Time Payment	100,000
0028 Cooperative Education Program	225,000
0060 Specialty Pay	1,059,359
0061 Driver's Differential	180,000
0062 Required Certifications	10,000
0063 Fitness Benefit	35,700
0088 Furlough/Supervisors Compensation Time Buy-Back	264,000
0091 Uniform Allowance	293,250
<b>0000 Personnel Services - Total*</b>	<b>\$28,271,349</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	176,800
<b>0100 Contractual Services - Total*</b>	<b>\$176,800</b>
<b>0900 Financial Purposes as Specified</b>	
0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not covered under Workers' Compensation Act	247,500
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$247,500</b>
<b>Appropriation Total*</b>	<b>\$28,695,649</b>

**Positions and Salaries**

Position	No	Rate
<b>3104 - Operations</b>		
<b>4718 - Fire Suppression and Rescue</b>		
9679 Deputy Commissioner	1	\$185,352
8819 Firefighter - Per Arbitrators Award - Paramedic	4	109,548
8819 Firefighter - Per Arbitrators Award - Paramedic	4	106,440
8819 Firefighter - Per Arbitrators Award - Paramedic	2	102,702
8819 Firefighter - Per Arbitrators Award - Paramedic	3	99,228
8818 Captain - Paramedic	1	135,936
8817 Captain - EMT	10	132,780
8817 Captain - EMT	1	128,844
8812 Lieutenant - Paramedic	4	121,068
8812 Lieutenant - Paramedic	3	117,264

**0740 - Chicago O'Hare Airport Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**4718 - Fire Suppression and Rescue - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
8811	Lieutenant - EMT	7	118,248
8811	Lieutenant - EMT	1	114,534
8811	Lieutenant - EMT	11	110,970
8811	Lieutenant - EMT	1	107,592
8808	Fire Engineer - Paramedic	1	109,548
8808	Fire Engineer - Paramedic	3	102,702
8807	Fire Engineer - EMT	6	106,980
8807	Fire Engineer - EMT	2	103,962
8807	Fire Engineer - EMT	9	100,320
8807	Fire Engineer - EMT	10	96,918
8802	Firefighter - EMT - Recruit	19	66,606
8801	Firefighter - EMT	1	96,414
8801	Firefighter - EMT	17	92,682
8801	Firefighter - EMT	14	89,568
8801	Firefighter - EMT	5	86,538
8801	Firefighter - EMT	1	57,978
8764	Deputy District Chief	1	156,360
8763	District Chief	1	170,112
8761	FAA Fire Training Specialist	1	125,190
8739	Battalion Chief	1	136,836
8737	Captain	1	125,190
8735	Lieutenant	3	111,474
8735	Lieutenant	2	107,988
8735	Lieutenant	6	104,628
8733	Fire Engineer	7	100,884
8733	Fire Engineer	4	98,016
8733	Fire Engineer	8	94,584
8731	Firefighter	5	94,530
8731	Firefighter	7	90,918
8731	Firefighter	4	87,384
8731	Firefighter	10	84,450
8731	Firefighter	1	81,588
8728	Firefighter - Paramedic	1	102,648
8728	Firefighter - Paramedic	1	98,706
8728	Firefighter - Paramedic	4	91,704
8728	Firefighter - Paramedic	6	88,596
8701	Battalion Chief - EMT	3	145,116
8701	Battalion Chief - EMT	1	133,350
0303	Administrative Assistant III	1	71,292
	Schedule Salary Adjustments		113,082
<b>Subsection Position Total</b>		<b>220</b>	<b>\$22,057,524</b>

**0740 - Chicago O'Hare Airport Fund  
059 - Fire Department  
Positions and Salaries - Continued**

**3104 - Operations - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4720 - Emergency Medical Services</b>			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$106,440
8750	Paramedic	9	94,530
8750	Paramedic	2	54,654
8749	Paramedic-In-Charge	6	100,884
8749	Paramedic-In-Charge	1	98,016
8749	Paramedic-In-Charge	2	88,410
8745	Ambulance Commander	2	125,190
8745	Ambulance Commander	1	114,366
Schedule Salary Adjustments			17,928
<b>Subsection Position Total</b>			<b>\$2,329,332</b>
<b>Section Position Total</b>			<b>\$24,386,856</b>
<b>Position Total</b>			<b>\$24,386,856</b>
<b>Turnover</b>			(836,450)
<b>Position Net Total</b>			<b>\$23,550,406</b>

**0740 - Chicago O'Hare Airport Fund  
085 - DEPARTMENT OF AVIATION  
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT**

(085/1005/2015)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$94,556,948
0006 Salary Provision	100,000
0011 Contract Wage Increment - Salary	23,540
0012 Contract Wage Increment - Prevailing Rate	640,116
0015 Schedule Salary Adjustments	290,373
0020 Overtime	5,326,300
0039 For the Employment of Students as Trainees	175,000
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,242,520
0091 Uniform Allowance	137,500
<b>0000 Personnel Services - Total*</b>	<b>\$113,492,297</b>
<b>0100 Contractual Services</b>	
0130 Postage	\$30,000
0138 For Professional Services for Information Technology Maintenance	15,019,400
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	74,739,700
0141 Appraisals	12,000
0142 Accounting and Auditing	1,072,700
0144 Engineering and Architecture	1,073,500
0147 Surveys	15,000
0148 Testing and Inspecting	81,500
0149 For Software Maintenance and Licensing	490,000
0152 Advertising	185,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	50,000
0155 Rental of Property	2,819,000
0157 Rental of Equipment and Services	51,661,400
0160 Repair or Maintenance of Property	1,930,000
0161 Operation, Repair or Maintenance of Facilities	37,005,400
0162 Repair/Maintenance of Equipment	14,915,400
0163 Repair/Maintenance of Streets and Pavements	8,701,000
0166 Dues, Subscriptions and Memberships	412,400
0168 Educational Development through Cooperative Education Program and Apprenticeship Program	1,494,800
0169 Technical Meeting Costs	310,900
0178 Freight and Express Charges	21,000
0181 Mobile Communication Services	201,000
0183 Water	8,000,000
0185 Waste Disposal Services	1,595,000
0189 Telephone - Non-Centrex Billings	257,000
0190 Telephone - Non-Centrex Billings	759,200
0191 Telephone - Relocations of Phone Lines	3,000
0196 Data Circuits	400,000
0197 Telephone - Maintenance and Repair of Equipment and Voicemail	16,000
<b>0100 Contractual Services - Total*</b>	<b>\$223,271,300</b>
<b>0200 Travel</b>	
0229 Transportation and Expense Allowance	\$5,500
0245 Reimbursement to Travelers	96,000
0270 Local Transportation	6,500
<b>0200 Travel - Total*</b>	<b>\$108,000</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport - Continued**

Appropriations	Amount
<b>0300 Commodities and Materials</b>	
0313 Cleaning and Sanitation Supplies	\$480,000
0314 Fuel Oil	360,000
0319 Clothing	258,100
0340 Material and Supplies	10,040,200
0345 Apparatus and Instruments	10,000
0348 Books and Related Material	17,300
0350 Stationery and Office Supplies	200,000
0360 Repair Parts and Material	1,507,500
0361 Building Materials and Supplies	351,000
0362 Paints and Painting Supplies	322,500
0364 Plumbing Supplies	180,000
0365 Electrical Supplies	4,100,000
<b>0300 Commodities and Materials - Total*</b>	<b>\$17,826,600</b>
<b>0400 Equipment</b>	
0402 Tools Greater Than \$100/Unit	\$32,000
0423 Communication Devices	352,700
0424 Furniture and Furnishings	310,000
0440 Machinery and Equipment	752,200
0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware	933,000
<b>0400 Equipment - Total*</b>	<b>\$2,379,900</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9438 For Services Provided by the Department of Fleet and Facilities Management	\$90,000
9441 For Services Provided by the Chicago Department of Public Health	90,000
9481 For Services Provided by the Department of Streets and Sanitation	1,200,000
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$1,380,000</b>
<b>Appropriation Total*</b>	<b>\$358,458,097</b>

**Positions and Salaries**

Position	No	Rate
<b>3015 - Chicago-O'Hare International Airport</b>		
<b>4400 - Administration</b>		
9985 Commissioner of Aviation	1	\$300,000
9813 Managing Deputy Commissioner	1	159,096
9679 Deputy Commissioner	1	175,000
9679 Deputy Commissioner	1	122,856
9660 First Deputy Commissioner	1	175,000
0802 Executive Administrative Assistant II	1	69,240
0802 Executive Administrative Assistant II	1	58,800
0801 Executive Administrative Assistant I	1	46,596
0719 Director Of Marketing	1	124,080
0311 Projects Administrator	1	83,328
0308 Staff Assistant	1	71,292
Schedule Salary Adjustments		3,181
<b>Subsection Position Total</b>	<b>11</b>	<b>\$1,388,469</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4401 - Noise Abatement</b>			
9679	Deputy Commissioner	1	\$115,740
0313	Assistant Commissioner	1	84,996
0311	Projects Administrator	1	80,076
0302	Administrative Assistant II	1	68,028
<b>Subsection Position Total</b>		<b>4</b>	<b>\$348,840</b>
<b>4402 - Human Resources</b>			
9813	Managing Deputy Commissioner	1	\$139,800
1386	Senior Labor Relations Specialist	1	61,224
1331	Labor Relations Supervisor	1	83,340
1327	Supervisor of Personnel Administration	1	87,324
1318	Training Director	1	68,652
1302	Administrative Services Officer II	1	94,200
1302	Administrative Services Officer II	1	89,880
1302	Administrative Services Officer II	1	59,244
0379	Director of Administration	1	103,716
0313	Assistant Commissioner	1	110,088
0309	Coordinator of Special Projects	1	91,476
0308	Staff Assistant	1	64,296
0303	Administrative Assistant III	1	71,292
Schedule Salary Adjustments			4,321
<b>Subsection Position Total</b>		<b>13</b>	<b>\$1,128,853</b>
<b>4404 - Payroll Processing</b>			
1302	Administrative Services Officer II	1	\$94,200
0450	Clerk IV (Timekeeper)	1	74,676
0450	Clerk IV (Timekeeper)	1	64,992
0450	Clerk IV (Timekeeper)	1	62,004
0450	Clerk IV (Timekeeper)	1	48,648
0450	Clerk IV (Timekeeper)	1	40,872
0313	Assistant Commissioner	1	85,848
Schedule Salary Adjustments			2,161
<b>Subsection Position Total</b>		<b>7</b>	<b>\$473,401</b>
<b>4406 - External Communications</b>			
9679	Deputy Commissioner	1	\$114,588
7090	Administrative Assistant - O'Hare	1	91,476
0705	Director Public Affairs	1	82,500
0702	Public Relations Rep II	1	49,188
0309	Coordinator of Special Projects	1	83,340
0309	Coordinator of Special Projects	1	64,524
0308	Staff Assistant	1	71,292
0302	Administrative Assistant II	1	37,248
0216	Manager of Customer Services	1	97,692
Schedule Salary Adjustments			1,430
<b>Subsection Position Total</b>		<b>9</b>	<b>\$693,278</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4407 - Commercial Development/Concessions</b>			
9679 Deputy Commissioner		1	\$120,000
0313 Assistant Commissioner		1	94,824
0311 Projects Administrator		2	87,684
0308 Staff Assistant		1	64,296
Schedule Salary Adjustments			933
<b>Subsection Position Total</b>		<b>5</b>	<b>\$455,421</b>
<b>4408 - Contracts</b>			
1646 Attorney		1	\$131,688
1646 Attorney		1	104,748
1580 Supervisor of Contracts		1	104,748
1482 Contract Review Specialist II		1	74,676
0309 Coordinator of Special Projects		1	91,476
0309 Coordinator of Special Projects		1	75,960
0308 Staff Assistant		1	78,204
0308 Staff Assistant		1	68,028
Schedule Salary Adjustments			4,545
<b>Subsection Position Total</b>		<b>8</b>	<b>\$734,073</b>
<b>4410 - Departmental Finance</b>			
9679 Deputy Commissioner		1	\$120,444
9532 Stores Laborer		4	39.20H
1819 Chief Storekeeper		4	40.30H
1814 Coordinator of Warehouse Operations		1	79,596
1812 Manager of Warehouse Operations		1	100,344
0810 Executive Secretary II		1	62,220
0431 Clerk IV		1	68,028
0311 Projects Administrator		1	85,848
0308 Staff Assistant		1	74,676
0308 Staff Assistant		1	71,292
0118 Director of Finance		1	102,684
Schedule Salary Adjustments			1,728
<b>Subsection Position Total</b>		<b>17</b>	<b>\$1,428,300</b>
<b>4411 - Revenue Management</b>			
0228 Principal Revenue Analyst		2	\$75,792
0126 Financial Officer		1	110,088
0104 Accountant IV		2	97,812
<b>Subsection Position Total</b>		<b>5</b>	<b>\$457,296</b>
<b>4412 - MIS - Departmental</b>			
9679 Deputy Commissioner		1	\$120,408
0653 Web Author		1	56,124
0627 Senior Telecommunications Specialist		1	59,244
0603 Assistant Director of Information Systems		1	98,688
0431 Clerk IV		1	42,372
0311 Projects Administrator		1	72,492
0309 Coordinator of Special Projects		1	83,340
Schedule Salary Adjustments			2,946
<b>Subsection Position Total</b>		<b>7</b>	<b>\$535,614</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4414 - Capital Finance</b>			
9813	Managing Deputy Commissioner	1	\$148,644
2926	Supervisor of Grants Administration	1	89,340
0801	Executive Administrative Assistant I	1	46,596
0383	Director of Administrative Services	1	97,692
0144	Fiscal Policy Analyst	1	82,668
	Schedule Salary Adjustments		1,092
<b>Subsection Position Total</b>		<b>5</b>	<b>\$466,032</b>
<b>4415 - Development</b>			
6055	Mechanical Engineer V	1	\$96,732
5814	Electrical Engineer IV	1	106,836
5616	Supervising Engineer	1	105,084
5410	Coordinating Architect	1	105,084
5410	Coordinating Architect	1	96,732
1572	Chief Contract Expediter	1	85,764
0313	Assistant Commissioner	1	106,848
0311	Projects Administrator	1	100,656
0302	Administrative Assistant II	1	56,544
	Schedule Salary Adjustments		1,288
<b>Subsection Position Total</b>		<b>9</b>	<b>\$861,568</b>
<b>4416 - Payments</b>			
2905	Coordinator of Grants Management	1	\$54,000
0431	Clerk IV	1	53,904
0192	Auditor II	1	58,536
0190	Accounting Technician II	1	71,292
0190	Accounting Technician II	1	68,028
0190	Accounting Technician II	2	64,992
0156	Supervisor of Voucher Auditing	1	83,340
0134	Financial Analyst	1	64,524
0118	Director of Finance	1	86,700
0103	Accountant III	1	89,676
	Schedule Salary Adjustments		2,269
<b>Subsection Position Total</b>		<b>11</b>	<b>\$762,253</b>
<b>4417 - Design and Construction</b>			
9679	Deputy Commissioner	1	\$120,444
0311	Projects Administrator	1	107,916
0311	Projects Administrator	1	99,348
0311	Projects Administrator	3	85,872
0311	Projects Administrator	1	81,696
<b>Subsection Position Total</b>		<b>7</b>	<b>\$667,020</b>
<b>4420 - Planning</b>			
9813	Managing Deputy Commissioner	1	\$130,380
1440	Coordinating Planner II	1	106,848
0311	Projects Administrator	1	73,224
0308	Staff Assistant	1	78,204
	Schedule Salary Adjustments		936
<b>Subsection Position Total</b>		<b>4</b>	<b>\$389,592</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4430 - Property Management</b>			
9679	Deputy Commissioner	1	\$113,412
1665	Chief Leasing Agent	1	91,476
1440	Coordinating Planner II	1	102,684
0311	Projects Administrator	1	68,724
<b>Subsection Position Total</b>		<b>4</b>	<b>\$376,296</b>
<b>4510 - Legal/Government Affairs</b>			
9813	Managing Deputy Commissioner	1	\$148,488
1646	Attorney	1	85,020
0313	Assistant Commissioner	1	84,996
0313	Assistant Commissioner	1	82,500
0308	Staff Assistant	1	71,292
<b>Schedule Salary Adjustments</b>			846
<b>Subsection Position Total</b>		<b>5</b>	<b>\$473,142</b>
<b>4606 - Airfield Operations</b>			
9813	Managing Deputy Commissioner	1	\$119,256
7026	Chief Airport Operations Supervisor	2	110,088
7026	Chief Airport Operations Supervisor	1	95,820
7025	Assistant Chief Airport Operations Supervisor	1	119,880
7025	Assistant Chief Airport Operations Supervisor	1	109,272
7025	Assistant Chief Airport Operations Supervisor	1	71,232
7021	Airport Operations Supervisor II	4	109,272
7021	Airport Operations Supervisor II	2	99,552
7021	Airport Operations Supervisor II	2	95,088
7021	Airport Operations Supervisor II	3	90,744
7021	Airport Operations Supervisor II	1	86,580
7021	Airport Operations Supervisor II	3	82,728
7020	General Manager of Airport Operations	1	110,088
7010	Airport Operations Supervisor I	1	86,580
7010	Airport Operations Supervisor I	3	82,728
7010	Airport Operations Supervisor I	1	78,948
7010	Airport Operations Supervisor I	3	75,384
7010	Airport Operations Supervisor I	4	71,232
7010	Airport Operations Supervisor I	5	68,016
7010	Airport Operations Supervisor I	3	61,944
7010	Airport Operations Supervisor I	4	59,184
0810	Executive Secretary II	1	59,376
0318	Assistant to the Commissioner	1	83,340
0313	Assistant Commissioner	1	94,824
<b>Schedule Salary Adjustments</b>			26,602
<b>Subsection Position Total</b>		<b>50</b>	<b>\$4,230,670</b>

**0740 - Chicago O'Hare Airport Fund**  
**085 - Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

Position	No	Rate
<b>4626 - Vehicle Operations</b>		
9679 Deputy Commissioner	1	\$114,204
7633 Hoisting Engineer	4	48.10H
7185 Foreman of Motor Truck Drivers	7	36.96H
7184 Pool Motor Truck Driver	231,000H	35.03H
7183 Motor Truck Driver		35.56H
7183 Motor Truck Driver	162	35.03H
7124 Equipment Dispatcher	7	35.64H
7123 Equipment Training Specialist - MTD	1	6,419M
7015 Airport Manager - O'Hare	1	94,824
7015 Airport Manager - O'Hare	1	86,700
0303 Administrative Assistant III	1	71,292
Schedule Salary Adjustments		846
<b>Subsection Position Total</b>	<b>185</b>	<b>\$21,797,781</b>
<b>4700 - Administration Facilities</b>		
9679 Deputy Commissioner	1	\$120,444
7046 Manager - O'Hare Maintenance Control Center	1	110,088
7027 Construction Coordinator	1	100,344
7024 Coordinator of Maintenance Repairs	1	51,156
7020 General Manager of Airport Operations	1	112,308
7020 General Manager of Airport Operations	1	107,916
5614 Civil Engineer IV	1	71,292
5613 Civil Engineer III	1	97,812
5410 Coordinating Architect	1	100,656
0665 Senior Data Entry Operator	2	62,004
0323 Administrative Assistant III - Excluded	1	59,376
0318 Assistant to the Commissioner	1	72,492
0318 Assistant to the Commissioner	1	51,156
0309 Coordinator of Special Projects	1	91,476
0308 Staff Assistant	1	71,292
0303 Administrative Assistant III	2	74,676
Schedule Salary Adjustments		10,596
<b>Subsection Position Total</b>	<b>18</b>	<b>\$1,501,764</b>
<b>4707 - HVAC Plant</b>		
7775 Stationary Fireman	6	\$32.58H
7747 Chief Operating Engineer	1	9,867.87M
7745 Assistant Chief Operating Engineer	12	52.18H
7743 Operating Engineer - Group A	39	47.44H
7741 Operating Engineer - Group C	54	45.07H
5040 Foreman of Electrical Mechanics	3	48.00H
5035 Electrical Mechanic	9	45.00H
<b>Subsection Position Total</b>	<b>124</b>	<b>\$11,879,940</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4717 - Skilled Trades</b>			
9528	Laborer - Bureau of Electricity	1	\$39.20H
9411	Construction Laborer	14	39.20H
9410	Laborer - Apprentice	4,160H	23.52H
8246	Foreman of Construction Laborers	1	40.30H
6676	Foreman of Machinists	1	47.85H
6674	Machinist	9	45.35H
5042	General Foreman of Electrical Mechanics	1	8,840M
5040	Foreman of Electrical Mechanics	8	48.00H
5035	Electrical Mechanic	67	45.00H
4857	General Foreman of Sheet Metal Workers	1	7,978.53M
4855	Sheet Metal Worker	6	42.23H
4776	Foreman of Steamfitters	2	50.00H
4774	Steamfitter	12	47.00H
4656	Sign Painter	3	36.72H
4636	Foreman of Painters	2	48.43H
4634	Painter	2	45.74H
4634	Painter	28	43.05H
4566	General Foreman of Construction Laborers	1	43.59H
4303	Foreman of Carpenters	1	46.85H
4301	Carpenter	18	44.35H
<b>Subsection Position Total</b>		<b>178</b>	<b>\$16,509,770</b>
<b>4727 - Custodial/Labor Services</b>			
9535	General Laborer - Aviation	5	\$20.24H
9535	General Laborer - Aviation	1	19.61H
9535	General Laborer - Aviation	10	19.00H
9535	General Laborer - Aviation	29,120H	19.00H
9535	General Laborer - Aviation	1	18.50H
9533	Laborer	56	33.57H
8243	General Foreman of Laborers	1	43.59H
7005	Airport Maintenance Foreman	7	34.57H
4286	Foreman of Window Washers	1	24.01H
4285	Window Washer	1	4,021.24M
4285	Window Washer	6	22.75H
4225	Foreman of Custodial Workers	4	23.93H
4225	Foreman of Custodial Workers	3	21.18H
4223	Custodial Worker	42	20.32H
4223	Custodial Worker	2	20.13H
4223	Custodial Worker	26	16.75H
4223	Custodial Worker	2	14.85H
4223	Custodial Worker	8	13.85H
4223	Custodial Worker	12	13.35H
4221	Custodial Worker - Part Time	22,880H	13.35H
<b>Subsection Position Total</b>		<b>188</b>	<b>\$10,151,502</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4800 - Security Operations</b>			
9813	Managing Deputy Commissioner	1	\$130,380
9679	Deputy Commissioner	1	115,740
7004	Manager of Security Communications Center	1	100,344
4211	Aviation Security Officer - Hourly	20,220H	21.27H
4210	Aviation Security Officer	14	82,560
4210	Aviation Security Officer	5	78,768
4210	Aviation Security Officer	13	75,240
4210	Aviation Security Officer	18	71,820
4210	Aviation Security Officer	18	68,568
4210	Aviation Security Officer	19	65,472
4210	Aviation Security Officer	23	62,496
4210	Aviation Security Officer	14	59,652
4210	Aviation Security Officer	14	53,628
4210	Aviation Security Officer	18	51,216
4210	Aviation Security Officer	41	48,924
4210	Aviation Security Officer	31	46,656
4209	Aviation Security Sergeant	1	88,812
4209	Aviation Security Sergeant	4	84,780
4209	Aviation Security Sergeant	4	77,280
4209	Aviation Security Sergeant	3	73,752
4209	Aviation Security Sergeant	1	70,380
4209	Aviation Security Sergeant	2	67,224
4209	Aviation Security Sergeant	2	62,640
4208	Shift Supervisor of Aviation Security	4	100,344
4208	Shift Supervisor of Aviation Security	1	95,820
4208	Shift Supervisor of Aviation Security	1	91,476
4208	Shift Supervisor of Aviation Security	5	68,556
0318	Assistant to the Commissioner	1	51,156
0311	Projects Administrator	1	104,040
0311	Projects Administrator	1	80,076
0309	Coordinator of Special Projects	1	87,324
0304	Assistant to Commissioner	1	83,340
Schedule Salary Adjustments			201,278
<b>Subsection Position Total</b>		<b>264</b>	<b>\$17,299,813</b>
<b>4810 - Safety</b>			
9679	Deputy Commissioner	1	\$120,408
7007	Aviation Safety Director	1	78,804
7007	Aviation Safety Director	1	66,888
6305	Safety Specialist	2	68,688
6122	Safety Specialist	1	68,028
1912	Project Coordinator	1	79,596
0302	Administrative Assistant II	1	68,028
Schedule Salary Adjustments			1,524
<b>Subsection Position Total</b>		<b>8</b>	<b>\$620,652</b>

**0740 - Chicago O'Hare Airport Fund  
085 - Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>4818 - ID Badging</b>			
0375 Manager - Aviation ID Badge Operations		1	\$64,524
0318 Assistant to the Commissioner		1	75,960
0313 Assistant Commissioner		1	96,732
0308 Staff Assistant		1	71,292
0303 Administrative Assistant III		1	81,948
0303 Administrative Assistant III		1	78,204
0303 Administrative Assistant III		1	64,992
0303 Administrative Assistant III		1	62,004
0303 Administrative Assistant III		2	44,820
0302 Administrative Assistant II		2	68,028
0302 Administrative Assistant II		1	64,992
0302 Administrative Assistant II		1	59,184
0302 Administrative Assistant II		2	56,544
0302 Administrative Assistant II		1	53,904
0302 Administrative Assistant II		2	51,516
0302 Administrative Assistant II		1	48,648
0302 Administrative Assistant II		3	37,248
Schedule Salary Adjustments			10,226
<b>Subsection Position Total</b>		<b>23</b>	<b>\$1,386,170</b>
<b>4909 - Landside Operations</b>			
7482 Parking Enforcement Aide		1	\$62,496
7482 Parking Enforcement Aide		1	59,652
7482 Parking Enforcement Aide		1	56,928
7099 Airport Facilities Manager		1	83,340
7099 Airport Facilities Manager		5	68,556
7099 Airport Facilities Manager		2	66,888
7052 Shift Supervisor of Airport Ground Transportation		1	75,960
7052 Shift Supervisor of Airport Ground Transportation		2	69,240
7052 Shift Supervisor of Airport Ground Transportation		1	46,596
7027 Construction Coordinator		1	100,344
7023 General Manager of Grounds and Terminal Facilities		1	110,088
7020 General Manager of Airport Operations		1	118,020
4201 Operations Manager of Airport Parking		1	83,340
4201 Operations Manager of Airport Parking		1	75,960
4201 Operations Manager of Airport Parking		1	51,156
0320 Assistant to the Commissioner		1	75,960
0313 Assistant Commissioner		1	102,684
0302 Administrative Assistant II		1	68,028
Schedule Salary Adjustments			11,625
<b>Subsection Position Total</b>		<b>24</b>	<b>\$1,797,213</b>
<b>Section Position Total</b>		<b>1,193</b>	<b>\$98,814,723</b>
<b>Position Total</b>		<b>1,193</b>	<b>\$98,814,723</b>
<b>Turnover</b>			<b>(3,967,402)</b>
<b>Position Net Total</b>		<b>1,193</b>	<b>\$94,847,321</b>

**0740 - Chicago O'Hare Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

2015 Revised Column includes 2015 Supplemental Appropriation

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0003 Scheduled Wage Adjustments	\$205,003
0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,321,360
0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	15,479,754
0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	112,500
0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance	170,490
0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act	330,000
0051 Claims Under Unemployment Insurance Act	478,731
0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,830,536
0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	742,410
0070 Tuition Reimbursement and Educational Programs	45,000
<b>0000 Personnel Services - Total*</b>	<b>\$26,715,784</b>
<b>0100 Contractual Services</b>	
0135 For Delegate Agencies	\$750,000
0138 For Professional Services for Information Technology Maintenance	1,875,782
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	6,118,141
0142 Accounting and Auditing	1,077,000
0145 Legal Expenses	2,237,500
0149 For Software Maintenance and Licensing	1,404
0172 For the Cost of Insurance Premiums and Expenses	11,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$23,059,827</b>
<b>0900 Financial Purposes as Specified</b>	
0902 Interest on First Lien Bonds	\$326,926,000
0913 For Payment of First Lien Bonds	218,365,000
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	600,000
<b>0900 Financial Purposes as Specified - Total</b>	<b>\$545,899,000</b>
<b>9000 Purposes as Specified</b>	
9027 For the City Contribution to Social Security Tax	\$33,068
9046 For Operations and Maintenance Reserve	11,200,000
9047 For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9076 City's Contribution to Medicare Tax	1,517,082
<b>9000 Purposes as Specified - Total</b>	<b>\$14,750,150</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9459 For Services Provided by the Fire Department	408,306
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$408,306</b>

**0740 - Chicago O'Hare Airport Fund  
099 - Finance General - Continued**

<b>Appropriations</b>	<b>Amount</b>
<b>9600 Reimbursements</b>	
9626 To Reimburse Corporate Fund for Indirect Administrative and General Salaries Chargeable to O'Hare Fund	\$14,268,000
9629 To Reimburse Corporate Fund for Indirect Administrative and General Non-Salary Chargeable to O'Hare Fund	9,660,000
<b>9600 Reimbursements - Total</b>	<b>\$23,928,000</b>
<b>9900 Pension Purposes as Specified</b>	
9980 Municipal Fund Pension Allocation	\$16,775,326
9981 Laborers' Fund Pension Allocation	1,701,078
9982 Policemen's Fund Pension Allocation	6,564,628
9983 Firemen's Fund Pension Allocation	10,293,759
<b>9900 Pension Purposes as Specified - Total</b>	<b>\$35,334,791</b>
<b>Appropriation Total*</b>	<b>\$670,095,858</b>
 <b>Fund Total</b>	 <b>\$1,141,003,000</b>

<b>Fund Position Total</b>	<b>1,854</b>	<b>\$157,855,773</b>
<b>Turnover</b>	<b>(6,040,194)</b>	
<b>Fund Position Net Total</b>	<b>1,854</b>	<b>\$151,815,579</b>

**0934 - Affordable Housing Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

<b>Appropriations</b>	<b>Amount</b>	
<b>0000 Personnel Services</b>		
0005 Salaries and Wages - on Payroll	\$635,484	
0011 Contract Wage Increment - Salary	802	
0015 Schedule Salary Adjustments	4,720	
<b>0000 Personnel Services - Total*</b>	<b>\$641,006</b>	
<b>9200 Purposes as Specified</b>		
9213 Affordable Housing Density Program	23,313,994	
<b>9200 Purposes as Specified - Total</b>	<b>\$23,313,994</b>	
<b>Appropriation Total*</b>	<b>\$23,955,000</b>	
 <b>Fund Total</b>	 <b>\$23,955,000</b>	
 <hr/> <b>Positions and Salaries</b>		
<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3062 - Housing Community Programs</b>		
2917 Program Auditor III	1	\$85,764
1439 Financial Planning Analyst	1	71,772
0320 Assistant to the Commissioner	1	91,476
0310 Project Manager	1	71,772
Schedule Salary Adjustments		1,804
<b>Section Position Total</b>	<b>4</b>	<b>\$322,588</b>
<b>3063 - Chicago Low Income Housing Trust Fund</b>		
3899 Program Development Coordinator	1	\$58,800
0310 Project Manager	1	97,884
0309 Coordinator of Special Projects	1	83,340
0308 Staff Assistant	1	74,676
Schedule Salary Adjustments		2,916
<b>Section Position Total</b>	<b>4</b>	<b>\$317,616</b>
<b>Position Total</b>	<b>8</b>	<b>\$640,204</b>
 <b>Fund Position Total</b>	 <b>8</b>	 <b>\$640,204</b>

**0B09 - CTA Real Property Transfer Tax Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>		<b>Amount</b>
<b>9200 Purposes as Specified</b>		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	62,647,000
<b>9200 Purposes as Specified - Total</b>		<b>\$62,647,000</b>
<b>9600 Reimbursements</b>		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	633,000
<b>9600 Reimbursements - Total</b>		<b>\$633,000</b>
<b>Appropriation Total*</b>		<b>\$63,280,000</b>
<b>Fund Total</b>		<b>\$63,280,000</b>

**0B21 - Tax Increment Financing Administration Fund  
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$145,673
0015 Schedule Salary Adjustments	1,794
<b>0000 Personnel Services - Total*</b>	<b>\$147,467</b>
<b>Appropriation Total*</b>	<b>\$147,467</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3040 - TIF Administration</b>		
1103 Budget Analyst	1	\$52,848
0306 Assistant Director	1	94,824
Schedule Salary Adjustments		1,794
<b>Section Position Total</b>	<b>2</b>	<b>\$149,466</b>
<b>Position Total</b>	<b>2</b>	<b>\$149,466</b>
<b>Turnover</b>		<b>(1,999)</b>
<b>Position Net Total</b>	<b>2</b>	<b>\$147,467</b>

**0B21 - Tax Increment Financing Administration Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$485,576
0011 Contract Wage Increment - Salary	1,287
0015 Schedule Salary Adjustments	7,398
<b>0000 Personnel Services - Total*</b>	<b>\$494,261</b>
<b>0100 Contractual Services</b>	
0142 Accounting and Auditing	250,000
<b>0100 Contractual Services - Total*</b>	<b>\$250,000</b>
<b>Appropriation Total*</b>	<b>\$744,261</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3019 - Accounting and Financial Reporting</b>		
<b>4051 - General Accounting</b>		
0190 Accounting Technician II	1	\$74,676
0187 Director of Accounting	1	85,596
0134 Financial Analyst	1	56,124
0120 Supervisor of Accounting	1	105,084
0104 Accountant IV	1	97,812
0103 Accountant III	1	84,924
Schedule Salary Adjustments		7,398
<b>Subsection Position Total</b>	<b>6</b>	<b>\$511,614</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$511,614</b>
<b>Position Total</b>	<b>6</b>	<b>\$511,614</b>
<b>Turnover</b>		<b>(18,640)</b>
<b>Position Net Total</b>	<b>6</b>	<b>\$492,974</b>

**0B21 - Tax Increment Financing Administration Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$316,164
0011 Contract Wage Increment - Salary	372
<b>0000 Personnel Services - Total*</b>	<b>\$316,536</b>
<b>0100 Contractual Services</b>	
0139 For Professional Services for Information Technology Development	\$54,313
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	61,102
<b>0100 Contractual Services - Total*</b>	<b>\$115,415</b>
<b>Appropriation Total*</b>	<b>\$431,951</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3010 - Portfolio Management</b>		
9676 Assistant City Treasurer	1	\$87,576
<b>Section Position Total</b>	<b>1</b>	<b>\$87,576</b>
<b>3015 - Financial Reporting</b>		
0311 Projects Administrator	1	\$61,584
0101 Accountant I	1	74,304
<b>Section Position Total</b>	<b>2</b>	<b>\$135,888</b>
<b>3025 - Economic Development</b>		
9673 Deputy City Treasurer	1	\$92,700
<b>Section Position Total</b>	<b>1</b>	<b>\$92,700</b>
<b>Position Total</b>	<b>4</b>	<b>\$316,164</b>

**0B21 - Tax Increment Financing Administration Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$1,175,086
0011 Contract Wage Increment - Salary	410
<b>0000 Personnel Services - Total*</b>	<b>\$1,175,496</b>
<b>Appropriation Total*</b>	<b>\$1,175,496</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3044 - Finance and Economic Development</b>		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	2	106,896
1643 Assistant Corporation Counsel	1	105,564
1643 Assistant Corporation Counsel	2	97,908
1643 Assistant Corporation Counsel	1	85,908
1643 Assistant Corporation Counsel	1	68,964
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,424
1641 Assistant Corporation Counsel Supervisor - Senior	1	100,416
1619 Supervising Paralegal	1	87,324
0863 Legal Secretary	1	81,948
<b>Section Position Total</b>	<b>12</b>	<b>\$1,180,728</b>
<b>Position Total</b>	<b>12</b>	<b>\$1,180,728</b>
<b>Turnover</b>		<b>(5,642)</b>
<b>Position Net Total</b>	<b>12</b>	<b>\$1,175,086</b>

**0B21 - Tax Increment Financing Administration Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

Appropriations	Amount
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$3,785,508
0011 Contract Wage Increment - Salary	1,632
0015 Schedule Salary Adjustments	9,536
<b>0000 Personnel Services - Total*</b>	<b>\$3,796,676</b>
<b>0100 Contractual Services</b>	
0138 For Professional Services for Information Technology Maintenance	\$120,000
0166 Dues, Subscriptions and Memberships	4,275
0169 Technical Meeting Costs	13,800
<b>0100 Contractual Services - Total*</b>	<b>\$138,075</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9454 For Services Provided by the Department of Planning and Development	125,000
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$125,000</b>
<b>Appropriation Total*</b>	<b>\$4,059,751</b>

**Positions and Salaries**

Position	No	Rate
<b>3035 - Administration</b>		
<b>4001 - Finance and Fiscal Operations</b>		
9679 Deputy Commissioner	1	\$105,792
1752 Economic Development Coordinator	1	115,356
1439 Financial Planning Analyst	1	71,772
Schedule Salary Adjustments		1,632
<b>Subsection Position Total</b>	<b>3</b>	<b>\$294,552</b>
<b>4002 - Administrative Services</b>		
0310 Project Manager	1	\$81,696
0308 Staff Assistant	1	71,292
Schedule Salary Adjustments		846
<b>Subsection Position Total</b>	<b>2</b>	<b>\$153,834</b>
<b>4004 - Planning and Urban Design</b>		
1441 Coordinating Planner	1	\$82,500
1441 Coordinating Planner	1	80,340
1440 Coordinating Planner II	1	105,084
<b>Subsection Position Total</b>	<b>3</b>	<b>\$267,924</b>
<b>Section Position Total</b>	<b>8</b>	<b>\$716,310</b>

**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

Position		No	Rate
<b>3041 - Economic Development</b>			
<b>4014 - Workforce Solutions</b>			
3092 Program Director		1	\$87,324
1985 Coordinator of Economic Development II - Planning and Development		2	83,340
0313 Assistant Commissioner		1	90,228
0309 Coordinator of Special Projects		1	83,340
0308 Staff Assistant		1	74,676
Schedule Salary Adjustments			2,093
<b>Subsection Position Total</b>		<b>6</b>	<b>\$504,341</b>
<b>4016 - TIF Administration</b>			
9813 Managing Deputy Commissioner		1	\$139,800
9679 Deputy Commissioner		1	115,704
2921 Senior Research Analyst		1	82,044
0801 Executive Administrative Assistant I		1	46,596
0313 Assistant Commissioner		1	102,588
0310 Project Manager		1	87,576
Schedule Salary Adjustments			1,128
<b>Subsection Position Total</b>		<b>6</b>	<b>\$575,436</b>
<b>4017 - TIF Underwriting</b>			
1752 Economic Development Coordinator		1	\$105,120
1439 Financial Planning Analyst		1	93,420
1439 Financial Planning Analyst		2	85,596
<b>Subsection Position Total</b>		<b>4</b>	<b>\$369,732</b>
<b>4018 - TIF District Planning and Monitoring</b>			
1441 Coordinating Planner		1	\$80,340
1441 Coordinating Planner		1	75,444
1439 Financial Planning Analyst		1	98,712
1439 Financial Planning Analyst		5	85,596
1439 Financial Planning Analyst		2	71,772
Schedule Salary Adjustments			3,216
<b>Subsection Position Total</b>		<b>10</b>	<b>\$829,236</b>
<b>4019 - TIF RDA Monitoring and Compliance</b>			
2917 Program Auditor III		1	\$98,616
1439 Financial Planning Analyst		1	85,596
0313 Assistant Commissioner		1	97,692
<b>Subsection Position Total</b>		<b>3</b>	<b>\$281,904</b>

**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3041 - Economic Development - Continued**

<b>Position</b>		<b>No.</b>	<b>Rate</b>
<b>4026 - Business Development</b>			
1985	Coordinator of Economic Development II - Planning and Development	1	\$110,088
1985	Coordinator of Economic Development II - Planning and Development	1	95,820
1984	Coordinator of Economic Development I - Planning and Development	1	64,524
1752	Economic Development Coordinator	1	105,120
1440	Coordinating Planner II	1	102,084
0313	Assistant Commissioner	1	106,848
0309	Coordinator of Special Projects	1	100,344
Schedule Salary Adjustments			621
<b>Subsection Position Total</b>			<b>7</b>
<b>Section Position Total</b>			<b>36</b>
<b>Position Total</b>			<b>\$685,449</b>
<b>Turnover</b>			<b>(167,364)</b>
<b>Position Net Total</b>			<b>\$3,246,098</b>
			<b>44</b>
			<b>\$3,962,408</b>
			<b>(167,364)</b>
<b>Position Net Total</b>			<b>\$3,795,044</b>

**0B21 - Tax Increment Financing Administration Fund  
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>9400 Internal Transfers and Reimbursements</b>	
9470      For Services Provided by Business Affairs and Consumer Protection	375,000
<b>9400 Internal Transfers and Reimbursements - Total</b>	<b>\$375,000</b>
<b>Appropriation Total*</b>	<b>\$375,000</b>

**0B21 - Tax Increment Financing Administration Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0003 Scheduled Wage Adjustments	52,004
<b>0000 Personnel Services - Total*</b>	<b>\$52,004</b>
<b>0100 Contractual Services</b>	
0138 For Professional Services for Information Technology Maintenance	\$73,750
0142 Accounting and Auditing	427,000
0149 For Software Maintenance and Licensing	49
0169 Technical Meeting Costs	10,200
<b>0100 Contractual Services - Total*</b>	<b>\$510,999</b>
<b>9600 Reimbursements</b>	
9610 To Reimburse Corporate Fund for Pension Payments	\$956,352
9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	544,000
9668 To Reimburse Corporate Fund for Healthcare and Insurance Costs	1,488,719
<b>9600 Reimbursements - Total</b>	<b>\$2,989,071</b>
<b>Appropriation Total*</b>	<b>\$3,552,074</b>
<b>Fund Total</b>	<b>\$10,486,000</b>

<b>Fund Position Total</b>	<b>68</b>	<b>\$6,120,380</b>
Turnover		(193,645)
<b>Fund Position Net Total</b>	<b>68</b>	<b>\$5,926,735</b>

**0B32 - Garbage Collection Fund  
081 - DEPARTMENT OF STREETS AND SANITATION  
2020 - BUREAU OF SANITATION**

(081/1015/2020)

<b>Appropriations</b>	<b>Amount</b>
<b>0000 Personnel Services</b>	
0005 Salaries and Wages - on Payroll	\$59,141,306
0011 Contract Wage Increment - Salary	2,347
0012 Contract Wage Increment - Prevailing Rate	207,879
0015 Schedule Salary Adjustments	70,498
0020 Overtime	1,277,970
<b>0000 Personnel Services - Total*</b>	<b>\$60,700,000</b>
<b>Appropriation Total*</b>	<b>\$60,700,000</b>

**Positions and Salaries**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3042 - Sanitation Administration</b>		
<b>4031 - Administrative Services</b>		
9679 Deputy Commissioner	1	\$125,316
1302 Administrative Services Officer II	1	94,200
0450 Clerk IV (Timekeeper)	1	74,676
0323 Administrative Assistant III - Excluded	1	59,376
0320 Assistant to the Commissioner	1	91,476
0303 Administrative Assistant III Schedule Salary Adjustments	1	74,676 1,987
<b>Subsection Position Total</b>	<b>6</b>	<b>\$521,707</b>
<b>Section Position Total</b>	<b>6</b>	<b>\$521,707</b>

**0B32 - Garbage Collection Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation**  
**Positions and Salaries - Continued**

<b>Position</b>	<b>No</b>	<b>Rate</b>
<b>3050 - Solid Waste Collection</b>		
<b>4021 - Supervisory and Clerical</b>		
8185 Assistant General Superintendent	1	\$105,120
8185 Assistant General Superintendent	1	100,344
8185 Assistant General Superintendent	1	95,820
8176 Assistant Division Superintendent	1	110,088
8176 Assistant Division Superintendent	1	100,344
8176 Assistant Division Superintendent	1	83,340
8176 Assistant Division Superintendent	1	75,216
8176 Assistant Division Superintendent	2	71,772
8176 Assistant Division Superintendent	1	66,888
8175 Division Superintendent	1	119,112
8175 Division Superintendent	2	115,356
8175 Division Superintendent	1	105,120
8175 Division Superintendent	1	100,344
8175 Division Superintendent	2	95,820
8175 Division Superintendent	1	86,460
8104 Field Sanitation Specialist	6	78,948
8104 Field Sanitation Specialist	1	75,384
8104 Field Sanitation Specialist	2	53,892
7152 Refuse Collection Coordinator	13	99,552
7152 Refuse Collection Coordinator	11	95,088
7152 Refuse Collection Coordinator	10	90,744
7152 Refuse Collection Coordinator	10	86,580
7152 Refuse Collection Coordinator	2	82,728
7152 Refuse Collection Coordinator	3	78,948
7152 Refuse Collection Coordinator	2	75,384
7152 Refuse Collection Coordinator	3	59,184
0441 Sanitation Clerk	6	68,688
0441 Sanitation Clerk	5	65,592
0441 Sanitation Clerk	8	62,580
0441 Sanitation Clerk	9	59,772
0441 Sanitation Clerk	7	57,084
0441 Sanitation Clerk	1	54,420
0441 Sanitation Clerk	1	46,896
0441 Sanitation Clerk	1	44,772
0441 Sanitation Clerk	2	42,780
0441 Sanitation Clerk	5	40,812
<b>Schedule Salary Adjustments</b>		
<b>Subsection Position Total</b>		
	126	\$9,896,112

**0B32 - Garbage Collection Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation**  
**Positions and Salaries - Continued**

**3050 - Solid Waste Collection - Continued**

<b>Position</b>		<b>No</b>	<b>Rate</b>
<b>4022 - Administrative Services</b>			
9679	Deputy Commissioner	1	\$105,792
3092	Program Director	1	95,820
1430	Policy Analyst	1	72,492
1142	Senior Operations Analyst	1	89,676
0430	Clerk III	2	30,924
<b>Subsection Position Total</b>		<b>6</b>	<b>\$425,628</b>
<b>4025 - Refuse Collection</b>			
7183	Motor Truck Driver	16	\$35.56H
6329	General Laborer - Streets and Sanitation	3	21.43H
6329	General Laborer - Streets and Sanitation	37	20.77H
6329	General Laborer - Streets and Sanitation	21	20.12H
6329	General Laborer - Streets and Sanitation	16	19.50H
6324	Sanitation Laborer	612	35.50H
6324	Sanitation Laborer	2	28.40H
0304	Assistant to Commissioner	1	105,120
<b>Subsection Position Total</b>		<b>708</b>	<b>\$49,856,765</b>
<b>Section Position Total</b>		<b>840</b>	<b>\$60,178,505</b>
<b>3058 - Solid Waste Disposal</b>			
<b>4032 - Supervisory and Clerical</b>			
9495	Weighmaster	6	\$35.50H
0303	Administrative Assistant III	1	74,676
Schedule Salary Adjustments			1,323
<b>Subsection Position Total</b>		<b>7</b>	<b>\$519,039</b>
<b>Section Position Total</b>		<b>7</b>	<b>\$519,039</b>
<b>Position Total</b>		<b>853</b>	<b>\$61,219,251</b>
<b>Turnover</b>			(2,007,447)
<b>Position Net Total</b>		<b>853</b>	<b>\$59,211,804</b>

**0B32 - Garbage Collection Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

<b>Appropriations</b>	<b>Amount</b>
<b>0100 Contractual Services</b>	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	2,000,000
<b>0100 Contractual Services - Total*</b>	<b>\$2,000,000</b>
<b>Appropriation Total*</b>	<b>\$2,000,000</b>
 <b>Fund Total</b>	 <b>\$62,700,000</b>

<b>Fund Position Total</b>	<b>853</b>	<b>\$61,219,251</b>
<b>Turnover</b>	<b>(2,007,447)</b>	
<b>Fund Position Net Total</b>	<b>853</b>	<b>\$59,211,804</b>

**Summary G**  
**DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2016**

	Local Totals	Grant Totals	Grand Totals
<b>Finance and Administration</b>			
Office of the Mayor	\$6,827,353	\$2,692,887	\$9,520,240
Office of Budget and Management	2,621,599	14,196,123	16,817,722
Department of Innovation and Technology	25,508,641	2,972,380	28,481,021
City Clerk	10,047,352		10,047,352
Department of Finance	80,255,096	2,692,948	82,948,044
City Treasurer	4,188,955		4,188,955
Department of Administrative Hearings	8,188,136		8,188,136
Department of Law	35,246,510	1,798,883	37,045,393
Department of Human Resources	6,603,819		6,603,819
Department of Procurement Services	7,859,038		7,859,038
Department of Fleet and Facility Management	329,466,004	3,854,963	333,320,967
<b>Total - Finance and Administration</b>	<b>\$516,812,503</b>	<b>\$28,208,184</b>	<b>\$545,020,687</b>
<b>Infrastructure Services</b>			
Department of Streets and Sanitation	\$256,230,409		\$256,230,409
Chicago Department of Transportation	151,268,067	430,088,000	581,356,067
Department of Aviation	452,273,121	273,300,000	725,573,121
Department of Water Management	269,387,487	49,475,000	318,862,487
<b>Total - Infrastructure Services</b>	<b>\$1,129,159,084</b>	<b>\$752,863,000</b>	<b>\$1,882,022,084</b>
<b>Public Safety</b>			
Police Board	\$396,841		\$396,841
Independent Police Review Authority	8,460,483		8,460,483
Department of Police	1,410,030,521	42,469,000	1,452,499,521
Office of Emergency Management and Communications	101,430,024	128,518,853	229,948,877
Fire Department	613,354,818	7,713,000	621,067,818
<b>Total - Public Safety</b>	<b>\$2,133,672,687</b>	<b>\$178,700,853</b>	<b>\$2,312,373,540</b>
<b>Community Services</b>			
Department of Public Health	\$30,426,427	\$122,054,560	\$152,480,987
Commission on Human Relations	1,155,877	1,157,531	2,313,408
Mayor's Office for People with Disabilities	1,449,869	4,075,231	5,525,100
Department of Family and Support Services	64,014,154	285,394,464	349,408,618
Chicago Public Library	56,009,291	19,780,000	75,789,291
<b>Total - Community Services</b>	<b>\$153,055,618</b>	<b>\$432,461,786</b>	<b>\$585,517,404</b>
<b>City Development</b>			
Department of Cultural Affairs and Special Events	\$29,904,902	\$2,777,000	\$32,681,902
Department of Planning and Development	42,150,510	99,064,776	141,215,286
<b>Total - City Development</b>	<b>\$72,055,412</b>	<b>\$101,841,776</b>	<b>\$173,897,188</b>

**Summary G**  
**Distribution of Proposed Appropriations - All Funds - 2016 - Continued**

	Local Totals	Grant Totals	Grand Totals
<b>Regulatory</b>			
Office of Inspector General	\$6,010,913		\$6,010,913
Department of Buildings	31,688,388	6,738,401	38,426,789
Department of Business Affairs and Consumer Protection	18,548,793	980,000	19,528,793
Commission on Animal Care and Control	5,703,307		5,703,307
License Appeal Commission	176,640		176,640
Board of Ethics	857,827		857,827
<b>Total - Regulatory</b>	<b>\$62,985,868</b>	<b>\$7,718,401</b>	<b>\$70,704,269</b>
<b>Legislative And Elections</b>			
City Council	\$27,324,660		\$27,324,660
Board of Election Commissioners	14,763,549		14,763,549
<b>Total - Legislative And Elections</b>	<b>\$42,088,209</b>		<b>\$42,088,209</b>
<b>General Financing Requirements</b>			
Finance General	\$4,444,730,619		\$4,444,730,619
<b>Total - General Financing Requirements</b>	<b>\$4,444,730,619</b>		<b>\$4,444,730,619</b>
<b>Total - All Functions</b>	<b>\$8,554,560,000</b>	<b>\$1,501,794,000</b>	<b>\$10,056,354,000</b>
Deduct Transfers between Funds		638,809,000	
<b>Total - All Functions</b>		<b>\$9,417,545,000</b>	
Deduct Proceeds of Debt		77,145,000	
<b>Net Total - All Functions</b>		<b>\$9,340,400,000</b>	

## Estimate of Grant Revenue for 2016

	2016	2015
Awards from Agencies of the Federal Goverment	1,256,740,000	1,092,608,211
Awards from Agencies of the State of Illinois	206,532,000	194,721,000
Awards from Public and Private Agencies	28,438,000	27,325,000
CDBG Program Revenue	2,159,000	3,692,789
Grant Program Income	7,925,000	16,031,000
<b>Total</b>	<b>1,501,794,000</b>	<b>1,334,378,000</b>

## 925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

**Grant Detail**  
**GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT**

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
<b>Finance and Administration</b>				
<b>001 - Office of the Mayor</b>				
2810:0J83:100 Resilient Cities Initiative	\$163,000		\$163,000	\$163,000
*2809:0929:ComEd Settlement Fund	372,580	371,887		371,887
2803:0J39:Gun Violence Prevention	150,000		154,000	154,000
2800:0P71:Innovation Delivery Grant	1,926,000		1,521,000	1,521,000
2805:0P92:National Forum on Youth Violence Prevention	383,000		383,000	383,000
2804:0J38:Smart Grid / Energy Efficiency Consumer Education	155,000		100,000	100,000
<b>Total - 001 - Office of the Mayor</b>	<b>\$3,149,580</b>	<b>\$371,887</b>	<b>\$2,321,000</b>	<b>\$2,692,887</b>
<b>005 - Office of Budget and Management</b>				
2855:0075:Central Grants Management	\$1,952,000	\$1,952,000		\$1,952,000
*2809:0929:ComEd Settlement Fund	1,000,420		449,113	449,113
*2812:0J63:Community Development Block Grant - Disaster Recovery	4,300,000		4,300,000	4,300,000
*2880:0J63:Community Development Block Grant - Disaster Recovery	2,390,000		1,827,000	1,827,000
*2814:0J63:Community Development Block Grant - Disaster Recovery	11,000,000			
2815:0J64:MBE / WBE Certification and Compliance	2,000,000		2,000,000	2,000,000
*2807:0K94:Urban Areas Security Initiative		106,147		106,147
2807:0M39:Urban Areas Security Initiative	99,895			
0J42:Community Development Block Grant	3,446,182	3,561,863		3,561,863
<b>Total - 005 - Office of Budget and Management</b>	<b>\$26,188,497</b>	<b>\$5,620,010</b>	<b>\$8,576,113</b>	<b>\$14,196,123</b>
<b>006 - Department of Innovation and Technology</b>				
2829:0H70:Bioterrorism Response Planning	\$506,373	\$553,786		\$553,786
*2824:0T11:Child Care Services		481,613		481,613
2824:0N63:Child Care Services	369,928			
2944:0N37:Emergency Solutions	142,975			
2820:0792:Fiber Connection Grant	566,000		566,000	566,000
2823:0N54:Head Start	487,422			
*2823:0N99:Head Start		490,981		490,981
2822:0J30:Mayors Challenge	900,000		880,000	880,000
2731:0H60:Ryan White HIV Care Act A	257,000			
<b>Total - 006 - Department of Innovation and Technology</b>	<b>\$3,229,698</b>	<b>\$1,526,380</b>	<b>\$1,446,000</b>	<b>\$2,972,380</b>
<b>027 - Department of Finance</b>				
2802:0J65:Chicago Lives Healthy	\$2,500,000		\$992,000	\$992,000
2804:0N27:DFSS Accounting	305,954			
*2803:0N99:DFSS Accounting		346,624		346,624
2803:0N21:DFSS Accounting	126,571	137,172		137,172
0J42:Community Development Block Grant	1,445,750	1,217,152		1,217,152
<b>Total - 027 - Department of Finance</b>	<b>\$4,378,275</b>	<b>\$1,700,948</b>	<b>\$992,000</b>	<b>\$2,692,948</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**Finance and Administration - Continued**

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
<b>031 - Department of Law</b>				
0J42:Community Development Block Grant	\$1,774,938	\$1,798,883		\$1,798,883
<b>Total - 031 - Department of Law</b>	<b>\$1,774,938</b>	<b>\$1,798,883</b>		<b>\$1,798,883</b>
<b>038 - Department of Fleet and Facility Management</b>				
2849:0J72:Chicago Area Green Fleet	\$140,000			
*2838:0929:ComEd Environmental Fund	180,000	180,000		180,000
2846:0N54:Head Start	207,720			
2814:0P83:LED Lighting		100,000		100,000
2843:0079:Lighting Retrofits	23,000	100,000		100,000
2850:0J73:Mechanical Systems Upgrade - Grant Management Program	100,000			
2848:0J69:Municipal Brownfields Redevelopment	150,000			
2833:0079:North Park Village Senior Wellness Center	1,000,000		1,000,000	1,000,000
2842:0P29:Public Sector Energy Efficiency Aggregation Program	322,000			
2847:0N56:Senior Companion Project - ACTION	63,587			
2836:0P14:Streeterville Thorium Moratorium Area Environmental Settlement Funds	2,532,000		2,323,000	2,323,000
0J42:Community Development Block Grant	140,357	151,963		151,963
<b>Total - 038 - Department of Fleet and Facility Management</b>	<b>\$4,858,664</b>	<b>\$531,963</b>	<b>\$3,323,000</b>	<b>\$3,854,963</b>
<b>Total - Finance and Administration</b>	<b>\$43,579,652</b>	<b>\$11,550,071</b>	<b>\$16,658,113</b>	<b>\$28,208,184</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
<b>Infrastructure Services</b>				
<b>081 - Department of Streets and Sanitation</b>				
0J42:Community Development Block Grant	\$7,600,000			
<b>Total - 081 - Department of Streets and Sanitation</b>	<b>\$7,600,000</b>			
<b>084 - Chicago Department of Transportation</b>				
0S55:2954:ARRA - Chicago Alternative Fuels	\$436,000			
2926:0598:Bicycle Parking Donations Program	14,000			
2880:0L38:Bridge Maintenance - IDOT		600,000		600,000
2880:0L04:Bridge Maintenance - IDOT	730,000			
*2999:0J63:CDBG - Disaster Recovery	10,000,000	5,600,000	10,000,000	15,600,000
2957:0P29:Chicago Area Plug-In Electric Vehicle Support Project	205,000			
2968:0L13:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program	200,000			
2968:0L46:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program		250,000		250,000
2996:0L23:Chicago Transit Authority Infrastructure Improvement	2,000,000	2,000,000		2,000,000
2805:0M88:Congestion Mitigation Air Quality - Federal	50,000,000			
2805:0L32:Congestion Mitigation Air Quality - Federal		50,000,000		50,000,000
2873:0L03:Cook County Highway Program	640,000			
2873:0L37:Cook County Highway Program		750,000		750,000
2995:0L22:Cubs Fund for Neighborhood Improvements	500,000	500,000		500,000
2700:0L64:Enhanced Mobility of Seniors and Individuals with Disabilities	1,301,000		1,301,000	1,301,000
2949:0P12:Ethanol to Hydrogen Vehicle Fueling Facility Carryover	1,824,000			
2937:0L19:Federal Section 117		992,000		992,000
2997:0L53:Federal Section 125	1,425,000			
280A:0L54:Hazard Mitigation	124,000			
2869:0L01:High Priority / SAFETEA - LU - Federal	11,681,000			
2869:0L36:High Priority / SAFETEA - LU - Federal		12,000,000		12,000,000
2925:0L44:Highway Safety Improvement Program		3,730,000		3,730,000
2925:0L10:Highway Safety Improvement Program	500,000			
2974:0L14:Highway Safety Program Injury Prevention	385,000			
2974:0L47:Highway Safety Program Injury Prevention		385,000		385,000
2923:0L43:IDOT Emergency Repair Program		1,000,000		1,000,000
2923:0L09:IDOT Emergency Repair Program	1,000,000			
2922:0L08:IDOT Section 408 Traffic Safety	500,000			
2922:0L42:IDOT Section 408 Traffic Safety		500,000		500,000
2998:0L55:Illinois Coastal Zone	77,000			
2977:0L18:Illinois Jobs Now	2,960,000	10,000,000		10,000,000
2993:0L49:Illinois Transportation Enhancement Program		12,000,000		12,000,000
2993:0M91:Illinois Transportation Enhancement Program	5,160,000			
280B:0L51:Innovation Coordination and Enhancement	500,000			

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**084 - Chicago Department of Transportation - Continued**

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2906:0L05:Major Bridge - Federal	7,200,000			
2906:0L39:Major Bridge - Federal		12,000,000		12,000,000
2901:0M07:Outside Funding Contributions	1,000,000	1,000,000		1,000,000
2864:0L00:Roadway Beautification and Enhancement	5,297,000			
2864:0L35:Roadway Beautification and Enhancement		5,000,000		5,000,000
2921:0L07:Safe Routes to School	626,000			
2921:0L41:Safe Routes to School		1,600,000		1,600,000
2992:0L48:State Only Chicago Commitment		93,000,000		93,000,000
2992:0M87:State Only Chicago Commitment	93,563,000			
2981:0L60:State Planning and Research		240,000		240,000
2820:0M93:Surface Transportation Program - Federal - Construction	170,284,000			
2820:0L33:Surface Transportation Program - Federal - Construction		170,000,000		170,000,000
280C:0L52:Transit Signal Priority	4,000,000	8,000,000		8,000,000
2994:0L50:Transportation Alternatives Program		7,500,000		7,500,000
2994:0M92:Transportation Alternatives Program	7,888,000			
2919:0L40:Transportation Investments Generating Economic Recovery		19,000,000		19,000,000
2919:0L06:Transportation Investments Generating Economic Recovery	19,000,000			
2825:0L34:Transportation Planning		1,140,000		1,140,000
2825:0M95:Transportation Planning	1,000,000			
<b>Total - 084 - Chicago Department of Transportation</b>	<b>\$402,020,000</b>	<b>\$418,787,000</b>	<b>\$11,301,000</b>	<b>\$430,088,000</b>
<b>085 - Department of Aviation</b>				
2824:0623:Midway - AIP - Noise Program		\$20,000,000		\$20,000,000
2805:0623:Midway - Airport Improvement Program	4,000,000	20,000,000		20,000,000
2807:0623:Midway TSA	526,000	20,700,000		20,700,000
2810:0624:O'Hare - Airport Improvement Program	55,611,000	117,000,000		117,000,000
2813:0624:O'Hare - Airport Improvement Program (AIP) - Noise Program	6,500,000	50,000,000		50,000,000
2811:0624:O'Hare - Transportation Security Administration	28,934,000	26,800,000		26,800,000
2815:0624:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,528,000	1,800,000		1,800,000
2800:0624:O'Hare Airport - FAA (MOA) - Phase II	9,313,000	17,000,000		17,000,000
<b>Total - 085 - Department of Aviation</b>	<b>\$106,412,000</b>	<b>\$273,300,000</b>		<b>\$273,300,000</b>
<b>088 - Department of Water Management</b>				
2809:0J86:Albany Park Flood Control Project 1	\$11,000,000		\$11,000,000	\$11,000,000
2808:0J70:Combined Sewer Main Replacement Construction	2,509,000			
*2880:0J63:Community Development Block Grant - Disaster Recovery	35,000,000	5,475,000	33,000,000	38,475,000
2807:0J31:Cook County Water Management Infrastructure	1,541,000			
<b>Total - 088 - Department of Water Management</b>	<b>\$50,050,000</b>	<b>\$5,475,000</b>	<b>\$44,000,000</b>	<b>\$49,475,000</b>
<b>Total - Infrastructure Services</b>	<b>\$566,082,000</b>	<b>\$697,562,000</b>	<b>\$55,301,000</b>	<b>\$752,863,000</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
<b>Public Safety</b>				
<b>057 - Department of Police</b>				
2973:OK67:Alfgeld-Riverside Community (ARC) Partnership	\$35,000			
280C:OK78:Anti-Terrorism and Emergency Assistance	3,000,000		660,000	660,000
2816:OB17:Asset Forfeiture - Federal	4,839,000	1,938,000		1,938,000
2816:0657:Asset Forfeiture - Federal	353,000	543,000		543,000
2817:0191:Asset Forfeiture - State	2,220,000	2,377,000		2,377,000
280H:0V10:BJA Body Worn Cameras		2,400,000		2,400,000
280J:0V11:Bicycle and Pedestrian Program	144,000			
2983:0V00:COPS Hiring Program		3,125,000		3,125,000
2997:0K55:COPS Hiring Program	2,679,000		1,813,000	1,813,000
2983:OK62:COPS Hiring Program	3,125,000		3,125,000	3,125,000
2983:0P84:COPS Hiring Program	2,360,000	500,000	1,000,000	1,500,000
2975:0P19:COPS Secure Our Schools	175,000			
2998:OK66:Chicago Juvenile Justice Council	130,000			
2909:0V07:Community Policing Development		281,000		281,000
2909:0K86:Community Policing Development	100,000		100,000	100,000
280K:0V12:Cops Anti-Gang Initiative		750,000		750,000
2978:0P55:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,200,000			
2996:OK65:Edward Byrne Memorial Justice Assistance Grant (JAG)	2,179,000		2,179,000	2,179,000
2996:0V03:Edward Byrne Memorial Justice Assistance Grant (JAG)		4,000,000		4,000,000
2985:0P68:Edward Byrne Memorial Justice Assistance Grant (JAG)	5,200,000		3,100,000	3,100,000
2902:0P19:FY2007 COPS Methamphetamine Initiative	65,000			
2972:0P19:Gang Resistance and Education Training	40,000			
2999:OK76:Get Behind The Vest	1,641,000	1,000,000	200,000	1,200,000
2968:OK99:IDOT Sustained Traffic Enforcement Program (STEP)		382,000		382,000
2968:0K61:IDOT Sustained Traffic Enforcement Program (STEP)	382,000			
2987:0V01:Injury Prevention		144,000		144,000
2987:OK63:Injury Prevention	137,000			
2935:0P19:Justice and Mental Health Collaboration	198,000		180,000	180,000
2948:0J13:Juvenile Block Grant	120,000			
2948:OK60:Juvenile Block Grant	145,000	145,000		145,000
2995:OK64:Local Alcohol Program	540,000			
2995:0V02:Local Alcohol Program		540,000		540,000
280G:0V05:National Crime Statistics Exchange	210,000		210,000	210,000
2882:0V13:National Explosives Detection Canine Team Program		758,000		758,000
2882:0P04:National Explosives Detection Canine Team Program	758,000			
280D:0V08:Optimizing Video Technology in Urban Policing		542,000		542,000
280D:OK79:Optimizing Video Technology in Urban Policing	529,000		529,000	529,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**057 - Department of Police - Continued**

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
280F:0K88:Partnerships for Success	62,000			
280A:0K83:Paul Coverdell Forensic Science Improvement		173,000		173,000
2953:0P19:Predictive Policing	500,000		360,000	360,000
2854:0P87:Public Safety Private Support	59,000	250,000	59,000	309,000
2912:0P19:Safe Routes to Schools	137,000	82,000	55,000	137,000
2925:0P19:Secure Our Schools 2008	25,000			
2982:0P39:Smart Policing Innovation		631,000		631,000
2961:0P19:Solving Cold Cases with DNA	190,000			
2921:0K98:Transit Security		4,141,000		4,141,000
2921:0V14:Transit Security		4,141,000		4,141,000
2980:0P46:Transit Security	5,460,000			
2921:0K59:Transit Security	2,640,000		56,000	56,000
2921:0P04:Transit Security	444,000			
2934:0P46:Transit Security Grant	3,231,000			
2844:0K58:Violence Against Women - Domestic Violence Protection	207,000			
2844:0824:Violence Against Women - Domestic Violence Protection	103,000			
<b>Total - 057 - Department of Police</b>	<b>\$45,562,000</b>	<b>\$28,843,000</b>	<b>\$13,626,000</b>	<b>\$42,469,000</b>

**058 - Office of Emergency Management and Communications**

2826:0M02:ComEd - Weather Emergency Grant	\$47,000		\$47,000	\$47,000
2820:0K69:Emergency Management Assistance	669,000			
2820:0K95:Emergency Management Assistance		685,000		685,000
2898:0K87:Emergency Management Private Support	10,000		10,000	10,000
2888:0M11:Hazard Mitigation	442,000		442,000	442,000
2835:0M02:NexTEL Frequency Reconfiguration Project	493,000		493,000	493,000
2831:0K85:Port Security Grant	488,000		488,000	488,000
2831:0N32:Port Security Grant	402,000			
2855:0783:Traffic Management Authority Control Aides	230,000	230,000	230,000	460,000
2811:0N31:Urban Areas Security Initiative - Phse 3 (ODP)	39,744,000		35,000,000	35,000,000
2811:0M39:Urban Areas Security Initiative - Phse 3 (ODP)	25,273,115			
*2811:0K94:Urban Areas Security Initiative - Phse 3 (ODP)		44,893,853		44,893,853
2811:0K68:Urban Areas Security Initiative - Phse 3 (ODP)	45,000,000		45,000,000	45,000,000
2893:0M14:Video Surveillance Network	30,000	1,000,000		1,000,000
<b>Total - 058 - Office of Emergency Management and Communications</b>	<b>\$112,828,115</b>	<b>\$46,808,853</b>	<b>\$81,710,000</b>	<b>\$128,518,853</b>

**059 - Fire Department**

2812:0J18:Assistance to Firefighters		\$2,750,000		\$2,750,000
2810:0K72:Fire Academy Training and Improvement	2,481,000		2,482,000	2,482,000
2810:0K93:Fire Academy Training and Improvement		2,481,000		2,481,000
<b>Total - 059 - Fire Department</b>	<b>\$2,481,000</b>	<b>\$5,231,000</b>	<b>\$2,482,000</b>	<b>\$7,713,000</b>
<b>Total - Public Safety</b>	<b>\$160,871,115</b>	<b>\$80,882,853</b>	<b>\$97,818,000</b>	<b>\$178,700,853</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
<b>Community Services</b>				
<b>041 - Department of Public Health</b>				
2714:0H52:Air Pollution Control Program	\$412,000			
2714:0X12:Air Pollution Control Program		412,000		412,000
280B:0X04:Antiterrorism Crime Victim Response	2,000,000		116,000	116,000
2734:0071:Biosense Syndromic Surveillance	9,000			
2883:0X34:Bioterrorism Hospital Preparedness Program		2,737,000		2,737,000
2883:0H75:Bioterrorism Hospital Preparedness Program	3,432,000		3,432,000	3,432,000
2829:0X29:Bioterrorism Preparedness Response Planning		9,116,214		9,116,214
2829:0H70:Bioterrorism Preparedness Response Planning	9,163,627			
2829:0H42:Bioterrorism Preparedness Response Planning	3,959,000		3,959,000	3,959,000
2983:0X03:Breastfeeding Peer Counseling	36,000			
2983:0X45:Breastfeeding Peer Counseling		36,000		36,000
2710:0H50:Building Epidemiology and Health IT Capacity	3,800,000		3,068,000	3,068,000
2710:0X10:Building Epidemiology and Health IT Capacity		732,000		732,000
2894:0H78:Chicago Family Case Management	1,309,000			
2894:0X37:Chicago Family Case Management		1,309,000		1,309,000
280C:0X49:Child and Adult Care Food Program	61,000			
2804:0H62:Childhood Lead Poisoning Prevention	559,000			
2804:0248:Childhood Lead Poisoning Prevention		201,000		
2804:0H15:Childhood Lead Poisoning Prevention	140,000		43,000	43,000
2804:0X22:Childhood Lead Poisoning Prevention		279,000		279,000
2713:0H29:Dating Matters	22,000		20,000	20,000
2713:0H51:Dating Matters	350,000			
2713:0X11:Dating Matters		350,000		350,000
2871:0X32:Dental Sealant		60,000		60,000
2871:0071:Dental Sealant	98,000		98,000	98,000
2871:0H73:Dental Sealant	60,000			
280D:0X08:Ebola Healthcare Preparedness	125,000			
2880:0594:Educational Seminars Support		41,000		
2729:0H58:Genetics Education / Follow Up Services	117,000			
2729:0X18:Genetics Education / Follow Up Services		117,000		117,000
2812:0H64:HIV / AIDS Prevention	8,077,000			
2812:0260:HIV / AIDS Prevention	1,345,000			
2812:0X24:HIV / AIDS Prevention		10,366,000		10,366,000
2812:0H20:HIV / AIDS Prevention	945,000			
2733:0X28:HIV / AIDS Surveillance		1,386,000		1,386,000
2733:0H69:HIV / AIDS Surveillance	1,386,000			

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**041 - Department of Public Health - Continued**

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2733:0H16:HIV / AIDS Surveillance	493,000			
2978:0H83:HIV Behavioral Surveillance	855,000			
2978:0X42:HIV Behavioral Surveillance		521,000		521,000
2961:0578:HOPWA Housing and Health Study Program	486,000	486,000		486,000
2718:0X13:Hazardous Materials Emergency Preparedness (HMEP) Planning		40,000		40,000
2849:0H71:Healthy Families Illinois	241,000			
2849:0X30:Healthy Families Illinois		241,000		241,000
280F:0H89:Hospital Preparedness Program Ebola Preparedness and Response	2,696,000		2,696,000	2,696,000
2932:0H36:Housing Opportunities for People with AIDS (HOPWA)	1,588,000		1,200,000	1,200,000
2932:0X39:Housing Opportunities for People with AIDS (HOPWA)		7,866,000		7,866,000
2932:0H80:Housing Opportunities for People with AIDS (HOPWA)	7,866,000		315,000	315,000
280A:0H88:Immunization Billing Services	500,000		500,000	500,000
2727:0261:Immunization Capacity Building Assistance	390,000			
2820:0H67:Immunizations and Vaccines for Children	4,566,000			
2820:0X26:Immunizations and Vaccines for Children		4,689,000		4,689,000
2884:0X35:Lead Based Paint Hazard Control (Torrens Fund)		400,000		400,000
2884:0H76:Lead Based Paint Hazard Control (Torrens Fund)	360,000			
2944:0X05:Lead Hazard Reduction Demonstration Program	3,900,000		2,074,000	2,074,000
280L:0X02:Lead Poisoning Surveillance		348,000		348,000
2730:0X19:Local Health Protection		2,541,000		2,541,000
2730:0H59:Local Health Protection	2,541,000			
2910:0X38:Maternal and Child Health Block Grant		5,000,000		5,000,000
2910:0H79:Maternal and Child Health Block Grant	5,000,000			
2802:0H61:Mental Health Services	776,000			
2974:0H34:Minority AIDS Initiative	613,000			
2887:0H77:Morbidity and Risk Behavior Surveillance	534,000			
2887:0H21:Morbidity and Risk Behavior Surveillance	25,000		25,000	25,000
2887:0X36:Morbidity and Risk Behavior Surveillance		534,000		534,000
2960:0X41:Mosquito Vector Prevention Program (Tire Funds)		527,000		527,000
2960:0H82:Mosquito Vector Prevention Program (Tire Funds)	527,000			
2737:0X52:Reduce HIV and Improve Care for MSM and Transgender People	3,024,000		3,024,000	3,024,000
2721:0X15:Resource Conservation		150,000		150,000
2721:0H55:Resource Conservation	520,000		300,000	300,000
2728:0H57:Ryan White HIV Care Act C - Early Intervention Services	478,000			
2731:0X20:Ryan White HIV Care Act Part A - Emergency Relief		27,497,000		27,497,000
2731:0H35:Ryan White HIV Care Act Part A - Emergency Relief	1,107,000		1,107,000	1,107,000
2731:0H60:Ryan White HIV Care Act Part A - Emergency Relief	27,240,000			
2806:0562:Ryan White HIV Care Act Title I	886,000			
2814:0H65:Sexually Transmitted Disease Prevention	2,119,000			

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**041 - Department of Public Health - Continued**

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2814:0H09:Sexually Transmitted Disease Prevention	213,000			
2814:0X25:Sexually Transmitted Disease Prevention		2,119,000		2,119,000
2722:0X16:Solid Waste Management		143,000		143,000
2722:0H56:Solid Waste Management	143,000			
2984:0071:Summer Food Program	18,000			
2984:0H84:Summer Food Program	25,000	50,000		50,000
2984:0H12:Summer Food Program	25,000		25,000	25,000
2878:0X33:Tanning Facilities Inspections		11,000		11,000
2878:0H74:Tanning Facilities Inspections	11,000			
2878:0071:Tanning Facilities Inspections	29,000		21,000	21,000
2998:0X44:Tattoo and Body Art Piercing Inspection		24,000		24,000
2998:0H85:Tattoo and Body Art Piercing Inspection	24,000			
2998:0071:Tattoo and Body Art Piercing Inspection	40,000		40,000	40,000
2702:0352:Teen Pregnancy Prevention - Chicago Public Schools	200,000		25,000	25,000
280G:0X50:Teen Pregnancy Prevention Evaluation	1,000,000	1,000,000		1,000,000
2868:0X31:Tobacco Free Communities		1,025,000		1,025,000
2868:0H72:Tobacco Free Communities	1,199,000			
2725:0H06:Translation Research Program	142,000		112,000	112,000
2824:0H68:Tuberculosis Control	1,088,000			
2824:0X27:Tuberculosis Control		1,025,000		1,025,000
2720:0X14:Underground Storage Tank Inspection		550,000		550,000
2720:0H54:Underground Storage Tank Inspection	550,000			
2808:0X23:Women, Infants and Children Nutrition		4,712,000		4,712,000
2808:0H63:Women, Infants and Children Nutrition	4,712,000			
0J42:Community Development Block Grant	11,926,768	11,455,346		11,455,346
<b>Total - 041 - Department of Public Health</b>	<b>\$128,324,395</b>	<b>\$99,854,560</b>	<b>\$22,200,000</b>	<b>\$122,054,560</b>
<b>045 - Commission on Human Relations</b>				
0J42:Community Development Block Grant	\$1,148,357	\$1,157,531		\$1,157,531
<b>Total - 045 - Commission on Human Relations</b>	<b>\$1,148,357</b>	<b>\$1,157,531</b>		<b>\$1,157,531</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**Community Services - Continued**

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
<b>048 - Mayor's Office for People with Disabilities</b>				
2802:0819:Access Chicago Support	\$35,000	\$50,000	\$35,000	\$85,000
2800:0833:Amplified Phones Program (ITAC/TTY)	66,000	12,000	57,000	69,000
2817:0833:Disabled Youth Employment Program	5,000		1,000	1,000
2807:0819:Home Modification Program - Chicago Fund Support	247,000	190,000	177,000	367,000
2804:0833:Illustrated Guide	25,000		25,000	25,000
2830:0833:MOPD Special Initiatives Support	32,000		27,000	27,000
2805:0J79:Substance Abuse and AIDS Prevention for the Hearing Impaired		200,000		200,000
2805:0J51:Substance Abuse and AIDS Prevention for the Hearing Impaired	200,000			
2812:0J52:Work Incentive Planning and Assistance	212,000			
2812:0J80:Work Incentive Planning and Assistance		212,000		212,000
0J42:Community Development Block Grant	3,096,915	3,089,231		3,089,231
<b>Total - 048 - Mayor's Office for People with Disabilities</b>	<b>\$3,918,915</b>	<b>\$3,753,231</b>	<b>\$322,000</b>	<b>\$4,075,231</b>
<b>050 - Department of Family and Support Services</b>				
2959:0T28:Aging & Disability Resource Center Enhancement & Nursing Home Deflection Pilot	\$274,000	\$274,000		\$274,000
2904:0N78:Area Plan on Aging - Older Americans Act - Federal	546,000		521,000	521,000
2904:0N40:Area Plan on Aging - Older Americans Act - Federal	13,032,000			
2904:0T06:Area Plan on Aging - Older Americans Act - Federal		13,013,000		13,013,000
2903:0N39:Area Plan on Aging - Older Americans Act - State	4,654,000			
2903:0T05:Area Plan on Aging - Older Americans Act - State		5,251,000		5,251,000
2896:0N60:CHA Family Supportive Services	1,582,000			
2896:0T04:CHA Family Supportive Services		1,582,000		1,582,000
2923:0T07:Chicago Domestic Violence Help Line		364,000		364,000
2923:0N61:Chicago Domestic Violence Help Line	364,000			
2901:0P41:Chicago Fund Support - Senior Services	50,000	50,000		50,000
*2943:0T11:Child Care Services		25,381,215		25,381,215
2943:0N63:Child Care Services	25,007,501			
2951:0T20:Colbert Consent Decree		171,000		171,000
2951:0N70:Colbert Consent Decree	171,000			
2805:0N88:Community Services Block Grant		10,545,000		10,545,000
2805:0N36:Community Services Block Grant	10,449,000		1,600,000	1,600,000
2805:0N25:Community Services Block Grant	1,748,000			
2956:0T23:Early Head Start - Child Care Partnership		14,884,000		14,884,000
2956:0N81:Early Head Start - Child Care Partnership	15,276,000		1,000,000	1,000,000
2857:0N98:Early Head Start Initiative		6,708,000		6,708,000
2857:0N52:Early Head Start Initiative	6,512,000			
2846:0N97:Elder Abuse and Neglect		2,853,000		2,853,000
2846:0N51:Elder Abuse and Neglect	2,853,000			
2944:0T12:Emergency Solutions		6,500,000		6,500,000

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**050 - Department of Family and Support Services - Continued**

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2944:0880:Emergency Solutions	1,984,000			
2944:0N37:Emergency Solutions	7,517,015			
2942:0N35:Emergency and Transitional Housing	4,714,000			
2942:0T10:Emergency and Transitional Housing		4,714,000		4,714,000
2969:0T33:Enumeration of Homeless Veterans Point in Time Count	48,000		48,000	48,000
2815:0N90:Foster Grandparents		541,000		541,000
2815:0N44:Foster Grandparents	541,000			
2968:0T15:Generic Prevention Domestic Violence		181,000		181,000
2968:0N66:Generic Prevention Domestic Violence	181,000			
2860:0N54:Head Start	120,329,904			
*2860:0N99:Head Start		124,108,395		124,108,395
2836:0N47:Long Term Care Ombudsman Program - CMP	117,000			
2836:0N93:Long Term Care Ombudsman Program - CMP		117,000		117,000
2820:0N92:Longterm Care System Development		56,000		56,000
2820:0N46:Longterm Care System Development	56,000			
2957:0N82:Medicare - Medicaid Alignment Initiative	162,000			
2957:0T24:Medicare - Medicaid Alignment Initiative		162,000		162,000
2937:0N79:Medicare Improvements for Patients and Providers Act	167,000			
2937:0T18:Medicare Improvements for Patients and Providers Act		167,000		167,000
2919:0N96:Money Follows the Person - Long Term Care	33,000	33,000		33,000
2801:0P40:OAA Nutrition Program Income - Congregate Meals	445,000	445,000		445,000
2802:0P40:OAA Nutrition Program Income - Home Delivered Meals	218,000	218,000		218,000
2807:0N89:OAA Title V / Senior Community Service Employment		918,000		918,000
2807:0N42:OAA Title V / Senior Community Service Employment	948,000			
2932:0T17:Relatives Raising Children		30,000		30,000
2828:0N95:Resident Services Coordination / Case Management		1,727,000		1,727,000
2828:0N49:Resident Services Coordination / Case Management	2,200,000			
2831:0T16:Safe Havens - Supervised Visitation		500,000		500,000
2831:0272:Safe Havens - Supervised Visitation	368,000		199,000	199,000
2910:0074:Senior Citizens Picnic Support	25,000	25,000		25,000
2868:0N56:Senior Companion Project - Action		222,413		
2868:0T01:Senior Companion Project - Action		285,000		285,000
2816:0P41:Senior Fitness Private	27,000	35,000		35,000
2946:0N65:Senior Health Assistance Program		302,000		
2946:0T14:Senior Health Assistance Program		302,000		302,000
2928:0T08:Senior Health Insurance Program		43,000		43,000
2928:0N62:Senior Health Insurance Program	62,000			
2945:0N64:Senior Medicare Patrol	20,000		20,000	20,000
2945:0T13:Senior Medicare Patrol				

## Grant Detail

## Grants by Program Category, Department, and Grant - Continued

## 050 - Department of Family and Support Services - Continued

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
2837:0P64:Senior Program Private Contributions	649,000	500,000		500,000
2827:0N48:Services to Victims of Domestic Violence	238,000			
2827:0N94:Services to Victims of Domestic Violence		238,000		238,000
2938:0N22:Shelter Plus Care	12,000,000			
2927:0869:Shelter Plus Care	334,000		334,000	334,000
2938:0869:Shelter Plus Care	3,307,000			
2938:0T09:Shelter Plus Care		15,766,000		15,766,000
2936:0869:Shelter Plus Care	215,000		165,000	165,000
2938:0N53:Shelter Plus Care	15,766,000		14,576,000	14,576,000
2849:0869:Shelter Plus Care - HUD 2008	724,000			
2888:0869:Shelter Plus Grant - 2009	2,034,000			
2818:0N91:State Foster Grandparents		37,000		37,000
2818:0N45:State Foster Grandparents	37,000			
2803:0P36:State Senior Companion MATCH	20,000	20,000		20,000
2862:0N55:State Senior Employment Specialist	25,000			
2862:0T00:State Senior Employment Specialist		25,000		25,000
2958:0N84:Subsidized and Transitional Employment Demonstration - Bridges to Pathways	877,000	877,000	650,000	1,527,000
2953:0N69:Summer Jobs Connect Program	750,000			
2953:0T19:Summer Jobs Connect Program		760,000		760,000
2873:0T03:Title XX Donated Funds		1,200,000		1,200,000
2873:0N59:Title XX Donated Funds	1,100,000			
2822:0168:Warming Center Program - Service Tax Trust Fund	15,000	15,000		15,000
0J42:Community Development Block Grant	25,711,715	24,659,854		24,659,854
<b>Total - 050 - Department of Family and Support Services</b>	<b>\$287,008,548</b>	<b>\$266,301,464</b>	<b>\$19,093,000</b>	<b>\$285,394,464</b>
<b>091 - Chicago Public Library</b>				
2895:0J78:Illinois Library Development - Per Capita and Area		\$7,280,000		\$7,280,000
2895:0J54:Illinois Library Development - Per Capita and Area	7,280,000			
2813:0815:Independence Branch Capital	275,000		275,000	275,000
2843:0J84:Independence Branch Capital Construction - Build Illinois Program	1,750,000		1,750,000	1,750,000
2845:0898:Patron Driven Acquisitions	275,000			
2842:0815:State Capital Construction Program	9,935,000		9,051,000	9,051,000
2844:0J53:Subregional Library for Blind & Physically Handicapped - Talking Book Center	579,000			
2844:0J77:Subregional Library for Blind & Physically Handicapped - Talking Book Center		592,000		592,000
2846:0J66:Woodson Branch Construction		832,000		832,000
<b>Total - 091 - Chicago Public Library</b>	<b>\$20,094,000</b>	<b>\$8,704,000</b>	<b>\$11,076,000</b>	<b>\$19,780,000</b>
<b>Total - Community Services</b>	<b>\$440,494,215</b>	<b>\$379,770,786</b>	<b>\$52,691,000</b>	<b>\$432,461,786</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
<b>City Development</b>				
<b>023 - Department of Cultural Affairs and Special Events</b>				
2865:0J57:Art Works	\$35,000			
2865:0J81:Art Works		50,000		50,000
2855:0P72:Chicago Cultural Center Exhibition	124,000	250,000		250,000
2864:0P72:Chicago Cultural Center Foundation	136,000		136,000	136,000
2862:0P72:Chicago Cultural Center Renovation / Restoration	200,000		200,000	200,000
2859:0P73:Chicago Cultural Plan	251,000	200,000	192,000	392,000
2851:0P72:Cultural Fund		50,000		50,000
2858:0P72:Development / Artists Residency Project	20,000	50,000		50,000
2829:0J67:Farmers Markets	89,000		45,000	45,000
2870:0P73:Fifth Star Awards	150,000	150,000		150,000
2861:0P72:Gertrude Bernstein Memorial Garden		5,000		
2839:0J55:IAC - Community Arts Access Program	147,000		147,000	147,000
2839:0J75:IAC - Community Arts Access Program		148,000		148,000
2839:0J23:IAC - Community Arts Access Program	146,000			
2838:0J24:IAC - Partners in Excellence		45,000		
2838:0J76:IAC - Partners in Excellence		47,000		47,000
2838:0J56:IAC - Partners in Excellence	47,000		47,000	47,000
2871:0P88:Marketing Promotion Program		50,000		50,000
2849:0P72:Millennium Park Workouts	100,000	100,000	25,000	125,000
2863:0P72:Public Art Endowment	610,000		610,000	610,000
2876:0J85:Strandbeest Exhibition		75,000		75,000
2848:0P72:Summerdance and World Music Festival	205,000	25,000	180,000	205,000
2852:0P72:World Music Festival		10,000		
<b>Total - 023 - Department of Cultural Affairs and Special Events</b>	<b>\$2,320,000</b>	<b>\$1,195,000</b>	<b>\$1,582,000</b>	<b>\$2,777,000</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**City Development - Continued**

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
<b>054 - Department of Planning and Development</b>				
0S13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income	\$1,220,000		\$505,000	\$505,000
0S85:2850:ARRA - Neighborhood Stabilization Program Income	6,679,000		1,590,000	1,590,000
0S73:2849:ARRA - Neighborhood Stabilization Program Income	7,381,000		4,712,000	4,712,000
2881:0V06:Chicago Historic Industrial Development	17,000		10,000	10,000
2863:0K43:Choice Neighborhoods Implementation	619,000	5,000	544,000	549,000
2879:0K77:Com Ed Green Region Program	10,000			
*2880:0J63:Community Development Block Grant - Disaster Recovery	10,863,000		8,583,000	8,583,000
2868:0K32:Foreclosure Prevention Program	881,000	703,000	56,000	759,000
2819:0K14:Home Investment Partnership	15,100,000		11,280,000	11,280,000
2819:0K89:Home Investment Partnership		14,866,000		14,866,000
2819:0K11:Home Investment Partnership	20,890,000		5,444,000	5,444,000
2819:0K73:Home Investment Partnership	15,266,000	425,000	13,132,000	13,557,000
2874:0K91:Low Income Housing Trust Fund		8,000,000		8,000,000
2882:0293:Rental Rehabilitation		400,000		400,000
0J42:Community Development Block Grant	32,473,388	28,809,776		28,809,776
<b>Total - 054 - Department of Planning and Development</b>	<b>\$111,399,388</b>	<b>\$53,208,776</b>	<b>\$45,856,000</b>	<b>\$99,064,776</b>
<b>Total - City Development</b>	<b>\$113,719,388</b>	<b>\$54,403,776</b>	<b>\$47,438,000</b>	<b>\$101,841,776</b>

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

	2015 Grant	2016 Anticipated Grant	Carryover	2016 Total
<b>Regulatory</b>				
<b>067 - Department of Buildings</b>				
2802:0J62:Abandoned Residential Property Municipality Relief Program	\$2,046,000			
0J42:Community Development Block Grant	6,640,630	6,738,401		6,738,401
<b>Total - 067 - Department of Buildings</b>	<b>\$8,686,630</b>	<b>\$6,738,401</b>		<b>\$6,738,401</b>
<b>070 - Department of Business Affairs and Consumer Protection</b>				
2815:0P20:Cable Local Origination	\$427,000	\$475,000		\$475,000
2801:0K52:Tobacco Enforcement Grant	105,000		92,000	92,000
2801:0J59:Tobacco Enforcement Grant	413,000			
2801:0J74:Tobacco Enforcement Grant	413,000			413,000
<b>Total - 070 - Department of Business Affairs and Consumer Protection</b>	<b>\$945,000</b>	<b>\$888,000</b>	<b>\$92,000</b>	<b>\$980,000</b>
<b>Total - Regulatory</b>	<b>\$9,631,630</b>	<b>\$7,626,401</b>	<b>\$92,000</b>	<b>\$7,718,401</b>
<b>Total - All Programs</b>	<b>\$1,334,378,000</b>	<b>\$1,231,795,887</b>	<b>\$269,998,113</b>	<b>\$1,501,794,000</b>

**Appendix-A**  
**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND**

**Fund Summary**

<b>Fund</b>	<b>Amount</b>
<b>Internal Transfers</b>	
<b>Special Revenue Funds</b>	
Vehicle Tax Fund	\$40,252
Library Fund	55,000
<b>Total - Special Revenue Funds</b>	<b>\$95,252</b>
Corporate Fund	66,531
Tax Increment Financing Administration Fund	500,000
<b>Enterprise Funds</b>	
Water Fund	\$541,436
Sewer Fund	5,636,762
Chicago Midway Airport Fund	150,963
Chicago O'Hare Airport Fund	589,506
<b>Total - Enterprise Funds</b>	<b>\$6,918,667</b>
<b>Total - Internal Transfers</b>	<b>\$7,580,450</b>
<b>External Reimbursements</b>	
Grant-Federal	\$71,550
Grant-Multiple Types	28,005
Community Development Block Grant Fund	68,128
Federal, State, and County	2,189,508
General Obligation Bonds	2,141,791
Other External Sources	639,701
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
<b>Total - External Reimbursements</b>	<b>\$6,088,683</b>
<b>Total for Appendix A</b>	<b>\$13,669,133</b>

**Departmental Summary**

<b>Department</b>	<b>Amount</b>
038 - Department of Fleet and Facility Management	\$6,960,056
041 - Department of Public Health	90,000
054 - Department of Planning and Development	125,000
057 - Department of Police	319,000
059 - Fire Department	523,666
070 - Department of Business Affairs and Consumer Protection	464,371
081 - Department of Streets and Sanitation	1,266,532
084 - Chicago Department of Transportation	3,920,508
<b>Departmental Total</b>	<b>\$13,669,133</b>

**Appendix-A**  
**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued**

**0100 - Corporate Fund**

038 Department of Fleet and Facility Management	\$66,531
<b>Total 0100 - Corporate Fund</b>	<b>\$66,531</b>

**0200 - Water Fund**

038 Department of Fleet and Facility Management	\$171,436
081 Department of Streets and Sanitation	270,000
084 Chicago Department of Transportation	100,000
<b>Total 0200 - Water Fund</b>	<b>\$541,436</b>

**0300 - Vehicle Tax Fund**

038 Department of Fleet and Facility Management	\$40,252
<b>Total 0300 - Vehicle Tax Fund</b>	<b>\$40,252</b>

**0314 - Sewer Fund**

038 Department of Fleet and Facility Management	\$5,190,560
081 Department of Streets and Sanitation	446,202
<b>Total 0314 - Sewer Fund</b>	<b>\$5,636,762</b>

**0346 - Library Fund**

038 Department of Fleet and Facility Management	\$55,000
<b>Total 0346 - Library Fund</b>	<b>\$55,000</b>

**0610 - Chicago Midway Airport Fund**

038 Department of Fleet and Facility Management	\$35,603
059 Fire Department	115,360
<b>Total 0610 - Chicago Midway Airport Fund</b>	<b>\$150,963</b>

**0740 - Chicago O'Hare Airport Fund**

038 Department of Fleet and Facility Management	\$91,200
041 Department of Public Health	90,000
059 Fire Department	408,306
<b>Total 0740 - Chicago O'Hare Airport Fund</b>	<b>\$589,506</b>

**0B21 - Tax Increment Financing Administration Fund**

054 Department of Planning and Development	\$125,000
070 Department of Business Affairs and Consumer Protection	375,000
<b>Total 0B21 - Tax Increment Financing Administration Fund</b>	<b>\$500,000</b>

**A - Grant-Federal**

038 Department of Fleet and Facility Management	\$71,550
<b>Total A - Grant-Federal</b>	<b>\$71,550</b>

**M - Grant-Multiple Types**

038 Department of Fleet and Facility Management	\$28,005
<b>Total M - Grant-Multiple Types</b>	<b>\$28,005</b>

**T - Community Development Block Grant Fund**

038 Department of Fleet and Facility Management	\$68,128
<b>Total T - Community Development Block Grant Fund</b>	<b>\$68,128</b>

**U - Federal,State,and County**

057 Department of Police	\$319,000
084 Chicago Department of Transportation	1,870,508
<b>Total U - Federal,State,and County</b>	<b>\$2,189,508</b>

**Appendix-A**  
**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued**

**V - General Obligation Bonds**

006	Department of Innovation and Technology	
038	Department of Fleet and Facility Management	1,141,791
084	Chicago Department of Transportation	1,000,000
<b>Total V - General Obligation Bonds</b>		<b>\$2,141,791</b>

**W - Other External Sources**

070	Department of Business Affairs and Consumer Protection	\$89,371
081	Department of Streets and Sanitation	550,330
<b>Total W - Other External Sources</b>		<b>\$639,701</b>

**X - Sewer Revenue Bonds**

084	Chicago Department of Transportation	\$400,000
<b>Total X - Sewer Revenue Bonds</b>		<b>\$400,000</b>

**Y - Tax Increment Financing**

084	Chicago Department of Transportation	\$200,000
<b>Total Y - Tax Increment Financing</b>		<b>\$200,000</b>

**Z - Water Revenue Bonds**

084	Chicago Department of Transportation	\$350,000
<b>Total Z - Water Revenue Bonds</b>		<b>\$350,000</b>

**Appendix-B**  
**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND**

**Fund Summary**

<b>Fund</b>	<b>Amount</b>
<b>Internal Transfers</b>	
<b>Special Revenue Funds</b>	
Vehicle Tax Fund	\$70,900
<b>Total - Special Revenue Funds</b>	<b>\$70,900</b>
Corporate Fund	23,259
<b>Enterprise Funds</b>	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	1,200,000
<b>Total - Enterprise Funds</b>	<b>\$8,619,419</b>
<b>Total - Internal Transfers</b>	<b>\$8,713,578</b>
<b>External Reimbursements</b>	
Community Development Block Grant Fund	\$26,800
Federal, State, and County	450,000
General Obligation Bonds	19,379,684
Tax Increment Financing	3,727,000
<b>Total - External Reimbursements</b>	<b>\$23,583,484</b>
<b>Total for Appendix B</b>	<b>\$32,297,062</b>

**Departmental Summary**

<b>Department</b>	<b>Amount</b>
038 - Department of Fleet and Facility Management	\$85,959
081 - Department of Streets and Sanitation	8,654,419
084 - Chicago Department of Transportation	23,556,684
<b>Departmental Total</b>	<b>\$32,297,062</b>

### TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2014

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
105th/Vincennes	\$133,001	\$778		\$451,939		\$353,381			
111th Street/Kedzie Avenue Business District	525,591	9,782	15	461,267					
119th and Halsted	575,934	11,167		75,316		97,500			
119th/I-57	2,459,698	16,452		2,973,662			353,381		
126th and Torrence	954,516	2,859		1,254,049					
134th and Avenue K									
24th/Michigan	984,113	108,172		53,804,217		23,902,753	4,115,000		
26th and King Drive	641,682	2,050		605,122					
35th and Wallace	656,208	13,180		67,950					
35th/Halsted	4,540,874	64,580		1,948,674					
35th/State	1,521,272	9,678		3,914,475		2,500,000			
43rd/Cottage Grove	2,212,285	41,894		224,802					
45th/Western Industrial Park Conservation Area	20,702	1,353		7,871					
47th/Ashland	1,957,476	54,045	137,642	3,456,514	1,697,002	218,570			
47th/Halsted	2,379,634	45,430		1,400,237		218,570			
47th/King	6,083,572	100,421		4,993,653					
47th/State	1,137,051	24,036		101,032					
49th Street/St. Lawrence Avenue	390,241	8,097		77,832			140,920		
51st/Archer	428,257	32,252	43,579	1,085,515	3,425,516	2,707,622			
53rd Street	1,025,942	4,492		800,520					
60th and Western with Amendment	86,444	7,951		7,212		2,000,000			
63rd/Ashland	682,833	12,853		2,342,470		2,000,000			
63rd/Pulaski	1,560,518	18,879		245,617		1,677,626			
67th/Cicero	184,254	1,167		2,571,625		2,934,023			
69th/Ashland	586,271	3,239		16,418					
71st and Stony Island	2,793,166	38,264		3,516,996	6,821,479	5,268,841			
73rd/University	92,772	8,625		4,867			105,200		
79th Street Corridor	600,042	18,235		64,730			376,410		
79th Street/Southwest Highway	1,111,944	22,062		32,278			738,600		
79th/Cicero	535,878	1,437		506,395					
79th/Vincennes	64,931	6,414		4,931			113,080		
83rd/Stewart	768,701	1,839		524,120					
87th/Cottage Grove	1,418,590	18,292		401,369		1,688,175			
95th Street and Stony Island	971,633	11,616	111	35,391			55,090		
95th and Western	570,670	15,440	4,587	1,185,610					
Addison Corridor North	1,250,442	16,985		37,313			8,200,000		
Addison South	1,813,584	34,056		1,388,379			850,000		
Archer Courts	309,505	5,814		105,858			33,880		
Archer/Central	385,659	9,264		1,363,101			54,200		

### TIF Districts - Summary of Revenue/Expenses for 2014 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Archer/Western	6,736	2,214		147,777					
Armitage/Pulaski	3,515	3,608		84,383					
Austin Commercial	503,688	11,849		1,417,742					
Avalon Park/South Shore	346,779	8,264		105,838			529,562		
Avondale	3,442	3,394		196,688					
Belmont/Central	2,094,902	36,569		292,206			2,049,049		
Belmont/Cicero	886,616	15,252		170,237				45,210	
Bronzeville	3,125,574	50,650		1,975,359					
Bryn Mawr/Broadway	1,632,850	31,766	103	454,204			500,000	56,950	
Calumet Avenue/Cermak Road	8,978,246	56,825		34,526,030		28,000,000	3,000,000		
Calumet River									
Canal/Congress	19,594,590	202,225		14,709,639					
Central West	14,792,414	96,512		25,504,521	765,281				
Chicago Lakeside Development Ph. 1									
Chicago/Central Park	4,559,975	301,989	375,503	11,351,725	11,377,147	7,072,541			
Chicago/Kingsbury	19,170,514	171,901		1,408,981				3,624,480	
Cicero/Archer	500,927	21,335		106,010				386,730	
Clark Street and Ridge Avenue	1,721,631	20,307	6,682	835,526				92,980	
Clark/Montrose	2,050,933	23,515		1,107,258				143,740	
Commercial Avenue	694,657	31,450		247,535				1,692,900	
Devon/Sheridan	153,674	13,241		99,353					
Devon/Western	1,799,709	24,595		3,771,614		700,000	1,699,498		
Diversey/Narragansett	1,858,872	9,598		1,409,693					
Division/Homan	958,573	23,853		902,208				275,080	
Drexel Boulevard	343,140	540		320,370					
Edgewater/Ashland	256,220	5,884		25,266					
Elston/Armstrong Industrial Corridor	137,876	4,402		477,005					
Englewood Mall	259,170	25,806		10,516,373		7,500,000			
Englewood Neighborhood	3,817,324	54,085		6,915,810			7,500,000		
Ewing Avenue	200,973	10,747		1,412,098					
Forty-first Street and Dr. Martin Luther King, Jr. Drive	168,003	2,845		84,284					
Fullerton/Milwaukee	5,805,207	149,487	118,476	6,880,436	3,122,426				
Galewood/Armitage Industrial	3,040,190	81,128	133,387	8,729,346	2,688,603	2,304,932			
Goose Island	4,009,433	23,266		13,785,186	2,269,957	10,000,000		54,390	
Greater Southwest Industrial Corridor (East)	534,928	9,119		1,227,344					
Greater Southwest Industrial Corridor (West)	91,877	22,636	76,096	31,233			2,934,023	402,867	
Harlem Industrial Park Conservation Area	2,085	1,444		116,306					
Harrison/Central	16,428	3,675		2,032,004		1,819,760			

## TIF Districts - Summary of Revenue/Expenses for 2014 - Continued

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TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Hollywood/Sheridan	4,260	9,909		885,865		500,000			
Homan-Arthington	473,091	13,127		19,860		1,062,798			
Humboldt Park Commercial	2,314,768	21,256	100	4,264,802					
Irving Park/Elston	3,566	2,122		298,915					
Irving/Cicero	699,525	2,155		108,665					
Jefferson Park Business District	570,876	13,228		206,560				132,840	
Jefferson/Roosevelt	4,609,865	52,565		1,092,493				5,791,700	
Kennedy/Kimball	4,383	1,771		287,155					
Kinzie Industrial Corridor	18,379,029	163,327		6,616,177			3,690,643		
Kostner Avenue									
LaSalle Central	14,051,697	120,176		5,461,494		8,600,000	632,000		
Lake Calumet Area Industrial	2,185,703	22,707		1,517,035			4,200,000		
Lakefront	276,583	1,443		240,142					
Lawrence/Broadway	2,701,891	38,359		781,788				658,520	
Lawrence/Kedzie	5,510,391	94,696		10,903,259	3,654,281				
Lawrence/Pulaski	953,322	22,009		2,704,211					
Lincoln Avenue	2,380,002	22,195		1,622,403	2,653,844	749,328			
Lincoln-Belmont-Ashland	1,008,216	144	80,575	11,750	5,241,138				
Little Village East	2,272	1,423		18,627					
Little Village Industrial Corridor	13,126	4,377		9,543					
Madden/Wells	981,162	8,841		802,584					
Madison/Austin Corridor	1,631,181	29,343		619,031	4,724,000	4,007,076	909,880		
Michigan/Cermak	1,377,532	18,071	548,020			3,000,000			
Midway Industrial Corridor	1,088,059	15,612		29,023			1,029,996		
Midwest	12,231,406	211,084		9,380,435	2,791,983		3,278,085		
Montclare	221,966	2,262		161,293					
Montrose/Clarendon									
Near North	17,924,411	133,475		5,297,113	6,401,970				
Near South	56,491,273	306,161		89,669,963	12,653,971		45,300,000		
North Branch (North)	3,982,045	80,860		25,690,543					
North Branch (South)	6,146,681	76,828		1,039,887			10,000,000	3,166,160	
North Pullman	444,047	9		2,113,725		5,600,000			
North-Cicero	1,138,632	5,008		69,168					
Northwest Industrial Corridor	5,588,693	61,998		2,268,863			3,696,488		
Ogden/Pulaski	80,784	13,944		136,098					
Ohio/Wabash	1,504,477	3,039		1,471,800					
Pershing/King	1,843	588		21,459					
Peterson/Cicero	454,109	6,510		190,073					
Peterson/Pulaski	445,937	15,825		1,998,567					

CITY OF CHICAGO

2016

## TIF Districts - Summary of Revenue/Expenses for 2014 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service (2)	Transfers In	Transfers Out	Surplus	Tax Liability Distribution
Pilsen Industrial Corridor	9,309,162	117,252	35,822,130	9,919,733	28,972,557			73,170	
Portage Park	1,630,968	42,567		1,912,086				2,075,280	
Pratt/Ridge Industrial Park Conservation Area		1,979		7,124					
Pulaski Corridor	1,869,691	38,497		3,430,819			670,284		
Randolph/Wells	267,939	2,214	205,770	672,658		632,000			
Ravenswood Corridor	659,184	13,653		339,911				250,860	
Read-Dunning	2,573,315	31,282		270,300				102,000	
River South	14,398,092	145,538		16,218,627		4,115,000	6,602,753		
River West	13,250,612	149,641		6,295,697			8,600,000	5,495,900	
Roosevelt-Homan	953,708	27,825		3,174,172			1,062,798	231,300	
Roosevelt/Canal	951,530	5,285		934,440					
Roosevelt/Cicero	1,939,130	36,056		734,936			909,880	1,702,020	
Roosevelt/Racine	1,664,745	15,836		822,260				62,780	
Roosevelt/Union	4,170,092	23,729		4,170,160					
Roseland/Michigan	161,872	6,677		33,496			1,400,000		
Sanitary Drainage and Ship Canal	516,230	2,249		22,303					
South Chicago	1,128,096	23,873		341,713				188,200	
South Works Industrial	70,279	3,206		4,353					
Stevenson/Brighton	5,781	9,184		6,459					
Stockyards Annex	742,720	25,947		903,068					
Stockyards Southeast Quadrant Industrial	1,183,366	31,409		46,511				1,472,100	
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,731,992	19,053		1,177,678			1,765,123		
Touhy/Western	123,787	29,269	111,406	5,554,567	2,062,763	1,699,498			
Weed/Freemont	179,827	1,174		428,409					
West Irving Park	586,133	15,654		477,105					
West Pullman Industrial Park Conservation Area		407		1,454			97,500		
West Woodlawn	1,083	2,604		383,375		250,000			
Western Avenue North	3,961,138	67,865		10,384,315			1,449,328		
Western Avenue South	5,415,039	85,061		16,853,637					
Western/Ogden	5,672,237	85,345		13,339,775					
Western/Rock Island	160,698	17,033		2,080,601					
Wilson Yard	6,259,683	44,047		8,020,362					
Woodlawn	2,617,189	34,890		475,679			1,535,981		

(1) Other revenue may include proceeds from the issuance of debt, sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on 'District Annual Reports (2014)' under Supporting Information.

(2) Debt service includes \$51,025,463 in principal and interest associated with the Modern Schools Across Chicago program.

**Schedule B**  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**BASE SALARY PLAN**

Class Grade	Base		Salary	Plan			Intermediate		Rates				Longevity		Rates			
	Step 0A	Step 0B	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16
	Entrance Rate for all employees hired after 10/16/14	Entrance Rate			Top Base Rate		After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	Step 15	Step 16		
1	Annual	20,376	21,444	22,104	23,196	24,264	25,428	26,640	28,188	29,520	30,936	33,912	35,520	37,236				
	Monthly	1,698	1,787	1,842	1,933	2,022	2,119	2,220	2,349	2,460	2,578	2,826	2,960	3,103				
2	Annual	21,372	22,500	22,740	23,784	24,924	26,112	27,336	28,944	30,324	31,764	33,240	34,824	36,504	38,208			
	Monthly	1,781	1,875	1,895	1,982	2,077	2,176	2,278	2,412	2,527	2,647	2,770	2,902	3,042	3,184			
3	Annual	22,356	23,532	23,784	24,924	26,112	27,336	28,632	30,324	31,764	33,240	34,824	36,504	38,208	40,008			
	Monthly	1,863	1,961	1,982	2,077	2,176	2,278	2,386	2,527	2,647	2,770	2,902	3,042	3,184	3,334			
4	Annual	24,540	25,836	26,112	27,336	28,632	30,000	31,428	33,240	34,824	36,504	38,208	40,008	41,952	43,920			
	Monthly	2,045	2,153	2,176	2,278	2,386	2,500	2,619	2,770	2,902	3,042	3,184	3,334	3,496	3,660			
6	Annual	28,200	29,688	30,600	32,052	33,564	35,148	36,864	38,976	40,812	42,792	44,808	46,896	49,140	51,516			
	Monthly	2,350	2,474	2,550	2,671	2,797	2,929	3,072	3,248	3,401	3,566	3,734	3,908	4,095	4,293			
7	Annual	29,532	31,092	32,052	33,564	35,148	36,864	38,580	40,812	42,792	44,808	46,896	49,140	51,516	53,904			
	Monthly	2,461	2,591	2,671	2,797	2,929	3,072	3,215	3,401	3,566	3,734	3,908	4,095	4,293	4,492			
8	Annual	30,924	32,556	33,564	35,148	36,864	38,580	40,416	42,792	44,808	46,896	49,140	51,516	53,904	56,544			
	Monthly	2,577	2,713	2,797	2,929	3,072	3,215	3,368	3,566	3,734	3,908	4,095	4,293	4,492	4,712			
9	Annual	33,972	35,760	36,864	38,580	40,416	42,372	44,352	46,896	49,140	51,516	53,904	56,544	59,184	62,004			
	Monthly	2,831	2,980	3,072	3,215	3,368	3,531	3,696	3,908	4,095	4,293	4,492	4,712	4,932	5,167			
10	Annual	37,248	39,204	40,416	42,372	44,352	46,440	48,648	51,516	53,904	56,544	59,184	62,004	64,992	68,028			
	Monthly	3,104	3,267	3,368	3,531	3,696	3,870	4,054	4,293	4,492	4,712	4,932	5,167	5,416	5,669			
11	Annual	40,872	43,020	44,352	46,440	48,648	51,012	53,376	56,544	59,184	62,004	64,992	68,028	71,292	74,676			
	Monthly	3,406	3,585	3,696	3,870	4,054	4,251	4,448	4,712	4,932	5,167	5,416	5,669	5,941	6,223			
12	Annual	44,820	47,184	48,648	51,012	53,376	55,968	58,608	62,004	64,992	68,028	71,292	74,676	78,204	81,948			
	Monthly	3,735	3,932	4,054	4,251	4,448	4,664	4,884	5,167	5,416	5,669	5,941	6,223	6,517	6,829			
13	Annual	49,188	51,780	53,376	55,968	58,608	61,380	64,296	68,028	71,292	74,676	78,204	81,948	85,764	89,880			
	Monthly	4,099	4,315	4,448	4,664	4,884	5,115	5,358	5,669	5,941	6,223	6,517	6,829	7,147	7,490			
14	Annual	54,000	56,844	58,608	61,380	64,296	67,356	70,560	74,676	78,204	81,948	85,764	89,880	94,200	98,616			
	Monthly	4,500	4,737	4,884	5,115	5,358	5,613	5,880	6,223	6,517	6,829	7,147	7,490	7,850	8,218			
15	Annual	59,244	62,364	64,296	67,356	70,560	73,920	77,400	81,948	85,764	89,880	94,200	98,616	103,332	108,228			
	Monthly	4,937	5,197	5,358	5,613	5,880	6,160	6,450	6,829	7,147	7,490	7,850	8,218	8,611	9,019			
16	Annual	65,028	68,448	70,560	73,920	77,400	81,120	84,924	89,880	94,200	98,616	103,332	108,228	113,376	118,728			
	Monthly	5,419	5,704	5,880	6,160	6,450	6,760	7,077	7,490	7,850	8,218	8,611	9,019	9,448	9,894			
17	Annual	71,328	75,084	77,400	81,120	84,924	88,992	93,240	98,616	103,332	108,228	113,376	118,728	124,428	130,236			
	Monthly	5,944	6,257	6,450	6,760	7,077	7,416	7,770	8,218	8,611	9,019	9,448	9,894	10,369	10,853			

Units: 01, 03, 04, 05, 10

**Schedule BX**  
**NON-REPRESENTED EMPLOYEES**  
**BASE SALARY PLAN**

Class Grade	Base Salary		Plan		Top Base Rate	Intermediate		Rates		Step 9	Longevity		Rates		Step 12
	Step 1	Step 2	Step 3	Step 4		Step 5	Step 6	Step 7	Step 8		Step 10	Step 11	Step 12	Step 12	
	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months		After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service		After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
1	Annual	19,296	20,244	21,180	22,188	23,244	24,600	25,764	27,000	28,284	29,604	31,008	32,496		
	Monthly	1,608	1,687	1,765	1,849	1,937	2,050	2,147	2,250	2,357	2,467	2,584	2,708		
6	Annual	26,712	27,984	29,304	30,684	32,172	34,020	35,628	37,356	39,096	40,932	42,888	44,964		
	Monthly	2,226	2,332	2,442	2,557	2,681	2,835	2,969	3,113	3,258	3,411	3,574	3,747		
7	Annual	27,984	29,304	30,684	32,172	33,672	35,628	37,356	39,096	40,932	42,888	44,964	47,052		
	Monthly	2,332	2,442	2,557	2,681	2,806	2,969	3,113	3,258	3,411	3,574	3,747	3,921		
8	Annual	29,304	30,684	32,172	33,672	35,280	37,356	39,096	40,932	42,888	44,964	47,052	49,344		
	Monthly	2,442	2,557	2,681	2,806	2,940	3,113	3,258	3,411	3,574	3,747	3,921	4,112		
9	Annual	32,172	33,672	35,280	36,984	38,700	40,932	42,888	44,964	47,052	49,344	51,660	54,108		
	Monthly	2,681	2,806	2,940	3,082	3,225	3,411	3,574	3,747	3,921	4,112	4,305	4,509		
10	Annual	35,280	36,984	38,700	40,536	42,456	44,964	47,052	49,344	51,660	54,108	56,700	59,376		
	Monthly	2,940	3,082	3,225	3,378	3,538	3,747	3,921	4,112	4,305	4,509	4,725	4,948		
11	Annual	38,700	40,536	42,456	44,520	46,596	49,344	51,660	54,108	56,700	59,376	62,220	65,172		
	Monthly	3,225	3,378	3,538	3,710	3,883	4,112	4,305	4,509	4,725	4,948	5,185	5,431		
12	Annual	42,456	44,520	46,596	48,852	51,156	54,108	56,700	59,376	62,220	65,172	67,212	69,240		
	Monthly	3,538	3,710	3,883	4,071	4,263	4,509	4,725	4,948	5,185	5,431	5,601	5,770		
13	Annual	46,596	48,852	51,156	53,568	56,124	59,376	62,220	65,172	67,212	69,240	72,492	75,960		
	Monthly	3,883	4,071	4,263	4,464	4,677	4,948	5,185	5,431	5,601	5,770	6,041	6,330		
14	Annual	51,156	53,568	56,124	58,800	61,584	65,172	67,212	69,240	72,492	75,960	79,596	83,340		
	Monthly	4,263	4,464	4,677	4,900	5,132	5,431	5,601	5,770	6,041	6,330	6,633	6,945		
15	Annual	56,124	58,800	61,584	64,524	66,888	69,240	72,492	75,960	79,596	83,340	87,324	91,476		
	Monthly	4,677	4,900	5,132	5,377	5,574	5,770	6,041	6,330	6,633	6,945	7,277	7,623		
16	Annual	61,584	64,524	66,888	68,556	71,772	75,960	79,596	83,340	87,324	91,476	95,820	100,344		
	Monthly	5,132	5,377	5,574	5,713	5,981	6,330	6,633	6,945	7,277	7,623	7,985	8,362		
17	Annual	66,888	68,556	71,772	75,216	78,804	83,340	87,324	91,476	95,820	100,344	105,120	110,088		
	Monthly	5,574	5,713	5,981	6,268	6,567	6,945	7,277	7,623	7,985	8,362	8,760	9,174		
18	Annual	71,772	75,216	78,804	82,512	86,460	91,476	95,820	100,344	105,120	110,088	115,356			
	Monthly	5,981	6,268	6,567	6,876	7,205	7,623	7,985	8,362	8,760	9,174	9,613			
19	Annual	78,804	82,512	86,460	91,476	95,820	100,344	105,120	110,088	115,356					
	Monthly	6,567	6,876	7,205	7,623	7,985	8,362	8,760	9,174	9,613					
20	Annual	82,512	86,460	90,564	94,860	100,344	105,120	110,088	115,356						
	Monthly	6,876	7,205	7,547	7,905	8,362	8,760	9,174	9,613						
21	Annual	86,460	90,564	94,860	99,348	104,076	110,088	115,356							
	Monthly	7,205	7,547	7,905	8,279	8,673	9,174	9,613							

Units: 00, 10, 20

**Schedule D**  
**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7**

<b>Class Grade</b>	<b>Entrance Rate Step 1</b>										<b>Red Circle Rate Step 11</b>	
	<b>Step 2</b>	<b>Step 3</b>	<b>Step 4</b>	<b>Step 5</b>	<b>Step 6</b>	<b>Step 7</b>	<b>Step 8</b>	<b>Step 9</b>	<b>Maximum Rate Step 10</b>			
	<b>30 Years Service Before 1/1/2006</b>											
	<b>First 12 Months</b>	<b>After 12 Months</b>	<b>After 18 Months</b>	<b>After 30 Months</b>	<b>After 42 Months</b>	<b>After 54 Months</b>	<b>After 10 Years Cont Service</b>	<b>After 15 Years Cont Service</b>	<b>After 20 Years Cont Service</b>	<b>After 25 Years Cont Service</b>		
1	Annual Monthly	46,668 3,889	66,606 5,550.50	70,380 5,865	74,028 6,169	77,670 6,472.50	81,588 6,799	84,450 7,037.50	87,384 7,282	90,618 7,551.50	93,240 7,770	96,498 8,041.50
2	Annual Monthly	66,606 5,550.50	70,380 5,865	74,028 6,169	77,670 6,472.50	81,588 6,799	85,704 7,142	88,656 7,388	91,752 7,646	95,178 7,931.50	98,016 8,168	101,442 8,453.50
2A	Annual Monthly	68,898 5,741.50	72,804 6,067	76,482 6,373.50	80,196 6,683	84,204 7,017	88,410 7,367.50	91,362 7,613.50	94,584 7,882	98,016 8,168	100,884 8,407	104,400 8,700
3	Annual Monthly	76,932 6,411	80,748 6,729	84,864 7,072	89,172 7,431	93,546 7,795.50	98,184 8,182	101,442 8,453.50	104,628 8,719	107,988 8,999	111,474 9,289.50	114,828 9,569
4	Annual Monthly	87,042 7,253.50	91,344 7,612	95,844 7,987	100,668 8,389	105,654 8,804.50	111,018 9,251.50	114,366 9,530.50	117,894 9,824.50	121,464 10,122	125,190 10,432.50	128,346 10,695.50

**Units: 91**

**Schedule E**  
**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS**

		Entrance Rate Step 1										Maximum Rate Step 11	
		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10			
Class Grade		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 30 Years Cont Service	
3	Annual	76,932	80,748	84,864	89,172	93,546	98,184	101,442	104,628	107,988	111,474	114,828	
	Monthly	6,411	6,729	7,072	7,431	7,795.50	8,182	8,453.50	8,719	8,999	9,289.50	9,569	
4	Annual	87,042	91,344	95,844	100,668	105,654	111,018	114,366	117,894	121,464	125,190	128,346	
	Monthly	7,253.50	7,612	7,987	8,389	8,804.50	9,251.50	9,530.50	9,824.50	10,122	10,432.50	10,695.50	
5	Annual	95,844	100,668	105,654	111,018	116,502	122,238	125,736	129,282	132,876	136,170	138,138	
	Monthly	7,987	8,389	8,804.50	9,251.50	9,708.50	10,186.50	10,478	10,773.50	11,073	11,347.50	11,511.50	

**Units: 71, 73, 75**

**Schedule F**  
**SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

Class Grade	Entrance Rate											Maximum Rate Step 10	Red Circle Rate Step 11
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	30 Years Service Before 1/1/2006	
1	Annual	54,654	66,606	70,380	74,028	77,670	81,588	84,450	87,384	90,918	94,530	97,830	
	Monthly	4,554.50	5,550.50	5,865	6,169	6,472.50	6,799	7,037.50	7,282	7,576.50	7,877.50	8,152.50	
1B	Annual	57,978	70,662	74,658	78,498	82,380	86,538	89,568	92,682	96,414	100,248	103,776	
	Monthly	4,831.50	5,888.50	6,221.50	6,541.50	6,865	7,211.50	7,464	7,723.50	8,034.50	8,354	8,648	
2	Annual	68,796	72,318	76,428	80,382	84,348	88,596	91,704	94,884	98,706	102,648	106,242	
	Monthly	5,733	6,026.50	6,369	6,698.50	7,029	7,383	7,642	7,907	8,225.50	8,554	8,853.50	
3	Annual	67,572	71,388	74,994	78,630	82,578	86,652	89,592	92,670	96,096	98,946	102,402	
	Monthly	5,631	5,949	6,249.50	6,552.50	6,881.50	7,221	7,466	7,722.50	8,008	8,245.50	8,533.50	
3A	Annual	68,898	72,804	76,482	80,196	84,204	88,410	91,362	94,584	98,016	100,884	104,400	
	Monthly	5,741.50	6,067	6,373.50	6,683	7,017	7,367.50	7,613.50	7,882	8,168	8,407	8,700	
3AB	Annual	73,068	77,208	81,108	85,032	89,310	93,762	96,918	100,320	103,962	106,980	110,730	
	Monthly	6,089	6,434	6,759	7,086	7,442.50	7,813.50	8,076.50	8,360	8,663.50	8,915	9,227.50	
3AP	Annual	74,802	79,050	83,034	87,090	91,440	96,006	99,228	102,702	106,440	109,548	113,376	
	Monthly	6,233.50	6,587.50	6,919.50	7,257.50	7,620	8,000.50	8,269	8,558.50	8,870	9,129	9,448	
3B	Annual	71,670	75,702	79,512	83,406	87,582	91,902	95,016	98,292	101,916	104,934	108,606	
	Monthly	5,972.50	6,308.50	6,626	6,950.50	7,298.50	7,658.50	7,918	8,191	8,493	8,744.50	9,050.50	
3P	Annual	73,386	77,514	81,420	85,392	89,658	94,086	97,290	100,644	104,334	107,448	111,204	
	Monthly	6,115.50	6,459.50	6,785	7,116	7,471.50	7,840.50	8,107.50	8,387	8,694.50	8,954	9,267	
4	Annual	76,932	80,748	84,864	89,172	93,546	98,184	101,442	104,628	107,988	111,474	114,828	
	Monthly	6,411	6,729	7,072	7,431	7,795.50	8,182	8,453.50	8,719	8,999	9,289.50	9,569	
4B	Annual	81,600	85,638	90,006	94,560	99,228	104,136	107,592	110,970	114,534	118,248	121,782	
	Monthly	6,800	7,136.50	7,500.50	7,880	8,269	8,678	8,966	9,247.50	9,544.50	9,854	10,148.50	
4P	Annual	83,550	87,684	92,142	96,810	101,586	106,626	110,160	113,598	117,264	121,068	124,686	
	Monthly	6,962.50	7,307	7,678.50	8,067.50	8,465.50	8,885.50	9,180	9,466.50	9,772	10,089	10,390.50	
5	Annual	87,042	91,344	95,844	100,668	105,654	111,018	114,366	117,894	121,464	125,190	128,346	
	Monthly	7,253.50	7,612	7,987	8,389	8,804.50	9,251.50	9,530.50	9,824.50	10,122	10,432.50	10,695.50	
5B	Annual	92,304	96,876	101,646	106,782	112,074	117,750	121,308	125,046	128,844	132,780	136,116	
	Monthly	7,692	8,073	8,470.50	8,898.50	9,339.50	9,812.50	10,109	10,420.50	10,737	11,065	11,343	
5P	Annual	94,524	99,204	104,082	109,320	114,732	120,564	124,194	128,016	131,904	135,936	139,362	
	Monthly	7,877	8,267	8,673.50	9,110	9,561	10,047	10,349.50	10,668	10,992	11,328	11,613.50	
6	Annual	95,844	100,668	105,654	111,018	116,502	122,238	125,736	129,282	132,876	136,836	139,602	
	Monthly	7,987	8,389	8,804.50	9,251.50	9,708.50	10,186.50	10,478	10,773.50	11,073	11,403	11,633.50	
6B	Annual	101,646	106,782	112,074	117,750	123,576	129,642	133,350	137,130	140,934	145,116	148,050	
	Monthly	8,470.50	8,898.50	9,339.50	9,812.50	10,298	10,803.50	11,112.50	11,427.50	11,744.50	12,093	12,337.50	
6P	Annual	104,082	109,320	114,732	120,564	126,516	132,744	136,536	140,406	144,294	148,590	151,584	

**Schedule F**  
**Salary Schedule for Uniformed Fire Department Positions - Continued**

<b>Class Grade</b>	<b>Entrance Rate Step 1</b>	<b>Step 2</b>	<b>Step 3</b>	<b>Step 4</b>	<b>Step 5</b>	<b>Step 6</b>	<b>Step 7</b>	<b>Step 8</b>	<b>Step 9</b>	<b>Maximum Rate Step 10</b>	<b>Red Circle Rate Step 11</b>
	<b>First 12 Months</b>	<b>After 12 Months</b>	<b>After 18 Months</b>	<b>After 30 Months</b>	<b>After 42 Months</b>	<b>After 54 Months</b>	<b>After 10 Years Cont Service</b>	<b>After 15 Years Cont Service</b>	<b>After 20 Years Cont Service</b>	<b>After 25 Years Cont Service</b>	<b>30 Years Service Before 1/1/2006</b>
	Monthly	8,673.50	9,110	9,561	10,047	10,543	11,062	11,378	11,700.50	12,024.50	12,382.50
7	Annual	111,900	117,276	123,084	128,994	135,396	141,858	148,914			
	Monthly	9,325	9,773	10,257	10,749.50	11,283	11,821.50	12,409.50			
7A	Annual	114,006	119,460	125,418	131,430	137,946	144,588	151,764			
	Monthly	9,500.50	9,955	10,451.50	10,952.50	11,495.50	12,049	12,647			

**Units: 80, 87, 89**

**Schedule G**  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**TECHNICAL SERVICE SALARY PLAN**

Class Grade	Entrance Rate for all employees hired after 10/16/14	Next 12 Months	Entrance Rate First 6 Months	Next 12 Months	Maximum Rate						
1	Annual	36,000	37,896	38,304	40,212	42,120	44,220	46,572	48,792	51,324	54,336
	Monthly	3,000	3,158	3,192	3,351	3,510	3,685	3,881	4,066	4,277	4,528
2	Annual	39,588	41,676	42,960	45,108	47,508	49,776	52,356	54,876	57,696	61,176
	Monthly	3,299	3,473	3,580	3,759	3,959	4,148	4,363	4,573	4,808	5,098
3	Annual	43,776	46,080	47,508	49,776	52,356	54,876	57,696	60,540	63,528	67,452
	Monthly	3,648	3,840	3,959	4,148	4,363	4,573	4,808	5,045	5,294	5,621
4	Annual	48,240	50,784	52,356	54,876	57,696	60,540	63,528	66,780	70,152	74,304
	Monthly	4,020	4,232	4,363	4,573	4,808	5,045	5,294	5,565	5,846	6,192
5	Annual	53,172	55,968	57,696	60,540	63,528	66,780	70,152	73,572	77,364	82,044
	Monthly	4,431	4,664	4,808	5,045	5,294	5,565	5,846	6,131	6,447	6,837
6	Annual	58,536	61,620	63,528	66,780	70,152	73,572	77,364	81,228	84,924	89,676
	Monthly	4,878	5,135	5,294	5,565	5,846	6,131	6,447	6,769	7,077	7,473
7	Annual	64,644	68,052	70,152	73,572	77,364	81,228	84,924	88,788	92,784	97,812
	Monthly	5,387	5,671	5,846	6,131	6,447	6,769	7,077	7,399	7,732	8,151
8	Annual	71,292	75,048	77,364	81,228	84,924	88,788	92,784	96,840	101,280	106,836
	Monthly	5,941	6,254	6,447	6,769	7,077	7,399	7,732	8,070	8,440	8,903
9	Annual	78,264	82,380	84,924	88,788	92,784	96,840	101,280	105,780	110,532	116,784
	Monthly	6,522	6,865	7,077	7,399	7,732	8,070	8,440	8,815	9,211	9,732
10	Annual	85,500	90,000	92,784	96,840	101,280	105,780	110,532	115,632	120,780	124,380
	Monthly	7,125	7,500	7,732	8,070	8,440	8,815	9,211	9,636	10,065	10,365

**Units: 01, 03, 04, 05, 10, 20**

**Schedule GY**  
**NON-REPRESENTED EMPLOYEES**  
**TECHNICAL SERVICE SALARY PLAN**

<b>Class Grade</b>	<b>Entrance Rate First 6 Months</b>	<b>Next 12 Months</b>	<b>Maximum Rate</b>						
3	Annual	41,472	43,440	45,684	47,892	50,352	52,848	55,464	58,884
	Monthly	3,456	3,620	3,807	3,991	4,196	4,404	4,622	4,907
4	Annual	45,684	47,892	50,352	52,848	55,464	58,284	61,224	64,848
	Monthly	3,807	3,991	4,196	4,404	4,622	4,857	5,102	5,404
5	Annual	50,352	52,848	55,464	58,284	61,224	64,212	66,768	69,324
	Monthly	4,196	4,404	4,622	4,857	5,102	5,351	5,564	5,777
6	Annual	55,464	58,284	61,224	64,212	66,768	68,652	71,772	75,792
	Monthly	4,622	4,857	5,102	5,351	5,564	5,721	5,981	6,316
7	Annual	61,224	64,212	66,768	68,652	71,772	75,036	78,396	82,668
	Monthly	5,102	5,351	5,564	5,721	5,981	6,253	6,533	6,889
8	Annual	66,768	68,652	71,772	75,036	78,396	81,852	85,596	90,288
	Monthly	5,564	5,721	5,981	6,253	6,533	6,821	7,133	7,524
9	Annual	71,772	75,036	78,396	81,852	85,596	89,400	93,420	98,712
	Monthly	5,981	6,253	6,533	6,821	7,133	7,450	7,785	8,226
10	Annual	78,396	81,852	85,596	89,400	93,420	97,716	102,084	105,084
	Monthly	6,533	6,821	7,133	7,450	7,785	8,143	8,507	8,757
11	Annual	85,596	89,400	93,420	97,716	102,084	104,040	108,732	113,664
	Monthly	7,133	7,450	7,785	8,143	8,507	8,670	9,061	9,472
12	Annual	93,420	97,716	102,084	105,624	109,320	113,160	116,604	121,308
	Monthly	7,785	8,143	8,507	8,802	9,110	9,430	9,717	10,109

**Units: 00, 10, 20**

**Schedule I**  
**PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates		
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Yrs Continuous Service	Rate & 8 Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	
10	Annual	35,328	37,020	38,748	40,596	45,132	47,316	49,512	51,924	54,360	56,928	59,652	62,496
	Monthly	2,944	3,085	3,229	3,383	3,761	3,943	4,126	4,327	4,530	4,744	4,971	5,208
11	Annual	38,748	40,596	42,516	44,568	49,512	51,924	54,360	56,928	59,652	62,496	65,472	68,568
	Monthly	3,229	3,383	3,543	3,714	4,126	4,327	4,530	4,744	4,971	5,208	5,456	5,714
12	Annual	42,516	44,568	46,656	48,924	54,360	56,928	59,652	62,496	65,472	68,568	71,820	75,240
	Monthly	3,543	3,714	3,888	4,077	4,530	4,744	4,971	5,208	5,456	5,714	5,985	6,270
13	Annual	46,656	48,924	51,216	53,628	59,652	62,496	65,472	68,568	71,820	75,240	78,768	82,560
	Monthly	3,888	4,077	4,268	4,469	4,971	5,208	5,456	5,714	5,985	6,270	6,564	6,880
14	Annual	51,216	53,628	56,208	58,860	65,472	68,568	71,820	75,240	78,768	82,560	86,496	90,576
	Monthly	4,268	4,469	4,684	4,905	5,456	5,714	5,985	6,270	6,564	6,880	7,208	7,548

**Units: 02**

**Schedule J**  
**PLUMBERS LOCAL 130**

	Base Salary Plan				Intermediate		Rates		Longevity				Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12		
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service		
Class Grade	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months										
13	Annual	53,892	56,508	59,184	61,944	64,920	68,688	71,976	75,384	78,948	82,728	86,580	90,744	
	Monthly	4,491	4,709	4,932	5,162	5,410	5,724	5,998	6,282	6,579	6,894	7,215	7,562	
15	Annual	64,920	68,016	71,232	74,640	78,144	82,728	86,580	90,744	95,088	99,552	104,328	109,272	
	Monthly	5,410	5,668	5,936	6,220	6,512	6,894	7,215	7,562	7,924	8,296	8,694	9,106	
17	Annual	78,144	81,900	85,740	89,844	94,152	99,552	104,328	109,272	114,444	119,880	125,580	131,532	
	Monthly	6,512	6,825	7,145	7,487	7,846	8,296	8,694	9,106	9,537	9,990	10,465	10,961	

**Units: 16**

**Schedule M**  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**SCHEDULE FOR PHYSICIANS AND DENTISTS**

**Base Compensation Schedule**

- I. Base Pay - Dentists: \$56.25 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$68.87 per hour
- Medical Specialists:
  - 3 Years Residency - \$5.17
  - 4 Years Residency - \$7.72

**Supplementary Compensation Schedule**

- III. Board Certified-Physician Specialists: \$2.54 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the Department Head shall recommend the action and such recommendation shall be approved by the Department of Human Resources (DHR) and the Office of Budget and Management (OBM).

<b>Level A</b>	<b>Level B</b>	<b>Level C</b>
\$3.96 per hour	\$5.17 per hour	\$7.72 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of Pediatrics, Communicable Diseases, Emergency Medical Services, Obstetrics or Occupational Health.

**Units: 04**

**Schedule MX  
NON-REPRESENTED EMPLOYEES  
SCHEDULE FOR PHYSICIANS AND DENTISTS**

**Base Compensation Schedule**

- I. Base Pay - Dentists: \$46.14 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$56.51 per hour
- Medical Specialists:
  - 3 Years Residency - \$4.24
  - \* 4 Years Residency - \$6.34

**Supplementary Compensation Schedule**

- III. Board Certified-Physician Specialists: \$2.10 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the Department Head shall recommend the action and such recommendation shall be approved by the Department of Human Resources (DHR) and the Office of Budget and Management (OBM).

<b>Level A</b>	<b>Level B</b>	<b>Level C</b>
\$3.24 per hour	\$4.24 per hour	\$6.34 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of Pediatrics, Communicable Diseases, Emergency Medical Services, Obstetrics or Occupational Health.

\* A fellowship of one or more years involving training in a highly specialized field can substitute for a fourth year of residency.

**Units: 00, 09**

**Schedule O**  
**TEAMSTERS LOCAL #700**  
**SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER**

	Base Salary Plan				Intermediate		Rates		Longevity				Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 11	Step 12
Class Grade	Entrance Rate	First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
15	Annual	57,264	60,000	62,844	65,820	66,744	70,644	73,968	77,508	81,216	85,032	89,112	93,336	
	Monthly	4,772	5,000	5,237	5,485	5,562	5,887	6,164	6,459	6,768	7,086	7,426	7,778	

Units: 59

**Schedule Q**  
**INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9**  
**SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS**

Class Grade		Step 1	Step 2	Step 3
		Entrance Rate	Next 12 Months	Next 12 Months
1	Annual	50,256	63,720	66,984
	Monthly	4,188	5,310	5,582
2	Annual	79,740	93,840	
	Monthly	6,645	7,820	

**Units: 29**

**Schedule P**  
**TEAMSTERS LOCAL 726**

490

Base Salary Plan				Intermediate		Rates		Longevity		Rates			
Step 1		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
				Entrance Rate	Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs	After 1 Year at First Intermediate Rate & 8 Yrs	After 1 Year at Second Intermediate Rate & 11 Yrs	After 1 Year at Third Intermediate Rate & 14 Yrs	After 1 Year at Top Intermediate Rate & 17 Yrs	After 1 Year at First Longevity Rate & 20 Yrs	After 1 Year at Second Longevity Rate & 23 Yrs	After 1 Year at Third Longevity Rate & 25 Yrs
Class Grade	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	
12	Annual	49,116	51,504	53,892	56,508	59,184	62,580	65,592	68,688	71,976	75,384	78,948	82,728
	Monthly	4,093	4,292	4,491	4,709	4,932	5,215	5,466	5,724	5,998	6,282	6,579	6,894
14	Annual	59,184	61,944	64,920	68,016	71,232	75,384	78,948	82,728	86,580	90,744	95,088	99,552
	Monthly	4,932	5,162	5,410	5,668	5,936	6,282	6,579	6,894	7,215	7,562	7,924	8,296
17	Annual	78,144	81,900	85,740	89,844	94,152	99,552	104,328	109,272	114,444	119,880	125,580	131,532
	Monthly	6,512	6,825	7,145	7,487	7,846	8,296	8,694	9,106	9,537	9,990	10,465	10,961

Units: 08

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**Schedule R**  
**MACHINISTS LODGE 126**

Base Salary Plan					Intermediate		Rates		Longevity		Rates		
Step 1		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
Entrance Rate		Top Base Rate		After 1 Year at Top Base Rate & 5 Yrs Continuous Service		After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service		After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service		After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service		After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	
Class Grade	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
11	Annual	44,772	46,896	49,116	51,504	53,892	57,084	59,772	62,580	65,592	68,688	71,976	75,384
	Monthly	3,731	3,908	4,093	4,292	4,491	4,757	4,981	5,215	5,466	5,724	5,998	6,282
12	Annual	49,116	51,504	53,892	56,508	59,184	62,580	65,592	68,688	71,976	75,384	78,948	82,728
	Monthly	4,093	4,292	4,491	4,709	4,932	5,215	5,466	5,724	5,998	6,282	6,579	6,894
13	Annual	53,892	56,508	59,184	61,944	64,920	68,688	71,976	75,384	78,948	82,728	86,580	90,744
	Monthly	4,491	4,709	4,932	5,162	5,410	5,724	5,998	6,282	6,579	6,894	7,215	7,562
14	Annual	59,184	61,944	64,920	68,016	71,232	75,384	78,948	82,728	86,580	90,744	95,088	99,552
	Monthly	4,932	5,162	5,410	5,668	5,936	6,282	6,579	6,894	7,215	7,562	7,924	8,296
15	Annual	64,920	68,016	71,232	74,640	78,144	82,728	86,580	90,744	95,088	99,552	104,328	109,272
	Monthly	5,410	5,668	5,936	6,220	6,512	6,894	7,215	7,562	7,924	8,296	8,694	9,106

**Units: 36**

**Schedule S**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

492

Class Grade		Entrance Rate		Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8		Step 9		Maximum Rate Step 10	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service							
4	Annual	61,308	64,284	67,536	70,956	75,348	79,056	82,980	87,204	91,596	96,120												
	Monthly	5,109	5,357	5,628	5,913	6,279	6,588	6,915	7,267	7,633	8,010												
5	Annual	67,536	70,956	74,616	78,288	82,980	87,204	91,596	96,120	100,956	106,020												
	Monthly	5,628	5,913	6,218	6,524	6,915	7,267	7,633	8,010	8,413	8,835												
8	Annual	82,164	86,352	90,708	95,196	99,960	106,020	111,348	116,964	122,832	128,988												
	Monthly	6,847	7,196	7,559	7,933	8,330	8,835	9,279	9,747	10,236	10,749												

**Units: 37**

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**Schedule SY**  
**NON-REPRESENTED EMPLOYEES**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade	Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	
										1 Yr at Step 9 & 20 Yr Cont Service	
6	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	88,140	89,856	94,380
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,345	7,488	7,865
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

**Schedule SZ**  
**TEAMSTERS LOCAL 743**  
**SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade	Entrance Rate Step 1						Maximum Rate Step 10					
		Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months							
6	Annual	65,700	68,952	72,480	76,884	80,700	84,744	88,980	93,468	98,196	102,816	
	Monthly	5,475	5,746	6,040	6,407	6,725	7,062	7,415	7,789	8,183	8,568	
7	Annual	68,268	71,760	75,384	79,116	83,904	88,116	92,544	97,224	102,084	107,280	
	Monthly	5,689	5,980	6,282	6,593	6,992	7,343	7,712	8,102	8,507	8,940	

Units: 56

**Schedule T**  
**CARPENTERS LOCAL 13 - INSPECTORS**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity				Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service		
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service	Continuous Service		
16	Annual	71,232	74,640	78,144	81,900	85,740	90,744	95,088	99,552	104,328	109,272	114,444	119,880	
	Monthly	5,936	6,220	6,512	6,825	7,145	7,562	7,924	8,296	8,694	9,106	9,537	9,990	
17	Annual	78,144	81,900	85,740	89,844	94,152	99,552	104,328	109,272	114,444	119,880	125,580	131,532	
	Monthly	6,512	6,825	7,145	7,487	7,846	8,296	8,694	9,106	9,537	9,990	10,465	10,961	

**Units: 44**

**Schedule U**  
**LABORERS LOCAL 1092**

Class Grade	Base Salary Plan				Intermediate				Rates				Longevity				Rates			
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17			
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	First 6 Months	Next 12 Months	Next 12 Months	
5	Annual	28,140	29,472	30,912	32,376	33,876	35,856	37,584	39,348	41,196	43,212	45,228	47,340							
	Monthly	2,345	2,456	2,576	2,698	2,823	2,988	3,132	3,279	3,433	3,601	3,769	3,945							
6	Annual	30,912	32,376	33,876	35,496	37,212	39,348	41,196	43,212	45,228	47,340	49,596	52,008							
	Monthly	2,576	2,698	2,823	2,958	3,101	3,279	3,433	3,601	3,769	3,945	4,133	4,334							
7	Annual	32,376	33,876	35,496	37,212	38,940	41,196	43,212	45,228	47,340	49,596	52,008	54,420							
	Monthly	2,698	2,823	2,958	3,101	3,245	3,433	3,601	3,769	3,945	4,133	4,334	4,535							
8	Annual	33,876	35,496	37,212	38,940	40,812	43,212	45,228	47,340	49,596	52,008	54,420	57,084							
	Monthly	2,823	2,958	3,101	3,245	3,401	3,601	3,769	3,945	4,133	4,334	4,535	4,757							
9	Annual	37,212	38,940	40,812	42,780	44,772	47,340	49,596	52,008	54,420	57,084	59,772	62,580							
	Monthly	3,101	3,245	3,401	3,565	3,731	3,945	4,133	4,334	4,535	4,757	4,981	5,215							
10	Annual	40,812	42,780	44,772	46,896	49,116	52,008	54,420	57,084	59,772	62,580	65,592	68,688							
	Monthly	3,401	3,565	3,731	3,908	4,093	4,334	4,535	4,757	4,981	5,215	5,466	5,724							
13	Annual	53,892	56,508	59,184	61,944	64,920	68,688	71,976	75,384	78,948	82,728	86,580	90,744							
	Monthly	4,491	4,709	4,932	5,162	5,410	5,724	5,998	6,282	6,579	6,894	7,215	7,562							
14	Annual	59,184	61,944	64,920	68,016	71,232	75,384	78,948	82,728	86,580	90,744	95,088	99,552							
	Monthly	4,932	5,162	5,410	5,668	5,936	6,282	6,579	6,894	7,215	7,562	7,924	8,296							

Units: 53

**Schedule V**  
**LABORERS LOCAL 1001**

Class Grade	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
	Entrance Rate	Top Base Rate			After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service	Yrs Continuous Service
8 Annual	33,876	35,496	37,212	38,940	40,812	43,212	45,228	47,340	49,596	52,008	54,420	57,084
Monthly	2,823	2,958	3,101	3,245	3,401	3,601	3,769	3,945	4,133	4,334	4,535	4,757
9 Annual	37,212	38,940	40,812	42,780	44,772	47,340	49,596	52,008	54,420	57,084	59,772	62,580
Monthly	3,101	3,245	3,401	3,565	3,731	3,945	4,133	4,334	4,535	4,757	4,981	5,215
10 Annual	40,812	42,780	44,772	46,896	49,116	52,008	54,420	57,084	59,772	62,580	65,592	68,688
Monthly	3,401	3,565	3,731	3,908	4,093	4,334	4,535	4,757	4,981	5,215	5,466	5,724
11 Annual	44,772	46,896	49,116	51,504	53,892	57,084	59,772	62,580	65,592	68,688	71,976	75,384
Monthly	3,731	3,908	4,093	4,292	4,491	4,757	4,981	5,215	5,466	5,724	5,998	6,282
12 Annual	49,116	51,504	53,892	56,508	59,184	62,580	65,592	68,688	71,976	75,384	78,948	82,728
Monthly	4,093	4,292	4,491	4,709	4,932	5,215	5,466	5,724	5,998	6,282	6,579	6,894
13 Annual	53,892	56,508	59,184	61,944	64,920	68,688	71,976	75,384	78,948	82,728	86,580	90,744
Monthly	4,491	4,709	4,932	5,162	5,410	5,724	5,998	6,282	6,579	6,894	7,215	7,562
14 Annual	59,184	61,944	64,920	68,016	71,232	75,384	78,948	82,728	86,580	90,744	95,088	99,552
Monthly	4,932	5,162	5,410	5,668	5,936	6,282	6,579	6,894	7,215	7,562	7,924	8,296
15 Annual	64,920	68,016	71,232	74,640	78,144	82,728	86,580	90,744	95,088	99,552	104,328	109,272
Monthly	5,410	5,668	5,936	6,220	6,512	6,894	7,215	7,562	7,924	8,296	8,694	9,106
16 Annual	71,232	74,640	78,144	81,900	85,740	90,744	95,088	99,552	104,328	109,272	114,444	119,880
Monthly	5,936	6,220	6,512	6,825	7,145	7,562	7,924	8,296	8,694	9,106	9,537	9,990
17 Annual	78,144	81,900	85,740	89,844	94,152	99,552	104,328	109,272	114,444	119,880	125,580	131,532
Monthly	6,512	6,825	7,145	7,487	7,846	8,296	8,694	9,106	9,537	9,990	10,465	10,961

**Units: 54**

**Schedule W**  
**OPERATING ENGINEERS - LOCAL 150**  
**SALARY SCHEDULE FOR BRIDGE OPERATORS**

	Base Salary Plan				Intermediate		Rates		Longevity		Rates	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Entrance Rate	Top Base Rate				After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
11 Annual	44,772	46,896	49,116	51,504	53,892	57,084	59,772	62,580	65,592	68,688	71,976	75,384
Monthly	3,731	3,908	4,093	4,292	4,491	4,757	4,981	5,215	5,466	5,724	5,998	6,282
12 Annual	49,116	51,504	53,892	56,508	59,184	62,580	65,592	68,688	71,976	75,384	78,948	82,728
Monthly	4,093	4,292	4,491	4,709	4,932	5,215	5,466	5,724	5,998	6,282	6,579	6,894

Units: 31

## SALARY PLAN FOR ALDERMANIC STAFF

**Tier 1**

Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

**Tier 2**

Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.



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