

# CITY OF CHICAGO

---

## ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2019

---



RAHM EMANUEL  
MAYOR

ANDREA M. VALENCIA  
CITY CLERK



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**CARRIE M. AUSTIN**  
CHAIRMAN  
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

**SAMANTHA FIELDS**  
BUDGET DIRECTOR  
OFFICE OF BUDGET AND MANAGEMENT

## Summary A

# COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2017, 2018 AND 2019

| Sources   | Revised 2017           | Published 2018         | Revised 2018           | Estimated 2019         |
|---|------------------------|------------------------|------------------------|------------------------|
| <b>Local Tax</b>  |                        |                        |                        |                        |
| Municipal Public Utility Tax                            | \$437,020,000          | \$435,700,000          | \$435,700,000          | \$430,000,000          |
| Chicago Sales Tax / Home Rule Retailers' Occupation Tax | 326,040,000            | 54,800,000             | 54,800,000             | 48,073,000             |
| Transaction Taxes                                       | 394,940,000            | 422,638,000            | 422,638,000            | 440,363,000            |
| Transportation Taxes                                    | 241,440,000            | 309,500,000            | 309,500,000            | 341,891,000            |
| Recreation Taxes  | 221,563,000            | 268,890,000            | 268,890,000            | 270,087,000            |
| Business Taxes  | 123,920,000            | 128,500,000            | 128,500,000            | 132,240,000            |
| <b>Total - Local Tax</b>                                | <b>\$1,744,923,000</b> | <b>\$1,620,028,000</b> | <b>\$1,620,028,000</b> | <b>\$1,662,654,000</b> |
| <b>Proceeds and Transfers In</b>                        |                        |                        |                        |                        |
| Proceeds and Transfers In                               | \$37,000,000           | \$624,090,000          | \$624,090,000          | \$604,580,000          |
| <b>Total - Proceeds and Transfers In</b>                | <b>\$37,000,000</b>    | <b>\$624,090,000</b>   | <b>\$624,090,000</b>   | <b>\$604,580,000</b>   |
| <b>Intergovernmental Revenue</b>                        |                        |                        |                        |                        |
| State Income Tax  | \$267,350,000          | \$252,510,000          | \$252,510,000          | \$260,187,000          |
| State Sales Tax / Retailers' Occupation Tax             | 372,800,000            |                        |                        |                        |
| Personal Property Replacement Tax                       | 132,268,000            | 134,204,000            | 134,204,000            | 132,000,000            |
| Municipal Auto Rental Tax                               | 4,400,000              | 4,240,000              | 4,240,000              | 4,013,000              |
| Reimbursements for City Services                        | 1,800,000              | 1,800,000              | 1,800,000              | 2,000,000              |
| <b>Total - Intergovernmental Revenue</b>                | <b>\$778,618,000</b>   | <b>\$392,754,000</b>   | <b>\$392,754,000</b>   | <b>\$398,200,000</b>   |
| <b>Local Non-Tax Revenue</b>                            |                        |                        |                        |                        |
| Licenses, Permits, and Certificates                     | \$128,000,000          | \$131,050,000          | \$131,050,000          | \$134,100,000          |
| Fines, Forfeitures and Penalties                        | 358,800,000            | 326,200,000            | 326,200,000            | 345,000,000            |
| Charges for Services                                    | 114,905,000            | 122,000,000            | 122,000,000            | 139,600,000            |
| Municipal Parking                                       | 21,800,000             | 8,000,000              | 8,000,000              | 7,600,000              |
| Leases, Rentals and Sales                               | 36,003,000             | 36,575,000             | 36,575,000             | 34,300,000             |
| Interest Income   | 1,500,000              | 8,000,000              | 8,000,000              | 6,500,000              |
| Internal Service Earnings                               | 358,885,000            | 280,421,000            | 280,421,000            | 297,595,000            |
| Other Revenue   | 101,530,000            | 205,119,000            | 205,119,000            | 109,603,000            |
| <b>Total - Local Non-Tax Revenue</b>                    | <b>\$1,121,423,000</b> | <b>\$1,117,365,000</b> | <b>\$1,117,365,000</b> | <b>\$1,074,298,000</b> |
| <b>Total - All Sources</b>                              | <b>\$3,681,964,000</b> | <b>\$3,754,237,000</b> | <b>\$3,754,237,000</b> | <b>\$3,739,732,000</b> |
| Net Current Assets at January 1                         | 37,000,000             | 37,000,000             | 37,000,000             | 76,000,000             |
| <b>Net Total - All Sources</b>                          | <b>\$3,718,964,000</b> | <b>\$3,791,237,000</b> | <b>\$3,791,237,000</b> | <b>\$3,815,732,000</b> |

## Summary B

### **SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2019**

| <b>Fund No.</b>  | <b>Funds</b>           | <b>Gross Tax Levy<br/>(Revenue)</b> | <b>Other Revenue</b>   | <b>Total Revenue</b> | <b>Prior Year<br/>Surplus/Deficit</b> | <b>Total<br/>Appropriable</b> |
|--|------------------------|-------------------------------------|------------------------|----------------------|---------------------------------------|-------------------------------|
| <b>PROPERTY TAX SUPPORTED FUNDS</b>                                      |                        |                                     |                        |                      |                                       |                               |
| 0510 - Bond Redemption and Interest Series Fund                          | \$426,998,000          | \$210,155,000                       | \$637,153,000          |                      |                                       | \$637,153,000                 |
| 0516 - Library Bond Redemption Fund                                      | 4,254,000              |                                     | 4,254,000              | 84,000               |                                       | 4,338,000                     |
| 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund | 100,920,000            |                                     | 100,920,000            | 1,204,000            |                                       | 102,124,000                   |
| 0549 - City Colleges Bond Redemption and Interest Fund                   | 36,536,000             |                                     | 36,536,000             | 94,000               |                                       | 36,630,000                    |
| 0681 - Municipal Employees' Annuity and Benefit Fund                     | 124,706,000            | 346,296,000                         | 471,002,000            |                      |                                       | 471,002,000                   |
| 0682 - Laborers' and Retirement Board Annuity and Benefit Fund           | 11,070,000             | 48,930,000                          | 60,000,000             |                      |                                       | 60,000,000                    |
| 0683 - Policemen's Annuity and Benefit Fund                              | 546,622,000            | 32,378,000                          | 579,000,000            |                      |                                       | 579,000,000                   |
| 0684 - Firemen's Annuity and Benefit Fund                                | 223,116,000            | 25,428,000                          | 248,544,000            |                      |                                       | 248,544,000                   |
| <b>Total - PROPERTY TAX SUPPORTED FUNDS</b>                              | <b>\$1,474,222,000</b> | <b>\$663,187,000</b>                | <b>\$2,137,409,000</b> | <b>\$1,382,000</b>   | <b>\$2,138,791,000</b>                |                               |

## Summary B

### Summary of Estimated Resources from which Appropriations are made for Year 2019 - Continued

| Fund No.   | Funds | Gross Tax Levy<br>(Revenue) | Other Revenue          | Total Revenue          | Prior Year<br>Surplus/Deficit | Total<br>Appropriable  |
|--|-------|-----------------------------|------------------------|------------------------|-------------------------------|------------------------|
| <b>NON-PROPERTY TAX FUNDS</b>  |       |                             |                        |                        |                               |                        |
| 0100 - Corporate Fund  |       | \$3,739,732,000             | \$3,739,732,000        | \$76,000,000           | \$3,815,732,000               |                        |
| 0200 - Water Fund  |       | 760,866,000                 | 760,866,000            | 2,000,000              | 762,866,000                   |                        |
| 0300 - Vehicle Tax Fund  |       | 208,341,000                 | 208,341,000            | 32,711,000             | 241,052,000                   |                        |
| 0310 - Motor Fuel Tax Fund   |       | 55,148,000                  | 55,148,000             | 10,522,000             | 65,670,000                    |                        |
| 0314 - Sewer Fund  |       | 358,517,000                 | 358,517,000            | 14,930,000             | 373,447,000                   |                        |
| 0346 - Library Fund  |       | 110,717,000                 | 110,717,000            | 6,171,000              | 116,888,000                   |                        |
| 0353 - Emergency Communication Fund                                      |       | 124,806,000                 | 124,806,000            | 9,442,000              | 134,248,000                   |                        |
| 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund |       | 48,310,000                  | 48,310,000             | 4,942,000              | 53,252,000                    |                        |
| 0383 - Motor Fuel Tax Debt Service Fund                                  |       | 18,436,000                  | 18,436,000             |                        | 18,436,000                    |                        |
| 0525 - Emergency Communication Bond Redemption and Interest Fund         |       | 22,320,000                  | 22,320,000             | 3,000                  | 22,323,000                    |                        |
| 0610 - Chicago Midway Airport Fund                                       |       | 318,568,000                 | 318,568,000            |                        | 318,568,000                   |                        |
| 0740 - Chicago O'Hare Airport Fund                                       |       | 1,328,467,000               | 1,328,467,000          |                        | 1,328,467,000                 |                        |
| 0994 - Controlled Substances Fund  |       | 100,000                     | 100,000                |                        | 100,000                       |                        |
| 0996 - Affordable Housing Opportunity Fund                               |       | 17,486,000                  | 17,486,000             | 11,101,000             | 28,587,000                    |                        |
| 0B09 - CTA Real Property Transfer Tax Fund                               |       | 64,000,000                  | 64,000,000             |                        | 64,000,000                    |                        |
| 0B21 - Tax Increment Financing Administration Fund                       |       | 10,223,000                  | 10,223,000             |                        | 10,223,000                    |                        |
| 0B25 - Chicago Police CTA Detail Fund                                    |       | 10,754,000                  | 10,754,000             |                        | 10,754,000                    |                        |
| 0B32 - Garbage Collection Fund   |       | 61,240,000                  | 61,240,000             |                        | 61,240,000                    |                        |
| 0B39 - Human Capital Innovation Fund                                     |       |                             |                        | 6,008,000              | 6,008,000                     |                        |
| 0B41 - Neighborhood Opportunity Fund                                     |       | 12,223,000                  | 12,223,000             | 772,000                | 12,995,000                    |                        |
| 0B42 - Foreign Fire Insurance Tax Fund                                   |       | 5,500,000                   | 5,500,000              |                        | 5,500,000                     |                        |
| <b>Total - NON-PROPERTY TAX FUNDS</b>                                    |       |                             |                        |                        |                               |                        |
| <b>Total - All Funds</b>   |       | <b>\$1,474,222,000</b>      | <b>\$7,938,941,000</b> | <b>\$9,413,163,000</b> | <b>\$175,984,000</b>          | <b>\$9,589,147,000</b> |
| Deduct Transfers between Funds   |       |                             |                        |                        | 634,104,000                   |                        |
| <b>Total - All Funds</b>   |       |                             |                        |                        | <b>\$8,955,043,000</b>        |                        |
| Deduct Proceeds of Debt  |       |                             |                        |                        | 98,087,000                    |                        |
| <b>Net Total - All Funds</b>   |       |                             |                        |                        | <b>\$8,856,956,000</b>        |                        |

**(For Further Details See Estimate Statements)**

**Summary C****SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2019**

| Fund No.   | General Expense      | Capital Outlay         | Debt Service  | Pension Funds       | Specific Levies for Loss in Collection of Taxes | Total Appropriation |
|--|----------------------|------------------------|---------------|---------------------|---|---------------------|
| <b>Property Tax Supported Funds</b>                                      |                      |                        |               |                     |   |                     |
| 0510 - Bond Redemption and Interest Series Fund                          |                      |                        | \$620,074,022 |                     | \$17,078,978                                    | \$637,153,000       |
| 0516 - Library Bond Redemption Fund                                      |                      | 4,168,000              |               |                     | 170,000   | 4,338,000           |
| 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund |                      | 98,087,000             |               |                     | 4,037,000                                       | 102,124,000         |
| 0549 - City Colleges Bond Redemption and Interest Fund                   |                      | 35,169,000             |               |                     | 1,461,000                                       |                     |
| 0681 - Municipal Employees' Annuity and Benefit Fund                     |                      |                        |               | 471,002,000         |   | 471,002,000         |
| 0682 - Laborers' and Retirement Board Annuity and Benefit Fund           |                      |                        |               | 60,000,000          |   | 60,000,000          |
| 0683 - Policemen's Annuity and Benefit Fund                              |                      |                        |               | 579,000,000         |   | 579,000,000         |
| 0684 - Firemen's Annuity and Benefit Fund                                |                      |                        |               | 248,544,000         |   | 248,544,000         |
| <b>Total - Property Tax Supported Funds</b>                              | <b>\$757,498,022</b> | <b>\$1,358,546,000</b> |               | <b>\$22,746,978</b> | <b>\$2,138,791,000</b>                          |                     |

## Summary C

### Summary of Appropriations from Funds by Major Purposes for Year 2019 - Continued

| Fund No.   | General Expense        | Capital Outlay      | Debt Service           | Pension Funds          | Specific Levies for Loss in Collection of Taxes | Total Appropriation    |
|--|------------------------|---------------------|------------------------|------------------------|---|------------------------|
| <b>Non-Property Tax Supported Funds</b>                                  |                        |                     |                        |                        |   |                        |
| 0100 - Corporate Fund  | \$3,666,168,756        | \$789,244           | \$12,000,000           | \$136,774,000          |   | \$3,815,732,000        |
| 0200 - Water Fund  | 500,152,003            | 5,620,630           | 217,018,367            | 40,075,000             |   | 762,866,000            |
| 0300 - Vehicle Tax Fund  | 239,819,525            | 1,232,475           |                        |                        |   | 241,052,000            |
| 0310 - Motor Fuel Tax Fund   | 65,670,000             |                     |                        |                        |   | 65,670,000             |
| 0314 - Sewer Fund  | 204,203,881            | 423,596             | 152,981,523            | 15,838,000             |   | 373,447,000            |
| 0346 - Library Fund  | 110,111,500            | 1,880,500           | 1,755,000              | 3,141,000              |   | 116,888,000            |
| 0353 - Emergency Communication Fund                                      | 121,221,016            | 54,984              |                        | 12,972,000             |   | 134,248,000            |
| 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund | 53,252,000             |                     |                        |                        |   | 53,252,000             |
| 0383 - Motor Fuel Tax Debt Service Fund                                  |                        |                     | 18,436,000             |                        |   | 18,436,000             |
| 0525 - Emergency Communication Bond Redemption and Interest Fund         |                        | 22,323,000          |                        |                        |   | 22,323,000             |
| 0610 - Chicago Midway Airport Fund                                       | 176,801,648            | 1,116,790           | 126,745,562            | 13,904,000             |   | 318,568,000            |
| 0740 - Chicago O'Hare Airport Fund                                       | 690,835,657            | 5,594,900           | 575,842,443            | 56,194,000             |   | 1,328,467,000          |
| 0994 - Controlled Substances Fund  | 100,000                |                     |                        |                        | 100,000   |                        |
| 0996 - Affordable Housing Opportunity Fund                               | 28,587,000             |                     |                        |                        |   | 28,587,000             |
| 0B09 - CTA Real Property Transfer Tax Fund                               | 64,000,000             |                     |                        |                        |   | 64,000,000             |
| 0B21 - Tax Increment Financing Administration Fund                       | 10,223,000             |                     |                        |                        |   | 10,223,000             |
| 0B25 - Chicago Police CTA Detail Fund                                    | 10,754,000             |                     |                        |                        |   | 10,754,000             |
| 0B32 - Garbage Collection Fund   | 61,240,000             |                     |                        |                        |   | 61,240,000             |
| 0B39 - Human Capital Innovation Fund                                     | 6,008,000              |                     |                        |                        |   | 6,008,000              |
| 0B41 - Neighborhood Opportunity Fund                                     | 12,995,000             |                     |                        |                        |   | 12,995,000             |
| 0B42 - Foreign Fire Insurance Tax Fund                                   | 5,500,000              |                     |                        |                        |   | 5,500,000              |
| <b>Total - Non-Property Tax Supported Funds</b>                          | <b>\$6,027,642,986</b> | <b>\$16,713,119</b> | <b>\$1,127,101,895</b> | <b>\$278,898,000</b>   |   | <b>\$7,450,356,000</b> |
| <b>Total - All Funds</b>   | <b>\$6,027,642,986</b> | <b>\$16,713,119</b> | <b>\$1,884,599,917</b> | <b>\$1,637,444,000</b> | <b>\$22,746,978</b>                             | <b>\$9,589,147,000</b> |
| Deduct Transfers between Funds   |                        |                     |                        |                        |   | 634,104,000            |
| <b>Total - All Funds</b>   |                        |                     |                        |                        |   | <b>\$8,955,043,000</b> |
| Deduct Proceeds of Debt  |                        |                     |                        |                        |   | 98,087,000             |
| <b>Net Total - All Funds</b>   |                        |                     |                        |                        |   | <b>\$8,856,956,000</b> |

## SUMMARY OF PROPOSED 2019 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

### Summary D

|   | Personnel Services | Contractual Services | Travel   | Commodities  | Equipment | Permanent Improvement and Land | Specific Items and Contingencies | Totals                   |
|---|--------------------|----------------------|----------|--------------|-----------|--------------------------------|----------------------------------|--------------------------|
| <b>0100 - Corporate Fund</b>                              |                    |                      |          |              |           |                                |                                  |                          |
| 001 - Office of the Mayor                                 | \$7,028,929        | \$197,084            | \$27,830 | \$30,000     |           |                                |                                  | \$7,283,843              |
| 003 - Office of Inspector General                         | 5,643,827          | 865,572              | 29,025   | 17,303       |           |                                |                                  | 23,000 6,578,727         |
| 005 - Office of Budget and Management                     | 3,107,282          | 33,309               | 1,000    | 5,800        |           |                                |                                  | 3,147,391                |
| 006 - Department of Innovation and Technology             | 9,889,417          | 13,957,413           | 5,900    | 17,200       |           |                                |                                  | 3,000 23,872,930         |
| 015 - City Council  |                    |                      |          |              |           |                                |                                  |                          |
| 1005 - City Council                                       | \$16,328,334       | \$39,920             | \$1,000  | 157,000      | 9,500     |                                |                                  | \$4,990,072 \$21,359,326 |
| 1010 - City Council Committees                            | 4,392,501          | 304,426              | 8,000    |              |           |                                |                                  | 211,850 5,083,277        |
| 1012 - Council Office of Financial Analysis               | 282,216            |                      |          |              |           |                                |                                  | 27,160 309,376           |
| 2295 - Legislative Reference Bureau                       | 373,008            |                      |          | 4,000        |           |                                |                                  | 377,008                  |
| Total - 015 - City Council                                | \$21,376,059       | \$344,346            | \$9,000  | \$161,000    | \$9,500   |                                |                                  | \$5,229,082 \$27,128,987 |
| 021 - Department of Housing                               | 1,392,920          | 1,470,181            | 3,000    |              |           |                                |                                  | 1,482,150 4,348,251      |
| 025 - City Clerk  | 2,861,665          | 1,068,030            |          | 176,990      |           |                                |                                  | 4,106,685                |
| 027 - Department of Finance                               |                    |                      |          |              |           |                                |                                  |                          |
| 2011 - City Comptroller                                   | \$2,905,602        | \$10,050             | \$500    | \$11,450     |           |                                |                                  | \$2,927,602              |
| 2012 - Accounting and Financial Reporting                 | 4,770,261          | 710,532              | 3,000    | 9,600        |           |                                |                                  | 5,493,393                |
| 2015 - Financial Strategy and Operations                  | 5,880,049          | 858,653              | 3,788    | 35,041       | 156,750   |                                |                                  | 6,934,281                |
| 2020 - Revenue Services and Operations                    | 24,203,424         | 28,080,641           | 5,000    | 209,650      | 160,000   |                                |                                  | 115,000 52,773,715       |
| Total - 027 - Department of Finance                       | \$37,759,336       | \$29,659,876         | \$12,288 | \$265,741    | \$316,750 |                                |                                  | \$68,128,991             |
| 028 - City Treasurer                                      | 848,780            | 780,024              | 15,000   | 6,500        |           |                                |                                  | 6,000 1,656,304          |
| 030 - Department of Administrative Hearings               | 3,125,393          | 5,229,176            | 1,500    | 28,743       | 6,000     |                                |                                  | 21,850 8,412,662         |
| 031 - Department of Law                                   | 27,508,312         | 2,910,148            | 82,321   | 93,254       |           |                                |                                  | 27,000 30,621,035        |
| 033 - Department of Human Resources                       | 6,183,073          | 653,714              | 4,060    | 29,775       |           |                                |                                  | 3,000 6,873,622          |
| 035 - Department of Procurement Services                  | 6,516,713          | 639,221              | 5,490    | 21,635       | 3,460     |                                |                                  | 7,186,519                |
| 038 - Department of Fleet and Facility Management         |                    |                      |          |              |           |                                |                                  |                          |
| 2103 - Bureau of Finance and Administration               | \$3,016,996        | \$500,188            |          |              | \$41,500  |                                |                                  | \$3,558,684              |
| 2126 - Bureau of Facility Management                      | 35,172,955         | 35,052,043           | 2,500    | 6,506,650    |           |                                |                                  | 76,734,148               |
| 2131 - Bureau of Asset Management                         | 4,049,153          | 15,140,417           |          | 35,405,171   | 3,600     |                                |                                  | 55,171,367               |
| 2140 - Bureau of Fleet Operations                         | 38,304,522         | 15,864,644           | 7,500    | 20,321,508   |           |                                |                                  | 74,498,174               |
| Total - 038 - Department of Fleet and Facility Management | \$80,543,626       | \$66,557,292         | \$10,000 | \$62,274,829 | \$3,600   |                                |                                  | \$573,026 \$209,962,373  |
| 039 - Board of Election Commissioners                     | 19,023,634         | 14,378,785           | 64,800   | 719,150      |           |                                |                                  | 34,186,369               |
| 041 - Department of Public Health                         | 17,254,812         | 17,677,690           | 8,550    | 1,057,512    | 4,650     |                                |                                  | 36,003,214               |
| 045 - Commission on Human Relations                       | 1,067,993          | 81,689               | 3,800    | 2,500        |           |                                |                                  | 1,155,982                |
| 048 - Mayor's Office for People with Disabilities         | 1,275,905          | 275,659              | 12,008   | 8,586        |           |                                |                                  | 23,000 1,595,158         |
| 050 - Department of Family and Support Services           | 6,994,952          | 1,935,435            | 4,800    | 22,460       |           |                                |                                  | 81,113,208 90,070,855    |
| 054 - Department of Planning and Development              | 8,739,814          | 1,915,903            | 6,572    | 23,419       | 17,510    |                                |                                  | 86,250 10,789,468        |
| 055 - Police Board  | 290,335            | 173,793              | 1,500    | 350          |           |                                |                                  | 465,978                  |
| 057 - Chicago Police Department                           | 1,445,968,380      | 38,627,280           | 227,930  | 6,639,637    | 36,600    |                                |                                  | 55,667,870 1,547,167,697 |

## Summary D

### Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

#### **0100 - Corporate Fund - Continued**

|  | <b>Personnel Services</b> | <b>Contractual Services</b> | <b>Travel</b>    | <b>Commodities</b>  | <b>Equipment</b> | <b>Permanent Improvement and Land</b> | <b>Specific Items and Contingencies</b> | <b>Totals</b>          |
|--|---------------------------|-----------------------------|------------------|---------------------|------------------|---------------------------------------|---|------------------------|
| 058 - Office of Emergency Management and Communications      | 25,609,868                | 752,490                     | 89,951           | 126,905             | 4,500            |                                       |   | 26,583,714             |
| 059 - Chicago Fire Department                                | 568,600,513               | 5,538,941                   | 35,900           | 2,853,921           | 152,000          |                                       | 9,361,425                               | 586,542,700            |
| 060 - Civilian Office of Police Accountability               | 11,259,481                | 2,467,604                   | 50,000           | 71,200              |                  |                                       | 3,000                                   | 13,851,285             |
| 067 - Department of Buildings                                | 20,203,127                | 1,656,436                   | 155,000          | 42,000              |                  |                                       | 3,428,750                               | 25,485,313             |
| 070 - Department of Business Affairs and Consumer Protection | 14,568,970                | 4,901,627                   | 27,343           | 144,234             |                  | 10,000                                | 103,500                                 | 19,755,674             |
| 073 - Chicago Animal Care and Control                        | 5,379,547                 | 795,781                     | 600              | 660,479             |                  |                                       | 6,900                                   | 6,843,307              |
| 077 - License Appeal Commission                              | 90,824                    | 93,743                      |                  | 500                 |                  |                                       |   | 185,067                |
| 078 - Board of Ethics  | 796,428                   | 65,159                      | 2,085            | 3,210               |                  |                                       |   | 866,882                |
| 081 - Department of Streets and Sanitation                   |                           |                             |                  |                     |                  |                                       |   |                        |
| 2005 - Commissioner's Office                                 | \$2,159,436               | \$204,723                   |                  | \$4,650             |                  |                                       | \$590,000                               | \$2,958,809            |
| 2006 - Administrative Services Division                      | 2,040,274                 | 27,955                      |                  | 5,250               |                  |                                       |   | 2,073,479              |
| 2020 - Bureau of Sanitation                                  | 36,458,746                | 59,690,920                  |                  | 219,223             | 46,102           |                                       |   | 96,414,991             |
| 2025 - Bureau of Rodent Control                              | 9,553,756                 | 3,000,288                   |                  | 344,162             | 7,222            |                                       |   | 12,905,428             |
| 2045 - Bureau of Street Operations                           | 19,197,517                | 1,352,848                   |                  | 640,125             |                  |                                       |   | 21,190,490             |
| 2060 - Bureau of Forestry                                    | 15,475,392                | 2,163,119                   | 3,500            | 149,945             | 151,050          |                                       |   | 17,943,006             |
| Total - 081 - Department of Streets and Sanitation           | \$84,885,121              | \$66,439,853                | \$3,500          | \$1,363,355         | \$204,374        |                                       | \$590,000                               | \$153,486,203          |
| 084 - Chicago Department of Transportation                   |                           |                             |                  |                     |                  |                                       |   |                        |
| 2105 - Commissioner's Office                                 | \$2,902,748               | \$211,780                   | \$2,700          | \$7,100             |                  |                                       | \$1,300,000                             | \$4,424,328            |
| 2115 - Division of Administration                            | 4,930,968                 | 134,490                     | 300              | 14,200              |                  |                                       |   | 5,079,958              |
| 2125 - Division of Engineering                               |                           | 1,991,330                   |                  |                     |                  |                                       |   | 1,991,330              |
| 2130 - Division of Traffic Safety                            | 974,296                   | 15,386,962                  | 2,500            | 2,350               |                  |                                       |   | 16,366,108             |
| 2140 - Division of Sign Management                           | 3,574,722                 | 455,440                     |                  | 533,983             | 3,800            |                                       |   | 4,567,945              |
| 2145 - Division of Project Development                       | 3,237,726                 | 995,825                     | 2,250            | 29,850              |                  |                                       | 250,000                                 | 4,515,651              |
| 2150 - Division of Electrical Operations                     | 8,184,849                 | 183,767                     | 14,000           | 518,170             | 10,000           |                                       |   | 8,910,786              |
| 2155 - Division of In-House Construction                     | 12,799,803                | 244,488                     | 50               | 270,537             | 6,500            |                                       |   | 13,321,378             |
| Total - 084 - Chicago Department of Transportation           | \$36,605,112              | \$19,604,082                | \$21,800         | \$1,376,190         | \$20,300         |                                       | \$1,550,000                             | \$59,177,484           |
| 099 - Finance General  | 392,517,588               | 119,615,785                 |                  | 3,240,000           |                  |                                       | 276,837,957                             | 792,211,330            |
| <b>Total - 0100 - Corporate Fund</b>                         | <b>\$2,874,917,736</b>    | <b>\$421,363,121</b>        | <b>\$922,553</b> | <b>\$81,484,378</b> | <b>\$779,244</b> | <b>\$10,000</b>                       | <b>\$436,254,968</b>                    | <b>\$3,815,732,000</b> |
| <b>Percent of Total</b>                                      | <b>75.34</b>              | <b>11.04</b>                | <b>.02</b>       | <b>2.14</b>         | <b>.02</b>       | <b>.00</b>                            | <b>11.43</b>                            | <b>100.00</b>          |

## Summary D

### Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

|   | Personnel Services   | Contractual Services | Travel          | Commodities         | Equipment          | Permanent Improvement and Land | Specific Items and Contingencies | Totals               |
|---|----------------------|----------------------|-----------------|---------------------|--------------------|--------------------------------|----------------------------------|----------------------|
| <b>0200 - Water Fund</b>                                  |                      |                      |                 |                     |                    |                                |                                  |                      |
| 003 - Office of Inspector General                         | \$1,033,240          | \$95,962             | \$2,173         | \$8,320             |                    |                                | \$1,215                          | \$1,140,910          |
| 005 - Office of Budget and Management                     | 130,356              |                      |                 |                     |                    |                                |                                  | 130,356              |
| 006 - Department of Innovation and Technology             |                      |                      |                 |                     |                    |                                |                                  | 6,377,378            |
| 027 - Department of Finance                               |                      |                      |                 |                     |                    |                                |                                  |                      |
| 2011 - City Comptroller                                   |                      | \$4,552              |                 |                     |                    |                                |                                  | \$4,552              |
| 2012 - Accounting and Financial Reporting                 | 424,581              |                      |                 |                     |                    |                                |                                  | 424,581              |
| 2015 - Financial Strategy and Operations                  | 213,791              | 82,066               | 382             |                     |                    |                                |                                  | 296,239              |
| 2020 - Revenue Services and Operations                    | 2,445,512            | 6,345,147            |                 | 32,187              |                    |                                | 30,000                           | 8,852,846            |
| Total - 027 - Department of Finance                       | \$3,083,884          | \$6,431,765          | \$382           | \$32,187            |                    |                                | \$30,000                         | \$9,578,218          |
| 028 - City Treasurer                                      | 309,787              | 146,450              |                 |                     |                    |                                |                                  | 456,237              |
| 031 - Department of Law                                   | 1,536,034            | 181,092              | 4,465           | 4,988               |                    |                                | 350                              | 1,726,929            |
| 033 - Department of Human Resources                       | 283,303              | 3,808                |                 | 208                 |                    |                                |                                  | 287,319              |
| 035 - Department of Procurement Services                  | 252,172              |                      |                 |                     |                    |                                |                                  | 252,172              |
| 038 - Department of Fleet and Facility Management         |                      |                      |                 |                     |                    |                                |                                  |                      |
| 2126 - Bureau of Facility Management                      |                      | \$239,361            |                 |                     | \$6,274            |                                |                                  | \$245,635            |
| 2131 - Bureau of Asset Management                         |                      | 472,986              |                 |                     | 23,694,476         |                                |                                  | 24,167,462           |
| 2140 - Bureau of Fleet Operations                         | 4,563,333            | 719,581              |                 |                     | 1,493,346          |                                |                                  | 6,776,260            |
| Total - 038 - Department of Fleet and Facility Management | \$4,563,333          | \$1,431,928          |                 |                     | \$25,194,096       |                                |                                  | \$31,189,357         |
| 067 - Department of Buildings                             | 2,751,801            | 27,000               | 17,000          |                     |                    |                                |                                  | 2,795,801            |
| 088 - Department of Water Management                      |                      |                      |                 |                     |                    |                                |                                  |                      |
| 2005 - Commissioner's Office                              | \$5,061,173          | \$5,247,233          |                 |                     | \$329,100          | \$107,328                      |                                  | \$10,744,834         |
| 2010 - Bureau of Administrative Support                   | 4,938,489            | 539,650              |                 | 38,026              | 96,716             |                                | 82,500                           | 5,695,381            |
| 2015 - Bureau of Engineering Services                     | 4,605,115            | 1,813,000            | 40,000          | 54,250              | 3,500              |                                |                                  | 6,515,865            |
| 2020 - Bureau of Water Supply                             | 61,023,797           | 9,539,600            | 3,000           | 17,070,815          | 1,738,380          |                                | 100,000                          | 89,475,592           |
| 2025 - Bureau of Operations and Distribution              | 70,167,299           | 9,779,934            |                 | 7,198,223           | 656,391            | 2,946,315                      | 367,919                          | 91,116,081           |
| 2035 - Bureau of Meter Services                           | 11,595,188           | 14,000               | 31,500          | 157,500             | 72,000             |                                |                                  | 11,870,188           |
| Total - 088 - Department of Water Management              | \$157,391,061        | \$26,933,417         | \$74,500        | \$24,847,914        | \$2,674,315        | \$2,946,315                    | \$550,419                        | \$215,417,941        |
| 099 - Finance General                                     | 37,375,863           | 13,088,097           |                 |                     |                    |                                | 443,049,422                      | 493,513,382          |
| <b>Total - 0200 - Water Fund</b>                          | <b>\$208,710,834</b> | <b>\$54,716,897</b>  | <b>\$98,520</b> | <b>\$50,087,713</b> | <b>\$2,674,315</b> | <b>\$2,946,315</b>             | <b>\$443,631,406</b>             | <b>\$762,866,000</b> |

## Summary D Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

|   | Personnel Services   | Contractual Services | Travel           | Commodities         | Equipment          | Permanent Improvement and Land | Specific Items and Contingencies | Totals               |
|---|----------------------|----------------------|------------------|---------------------|--------------------|--------------------------------|----------------------------------|----------------------|
| <b>0300 - Vehicle Tax Fund</b>                            |                      |                      |                  |                     |                    |                                |                                  |                      |
| 015 - City Council  | \$702,593            |                      |                  | \$5,000             |                    |                                | \$16,387                         | \$723,980            |
| 025 - City Clerk  | 4,267,449            | 1,899,933            | 26,000           | 428,070             |                    |                                | 28,750                           | 6,650,202            |
| 027 - Department of Finance                               |                      |                      |                  |                     |                    |                                |                                  |                      |
| 2015 - Financial Strategy and Operations                  | \$466,970            |                      |                  |                     |                    |                                |                                  | \$466,970            |
| 2020 - Revenue Services and Operations                    | 468,294              | 161,500              |                  | 500                 | 1,177,575          |                                |                                  | 1,807,869            |
| Total - 027 - Department of Finance                       | \$935,264            | \$161,500            |                  | \$500               | \$1,177,575        |                                |                                  | \$2,274,839          |
| 031 - Department of Law                                   | 1,436,263            | 119,251              | 2,974            | 3,795               |                    |                                | 300                              | 1,562,583            |
| 038 - Department of Fleet and Facility Management         |                      |                      |                  |                     |                    |                                |                                  |                      |
| 2126 - Bureau of Facility Management                      | \$1,243,234          |                      |                  | \$338,426           |                    |                                |                                  | \$1,581,660          |
| 2131 - Bureau of Asset Management                         | 7,256,671            |                      |                  | 10,193,623          |                    |                                |                                  | 17,450,294           |
| 2140 - Bureau of Fleet Operations                         |                      | 3,623,876            |                  |                     |                    |                                |                                  | 3,623,876            |
| Total - 038 - Department of Fleet and Facility Management |                      | \$12,123,781         |                  | \$10,532,049        |                    |                                |                                  | \$22,655,830         |
| 067 - Department of Buildings                             |                      | 514,016              |                  |                     |                    |                                |                                  | 514,016              |
| 081 - Department of Streets and Sanitation                |                      |                      |                  |                     |                    |                                |                                  |                      |
| 2020 - Bureau of Sanitation                               | \$5,228,877          | \$2,238,307          |                  | \$500               |                    |                                |                                  | \$7,467,684          |
| 2045 - Bureau of Street Operations                        | 6,861,273            | 1,866,676            |                  | 201,591             | 51,150             |                                |                                  | 8,985,690            |
| 2070 - Bureau of Traffic Services                         | 14,357,729           | 9,887,550            |                  | 131,050             |                    |                                |                                  | 428,000              |
| Total - 081 - Department of Streets and Sanitation        | \$26,447,879         | \$13,992,533         |                  | \$332,641           | \$51,650           |                                |                                  | \$41,257,703         |
| 084 - Chicago Department of Transportation                |                      |                      |                  |                     |                    |                                |                                  |                      |
| 2125 - Division of Engineering                            | \$7,803,320          | \$7,716,727          | \$49,878         | \$18,310            |                    |                                |                                  | \$15,588,235         |
| 2135 - Division of Infrastructure Management              | 5,618,496            | 5,357,482            | 87,989           | 39,150              |                    |                                |                                  | 4,000                |
| 2150 - Division of Electrical Operations                  | 1,546,525            | 117,560              | 1,033,710        | 3,250               |                    |                                |                                  | 2,701,045            |
| 2155 - Division of In-House Construction                  | 46,603,639           | 380,471              | 18,500           | 2,312,344           |                    |                                |                                  | 35,000               |
| Total - 084 - Chicago Department of Transportation        | \$60,025,455         | \$15,001,205         | \$273,927        | \$3,403,514         | \$3,250            |                                |                                  | \$39,000             |
| 099 - Finance General                                     | 27,857,005           | 8,328,795            |                  |                     |                    |                                |                                  | 50,480,696           |
| <b>Total - 0300 - Vehicle Tax Fund</b>                    | <b>\$122,185,924</b> | <b>\$51,626,998</b>  | <b>\$302,901</b> | <b>\$14,705,569</b> | <b>\$1,232,475</b> |                                | <b>\$50,998,133</b>              | <b>\$241,052,000</b> |
| <b>0310 - Motor Fuel Tax Fund</b>                         |                      |                      |                  |                     |                    |                                |                                  |                      |
| 038 - Department of Fleet and Facility Management         |                      |                      |                  |                     |                    |                                |                                  | \$14,197,447         |
| 081 - Department of Streets and Sanitation                |                      |                      |                  |                     |                    |                                |                                  | 13,052,000           |
| 084 - Chicago Department of Transportation                |                      |                      |                  |                     |                    |                                |                                  |                      |
| 2125 - Division of Engineering                            | \$900,000            |                      |                  |                     |                    |                                |                                  | \$900,000            |
| 2150 - Division of Electrical Operations                  | 19,280,870           |                      |                  |                     |                    |                                |                                  | 21,531,695           |
| 2155 - Division of In-House Construction                  | 7,992,867            | 1,088,000            |                  |                     |                    |                                |                                  | 12,988,858           |
| Total - 084 - Chicago Department of Transportation        | \$27,273,737         | \$1,988,000          |                  |                     |                    |                                |                                  | \$35,420,553         |
| 099 - Finance General                                     |                      |                      |                  |                     |                    |                                |                                  | 3,000,000            |
| <b>Total - 0310 - Motor Fuel Tax Fund</b>                 | <b>\$27,273,737</b>  | <b>\$1,988,000</b>   |                  |                     |                    |                                | <b>\$3,000,000</b>               | <b>\$65,670,000</b>  |

## Summary D Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

|   | Personnel Services  | Contractual Services | Travel           | Commodities        | Equipment          | Permanent Improvement and Land | Specific Items and Contingencies | Totals               |
|---|---------------------|----------------------|------------------|--------------------|--------------------|--------------------------------|----------------------------------|----------------------|
| <b>0314 - Sewer Fund</b>                                  |                     |                      |                  |                    |                    |                                |                                  |                      |
| 003 - Office of Inspector General                         | \$642,563           | \$119,828            | \$2,173          | \$11,312           |                    |                                | \$1,725                          | \$777,601            |
| 027 - Department of Finance                               |                     |                      |                  |                    |                    |                                |                                  |                      |
| 2011 - City Comptroller                                   | \$5,100             |                      |                  |                    |                    |                                |                                  | \$5,100              |
| 2015 - Financial Strategy and Operations                  | 64,550              | 292                  |                  |                    |                    |                                |                                  | 64,842               |
| Total - 027 - Department of Finance                       | \$69,650            | \$292                |                  |                    |                    |                                |                                  | \$69,942             |
| 028 - City Treasurer                                      | 145,259             | 79,565               |                  |                    |                    |                                |                                  | 224,824              |
| 031 - Department of Law                                   | 729,545             | 90,347               | 3,165            | 3,037              |                    |                                | 300                              | 826,394              |
| 038 - Department of Fleet and Facility Management         |                     |                      |                  |                    |                    |                                |                                  |                      |
| 2131 - Bureau of Asset Management                         | \$511,575           |                      |                  |                    |                    |                                |                                  | \$1,371,633          |
| 2140 - Bureau of Fleet Operations                         | 557,098             |                      |                  |                    |                    |                                |                                  | 4,054,220            |
| Total - 038 - Department of Fleet and Facility Management | \$2,742,519         | \$1,068,673          |                  |                    |                    |                                |                                  | \$5,425,853          |
| 067 - Department of Buildings                             | 1,485,720           | 704,000              | 15,000           |                    |                    |                                |                                  | 2,204,720            |
| 088 - Department of Water Management                      |                     |                      |                  |                    |                    |                                |                                  |                      |
| 2015 - Bureau of Engineering Services                     | \$2,317,396         | \$9,800              |                  |                    |                    |                                |                                  | \$2,336,696          |
| 2025 - Bureau of Operations and Distribution              | 55,366,302          | 5,717,274            | 104,390          | 4,283,500          | 420,596            |                                |                                  | 78,834,764           |
| Total - 088 - Department of Water Management              | \$57,683,698        | \$5,727,074          | \$104,390        | \$4,290,000        | \$423,596          |                                |                                  | \$81,171,460         |
| 099 - Finance General                                     | 15,269,402          | 3,120,007            |                  |                    |                    |                                |                                  | 264,356,797          |
| <b>Total - 0314 - Sewer Fund</b>                          | <b>\$78,698,706</b> | <b>\$10,979,144</b>  | <b>\$125,020</b> | <b>\$5,919,010</b> | <b>\$423,596</b>   | <b>\$277,301,524</b>           | <b>\$373,447,000</b>             |                      |
| <b>0346 - Library Fund</b>                                |                     |                      |                  |                    |                    |                                |                                  |                      |
| 006 - Department of Innovation and Technology             |                     |                      |                  |                    |                    |                                |                                  | \$1,230,233          |
| 038 - Department of Fleet and Facility Management         |                     |                      |                  |                    |                    |                                |                                  |                      |
| 2126 - Bureau of Facility Management                      | \$8,604,300         |                      |                  |                    |                    |                                |                                  | \$9,387,790          |
| 2131 - Bureau of Asset Management                         | 1,562,549           |                      |                  |                    |                    |                                |                                  | 5,373,827            |
| 2140 - Bureau of Fleet Operations                         | 28,185              |                      |                  |                    |                    |                                |                                  | 52,485               |
| Total - 038 - Department of Fleet and Facility Management | \$10,195,034        |                      |                  |                    |                    |                                |                                  | \$14,814,102         |
| 091 - Chicago Public Library                              | 57,885,475          | 3,471,942            | 17,880           | 600,811            | 500,000            |                                |                                  | 62,496,108           |
| 099 - Finance General                                     | 13,598,732          | 1,822,355            |                  |                    |                    |                                |                                  | 21,545,970           |
| <b>Total - 0346 - Library Fund</b>                        | <b>\$72,714,440</b> | <b>\$15,489,331</b>  | <b>\$17,880</b>  | <b>\$5,219,879</b> | <b>\$1,880,500</b> | <b>\$21,565,970</b>            | <b>\$116,888,000</b>             |                      |
| <b>0353 - Emergency Communication Fund</b>                |                     |                      |                  |                    |                    |                                |                                  |                      |
| 058 - Office of Emergency Management and Communications   | \$62,755,209        | \$38,405,288         |                  |                    |                    |                                |                                  | \$102,138,813        |
| 099 - Finance General                                     | 9,820,347           | 1,386,840            |                  |                    |                    |                                |                                  | 20,902,000           |
| <b>Total - 0353 - Emergency Communication Fund</b>        | <b>\$72,575,556</b> | <b>\$39,792,128</b>  |                  |                    |                    | <b>\$54,984</b>                | <b>\$20,902,000</b>              | <b>\$134,248,000</b> |

## Summary D Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

|   | Personnel Services | Contractual Services | Travel          | Commodities     | Equipment | Permanent Improvement and Land | Specific Items and Contingencies | Totals               |
|---|--------------------|----------------------|-----------------|-----------------|-----------|--------------------------------|----------------------------------|----------------------|
| <b>0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b>         |                    |                      |                 |                 |           |                                |                                  |                      |
| 001 - Office of the Mayor   | \$436,020          |                      |                 |                 |           |                                |                                  | \$436,020            |
| 015 - City Council  | 162,990            |                      |                 |                 |           |                                |                                  | 166,710              |
| 023 - Department of Cultural Affairs and Special Events                                 | 6,589,573          | 3,641,952            | 10,500          | 95,000          |           |                                |                                  | 34,365,399           |
| 099 - Finance General   | 1,181,752          | 5,823,682            |                 |                 |           |                                |                                  | 11,278,437           |
| <b>Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund</b> | <b>\$8,370,335</b> | <b>\$9,465,634</b>   | <b>\$10,500</b> | <b>\$98,720</b> |           |                                |                                  | <b>\$35,306,811</b>  |
| <b>0383 - Motor Fuel Tax Debt Service Fund</b>  |                    |                      |                 |                 |           |                                |                                  |                      |
| 099 - Finance General   |                    |                      |                 |                 |           |                                |                                  | \$18,436,000         |
| <b>Total - 0383 - Motor Fuel Tax Debt Service Fund</b>                                  |                    |                      |                 |                 |           |                                |                                  | <b>\$18,436,000</b>  |
| <b>0510 - Bond Redemption and Interest Series Fund</b>                                  |                    |                      |                 |                 |           |                                |                                  |                      |
| 099 - Finance General   |                    |                      |                 |                 |           |                                |                                  | \$637,153,000        |
| <b>Total - 0510 - Bond Redemption and Interest Series Fund</b>                          |                    |                      |                 |                 |           |                                |                                  | <b>\$637,153,000</b> |
| <b>0516 - Library Bond Redemption Fund</b>  |                    |                      |                 |                 |           |                                |                                  |                      |
| 099 - Finance General   |                    |                      |                 |                 |           |                                |                                  | \$4,338,000          |
| <b>Total - 0516 - Library Bond Redemption Fund</b>                                      |                    |                      |                 |                 |           |                                |                                  | <b>\$4,338,000</b>   |
| <b>0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b>         |                    |                      |                 |                 |           |                                |                                  |                      |
| 099 - Finance General   |                    |                      |                 |                 |           |                                |                                  | \$102,124,000        |
| <b>Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund</b> |                    |                      |                 |                 |           |                                |                                  | <b>\$102,124,000</b> |
| <b>0525 - Emergency Communication Bond Redemption and Interest Fund</b>                 |                    |                      |                 |                 |           |                                |                                  |                      |
| 099 - Finance General   |                    |                      |                 |                 |           |                                |                                  | \$22,323,000         |
| <b>Total - 0525 - Emergency Communication Bond Redemption and Interest Fund</b>         |                    |                      |                 |                 |           |                                |                                  | <b>\$22,323,000</b>  |
| <b>0549 - City Colleges Bond Redemption and Interest Fund</b>                           |                    |                      |                 |                 |           |                                |                                  |                      |
| 099 - Finance General   |                    |                      |                 |                 |           |                                |                                  | \$36,630,000         |
| <b>Total - 0549 - City Colleges Bond Redemption and Interest Fund</b>                   |                    |                      |                 |                 |           |                                |                                  | <b>\$36,630,000</b>  |

## **Summary D Summary of Proposed 2019 Appropriations by Funds**

## **Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued**

## Summary D Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

|   | Personnel Services   | Contractual Services | Travel           | Commodities         | Equipment          | Permanent Improvement and Land | Specific Items and Contingencies | Totals              |
|---|----------------------|----------------------|------------------|---------------------|--------------------|--------------------------------|----------------------------------|---------------------|
| <b>0740 - Chicago O'Hare Airport Fund</b>                 |                      |                      |                  |                     |                    |                                |                                  |                     |
| 003 - Office of Inspector General                         | \$807,768            | \$29,088             | \$1,873          | \$7,535             |                    |                                |                                  | \$846,264           |
| 027 - Department of Finance                               |                      |                      |                  |                     |                    |                                |                                  |                     |
| 2011 - City Comptroller                                   | \$6,552              |                      |                  |                     |                    |                                |                                  | \$6,552             |
| 2012 - Accounting and Financial Reporting                 | 2,074,415            | 95,075               |                  |                     |                    |                                |                                  | 2,175,390           |
| 2015 - Financial Strategy and Operations                  | 173,983              | 160,289              |                  | 1,432               |                    |                                |                                  | 335,704             |
| Total - 027 - Department of Finance                       | \$2,248,398          | \$261,916            | \$1,432          | \$5,900             |                    |                                |                                  | \$2,517,646         |
| 028 - City Treasurer                                      | 823,112              | 246,490              |                  |                     |                    |                                |                                  | 1,069,602           |
| 031 - Department of Law                                   | 1,928,947            | 142,006              | 12,470           | 6,506               |                    |                                |                                  | 500                 |
| 033 - Department of Human Resources                       | 277,786              | 6,245                |                  |                     |                    |                                |                                  | 284,031             |
| 035 - Department of Procurement Services                  | 1,500,763            | 97,000               | 1,900            | 600                 |                    |                                |                                  | 1,600,263           |
| 038 - Department of Fleet and Facility Management         |                      |                      |                  |                     |                    |                                |                                  |                     |
| 2131 - Bureau of Asset Management                         | \$455,452            |                      | \$27,533,516     |                     |                    |                                |                                  | \$27,988,968        |
| 2140 - Bureau of Fleet Operations                         | 7,694,073            | 2,364,696            | 2,681,084        | 38,000              |                    |                                |                                  | 12,777,853          |
| Total - 038 - Department of Fleet and Facility Management | \$7,694,073          | \$2,820,148          | \$30,214,600     | \$38,000            |                    |                                |                                  | \$40,766,821        |
| 057 - Chicago Police Department                           | 24,795,940           |                      |                  |                     |                    |                                |                                  | 160,000             |
| 058 - Office of Emergency Management and Communications   | 6,619,397            |                      |                  |                     |                    |                                |                                  | 24,955,940          |
| 059 - Chicago Fire Department                             | 29,487,276           | 176,800              |                  |                     |                    |                                |                                  | 6,662,592           |
| 085 - Chicago Department of Aviation                      | 134,354,009          | 280,305,000          | 183,000          | 19,295,900          | 5,531,900          | 2,180,000                      |                                  | 29,911,576          |
| 099 - Finance General                                     | 31,768,064           | 73,939,709           |                  |                     |                    |                                |                                  | 441,849,809         |
| <b>Total - 0740 - Chicago O'Hare Airport Fund</b>         | <b>\$242,305,533</b> | <b>\$358,024,402</b> | <b>\$200,675</b> | <b>\$49,549,236</b> | <b>\$5,594,900</b> | <b>\$672,792,254</b>           | <b>\$1,328,467,000</b>           |                     |
| <b>0994 - Controlled Substances Fund</b>                  |                      |                      |                  |                     |                    |                                |                                  |                     |
| 057 - Chicago Police Department                           |                      |                      |                  |                     |                    |                                |                                  | \$100,000           |
| <b>Total - 0994 - Controlled Substances Fund</b>          |                      |                      |                  |                     |                    |                                | <b>\$100,000</b>                 |                     |
| <b>0996 - Affordable Housing Opportunity Fund</b>         |                      |                      |                  |                     |                    |                                |                                  |                     |
| 021 - Department of Housing                               | \$1,274,169          | \$4,000              | \$4,000          |                     |                    |                                |                                  | \$26,246,344        |
| 099 - Finance General                                     | 198,487              |                      |                  |                     |                    |                                |                                  | 860,000             |
| <b>Total - 0996 - Affordable Housing Opportunity Fund</b> | <b>\$1,472,656</b>   | <b>\$4,000</b>       | <b>\$4,000</b>   |                     |                    |                                | <b>\$27,106,344</b>              | <b>\$28,587,000</b> |
| <b>0B09 - CTA Real Property Transfer Tax Fund</b>         |                      |                      |                  |                     |                    |                                |                                  |                     |
| 099 - Finance General                                     |                      |                      |                  |                     |                    |                                |                                  | \$64,000,000        |
| <b>Total - 0B09 - CTA Real Property Transfer Tax Fund</b> |                      |                      |                  |                     |                    |                                | <b>\$64,000,000</b>              | <b>\$64,000,000</b> |

## Summary D Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

|   | Personnel Services  | Contractual Services | Travel | Commodities | Equipment           | Permanent Improvement and Land | Specific Items and Contingencies | Totals              |
|---|---------------------|----------------------|--------|-------------|---------------------|--------------------------------|----------------------------------|---------------------|
| <b>0B21 - Tax Increment Financing Administration Fund</b>         |                     |                      |        |             |                     |                                |                                  |                     |
| 005 - Office of Budget and Management                             | \$99,624            |                      |        |             |                     |                                |                                  | \$99,624            |
| 021 - Department of Housing                                       | 209,664             |                      |        |             |                     |                                |                                  | 209,664             |
| 027 - Department of Finance                                       | 548,732             | 220,000              |        |             |                     |                                |                                  | 768,732             |
| 028 - City Treasurer  | 299,637             | 110,120              |        |             |                     |                                |                                  | 409,757             |
| 031 - Department of Law   | 1,177,426           |                      |        |             |                     |                                |                                  | 1,177,426           |
| 054 - Department of Planning and Development                      | 3,519,947           | 148,075              |        |             |                     |                                |                                  | 3,793,022           |
| 070 - Department of Business Affairs and Consumer Protection      |                     |                      |        |             |                     |                                |                                  | 375,000             |
| 099 - Finance General   | 886,578             | 611,197              |        |             |                     |                                |                                  | 1,892,000           |
| <b>Total - 0B21 - Tax Increment Financing Administration Fund</b> | <b>\$6,741,608</b>  | <b>\$1,089,392</b>   |        |             |                     |                                |                                  | <b>\$2,392,000</b>  |
|   |                     |                      |        |             |                     |                                |                                  | <b>\$10,223,000</b> |
| <b>0B25 - Chicago Police CTA Detail Fund</b>                      |                     |                      |        |             |                     |                                |                                  |                     |
| 057 - Chicago Police Department                                   |                     |                      |        |             |                     |                                |                                  | \$10,754,000        |
| <b>Total - 0B25 - Chicago Police CTA Detail Fund</b>              |                     |                      |        |             | <b>\$10,754,000</b> |                                |                                  | <b>\$10,754,000</b> |
| <b>0B32 - Garbage Collection Fund</b>                             |                     |                      |        |             |                     |                                |                                  |                     |
| 081 - Department of Streets and Sanitation                        | \$60,230,434        |                      |        |             |                     |                                |                                  | \$60,230,434        |
| 099 - Finance General   |                     |                      |        |             |                     |                                |                                  | 1,009,566           |
| <b>Total - 0B32 - Garbage Collection Fund</b>                     | <b>\$60,230,434</b> | <b>\$1,009,566</b>   |        |             |                     |                                |                                  | <b>\$61,240,000</b> |
| <b>0B39 - Human Capital Innovation Fund</b>                       |                     |                      |        |             |                     |                                |                                  |                     |
| 050 - Department of Family and Support Services                   |                     |                      |        |             |                     |                                |                                  | \$4,008,000         |
| 099 - Finance General   |                     |                      |        |             |                     |                                |                                  | 2,000,000           |
| <b>Total - 0B39 - Human Capital Innovation Fund</b>               |                     |                      |        |             |                     |                                |                                  | <b>\$6,008,000</b>  |
| <b>0B41 - Neighborhood Opportunity Fund</b>                       |                     |                      |        |             |                     |                                |                                  |                     |
| 054 - Department of Planning and Development                      | \$300,754           | \$502,072            |        |             |                     |                                |                                  | \$11,799,011        |
| 099 - Finance General   | 66,163              |                      |        |             |                     |                                |                                  | 327,000             |
| <b>Total - 0B41 - Neighborhood Opportunity Fund</b>               | <b>\$366,917</b>    | <b>\$502,072</b>     |        |             |                     |                                |                                  | <b>\$12,126,011</b> |
|   |                     |                      |        |             |                     |                                |                                  | <b>\$12,995,000</b> |

## Summary D

### Summary of Proposed 2019 Appropriations by Funds, Departments, and Object Classifications - Continued

|   | Personnel Services | Contractual Services | Travel      | Commodities   | Equipment    | Permanent Improvement and Land | Specific Items and Contingencies | Totals                 |
|---|--------------------|----------------------|-------------|---------------|--------------|--------------------------------|----------------------------------|------------------------|
| <b>0B42 - Foreign Fire Insurance Tax Fund</b>         |                    |                      |             |               |              |                                |                                  |                        |
| 099 - Finance General                                 |                    |                      |             |               |              | \$5,500,000                    |                                  | \$5,500,000            |
| <b>Total - 0B42 - Foreign Fire Insurance Tax Fund</b> |                    |                      |             |               |              | <b>\$5,500,000</b>             |                                  | <b>\$5,500,000</b>     |
| <b>Total - All Funds</b>                              | \$3,844,858,500    | \$1,061,530,3        | \$1,703,686 | \$252,896,180 | \$13,756,804 | \$2,956,315                    | \$4,411,445,178                  | \$9,589,147,000        |
| Deduct Transfers between Funds                        |                    |                      | 37          |               |              |                                | 634,104,000                      |                        |
| <b>Total - All Funds</b>                              |                    |                      |             |               |              |                                | <b>\$8,955,043,000</b>           |                        |
| Deduct Proceeds of Debt                               |                    |                      |             |               |              |                                | 98,087,000                       |                        |
| <b>Net Total - All Funds</b>                          |                    |                      |             |               |              |                                |                                  | <b>\$8,856,956,000</b> |

## Summary E DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2019

|   | Corporate Fund       | Special Revenue Funds | Pension Funds | Debt Service Funds | Enterprise Funds | Totals               |
|---|----------------------|-----------------------|---------------|--------------------|------------------|----------------------|
| <b>Finance and Administration</b>                         |                      |                       |               |                    |                  |                      |
| 001 - Office of the Mayor                                 | \$7,283,843          | \$436,020             |               |                    |                  | \$7,719,863          |
| 005 - Office of Budget and Management                     | 3,147,391            | 99,624                |               | 130,356            |                  | 3,377,371            |
| 006 - Department of Innovation and Technology             | 23,872,930           | 1,230,233             |               | 6,377,378          |                  | 31,480,541           |
| 025 - City Clerk  | 4,106,685            | 6,650,202             |               |                    |                  | 10,756,887           |
| 027 - Department of Finance                               |                      |                       |               |                    |                  |                      |
| 2011 - City Comptroller                                   | \$2,927,602          |                       |               |                    |                  | \$22,756             |
| 2012 - Accounting and Financial Reporting                 | 5,493,393            | 768,732               |               |                    |                  | 2,771,876            |
| 2015 - Financial Strategy and Operations                  | 6,934,281            | 466,970               |               |                    |                  | 921,011              |
| 2020 - Revenue Services and Operations                    | 52,773,715           | 1,807,869             |               |                    |                  | 8,322,262            |
| Total - 027 - Department of Finance                       | \$68,128,991         | \$3,043,571           |               |                    |                  | \$33,434,430         |
| 028 - City Treasurer                                      | 1,656,304            | 409,757               |               |                    |                  | 2,068,661            |
| 030 - Department of Administrative Hearings               | 8,412,662            |                       |               |                    |                  | 8,412,662            |
| 031 - Department of Law                                   | 30,621,035           | 2,740,009             |               |                    |                  | 5,099,841            |
| 033 - Department of Human Resources                       | 6,873,622            |                       |               |                    |                  | 672,660              |
| 035 - Department of Procurement Services                  | 7,186,519            |                       |               |                    |                  | 2,236,105            |
| 038 - Department of Fleet and Facility Management         |                      |                       |               |                    |                  |                      |
| 2103 - Bureau of Finance and Administration               | \$3,558,684          |                       |               |                    |                  | \$3,558,684          |
| 2126 - Bureau of Facility Management                      | 76,734,148           | 10,969,450            |               |                    |                  | 245,635              |
| 2131 - Bureau of Asset Management                         | 55,171,367           | 37,021,568            |               |                    |                  | 60,776,863           |
| 2140 - Bureau of Fleet Operations                         | 74,498,174           | 3,676,361             |               |                    |                  | 26,835,065           |
| Total - 038 - Department of Fleet and Facility Management | \$209,962,373        | \$51,667,379          |               |                    |                  | \$87,857,563         |
| <b>Total - Finance and Administration</b>                 | <b>\$371,252,355</b> | <b>\$66,276,795</b>   |               |                    |                  | <b>\$117,011,053</b> |
|   |                      |                       |               |                    |                  | <b>\$554,540,203</b> |

## Summary E

### Distribution of Proposed Appropriations by Function and Organization Units - 2019 - Continued

| <b>Infrastructure Services</b>                     | <b>Corporate Fund</b> | <b>Special Revenue Funds</b> | <b>Pension Funds</b> | <b>Debt Service Funds</b> | <b>Enterprise Funds</b> | <b>Totals</b>          |
|--|-----------------------|------------------------------|----------------------|---------------------------|-------------------------|------------------------|
| 081 - Department of Streets and Sanitation         | \$2,958,809           |                              |                      |                           |                         | \$2,958,809            |
| 2005 - Commissioner's Office                       | 2,073,479             |                              |                      |                           |                         | 2,073,479              |
| 2006 - Administrative Services Division            | 96,414,991            |                              | 67,698,118           |                           |                         | 164,113,109            |
| 2020 - Bureau of Sanitation                        | 12,905,428            |                              |                      |                           |                         | 12,905,428             |
| 2025 - Bureau of Rodent Control                    | 21,190,490            |                              | 22,037,690           |                           |                         | 43,228,180             |
| 2045 - Bureau of Street Operations                 | 17,943,006            |                              |                      |                           |                         | 17,943,006             |
| 2060 - Bureau of Forestry                          | 24,804,329            |                              |                      |                           |                         | 24,804,329             |
| 2070 - Bureau of Traffic Services                  |                       |                              |                      |                           |                         |                        |
| Total - 081 - Department of Streets and Sanitation | \$153,486,203         |                              | \$114,540,137        |                           |                         | \$268,026,340          |
| 084 - Chicago Department of Transportation         | \$4,424,328           |                              |                      |                           |                         | \$4,424,328            |
| 2105 - Commissioner's Office                       | 5,079,958             |                              |                      |                           |                         | 5,079,958              |
| 2115 - Division of Administration                  | 1,991,330             |                              | 16,488,235           |                           |                         | 18,479,565             |
| 2125 - Division of Engineering                     | 16,366,108            |                              |                      |                           |                         | 16,366,108             |
| 2130 - Division of Traffic Safety                  |                       |                              |                      |                           |                         |                        |
| 2135 - Division of Infrastructure Management       | 11,107,117            |                              |                      |                           |                         | 11,107,117             |
| 2140 - Division of Sign Management                 | 4,567,945             |                              |                      |                           |                         | 4,567,945              |
| 2145 - Division of Project Development             | 4,515,651             |                              |                      |                           |                         | 4,515,651              |
| 2150 - Division of Electrical Operations           | 8,910,786             |                              | 24,232,740           |                           |                         | 33,143,526             |
| 2155 - Division of In-House Construction           | 13,321,378            |                              | 62,338,812           |                           |                         | 75,660,190             |
| Total - 084 - Chicago Department of Transportation | \$59,177,484          |                              | \$114,166,904        |                           |                         | \$173,344,388          |
| 085 - Chicago Department of Aviation               |                       |                              |                      |                           |                         |                        |
| 2010 - Chicago Midway Airport                      |                       |                              |                      |                           |                         |                        |
| 2015 - Chicago-O'Hare International Airport        |                       |                              |                      |                           |                         |                        |
| Total - 085 - Chicago Department of Aviation       |                       |                              |                      |                           |                         |                        |
| 088 - Department of Water Management               |                       |                              |                      |                           |                         |                        |
| 2005 - Commissioner's Office                       |                       |                              |                      |                           |                         |                        |
| 2010 - Bureau of Administrative Support            |                       |                              |                      |                           |                         |                        |
| 2015 - Bureau of Engineering Services              |                       |                              |                      |                           |                         |                        |
| 2020 - Bureau of Water Supply                      |                       |                              |                      |                           |                         |                        |
| 2025 - Bureau of Operations and Distribution       |                       |                              |                      |                           |                         |                        |
| 2035 - Bureau of Meter Services                    |                       |                              |                      |                           |                         |                        |
| 2088 - Department of Water Management              |                       |                              |                      |                           |                         |                        |
| Total - Infrastructure Services                    | <b>\$212,663,687</b>  |                              | <b>\$228,707,041</b> |                           |                         | <b>\$851,532,188</b>   |
|  |                       |                              |                      |                           |                         | <b>\$1,292,902,916</b> |

## Summary E

### Distribution of Proposed Appropriations by Function and Organization Units - 2019 - Continued

|  | Corporate Fund         | Special Revenue Funds | Pension Funds | Debt Service Funds | Enterprise Funds    | Totals                 |
|--|------------------------|-----------------------|---------------|--------------------|---------------------|------------------------|
| <b>Public Safety</b>   |                        |                       |               |                    |                     |                        |
| 055 - Police Board   | \$465,978              |                       |               |                    |                     | \$465,978              |
| 057 - Chicago Police Department                              | 1,547,167,697          | 10,854,000            |               |                    | 33,657,360          | 1,591,679,057          |
| 058 - Office of Emergency Management and Communications      | 26,583,714             | 102,138,813           |               |                    | 15,077,314          | 143,799,841            |
| 059 - Chicago Fire Department                                | 586,542,700            |                       |               |                    | 37,886,616          | 624,429,316            |
| 060 - Civilian Office of Police Accountability               | 13,851,285             |                       |               |                    |                     | 13,851,285             |
| <b>Total - Public Safety</b>                                 | <b>\$2,174,611,374</b> | <b>\$112,992,813</b>  |               |                    | <b>\$86,621,290</b> | <b>\$2,374,225,477</b> |
| <b>Community Services</b>                                    |                        |                       |               |                    |                     |                        |
| 041 - Department of Public Health                            | \$36,003,214           |                       |               |                    |                     | \$36,003,214           |
| 045 - Commission on Human Relations                          | 1,155,982              |                       |               |                    |                     | 1,155,982              |
| 048 - Mayor's Office for People with Disabilities            | 1,595,158              |                       |               |                    |                     | 1,595,158              |
| 050 - Department of Family and Support Services              | 90,070,855             | 4,008,000             |               |                    |                     | 94,078,855             |
| 091 - Chicago Public Library                                 |                        | 62,496,108            |               |                    |                     | 62,496,108             |
| <b>Total - Community Services</b>                            | <b>\$128,825,209</b>   | <b>\$66,504,108</b>   |               |                    |                     | <b>\$195,329,317</b>   |
| <b>City Development</b>                                      |                        |                       |               |                    |                     |                        |
| 021 - Department of Housing                                  | \$4,348,251            |                       | \$27,738,177  |                    |                     | \$32,086,428           |
| 023 - Department of Cultural Affairs and Special Events      |                        |                       | 34,365,399    |                    |                     | 34,365,399             |
| 054 - Department of Planning and Development                 | 10,789,468             |                       | 16,394,859    |                    |                     | 27,184,327             |
| <b>Total - City Development</b>                              | <b>\$15,137,719</b>    | <b>\$78,498,435</b>   |               |                    |                     | <b>\$93,636,154</b>    |
| <b>Regulatory</b>  |                        |                       |               |                    |                     |                        |
| 003 - Office of Inspector General                            | \$6,578,727            |                       |               |                    | \$2,984,737         | \$9,563,464            |
| 067 - Department of Buildings                                | 25,485,313             |                       | 514,016       |                    | 5,000,521           | 30,999,850             |
| 070 - Department of Business Affairs and Consumer Protection | 19,755,674             |                       | 375,000       |                    |                     | 20,130,674             |
| 073 - Chicago Animal Care and Control                        |                        | 6,843,307             |               |                    |                     | 6,843,307              |
| 077 - License Appeal Commission                              | 185,067                |                       |               |                    |                     | 185,067                |
| 078 - Board of Ethics  | 866,882                |                       |               |                    |                     | 866,882                |
| <b>Total - Regulatory</b>                                    | <b>\$59,714,970</b>    | <b>\$889,016</b>      |               |                    | <b>\$7,985,258</b>  | <b>\$68,589,244</b>    |

## Summary E

### Distribution of Proposed Appropriations by Function and Organization Units - 2019 - Continued

|   | Corporate Fund         | Special Revenue Funds | Pension Funds          | Debt Service Funds     | Enterprise Funds       | Totals                 |
|---|------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|
| <b>Legislative and Elections</b>              |                        |                       |                        |                        |                        |                        |
| 0115 - City Council                           | \$21,359,326           |                       |                        |                        |                        | \$21,359,326           |
| 10005 - City Council                          | 5,083,277              |                       | 890,690                |                        |                        | 5,973,967              |
| 1010 - City Council Committees                |                        | 309,376               |                        |                        |                        | 309,376                |
| 1012 - Council Office of Financial Analysis   | 377,008                |                       |                        |                        |                        | 377,008                |
| 22995 - Legislative Reference Bureau          | \$27,128,987           |                       | \$890,690              |                        |                        | \$28,019,677           |
| Total - 0115 - City Council                   |                        | 34,186,369            |                        |                        |                        | 34,186,369             |
| 039 - Board of Election Commissioners         |                        |                       |                        |                        |                        | <b>\$62,206,046</b>    |
| <b>General Financing Requirements</b>         |                        |                       |                        |                        |                        |                        |
| 099 - Pension Funds                           |                        |                       | \$1,358,546,000        |                        |                        | \$1,358,546,000        |
| 099 - Loss in Collection Of Taxes             |                        |                       |                        | 22,746,978             |                        | 22,746,978             |
| 099 - Finance General                         |                        |                       |                        |                        |                        |                        |
| Employee Benefits                             | \$348,563,515          |                       | \$39,814,929           |                        | \$73,029,889           | \$461,408,333          |
| Workers' Compensation                         | 39,000,000             |                       | 13,105,000             |                        | 18,405,000             | 70,510,000             |
| Payment of Judgments                          | 15,423,400             |                       | 11,800                 |                        | 6,676,500              | 22,111,700             |
| Debt Service                                  | 45,180,897             |                       | 20,191,000             |                        | 1,072,487,895          | 1,917,680,814          |
| Other Citywide Expenditures                   | 344,043,518            |                       | 201,071,373            |                        | 549,598,927            | 1,094,713,818          |
| Total - 099 - Finance General                 | \$792,211,330          |                       | \$274,194,102          |                        | \$779,821,022          | \$1,720,198,211        |
| <b>Total - General Financing Requirements</b> |                        |                       | <b>\$802,568,000</b>   | <b>\$1,720,198,211</b> | <b>\$4,947,717,643</b> |                        |
| <b>Total - All Functions</b>                  | <b>\$3,815,732,000</b> | <b>\$828,953,000</b>  | <b>\$1,358,546,000</b> | <b>\$802,568,000</b>   | <b>\$2,783,348,000</b> | <b>\$9,589,147,000</b> |
| Deduct Transfers between Funds                |                        |                       |                        |                        |                        | 634,104,000            |
| <b>Total - All Functions</b>                  |                        |                       |                        |                        |                        | <b>\$8,955,043,000</b> |
| Deduct Proceeds of Debt                       |                        |                       |                        |                        |                        | 98,087,000             |
| <b>Net Total - All Functions</b>              |                        |                       |                        |                        |                        | <b>\$8,856,956,000</b> |



**THE ANNUAL APPROPRIATION ORDINANCE OF THE  
CITY OF CHICAGO FOR THE YEAR 2019.**

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2019 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

*Be It Ordained by the City Council of the City of Chicago:*

**SECTION 1.** The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2019. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

**SECTION 2.** The estimates of current assets and liabilities as of January 1, 2019, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

**SECTION 3.** The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .0901 through .0999 and the accounts .9001 through .9999 (for purposes of this section, collectively "9-series accounts"), which specifically designate each object and purpose. When expenditures are made from any appropriation in a 9-series account, such expenditures shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration.

**SECTION 4.** Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall

determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance", also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

**SECTION 5.** The appropriation for estimated liabilities as of January 1, 2019, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

**SECTION 6.** The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

Subject to the approval of the Budget Director and the City Comptroller, any expenditure in a series above the amount set forth herein may be subsequently balanced through the use of unassigned fund balance. The total of such expenditures shall not exceed the total appropriation for the associated fund.

Upon request, the Commissioner of Human Resources shall prepare a report to be presented to the City Council on the 20<sup>th</sup> day following each quarter, or posted online on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2019, and shall cover the period beginning January 1, 2019.

**SECTION 7.** Upon request, the Commissioner of Human Resources shall prepare and present to the City Council on the 20<sup>th</sup> day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The Budget Director shall prepare and present to the City Council on the 20<sup>th</sup> day of each month, or post online on a monthly basis, a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

**SECTION 8.** Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to

indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the 10<sup>th</sup> day of each month, the Budget Director shall provide to the Committee on Finance a compilation of all grants awarded to the City in the preceding month.-

On or before May 15, 2019, and on or before November 15, 2019, the Office of Budget and Management shall provide to the Committee on the Budget and Government Operations a report showing all federal and state funds received or administered by the City for the time periods October 1, 2018, through March 31, 2019, and April 1, 2019, through September 30, 2019, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2019, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the previous year, as rounded to the nearest \$5 increment. Each annual adjustment shall be

based on the adjusted amount for the previous year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

**SECTION 10.** In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, or (ii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

**SECTION 11.** The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2019, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2018, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2019, for distribution to the various departments and other agencies.

**SECTION 12.** The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101, et seq. to make to the MEABF and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

**SECTION 13.** To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2019. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2019.**

**100 - Corporate Fund**

**Estimates at January 1, 2019**

|  |                      |
|--|----------------------|
| Current Assets   | \$863,925,000        |
| Current Liabilities  | 787,925,000          |
| <b>Prior Year Assigned and Unassigned Available Resources</b>                                | <b>\$76,000,000</b>  |
| <b>Estimated Revenue for 2019</b>  | <b>3,739,732,000</b> |
| Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2019) | \$3,815,732,000      |

**Detail of Corporate Revenue Estimates for 2019**

**Local Tax**

**Municipal Public Utility Tax**

|                     |                      |
|---------------------|----------------------|
| Cable Television    | \$28,000,000         |
| Electric            | 98,000,000           |
| Electricity IMF     | 90,000,000           |
| Gas                 | 86,000,000           |
| Natural Gas Use Tax | 33,000,000           |
| Telecommunications  | 95,000,000           |
| <b>Total</b>        | <b>\$430,000,000</b> |

**Chicago Sales Tax / HROT**

**\$48,073,000**

**Transaction Taxes**

|                            |                      |
|----------------------------|----------------------|
| Lease of Personal Property | \$274,190,000        |
| Motor Vehicle Lessor Tax   | 6,173,000            |
| Real Property Transfer     | 160,000,000          |
| <b>Total</b>               | <b>\$440,363,000</b> |

**Transportation Taxes**

|                           |                      |
|---------------------------|----------------------|
| Ground Transportation Tax | \$146,583,000        |
| Parking Tax               | 140,000,000          |
| Vehicle Fuel Tax          | 55,308,000           |
| <b>Total</b>              | <b>\$341,891,000</b> |

**Recreation Taxes**

|                            |                      |
|----------------------------|----------------------|
| Amusement Tax              | \$192,520,000        |
| Auto Amusement Tax         | 440,000              |
| Boat Mooring Tax           | 1,300,000            |
| Liquor Tax                 | 32,500,000           |
| Municipal Cigarette Tax    | 18,850,000           |
| Non-Alcoholic Beverage Tax | 23,927,000           |
| Off Track Betting Tax      | 550,000              |
| <b>Total</b>               | <b>\$270,087,000</b> |

**Business Taxes**

|                  |                      |
|------------------|----------------------|
| Hotel Tax        | \$126,340,000        |
| Shopping Bag Tax | 5,900,000            |
| <b>Total</b>     | <b>\$132,240,000</b> |

### Detail of Corporate Revenue Estimates for 2019 - Continued

#### **Proceeds and Transfers In**

##### Proceeds and Transfers In

|   |                      |
|---|----------------------|
| Parking Meter Revenue Replacement Fund Interest | \$5,000,000          |
| Proceeds and Transfers in - Other               | 8,000,000            |
| Sales Tax Securitization Corporation Residual   | 576,580,000          |
| Skyway Long-Term Reserve Interest               | 15,000,000           |
| <b>Total</b>                                    | <b>\$604,580,000</b> |

#### **Intergovernmental Revenue**

|  |                      |
|--|----------------------|
| <u>State Income Tax</u>                  | <u>\$260,187,000</u> |
| <u>Personal Property Replacement Tax</u> | <u>\$132,000,000</u> |
| <u>Municipal Auto Rental Tax</u>         | <u>\$4,013,000</u>   |
| <u>Reimbursements for City Services</u>  | <u>\$2,000,000</u>   |

#### **Local Non-Tax Revenue**

##### Licenses, Permits, and Certificates

|                                |                      |
|--------------------------------|----------------------|
| Alcohol Dealers' License       | \$12,900,000         |
| Building Permits               | 43,000,000           |
| Business License               | 23,400,000           |
| Other Permits and Certificates | 48,300,000           |
| Prior Period Fines             | 6,500,000            |
| <b>Total</b>                   | <b>\$134,100,000</b> |

##### Fines, Forfeitures and Penalties

##### Charges for Services

|                 |                      |
|-----------------|----------------------|
| Current Expense | \$6,100,000          |
| Information     | 1,000,000            |
| Inspection      | 12,300,000           |
| Other Charges   | 29,700,000           |
| Safety          | 90,500,000           |
| <b>Total</b>    | <b>\$139,600,000</b> |

##### Municipal Parking

|                                  |                     |
|----------------------------------|---------------------|
| <u>Leases, Rentals and Sales</u> |                     |
| Rentals and Leases               | \$25,000,000        |
| Sale of Land and Buildings       | 5,600,000           |
| Sale of Materials                | 700,000             |
| Vacation of Streets and Alleys   | 3,000,000           |
| <b>Total</b>                     | <b>\$34,300,000</b> |

**Detail of Corporate Revenue Estimates for 2019 - Continued****Local Non-Tax Revenue**

|   |                        |
|---|------------------------|
| <u>Interest Income</u>                  | <u>\$6,500,000</u>     |
| <b><u>Internal Service Earnings</u></b> |                        |
| Enterprise Funds                        | \$175,457,000          |
| Intergovernmental Funds                 | 41,204,000             |
| Other Reimbursements                    | 14,094,000             |
| Special Revenue Funds                   | 66,840,000             |
| <b>Total</b>                            | <b>\$297,595,000</b>   |
| <u>Other Revenue</u>                    | <u>\$109,603,000</u>   |
| <b>Total Revenue - Corporate Fund</b>   | <b>\$3,739,732,000</b> |

**DETAIL OF REVENUE ESTIMATES FOR 2019****0200 - Water Fund****Estimates at January 1, 2019**

|                                       |                    |
|---------------------------------------|--------------------|
| Current Assets                        | \$5,796,293,000    |
| Current Liabilities                   | 5,794,293,000      |
| <b>Prior Year Available Resources</b> | <b>\$2,000,000</b> |

**Estimated Revenue for 2019**

|                                  |                    |
|----------------------------------|--------------------|
| Miscellaneous and Other          | \$18,500,000       |
| Transfers In                     | 10,000,000         |
| Water Rates                      | 722,366,000        |
| Capital Funding                  | 10,000,000         |
| <b>Total appropriate revenue</b> | <b>760,866,000</b> |

Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2019) \$762,866,000

**0300 - Vehicle Tax Fund****Estimates at January 1, 2019**

|                                       |                     |
|---------------------------------------|---------------------|
| Current Assets                        | \$76,486,000        |
| Current Liabilities                   | 43,775,000          |
| <b>Prior Year Available Resources</b> | <b>\$32,711,000</b> |

**Estimated Revenue for 2019**

|                                  |                    |
|----------------------------------|--------------------|
| Transfers In                     | \$625,000          |
| Contracted Abandoned Auto Towing | 15,000             |
| Impoundment Fees                 | 9,300,000          |
| Other Reimbursements             | 36,201,000         |
| Other Revenue                    | 15,000,000         |
| Pavement Cut Fees                | 15,200,000         |
| Sale of Impounded Automobiles    | 3,000,000          |
| Vehicle Tax                      | 129,000,000        |
| <b>Total appropriate revenue</b> | <b>208,341,000</b> |

Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2019) \$241,052,000

**0310 - Motor Fuel Tax Fund****Estimates at January 1, 2019**

|                                       |                     |
|---------------------------------------|---------------------|
| Current Assets                        | \$25,191,000        |
| Current Liabilities                   | 14,669,000          |
| <b>Prior Year Available Resources</b> | <b>\$10,522,000</b> |

**Estimated Revenue for 2019**

|  |                   |
|--|-------------------|
| Distributive Share of Sale Motor Fuel Tax  | \$55,148,000      |
| <b>Total appropriate revenue</b>   | <b>55,148,000</b> |
| Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2019) | \$65,670,000      |

**Detail of Revenue Estimates for 2019 - Continued****0314 - Sewer Fund****Estimates at January 1, 2019**

|                                       |                     |
|---------------------------------------|---------------------|
| Current Assets                        | \$3,390,348,000     |
| Current Liabilities                   | 3,375,418,000       |
| <b>Prior Year Available Resources</b> | <b>\$14,930,000</b> |

**Estimated Revenue for 2019**

|   |                      |
|---|----------------------|
| Miscellaneous and Other   | \$1,500,000          |
| Sewer Rates   | 352,917,000          |
| Capital Funding   | 4,100,000            |
| <b>Total appropriate revenue</b>  | <b>358,517,000</b>   |
| <b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2019)</b> | <b>\$373,447,000</b> |

**0346 - Library Fund****Estimates at January 1, 2019**

|                                       |                    |
|---------------------------------------|--------------------|
| Current Assets                        | \$18,043,000       |
| Current Liabilities                   | 11,872,000         |
| <b>Prior Year Available Resources</b> | <b>\$6,171,000</b> |

**Estimated Revenue for 2019**

|   |                      |
|---|----------------------|
| Interest  | \$2,000              |
| Transfers In  | 835,000              |
| Other Revenue   | 600,000              |
| Proceeds of Debt  | 98,087,000           |
| Corporate Fund Subsidy  | 9,508,000            |
| Fine Receipts   | 1,520,000            |
| Rental of Facilities  | 165,000              |
| <b>Total appropriate revenue</b>  | <b>110,717,000</b>   |
| <b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2019)</b> | <b>\$116,888,000</b> |

**0353 - Emergency Communication Fund****Estimates at January 1, 2019**

|                                       |                    |
|---------------------------------------|--------------------|
| Current Assets                        | \$31,601,000       |
| Current Liabilities                   | 22,159,000         |
| <b>Prior Year Available Resources</b> | <b>\$9,442,000</b> |

**Estimated Revenue for 2019**

|   |                      |
|---|----------------------|
| Telephone Surcharge   | \$124,806,000        |
| <b>Total appropriate revenue</b>  | <b>124,806,000</b>   |
| <b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2019)</b> | <b>\$134,248,000</b> |

**Detail of Revenue Estimates for 2019 - Continued****0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund****Estimates at January 1, 2019**

|                                       |                    |
|---------------------------------------|--------------------|
| Current Assets                        | \$11,757,000       |
| Current Liabilities                   | 6,815,000          |
| <b>Prior Year Available Resources</b> | <b>\$4,942,000</b> |

**Estimated Revenue for 2019**

|                                  |                   |
|----------------------------------|-------------------|
| Other Revenue                    | \$8,100,000       |
| Hotel Operators' Occupation Tax  | 25,910,000        |
| Recreation Fees and Charges      | 11,900,000        |
| Rental and Charges               | 2,400,000         |
| <b>Total appropriate revenue</b> | <b>48,310,000</b> |

Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2019) \$53,252,000

**0383 - Motor Fuel Tax Debt Service Fund****Estimates at January 1, 2019**

|                                       |              |
|---------------------------------------|--------------|
| Current Assets                        | \$16,343,000 |
| Current Liabilities                   | 16,343,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>   |

**Estimated Revenue for 2019**

|  |                   |
|--|-------------------|
| Other Revenue                                  | \$3,970,000       |
| Distributive Share of State Motor Fuel Tax     | 14,466,000        |
| <b>Total appropriate revenue</b>               | <b>18,436,000</b> |
| Total appropriate for charges and expenditures | \$18,436,000      |

**0510 - Bond Redemption and Interest Series Fund****Estimates at January 1, 2019**

|                                       |               |
|---------------------------------------|---------------|
| Current Assets                        | \$835,938,000 |
| Current Liabilities                   | 835,938,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>    |

**Estimated Revenue for 2019**

|  |                    |
|--|--------------------|
| Transfers In                                   | \$16,000,000       |
| Other Revenue                                  | 194,155,000        |
| Property Tax Levy (Net Abatement)              | 426,998,000        |
| <b>Total appropriate revenue</b>               | <b>637,153,000</b> |
| Total appropriate for charges and expenditures | \$637,153,000      |

**Detail of Revenue Estimates for 2019 - Continued****0516 - Library Bond Redemption Fund****Estimates at January 1, 2019**

|                                       |                 |
|---------------------------------------|-----------------|
| Current Assets                        | \$7,176,000     |
| Current Liabilities                   | 7,092,000       |
| <b>Prior Year Available Resources</b> | <b>\$84,000</b> |

**Estimated Revenue for 2019**

|  |                  |
|--|------------------|
| Property Tax Levy (Net Abatement)  | \$4,254,000      |
| <b>Total appropriate revenue</b>   | <b>4,254,000</b> |
| Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2019) | \$4,338,000      |

**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund****Estimates at January 1, 2019**

|                                       |                    |
|---------------------------------------|--------------------|
| Current Assets                        | \$79,324,000       |
| Current Liabilities                   | 78,120,000         |
| <b>Prior Year Available Resources</b> | <b>\$1,204,000</b> |

**Estimated Revenue for 2019**

|  |                    |
|--|--------------------|
| Property Tax Levy (Net Abatement)  | \$100,920,000      |
| <b>Total appropriate revenue</b>   | <b>100,920,000</b> |
| Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2019) | \$102,124,000      |

**0525 - Emergency Communication Bond Redemption and Interest Fund****Estimates at January 1, 2019**

|                                       |                |
|---------------------------------------|----------------|
| Current Assets                        | \$822,000      |
| Current Liabilities                   | 819,000        |
| <b>Prior Year Available Resources</b> | <b>\$3,000</b> |

**Estimated Revenue for 2019**

|  |                   |
|--|-------------------|
| Telephone Surcharge  | \$22,320,000      |
| <b>Total appropriate revenue</b>   | <b>22,320,000</b> |
| Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2019) | \$22,323,000      |

**0549 - City Colleges Bond Redemption and Interest Fund****Estimates at January 1, 2019**

|                                       |                 |
|---------------------------------------|-----------------|
| Current Assets                        | \$71,033,000    |
| Current Liabilities                   | 70,939,000      |
| <b>Prior Year Available Resources</b> | <b>\$94,000</b> |

**Estimated Revenue for 2019**

|  |                   |
|--|-------------------|
| Property Tax Levy (Net Abatement)  | \$36,536,000      |
| <b>Total appropriate revenue</b>   | <b>36,536,000</b> |
| Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2019) | \$36,630,000      |

**Detail of Revenue Estimates for 2019 - Continued****0610 - Chicago Midway Airport Fund****Estimates at January 1, 2019**

|                                       |             |
|---------------------------------------|-------------|
| Current Assets                        | \$2,086,000 |
| Current Liabilities                   | 2,086,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>  |

**Estimated Revenue for 2019**

|   |                      |
|---|----------------------|
| Total From Rates and Charges                          | \$318,568,000        |
| <b>Total appropriate revenue</b>                      | <b>318,568,000</b>   |
| <b>Total appropriate for charges and expenditures</b> | <b>\$318,568,000</b> |

**0681 - Municipal Employees' Annuity and Benefit Fund****Estimates at January 1, 2019**

|                                       |               |
|---------------------------------------|---------------|
| Current Assets                        | \$260,691,000 |
| Current Liabilities                   | 260,691,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>    |

**Estimated Revenue for 2019**

|   |                      |
|---|----------------------|
| Property Tax Levy (Net Abatement)                           | \$119,406,000        |
| Library Property Tax Levy                                   | 5,300,000            |
| Water and Sewer Utility Tax                                 | 174,134,000          |
| Corporate Fund Pension Allocation                           | 81,271,000           |
| Water Fund Pension Allocation                               | 30,353,000           |
| Sewer Fund Pension Allocation                               | 8,469,000            |
| Midway Fund Pension Allocation                              | 6,283,000            |
| O'Hare Fund Pension Allocation                              | 29,673,000           |
| Library Pension Residual Allocation After Property Tax Levy | 3,141,000            |
| Emergency Communication Pension Allocation                  | 12,972,000           |
| <b>Total appropriate revenue</b>                            | <b>471,002,000</b>   |
| <b>Total appropriate for charges and expenditures</b>       | <b>\$471,002,000</b> |

**0682 - Laborers' and Retirement Board Annuity and Benefit Fund****Estimates at January 1, 2019**

|                                       |              |
|---------------------------------------|--------------|
| Current Assets                        | \$35,528,000 |
| Current Liabilities                   | 35,528,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>   |

**Estimated Revenue for 2019**

|   |                     |
|---|---------------------|
| Property Tax Levy (Net Abatement)                     | \$11,070,000        |
| Corporate Fund Pension Allocation                     | 27,056,000          |
| Water Fund Pension Allocation                         | 9,722,000           |
| Sewer Fund Pension Allocation                         | 7,369,000           |
| Midway Fund Pension Allocation                        | 884,000             |
| O'Hare Fund Pension Allocation                        | 3,899,000           |
| <b>Total appropriate revenue</b>                      | <b>60,000,000</b>   |
| <b>Total appropriate for charges and expenditures</b> | <b>\$60,000,000</b> |

**Detail of Revenue Estimates for 2019 - Continued****0683 - Policemen's Annuity and Benefit Fund****Estimates at January 1, 2019**

|                                       |               |
|---------------------------------------|---------------|
| Current Assets                        | \$483,915,000 |
| Current Liabilities                   | 483,915,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>    |

**Estimated Revenue for 2019**

|   |                      |
|---|----------------------|
| Property Tax Levy (Net Abatement)                     | \$546,622,000        |
| Corporate Fund Pension Allocation                     | 18,872,000           |
| Midway Fund Pension Allocation                        | 3,386,000            |
| O'Hare Fund Pension Allocation                        | 10,120,000           |
| <b>Total appropriate revenue</b>                      | <b>579,000,000</b>   |
| <b>Total appropriate for charges and expenditures</b> | <b>\$579,000,000</b> |

**0684 - Firemen's Annuity and Benefit Fund****Estimates at January 1, 2019**

|                                       |               |
|---------------------------------------|---------------|
| Current Assets                        | \$219,720,000 |
| Current Liabilities                   | 219,720,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>    |

**Estimated Revenue for 2019**

|   |                      |
|---|----------------------|
| Property Tax Levy (Net Abatement)                     | \$223,116,000        |
| Corporate Fund Pension Allocation                     | 9,575,000            |
| Midway Fund Pension Allocation                        | 3,351,000            |
| O'Hare Fund Pension Allocation                        | 12,502,000           |
| <b>Total appropriate revenue</b>                      | <b>248,544,000</b>   |
| <b>Total appropriate for charges and expenditures</b> | <b>\$248,544,000</b> |

**0740 - Chicago O'Hare Airport Fund****Estimates at January 1, 2019**

|                                       |              |
|---------------------------------------|--------------|
| Current Assets                        | \$12,249,000 |
| Current Liabilities                   | 12,249,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>   |

**Estimated Revenue for 2019**

|   |                        |
|---|------------------------|
| Total From Rates and Charges                          | \$1,328,467,000        |
| <b>Total appropriate revenue</b>                      | <b>1,328,467,000</b>   |
| <b>Total appropriate for charges and expenditures</b> | <b>\$1,328,467,000</b> |

**0994 - Controlled Substances Fund****Estimated Revenue for 2019**

|   |                  |
|---|------------------|
| Fines, Forfeitures and Penalties                      | \$100,000        |
| <b>Total appropriate revenue</b>                      | <b>100,000</b>   |
| <b>Total appropriate for charges and expenditures</b> | <b>\$100,000</b> |

**Detail of Revenue Estimates for 2019 - Continued****0996 - Affordable Housing Opportunity Fund****Estimates at January 1, 2019**

|                                       |                     |
|---------------------------------------|---------------------|
| Current Assets                        | \$50,931,000        |
| Current Liabilities                   | 39,830,000          |
| <b>Prior Year Available Resources</b> | <b>\$11,101,000</b> |

**Estimated Revenue for 2019**

|  |                   |
|--|-------------------|
| Building Permits   | \$17,223,000      |
| Current Expense  | 263,000           |
| <b>Total appropriate revenue</b>   | <b>17,486,000</b> |
| Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2019) | \$28,587,000      |

**0B09 - CTA Real Property Transfer Tax Fund****Estimates at January 1, 2019**

|                                       |             |
|---------------------------------------|-------------|
| Current Assets                        | \$5,169,000 |
| Current Liabilities                   | 5,169,000   |
| <b>Prior Year Available Resources</b> | <b>\$0</b>  |

**Estimated Revenue for 2019**

|  |                   |
|--|-------------------|
| Real Property Transfer                         | \$64,000,000      |
| <b>Total appropriate revenue</b>               | <b>64,000,000</b> |
| Total appropriate for charges and expenditures | \$64,000,000      |

**0B21 - Tax Increment Financing Administration Fund****Estimates at January 1, 2019**

|                                       |            |
|---------------------------------------|------------|
| Current Assets                        | \$885,000  |
| Current Liabilities                   | 885,000    |
| <b>Prior Year Available Resources</b> | <b>\$0</b> |

**Estimated Revenue for 2019**

|  |                   |
|--|-------------------|
| Tax Increment Financing Administrative Reimbursement | \$10,223,000      |
| <b>Total appropriate revenue</b>                     | <b>10,223,000</b> |
| Total appropriate for charges and expenditures       | \$10,223,000      |

**0B25 - Chicago Police CTA Detail Fund****Estimated Revenue for 2019**

|  |                   |
|--|-------------------|
| Safety   | \$10,754,000      |
| <b>Total appropriate revenue</b>               | <b>10,754,000</b> |
| Total appropriate for charges and expenditures | \$10,754,000      |

**Detail of Revenue Estimates for 2019 - Continued****0B32 - Garbage Collection Fund****Estimates at January 1, 2019**

|                                       |            |
|---------------------------------------|------------|
| Current Assets                        | \$179,000  |
| Current Liabilities                   | 179,000    |
| <b>Prior Year Available Resources</b> | <b>\$0</b> |

**Estimated Revenue for 2019**

|   |                     |
|---|---------------------|
| Sanitation  | \$61,240,000        |
| <b>Total appropriate revenue</b>                      | <b>61,240,000</b>   |
| <b>Total appropriate for charges and expenditures</b> | <b>\$61,240,000</b> |

**0B39 - Human Capital Innovation Fund****Estimates at January 1, 2019**

|                                       |                    |
|---------------------------------------|--------------------|
| Current Assets                        | \$10,400,000       |
| Current Liabilities                   | 4,392,000          |
| <b>Prior Year Available Resources</b> | <b>\$6,008,000</b> |

**Estimated Revenue for 2019**

|   |                    |
|---|--------------------|
| <b>Total appropriate revenue</b>  | <b>\$0</b>         |
| <b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2019)</b> | <b>\$6,008,000</b> |

**0B41 - Neighborhood Opportunity Fund****Estimates at January 1, 2019**

|                                       |                  |
|---------------------------------------|------------------|
| Current Assets                        | \$8,830,000      |
| Current Liabilities                   | 8,058,000        |
| <b>Prior Year Available Resources</b> | <b>\$772,000</b> |

**Estimated Revenue for 2019**

|   |                     |
|---|---------------------|
| Building Permits  | \$12,223,000        |
| <b>Total appropriate revenue</b>  | <b>12,223,000</b>   |
| <b>Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2019)</b> | <b>\$12,995,000</b> |

**0B42 - Foreign Fire Insurance Tax Fund****Estimated Revenue for 2019**

|   |                    |
|---|--------------------|
| Foreign Fire Insurance Tax                            | \$5,500,000        |
| <b>Total appropriate revenue</b>                      | <b>5,500,000</b>   |
| <b>Total appropriate for charges and expenditures</b> | <b>\$5,500,000</b> |

### **APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2019**

For liabilities (including commitments on contracts) at January 1, 2019 in accordance with the estimates thereof for the several funds as follows:

| <b>Fund No.</b>                                 |   | <b>Amounts Appropriated</b> |
|---|---|-----------------------------|
| 0100  | Corporate Fund  | \$787,925,000               |
| 0200  | Water Fund  | 5,794,293,000               |
| 0300  | Vehicle Tax Fund  | 43,775,000                  |
| 0310  | Motor Fuel Tax Fund   | 14,669,000                  |
| 0314  | Sewer Fund  | 3,375,418,000               |
| 0346  | Library Fund  | 11,872,000                  |
| 0353  | Emergency Communication Fund                                      | 22,159,000                  |
| 0355  | Special Events and Municipal Hotel Operators' Occupation Tax Fund | 6,815,000                   |
| 0383  | Motor Fuel Tax Debt Service Fund                                  | 16,343,000                  |
| 0510  | Bond Redemption and Interest Series Fund                          | 835,938,000                 |
| 0516  | Library Bond Redemption Fund                                      | 7,092,000                   |
| 0521  | Library Note Redemption and Interest Tender Notes Series "B" Fund | 78,120,000                  |
| 0525  | Emergency Communication Bond Redemption and Interest Fund         | 819,000                     |
| 0549  | City Colleges Bond Redemption and Interest Fund                   | 70,939,000                  |
| 0610  | Chicago Midway Airport Fund                                       | 2,086,000                   |
| 0681  | Municipal Employees' Annuity and Benefit Fund                     | 260,691,000                 |
| 0682  | Laborers' and Retirement Board Annuity and Benefit Fund           | 35,528,000                  |
| 0683  | Policemen's Annuity and Benefit Fund                              | 483,915,000                 |
| 0684  | Firemen's Annuity and Benefit Fund                                | 219,720,000                 |
| 0740  | Chicago O'Hare Airport Fund                                       | 12,249,000                  |
| 0996  | Affordable Housing Opportunity Fund                               | 39,830,000                  |
| 0B09  | CTA Real Property Transfer Tax Fund                               | 5,169,000                   |
| 0B21  | Tax Increment Financing Administration Fund                       | 885,000                     |
| 0B32  | Garbage Collection Fund   | 179,000                     |
| 0B39  | Human Capital Innovation Fund                                     | 4,392,000                   |
| 0B41  | Neighborhood Opportunity Fund                                     | 8,058,000                   |
| <b>Total for Liabilities at January 1, 2019</b> |   | <b>\$12,138,879,000</b>     |

**0100 - Corporate Fund  
001 - OFFICE OF THE MAYOR**

\* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

| <u>Appropriations</u>   | <u>Amount</u>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | 7,028,929          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$7,028,929</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0126 Office Conveniences  | \$1,200            |
| 0130 Postage  | 5,000              |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 1,300              |
| 0157 Rental of Equipment and Services   | 40,000             |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 52,000             |
| 0162 Repair/Maintenance of Equipment  | 6,984              |
| 0166 Dues, Subscriptions and Memberships  | 22,000             |
| 0169 Technical Meeting Costs  | 6,000              |
| 0181 Mobile Communication Services  | 40,000             |
| 0190 Telephone - Non-Centrex Billings   | 19,800             |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail  | 2,800              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$197,084</b>   |
| <b>0200 Travel</b>  |                    |
| 0229 Transportation and Expense Allowance   | \$1,000            |
| 0245 Reimbursement to Travelers   | 25,780             |
| 0270 Local Transportation   | 1,050              |
| <b>0200 Travel - Total*</b>   | <b>\$27,830</b>    |
| <b>0300 Commodities and Materials</b>   |                    |
| 0350 Stationery and Office Supplies   | 30,000             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$30,000</b>    |
| <b>Appropriation Total*</b>   | <b>\$7,283,843</b> |

**Positions and Salaries**

| <u>Position</u>               | <u>No</u> | <u>Rate</u>      |
|-------------------------------|-----------|------------------|
| <b>3005 - Executive</b>       |           |                  |
| 9901 Mayor                    | 1         | \$216,210        |
| 9637 Administrative Assistant | 1         | 74,208           |
| 9637 Administrative Assistant | 1         | 58,752           |
| 9617 Administrative Secretary | 1         | 84,972           |
| <b>Section Position Total</b> | <b>4</b>  | <b>\$434,142</b> |

**0100 - Corporate Fund**  
**001 - Office of the Mayor**  
**Positions and Salaries - Continued**

| <b>Position</b>                                      |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3010 - Administrative</b>                         |  |           |                    |
| 9899 Chief of Staff                                  |  | 1         | \$195,000          |
| 9898 Deputy Chief of Staff                           |  | 1         | 170,004            |
| 9898 Deputy Chief of Staff                           |  | 1         | 154,992            |
| 9898 Deputy Chief of Staff                           |  | 1         | 126,072            |
| 9896 Chief Financial Officer                         |  | 1         | 169,992            |
| 9891 Administrative Assistant - Office Administrator |  | 1         | 94,788             |
| 9889 First Deputy Chief of Staff                     |  | 1         | 180,000            |
| 9883 Assistant Administrative Secretary III          |  | 1         | 82,404             |
| 9882 Assistant Administrative Secretary II           |  | 1         | 89,304             |
| 9882 Assistant Administrative Secretary II           |  | 1         | 70,002             |
| 9882 Assistant Administrative Secretary II           |  | 1         | 58,716             |
| 9882 Assistant Administrative Secretary II           |  | 1         | 56,532             |
| 9882 Assistant Administrative Secretary II           |  | 1         | 51,504             |
| 9881 Assistant Administrative Secretary I            |  | 1         | 57,780             |
| 9876 Scheduler                                       |  | 1         | 57,792             |
| 9876 Scheduler                                       |  | 1         | 52,536             |
| 9684 Deputy Director                                 |  | 1         | 150,000            |
| 9639 Assistant to Mayor                              |  | 1         | 185,004            |
| 9639 Assistant to Mayor                              |  | 1         | 160,002            |
| 9639 Assistant to Mayor                              |  | 1         | 154,998            |
| 9639 Assistant to Mayor                              |  | 1         | 154,992            |
| 9639 Assistant to Mayor                              |  | 1         | 150,000            |
| 9639 Assistant to Mayor                              |  | 1         | 140,088            |
| 9639 Assistant to Mayor                              |  | 1         | 128,760            |
| 9639 Assistant to Mayor                              |  | 1         | 90,006             |
| 9637 Administrative Assistant                        |  | 1         | 165,000            |
| 9637 Administrative Assistant                        |  | 1         | 150,000            |
| 9637 Administrative Assistant                        |  | 1         | 85,500             |
| 9637 Administrative Assistant                        |  | 1         | 75,708             |
| 9637 Administrative Assistant                        |  | 1         | 74,160             |
| 9637 Administrative Assistant                        |  | 1         | 70,404             |
| 9637 Administrative Assistant                        |  | 1         | 65,976             |
| 9637 Administrative Assistant                        |  | 1         | 63,864             |
| 9637 Administrative Assistant                        |  | 1         | 62,004             |
| 9637 Administrative Assistant                        |  | 1         | 57,684             |
| 9637 Administrative Assistant                        |  | 2         | 51,504             |
| 9617 Administrative Secretary                        |  | 1         | 56,652             |
| 9617 Administrative Secretary                        |  | 1         | 51,504             |
| <b>Section Position Total</b>                        |  | <b>39</b> | <b>\$4,062,732</b> |

**0100 - Corporate Fund  
001 - Office of the Mayor  
Positions and Salaries - Continued**

| <b>Position</b>   |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3015 - Office of the Press Secretary</b>                 |  |           |                    |
| 9883 Assistant Administrative Secretary III                 |  | 1         | \$72,492           |
| 9881 Assistant Administrative Secretary I                   |  | 1         | 68,292             |
| 9642 Deputy Press Secretary                                 |  | 1         | 133,908            |
| 9637 Administrative Assistant                               |  | 1         | 118,452            |
| 9637 Administrative Assistant                               |  | 1         | 72,108             |
| 9637 Administrative Assistant                               |  | 1         | 51,504             |
| 9616 Assistant Press Secretary                              |  | 1         | 118,656            |
| 9616 Assistant Press Secretary                              |  | 1         | 113,304            |
| 9616 Assistant Press Secretary                              |  | 1         | 61,800             |
| 9615 Press Secretary  |  | 1         | 160,002            |
| 0925 Photographer   |  | 1         | 73,500             |
| 0744 Press Aide II  |  | 1         | 52,728             |
| 0740 Press Aide I   |  | 1         | 68,292             |
| <b>Section Position Total</b>                               |  | <b>13</b> | <b>\$1,165,038</b> |
| <b>3025 - Legislative Counsel and Government Affairs</b>    |  |           |                    |
| 9892 Office Manager - Washington D.C.                       |  | 1         | \$128,760          |
| 9883 Assistant Administrative Secretary III                 |  | 1         | 74,676             |
| 9878 Assistant to the Director of Intergovernmental Affairs |  | 1         | 128,760            |
| 9807 Legislative Assistant                                  |  | 1         | 75,648             |
| 9807 Legislative Assistant                                  |  | 1         | 53,568             |
| 9670 Director of Intergovernmental Affairs                  |  | 1         | 169,002            |
| 9639 Assistant to Mayor                                     |  | 1         | 128,760            |
| 9639 Assistant to Mayor                                     |  | 1         | 122,544            |
| 9639 Assistant to Mayor                                     |  | 1         | 77,256             |
| 9639 Assistant to Mayor                                     |  | 1         | 72,000             |
| 9639 Assistant to Mayor                                     |  | 1         | 68,502             |
| 9637 Administrative Assistant                               |  | 1         | 102,996            |
| 9637 Administrative Assistant                               |  | 1         | 77,256             |
| 9637 Administrative Assistant                               |  | 1         | 68,292             |
| 9637 Administrative Assistant                               |  | 1         | 64,860             |
| <b>Section Position Total</b>                               |  | <b>15</b> | <b>\$1,412,880</b> |
| <b>3050 - Office of Violence Prevention</b>                 |  |           |                    |
| 9639 Assistant to Mayor                                     |  | 1         | \$95,736           |
| 1430 Policy Analyst   |  | 2         | 84,120             |
| 0311 Projects Administrator                                 |  | 1         | 84,120             |
| <b>Section Position Total</b>                               |  | <b>4</b>  | <b>\$348,096</b>   |
| <b>Position Total</b>                                       |  | <b>75</b> | <b>\$7,422,888</b> |
| <b>Turnover</b>   |  |           | (393,959)          |
| <b>Position Net Total</b>                                   |  | <b>75</b> | <b>\$7,028,929</b> |

**0100 - Corporate Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

The Office of Inspector General ("OIG") investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of city government, including City employees, programs, licensees and those seeking to do business with the City.

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$5,580,739        |
| 0015 Schedule Salary Adjustments  | 63,088             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$5,643,827</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$820              |
| 0138 For Professional Services for Information Technology Maintenance                 | 63,549             |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 143,665            |
| 0149 For Software Maintenance and Licensing   | 420,614            |
| 0157 Rental of Equipment and Services   | 35,185             |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 46,700             |
| 0162 Repair/Maintenance of Equipment  | 65                 |
| 0166 Dues, Subscriptions and Memberships  | 6,760              |
| 0169 Technical Meeting Costs  | 101,273            |
| 0181 Mobile Communication Services  | 20,233             |
| 0189 Telephone - Non-Centrex Billings   | 26,708             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$865,572</b>   |
| <b>0200 Travel</b>  |                    |
| 0245 Reimbursement to Travelers   | \$558              |
| 0270 Local Transportation   | 28,467             |
| <b>0200 Travel - Total*</b>   | <b>\$29,025</b>    |
| <b>0300 Commodities and Materials</b>   |                    |
| 0320 Gasoline   | \$709              |
| 0340 Material and Supplies  | 2,552              |
| 0348 Books and Related Material   | 1,200              |
| 0350 Stationery and Office Supplies   | 12,842             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$17,303</b>    |
| <b>0700 Contingencies</b>   | <b>20,000</b>      |
| <b>9400 Internal Transfers and Reimbursements</b>                                     |                    |
| 9438 For Services Provided by the Department of Fleet and Facilities Management       | 3,000              |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                             | <b>\$3,000</b>     |
| <b>Appropriation Total*</b>   | <b>\$6,578,727</b> |

**0100 - Corporate Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                              | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3010 - Operations</b>                     |           |                    |
| 9903 Inspector General                       | 1         | \$169,992          |
| 1727 Information Analyst - IG                | 1         | 53,736             |
| 1721 Senior Information Analyst - IG         | 1         | 70,272             |
| 1721 Senior Information Analyst - IG         | 2         | 64,704             |
| 1719 Senior Forensic Data Analyst            | 1         | 85,992             |
| 1717 Chief Data and Information Analyst      | 1         | 110,052            |
| 1304 Supervisor of Personnel Services        | 1         | 91,752             |
| 0802 Executive Administrative Assistant II   | 1         | 61,776             |
| 0790 Public Relations Coordinator            | 1         | 72,024             |
| 0645 Technical Support Administrator - IG    | 1         | 44,604             |
| 0641 Forensic Data Analyst                   | 2         | 75,408             |
| 0634 Data Services Administrator             | 1         | 91,752             |
| 0323 Administrative Assistant III - Excluded | 1         | 48,960             |
| 0126 Financial Officer                       | 1         | 87,564             |
| Schedule Salary Adjustments                  |           | 15,911             |
| <b>Section Position Total</b>                | <b>16</b> | <b>\$1,284,611</b> |
| <b>3015 - Legal</b>                          |           |                    |
| 9665 First Deputy Inspector General          | 1         | \$141,144          |
| 1645 Associate Staff Attorney                | 1         | 61,800             |
| 1368 Compliance Officer                      | 1         | 82,368             |
| 1368 Compliance Officer                      | 1         | 72,120             |
| 1262 Assistant Inspector General             | 4         | 105,156            |
| 1216 Chief of Hiring Oversight               | 1         | 104,712            |
| 1202 Associate General Counsel - IG          | 1         | 123,996            |
| 0308 Staff Assistant                         | 1         | 84,024             |
| Schedule Salary Adjustments                  |           | 3,753              |
| <b>Section Position Total</b>                | <b>11</b> | <b>\$1,094,541</b> |
| <b>3020 - Investigations</b>                 |           |                    |
| 9659 Deputy Inspector General                | 1         | \$132,972          |
| 1260 Chief Investigator - IG                 | 1         | 104,712            |
| 1230 Complaint Intake Specialist - IGO       | 2         | 48,960             |
| 1222 Investigator III - IG                   | 3         | 94,848             |
| 1222 Investigator III - IG                   | 1         | 75,408             |
| 1221 Investigator II - IG                    | 1         | 70,140             |
| 1219 Investigator I - IG                     | 1         | 67,464             |
| 1219 Investigator I - IG                     | 2         | 61,236             |
| 1219 Investigator I - IG                     | 1         | 58,260             |
| Schedule Salary Adjustments                  |           | 9,185              |
| <b>Section Position Total</b>                | <b>13</b> | <b>\$1,023,077</b> |
| <b>3027 - Audit and Program Review</b>       |           |                    |
| 1126 Senior Performance Analyst              | 2         | \$72,120           |
| 1126 Senior Performance Analyst              | 1         | 70,140             |
| 1125 Performance Analyst                     | 1         | 72,120             |
| 1125 Performance Analyst                     | 1         | 64,320             |
| Schedule Salary Adjustments                  |           | 4,764              |
| <b>Section Position Total</b>                | <b>5</b>  | <b>\$355,584</b>   |

**0100 - Corporate Fund**  
**003 - Office of Inspector General**  
**Positions and Salaries - Continued**

| <b>Position</b>                              |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3032 - Public Safety Audit</b>            |  |           |                    |
| 9659 Deputy Inspector General                |  | 1         | \$145,428          |
| 1727 Information Analyst - IG                |  | 1         | 53,736             |
| 1721 Senior Information Analyst - IG         |  | 1         | 64,704             |
| 1289 Investigative Analyst                   |  | 2         | 72,120             |
| 1289 Investigative Analyst                   |  | 2         | 70,140             |
| 1260 Chief Investigator - IG                 |  | 1         | 105,144            |
| 1202 Associate General Counsel - IG          |  | 1         | 123,996            |
| 1127 Chief Performance Analyst               |  | 2         | 104,712            |
| 1126 Senior Performance Analyst              |  | 1         | 75,408             |
| 1126 Senior Performance Analyst              |  | 1         | 72,120             |
| 1125 Performance Analyst                     |  | 2         | 70,140             |
| 1125 Performance Analyst                     |  | 4         | 67,464             |
| 1125 Performance Analyst                     |  | 2         | 64,320             |
| 0790 Public Relations Coordinator            |  | 1         | 72,024             |
| 0705 Director of Public Affairs              |  | 1         | 104,712            |
| 0641 Forensic Data Analyst                   |  | 1         | 75,408             |
| 0323 Administrative Assistant III - Excluded |  | 1         | 48,960             |
| 0323 Administrative Assistant III - Excluded |  | 1         | 46,776             |
| 0310 Project Manager                         |  | 1         | 123,996            |
| Schedule Salary Adjustments                  |  |           | 29,475             |
| <b>Section Position Total</b>                |  | <b>27</b> | <b>\$2,174,607</b> |
| <b>Position Total</b>                        |  | <b>72</b> | <b>\$5,932,420</b> |
| <b>Turnover</b>                              |  |           | <b>(288,593)</b>   |
| <b>Position Net Total</b>                    |  | <b>72</b> | <b>\$5,643,827</b> |

**0100 - Corporate Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

The Office of Budget and Management ("OBM") is responsible for the preparation, execution and management of the City's annual operating budget and Capital Improvement Program ("CIP"). OBM manages City requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant ("CDBG") funds and other state and federal grants.

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b>0000 Personnel Services</b>   |                    |
| 0005      Salaries and Wages - on Payroll  | \$3,054,769        |
| 0015      Schedule Salary Adjustments  | 15,013             |
| 0039      For the Employment of Students as Trainees                                       | 37,500             |
| <b>0000 Personnel Services - Total*</b>  | <b>\$3,107,282</b> |
| <b>0100 Contractual Services</b>   |                    |
| 0130      Postage  | \$5,000            |
| 0140      For Professional and Technical Services and Other Third Party Benefit Agreements | 5,500              |
| 0152      Advertising  | 1,000              |
| 0157      Rental of Equipment and Services   | 10,000             |
| 0169      Technical Meeting Costs  | 1,000              |
| 0181      Mobile Communication Services  | 5,100              |
| 0190      Telephone - Non-Centrex Billings   | 4,500              |
| 0197      Telephone - Maintenance and Repair of Equipment and Voicemail                    | 1,209              |
| <b>0100 Contractual Services - Total*</b>  | <b>\$33,309</b>    |
| <b>0200 Travel</b>   |                    |
| 0245      Reimbursement to Travelers   | \$500              |
| 0270      Local Transportation   | 500                |
| <b>0200 Travel - Total*</b>  | <b>\$1,000</b>     |
| <b>0300 Commodities and Materials</b>  |                    |
| 0348      Books and Related Material   | \$400              |
| 0350      Stationery and Office Supplies   | 5,400              |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$5,800</b>     |
| <b>Appropriation Total*</b>  | <b>\$3,147,391</b> |

**Positions and Salaries**

| <b>Position</b>                               | <b>No</b> | <b>Rate</b>      |
|---|-----------|------------------|
| <b>3005 - Administration</b>                  |           |                  |
| 9905      Budget Director                     | 1         | \$175,092        |
| 9868      First Deputy Budget Director        | 1         | 144,204          |
| 0309      Coordinator of Special Projects     | 1         | 105,420          |
| 0305      Assistant to the Executive Director | 1         | 96,096           |
| <b>Section Position Total</b>                 | <b>4</b>  | <b>\$520,812</b> |

**0100 - Corporate Fund**  
**005 - Office of Budget and Management**  
**Positions and Salaries - Continued**

| <b>Position</b>                                       |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3050 - Revenue and Expenditure Analysis</b>        |  |           |                    |
| 9656 Deputy Budget Director                           |  | 1         | \$119,148          |
| 9656 Deputy Budget Director                           |  | 2         | 113,376            |
| 1124 Assistant Budget Director                        |  | 1         | 103,680            |
| 1124 Assistant Budget Director                        |  | 1         | 100,620            |
| 1105 Senior Budget Analyst                            |  | 1         | 86,856             |
| 1105 Senior Budget Analyst                            |  | 1         | 72,120             |
| 1105 Senior Budget Analyst                            |  | 2         | 70,140             |
| 1105 Senior Budget Analyst                            |  | 2         | 64,320             |
| 0323 Administrative Assistant III - Excluded          |  | 1         | 72,744             |
| 0229 Chief Revenue Analyst                            |  | 1         | 104,712            |
| 0229 Chief Revenue Analyst                            |  | 1         | 89,304             |
| Schedule Salary Adjustments                           |  |           | 6,980              |
| <b>Section Position Total</b>                         |  | <b>14</b> | <b>\$1,251,836</b> |
| <b>3055 - Management Initiatives</b>                  |  |           |                    |
| 9656 Deputy Budget Director                           |  | 1         | \$113,376          |
| 1140 Chief Operations Analyst                         |  | 1         | 101,628            |
| <b>Section Position Total</b>                         |  | <b>2</b>  | <b>\$215,004</b>   |
| <b>3060 - Compensation Control</b>                    |  |           |                    |
| 9684 Deputy Director                                  |  | 1         | \$127,776          |
| 1322 Asst Director Comp Ctr                           |  | 1         | 96,696             |
| 1310 Administrative Services Officer II - Excluded    |  | 1         | 76,164             |
| Schedule Salary Adjustments                           |  |           | 2,360              |
| <b>Section Position Total</b>                         |  | <b>3</b>  | <b>\$302,996</b>   |
| <b>3065 - Capital / Motor Fuel Tax Administration</b> |  |           |                    |
| 1124 Assistant Budget Director                        |  | 2         | \$103,680          |
| 1107 Principal Budget Analyst                         |  | 1         | 89,928             |
| 1105 Senior Budget Analyst                            |  | 1         | 70,140             |
| Schedule Salary Adjustments                           |  |           | 1,680              |
| <b>Section Position Total</b>                         |  | <b>4</b>  | <b>\$369,108</b>   |
| <b>3070 - Data Analytics</b>                          |  |           |                    |
| 9656 Deputy Budget Director                           |  | 1         | \$113,376          |
| 1105 Senior Budget Analyst                            |  | 1         | 67,464             |
| 1103 Budget Analyst                                   |  | 1         | 72,840             |
| 0647 Senior Programmer Analyst - Excluded             |  | 1         | 89,928             |
| 0647 Senior Programmer Analyst - Excluded             |  | 1         | 70,140             |
| 0601 Director of Information Systems                  |  | 1         | 117,984            |
| Schedule Salary Adjustments                           |  |           | 3,993              |
| <b>Section Position Total</b>                         |  | <b>6</b>  | <b>\$535,725</b>   |
| <b>Position Total</b>                                 |  | <b>33</b> | <b>\$3,195,481</b> |
| <b>Turnover</b>                                       |  |           | <b>(125,699)</b>   |
| <b>Position Net Total</b>                             |  | <b>33</b> | <b>\$3,069,782</b> |

**0100 - Corporate Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

The Department of Innovation and Technology ("DoIT") coordinates Citywide development and analysis of business processes and technology solutions. DoIT is responsible for ensuring that the City's technology infrastructure is robust and works with City departments to design and implement technology improvements.

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$9,793,162         |
| 0015 Schedule Salary Adjustments  | 18,255              |
| 0039 For the Employment of Students as Trainees                                       | 78,000              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$9,889,417</b>  |
| <b>0100 Contractual Services</b>  |                     |
| 0130 Postage  | \$78                |
| 0138 For Professional Services for Information Technology Maintenance                 | 2,524,431           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 1,125,262           |
| 0149 For Software Maintenance and Licensing   | 8,352,533           |
| 0162 Repair/Maintenance of Equipment  | 1,098,177           |
| 0166 Dues, Subscriptions and Memberships  | 20,500              |
| 0169 Technical Meeting Costs  | 72,700              |
| 0181 Mobile Communication Services  | 30,000              |
| 0190 Telephone - Non-Centrex Billings   | 25,190              |
| 0196 Data Circuits  | 699,037             |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 9,505               |
| <b>0100 Contractual Services - Total*</b>   | <b>\$13,957,413</b> |
| <b>0200 Travel</b>  |                     |
| 0245 Reimbursement to Travelers   | \$5,000             |
| 0270 Local Transportation   | 900                 |
| <b>0200 Travel - Total*</b>   | <b>\$5,900</b>      |
| <b>0300 Commodities and Materials</b>   |                     |
| 0340 Material and Supplies  | \$7,750             |
| 0348 Books and Related Material   | 2,700               |
| 0350 Stationery and Office Supplies   | 6,750               |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$17,200</b>     |
| <b>9400 Internal Transfers and Reimbursements</b>                                     |                     |
| 9438 For Services Provided by the Department of Fleet and Facilities Management       | 3,000               |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                             | <b>\$3,000</b>      |
| <b>Appropriation Total*</b>   | <b>\$23,872,930</b> |

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                       |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3300 - Office of the Chief Information Officer</b> |  |           |                    |
| 9906 Chief Information Officer                        |  | 1         | \$159,636          |
| 9776 Managing Deputy Chief Information Officer        |  | 1         | 124,056            |
| 9775 First Deputy Chief Information Officer           |  | 1         | 134,796            |
| 0320 Assistant to the Commissioner                    |  | 1         | 96,096             |
| <b>Section Position Total</b>                         |  | <b>4</b>  | <b>\$514,584</b>   |
| <b>3305 - Finance and Administration</b>              |  |           |                    |
| 1912 Project Coordinator                              |  | 1         | \$67,800           |
| 1304 Supervisor of Personnel Services                 |  | 1         | 96,096             |
| 1302 Administrative Services Officer II               |  | 1         | 105,948            |
| 0345 Contracts Coordinator                            |  | 1         | 105,420            |
| 0345 Contracts Coordinator                            |  | 1         | 70,272             |
| 0308 Staff Assistant                                  |  | 1         | 80,232             |
| 0134 Financial Analyst                                |  | 1         | 96,096             |
| 0118 Director of Finance                              |  | 1         | 97,668             |
| 0102 Accountant II                                    |  | 1         | 88,152             |
| Schedule Salary Adjustments                           |  |           | 4,528              |
| <b>Section Position Total</b>                         |  | <b>9</b>  | <b>\$812,212</b>   |
| <b>3310 - Planning Policy and Management</b>          |  |           |                    |
| 9777 IT Director - DoIT                               |  | 1         | \$115,656          |
| 1728 Senior Information Analyst                       |  | 1         | 67,800             |
| 0649 Project Manager - DoIT                           |  | 1         | 101,628            |
| 0649 Project Manager - DoIT                           |  | 2         | 101,196            |
| 0649 Project Manager - DoIT                           |  | 1         | 99,156             |
| 0649 Project Manager - DoIT                           |  | 1         | 98,700             |
| 0649 Project Manager - DoIT                           |  | 1         | 98,628             |
| 0649 Project Manager - DoIT                           |  | 1         | 95,736             |
| 0649 Project Manager - DoIT                           |  | 1         | 94,788             |
| 0649 Project Manager - DoIT                           |  | 1         | 87,540             |
| 0310 Project Manager                                  |  | 1         | 84,996             |
| 0309 Coordinator of Special Projects                  |  | 1         | 96,096             |
| <b>Section Position Total</b>                         |  | <b>13</b> | <b>\$1,243,116</b> |
| <b>3315 - Enterprise Architecture</b>                 |  |           |                    |
| 9777 IT Director - DoIT                               |  | 1         | \$120,348          |
| 0631 IT Architect - DoIT                              |  | 1         | 112,248            |
| <b>Section Position Total</b>                         |  | <b>2</b>  | <b>\$232,596</b>   |
| <b>3320 - Enterprise Financial and HR Systems</b>     |  |           |                    |
| 9777 IT Director - DoIT                               |  | 1         | \$121,620          |
| 0634 Data Services Administrator                      |  | 1         | 79,020             |
| 0625 Chief Programmer/Analyst                         |  | 1         | 133,644            |
| Schedule Salary Adjustments                           |  |           | 1,983              |
| <b>Section Position Total</b>                         |  | <b>3</b>  | <b>\$336,267</b>   |

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

| Position   | No       | Rate             |
|--|----------|------------------|
| <b>3325 - Enterprise Inspections and Permitting</b>        |          |                  |
| 9777 IT Director - DoIT                                    | 1        | \$117,600        |
| 0649 Project Manager - DoIT                                | 1        | 99,624           |
| 0649 Project Manager - DoIT                                | 1        | 92,928           |
| 0649 Project Manager - DoIT                                | 1        | 83,292           |
| <b>Section Position Total</b>                              | <b>4</b> | <b>\$393,444</b> |
| <b>3330 - Enterprise Revenue and Tax</b>                   |          |                  |
| 9777 IT Director - DoIT                                    | 1        | \$112,920        |
| <b>Section Position Total</b>                              | <b>1</b> | <b>\$112,920</b> |
| <b>3335 - Enterprise CSW Management</b>                    |          |                  |
| 9777 IT Director - DoIT                                    | 1        | \$112,776        |
| 0689 Senior Help Desk Technician                           | 1        | 92,136           |
| 0634 Data Services Administrator                           | 1        | 96,096           |
| 0629 Principal Programmer/Analyst                          | 1        | 99,684           |
| 0629 Principal Programmer/Analyst                          | 1        | 96,696           |
| Schedule Salary Adjustments                                |          | 1,295            |
| <b>Section Position Total</b>                              | <b>5</b> | <b>\$498,683</b> |
| <b>3340 - Enterprise Health and Human Services Systems</b> |          |                  |
| 9777 IT Director - DoIT                                    | 1        | \$111,144        |
| 0634 Data Services Administrator                           | 1        | 96,096           |
| 0628 Programmer/Analyst - Per Agreement                    | 1        | 96,360           |
| <b>Section Position Total</b>                              | <b>3</b> | <b>\$303,600</b> |
| <b>3350 - Technical Operations</b>                         |          |                  |
| 9777 IT Director - DoIT                                    | 1        | \$112,248        |
| 0649 Project Manager - DoIT                                | 1        | 112,248          |
| 0649 Project Manager - DoIT                                | 1        | 97,668           |
| 0649 Project Manager - DoIT                                | 1        | 76,932           |
| 0646 Enterprise Support Manager                            | 1        | 105,756          |
| <b>Section Position Total</b>                              | <b>5</b> | <b>\$504,852</b> |
| <b>3360 - Network and Telecommunications</b>               |          |                  |
| 5035 Electrical Mechanic                                   |          | \$48.35H         |
| 0832 Personal Computer Operator II                         | 1        | 63,600           |
| 0633 Principal Telecommunications Specialist               | 1        | 127,572          |
| 0633 Principal Telecommunications Specialist               | 1        | 116,280          |
| 0627 Senior Telecommunications Specialist                  | 2        | 105,948          |
| 0610 Manager of Telecommunications                         | 1        | 121,560          |
| 0608 Telephone Systems Administrator                       | 1        | 139,944          |
| Schedule Salary Adjustments                                |          | 4,576            |
| <b>Section Position Total</b>                              | <b>7</b> | <b>\$785,428</b> |
| <b>3370 - Data Center Operations</b>                       |          |                  |
| 0649 Project Manager - DoIT                                | 1        | \$107,904        |
| 0649 Project Manager - DoIT                                | 1        | 101,628          |
| 0601 Director of Information Systems                       | 1        | 101,628          |
| <b>Section Position Total</b>                              | <b>3</b> | <b>\$311,160</b> |

**0100 - Corporate Fund**  
**006 - Department of Innovation and Technology**  
**Positions and Salaries - Continued**

| <b>Position</b>                                |  | <b>No</b> | <b>Rate</b>         |
|--|--|-----------|---------------------|
| <b>3375 - Information Security Office</b>      |  |           |                     |
| 9777 IT Director - DoIT                        |  | 1         | \$134,292           |
| 0677 IT - Security Specialist                  |  | 1         | 97,668              |
| 0649 Project Manager - DoIT                    |  | 2         | 96,228              |
| 0631 IT Architect - DoIT                       |  | 1         | 113,376             |
| 0614 Information Security Manager              |  | 1         | 124,056             |
| 0601 Director of Information Systems           |  | 1         | 122,496             |
| <b>Section Position Total</b>                  |  | <b>7</b>  | <b>\$784,344</b>    |
| <b>3380 - Data Science Office</b>              |  |           |                     |
| 9777 IT Director - DoIT                        |  | 1         | \$125,244           |
| 1141 Principal Operations Analyst              |  | 1         | 94,848              |
| 0673 Senior Data Base Analyst                  |  | 1         | 114,780             |
| 0673 Senior Data Base Analyst                  |  | 1         | 108,816             |
| 0673 Senior Data Base Analyst                  |  | 1         | 87,276              |
| 0659 Principal Data Base Analyst               |  | 1         | 124,248             |
| 0659 Principal Data Base Analyst               |  | 5         | 118,764             |
| 0658 Chief Data Base Analyst                   |  | 2         | 119,412             |
| 0649 Project Manager - DoIT                    |  | 1         | 106,812             |
| 0649 Project Manager - DoIT                    |  | 1         | 102,636             |
| 0649 Project Manager - DoIT                    |  | 1         | 95,000              |
| 0643 Senior Data Base Analyst - Per Agreement  |  | 2         | 114,780             |
| 0625 Chief Programmer/Analyst                  |  | 1         | 133,644             |
| Schedule Salary Adjustments                    |  |           | 2,219               |
| <b>Section Position Total</b>                  |  | <b>19</b> | <b>\$2,157,727</b>  |
| <b>3385 - Software Development</b>             |  |           |                     |
| 9777 IT Director - DoIT                        |  | 1         | \$127,776           |
| 0659 Principal Data Base Analyst               |  | 1         | 124,248             |
| 0653 Web Author                                |  | 1         | 101,232             |
| 0648 Web Developer                             |  | 1         | 85,992              |
| 0637 Senior Programmer/Analyst - Per Agreement |  | 1         | 114,780             |
| 0629 Principal Programmer/Analyst              |  | 1         | 108,816             |
| 0629 Principal Programmer/Analyst              |  | 1         | 96,696              |
| 0629 Principal Programmer/Analyst              |  | 1         | 91,860              |
| 0625 Chief Programmer/Analyst                  |  | 1         | 129,768             |
| 0624 GIS Data Base Analyst                     |  | 1         | 98,628              |
| Schedule Salary Adjustments                    |  |           | 3,654               |
| <b>Section Position Total</b>                  |  | <b>10</b> | <b>\$1,083,450</b>  |
| <b>3395 - Design</b>                           |  |           |                     |
| 9777 IT Director - DoIT                        |  | 1         | \$122,016           |
| 0649 Project Manager - DoIT                    |  | 1         | 85,000              |
| <b>Section Position Total</b>                  |  | <b>2</b>  | <b>\$207,016</b>    |
| <b>Position Total</b>                          |  | <b>97</b> | <b>\$10,281,399</b> |
| <b>Turnover</b>                                |  |           | (469,982)           |
| <b>Position Net Total</b>                      |  | <b>97</b> | <b>\$9,811,417</b>  |

**0100 - Corporate Fund  
015 - CITY COUNCIL**

**2005 - CITY COUNCIL**

(015/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$6,569,719         |
| 0017 Salary Allowance for Three Full-Time Salaried Employees Per Alderman   | 9,548,615           |
| 0039 For the Employment of Students as Trainees   | 210,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$16,328,334</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0190 Telephone - Non-Centrex Billings   | \$38,160            |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail  | 1,760               |
| <b>0100 Contractual Services - Total*</b>   | <b>\$39,920</b>     |
| <b>0200 Travel</b>  |                     |
| 0245 Reimbursement to Travelers   | 1,000               |
| <b>0200 Travel - Total*</b>   | <b>\$1,000</b>      |
| <b>0700 Contingencies</b>   |                     |
|   | <b>43,000</b>       |
| <b>0900 Financial Purposes as Specified</b>   |                     |
| 0982 For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. to Be Expended on Order of the City Council  | 1,000               |
| <b>0900 Financial Purposes as Specified - Total</b>   | <b>\$1,000</b>      |
| <b>9000 Purposes as Specified</b>   |                     |
| 9008 Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Other Designee Her Designee | \$4,850,000         |
| 9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. to Be Expended at the Direction of The Chairman of the Committee on Finance  | 92,072              |
| 9072 Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. to Be Expended Under the Direction of the President Pro Tempore Of the City Council   | 4,000               |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$4,946,072</b>  |
| <b>Appropriation Total*</b>   | <b>\$21,359,326</b> |

**0100 - Corporate Fund  
015 - City Council - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                            | <b>No</b>  | <b>Rate</b>        |
|--|------------|--------------------|
| <b>3005 - City Council</b>                 |            |                    |
| 9699 Legislative Aide                      | 2          | \$44,604           |
| 9645 Assistant to the Alderman             | 50         |                    |
| 9625 Staff Assistant to the Alderman       | 100        |                    |
| 9619 Sergeant at Arms                      | 1          | 105,000            |
| 9611 Assistant Sergeant-At-Arms            | 1          | 76,572             |
| 9611 Assistant Sergeant-At-Arms            | 1          | 67,968             |
| 9611 Assistant Sergeant-At-Arms            | 1          | 65,376             |
| 9611 Assistant Sergeant-At-Arms            | 1          | 64,584             |
| 9607 Secretary to President Pro-Tem        | 1          | 67,680             |
| 9603 Assistant Council Committee Secretary | 1          | 71,460             |
| 9603 Assistant Council Committee Secretary | 1          | 70,872             |
| 9601 Alderman                              | 29         | 120,384            |
| 9601 Alderman                              | 3          | 119,652            |
| 9601 Alderman                              | 1          | 118,500            |
| 9601 Alderman                              | 2          | 118,056            |
| 9601 Alderman                              | 1          | 117,833            |
| 9601 Alderman                              | 1          | 115,932            |
| 9601 Alderman                              | 1          | 115,560            |
| 9601 Alderman                              | 2          | 114,444            |
| 9601 Alderman                              | 1          | 113,928            |
| 9601 Alderman                              | 1          | 111,552            |
| 9601 Alderman                              | 1          | 111,300            |
| 9601 Alderman                              | 5          | 110,904            |
| 9601 Alderman                              | 1          | 108,696            |
| 9601 Alderman                              | 1          | 108,086            |
| <b>Section Position Total</b>              | <b>210</b> | <b>\$6,569,719</b> |
| <b>Position Total</b>                      | <b>210</b> | <b>\$6,569,719</b> |

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE**

**2010 - COMMITTEE ON FINANCE**

(015/1010/2010)

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b>0000 Personnel Services</b>   |                    |
| 0005 Salaries and Wages - on Payroll   | 1,885,500          |
| <b>0000 Personnel Services - Total*</b>  | <b>\$1,885,500</b> |
| <b>0100 Contractual Services</b>   |                    |
| 0130 Postage   | \$16,000           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements  | 12,500             |
| 0143 Court Reporting   | 72,000             |
| 0157 Rental of Equipment and Services  | 65,000             |
| 0166 Dues, Subscriptions and Memberships   | 2,000              |
| 0169 Technical Meeting Costs   | 2,500              |
| 0190 Telephone - Non-Centrex Billings  | 8,800              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail   | 1,120              |
| <b>0100 Contractual Services - Total*</b>  | <b>\$179,920</b>   |
| <b>0200 Travel</b>   |                    |
| 0229 Transportation and Expense Allowance  | 8,000              |
| <b>0200 Travel - Total*</b>  | <b>\$8,000</b>     |
| <b>0300 Commodities and Materials</b>  |                    |
| 0340 Material and Supplies   | \$3,500            |
| 0348 Books and Related Material  | 3,000              |
| 0350 Stationery and Office Supplies  | 45,000             |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$51,500</b>    |
| <b>0700 Contingencies</b>  | <b>100</b>         |
| <b>9000 Purposes as Specified</b>  |                    |
| 9005 For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. to Be Expended at the Direction of the Committee on Finance   | \$50,000           |
| 9006 For Legal Assistance to the City Council. to Be Expended at the Direction of the Chairman of the Committee on Finance   | 50,000             |
| 9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. to Be Expended at the Direction of The Chairman of the Committee on Finance | 92,500             |
| <b>9000 Purposes as Specified - Total</b>  | <b>\$192,500</b>   |
| <b>Appropriation Total*</b>  | <b>\$2,317,520</b> |

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2010 - Committee on Finance**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>  |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3010 - Administration</b>                                       |  |           |                    |
| 9709 Assistant Chief Administrative Officer                        |  | 1         | \$113,208          |
| 9699 Legislative Aide  |  | 2         | 47,820             |
| 9699 Legislative Aide  |  | 1         | 31,212             |
| 9614 Deputy Chief Administrative Officer                           |  | 1         | 157,044            |
| 9613 Chief Administrative Officer                                  |  | 1         | 173,316            |
| 9604 Secretary of Committee on Finance                             |  | 1         | 67,428             |
| 9185 Security Specialist   |  | 2         | 53,568             |
| <b>Section Position Total</b>                                      |  | <b>9</b>  | <b>\$744,984</b>   |
| <b>3020 - Worker's Compensation and Police and Fire Disability</b> |  |           |                    |
| 9838 Administrative Staff Investigator                             |  | 1         | \$58,908           |
| 9838 Administrative Staff Investigator                             |  | 1         | 43,440             |
| 9837 Chief Investigator  |  | 1         | 75,360             |
| 9836 Disability Claims Investigator                                |  | 1         | 41,472             |
| 9834 Legislative Research Analyst                                  |  | 1         | 94,464             |
| 9727 Director of Workers Compensation                              |  | 1         | 123,144            |
| 9699 Legislative Aide  |  | 1         | 58,764             |
| 9699 Legislative Aide  |  | 1         | 47,520             |
| <b>Section Position Total</b>                                      |  | <b>8</b>  | <b>\$543,072</b>   |
| <b>3025 - Legislative Preparation and Research</b>                 |  |           |                    |
| 9834 Legislative Research Analyst                                  |  | 1         | \$94,464           |
| 9834 Legislative Research Analyst                                  |  | 1         | 83,292             |
| 9834 Legislative Research Analyst                                  |  | 1         | 52,476             |
| 9699 Legislative Aide  |  | 1         | 35,412             |
| <b>Section Position Total</b>                                      |  | <b>4</b>  | <b>\$265,644</b>   |
| <b>3030 - Information Services</b>                                 |  |           |                    |
| 9839 Manager - Information Services                                |  | 1         | \$105,624          |
| 9699 Legislative Aide  |  | 1         | 94,056             |
| 9699 Legislative Aide  |  | 1         | 74,568             |
| 9699 Legislative Aide  |  | 1         | 57,552             |
| <b>Section Position Total</b>                                      |  | <b>4</b>  | <b>\$331,800</b>   |
| <b>Position Total</b>  |  | <b>25</b> | <b>\$1,885,500</b> |

**0100 - Corporate Fund  
015 - City Council - Continued**

**1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

**2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

(015/1010/2214)

| <b>Appropriations</b>       |                                  | <b>Amount</b>    |
|-----------------------------|----------------------------------|------------------|
| <b>0000</b>                 | <b>Personnel Services</b>        | <b>507,242</b>   |
| <b>0100</b>                 | <b>Contractual Services</b>      | <b>15,000</b>    |
| <b>0300</b>                 | <b>Commodities and Materials</b> | <b>12,000</b>    |
| <b>0400</b>                 | <b>Equipment</b>                 | <b>9,500</b>     |
| <b>0700</b>                 | <b>Contingencies</b>             | <b>15,000</b>    |
| <b>Appropriation Total*</b> |                                  | <b>\$558,742</b> |

**2220 - COMMITTEE ON AVIATION**

(015/1010/2220)

| <b>Appropriations</b>       |                                  | <b>Amount</b>    |
|-----------------------------|----------------------------------|------------------|
| <b>0000</b>                 | <b>Personnel Services</b>        | <b>111,287</b>   |
| <b>0100</b>                 | <b>Contractual Services</b>      | <b>200</b>       |
| <b>0300</b>                 | <b>Commodities and Materials</b> | <b>500</b>       |
| <b>0700</b>                 | <b>Contingencies</b>             | <b>750</b>       |
| <b>Appropriation Total*</b> |                                  | <b>\$112,737</b> |

**2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION**

(015/1010/2225)

| <b>Appropriations</b>       |                                  | <b>Amount</b>    |
|-----------------------------|----------------------------------|------------------|
| <b>0000</b>                 | <b>Personnel Services</b>        | <b>100,463</b>   |
| <b>0100</b>                 | <b>Contractual Services</b>      | <b>26,500</b>    |
| <b>0300</b>                 | <b>Commodities and Materials</b> | <b>1,500</b>     |
| <b>Appropriation Total*</b> |                                  | <b>\$128,463</b> |

**0100 - Corporate Fund**  
**015 - City Council - Continued**  
**1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY**

**2235 - COMMITTEE ON PUBLIC SAFETY**

(015/1010/2235)

| <b>Appropriations</b>       |                                  | <b>Amount</b>    |
|-----------------------------|----------------------------------|------------------|
| 0000                        | <b>Personnel Services</b>        | 164,136          |
| 0100                        | <b>Contractual Services</b>      | 1,000            |
| 0300                        | <b>Commodities and Materials</b> | 1,000            |
| 0700                        | <b>Contingencies</b>             | 500              |
| <b>Appropriation Total*</b> |                                  | <b>\$166,636</b> |

**2240 - COMMITTEE ON HEALTH AND ENVIRONMENTAL PROTECTION**

(015/1010/2240)

| <b>Appropriations</b>       |                                  | <b>Amount</b>   |
|-----------------------------|----------------------------------|-----------------|
| 0000                        | <b>Personnel Services</b>        | 93,609          |
| 0100                        | <b>Contractual Services</b>      | 2,506           |
| 0300                        | <b>Commodities and Materials</b> | 800             |
| <b>Appropriation Total*</b> |                                  | <b>\$96,915</b> |

**2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS**

(015/1010/2245)

| <b>Appropriations</b>       |                                  | <b>Amount</b>    |
|-----------------------------|----------------------------------|------------------|
| 0000                        | <b>Personnel Services</b>        | 128,220          |
| 0100                        | <b>Contractual Services</b>      | 20,000           |
| 0300                        | <b>Commodities and Materials</b> | 500              |
| <b>Appropriation Total*</b> |                                  | <b>\$148,720</b> |

**0100 - Corporate Fund****015 - City Council - Continued****1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT****2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT**

(015/1010/2255)

| <b>Appropriations</b>                 | <b>Amount</b>    |
|---------------------------------------|------------------|
| <b>0000 Personnel Services</b>        | <b>105,652</b>   |
| <b>0100 Contractual Services</b>      | <b>1,000</b>     |
| <b>0300 Commodities and Materials</b> | <b>500</b>       |
| <b>0700 Contingencies</b>             | <b>1,000</b>     |
| <b>Appropriation Total*</b>           | <b>\$108,152</b> |

**2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT**

(015/1010/2260)

| <b>Appropriations</b>            | <b>Amount</b>    |
|----------------------------------|------------------|
| <b>0000 Personnel Services</b>   | <b>168,387</b>   |
| <b>0100 Contractual Services</b> | <b>3,000</b>     |
| <b>0700 Contingencies</b>        | <b>2,000</b>     |
| <b>Appropriation Total*</b>      | <b>\$173,387</b> |

**2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS**

(015/1010/2275)

| <b>Appropriations</b>                 | <b>Amount</b>    |
|---------------------------------------|------------------|
| <b>0000 Personnel Services</b>        | <b>319,891</b>   |
| <b>0100 Contractual Services</b>      | <b>15,300</b>    |
| <b>0300 Commodities and Materials</b> | <b>74,700</b>    |
| <b>Appropriation Total*</b>           | <b>\$409,891</b> |

**0100 - Corporate Fund****015 - City Council - Continued****1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE****2280 - COMMITTEE ON HOUSING AND REAL ESTATE**

(015/1010/2280)

| <b>Appropriations</b>                 | <b>Amount</b>    |
|---------------------------------------|------------------|
| <b>0000 Personnel Services</b>        | <b>204,109</b>   |
| <b>0300 Commodities and Materials</b> | <b>8,000</b>     |
| <b>Appropriation Total*</b>           | <b>\$212,109</b> |

**2286 - COMMITTEE ON HUMAN RELATIONS**

(015/1010/2286)

| <b>Appropriations</b>                 | <b>Amount</b>   |
|---------------------------------------|-----------------|
| <b>0000 Personnel Services</b>        | <b>95,333</b>   |
| <b>0300 Commodities and Materials</b> | <b>1,000</b>    |
| <b>Appropriation Total*</b>           | <b>\$96,333</b> |

**2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT**

(015/1010/2290)

| <b>Appropriations</b>                 | <b>Amount</b>    |
|---------------------------------------|------------------|
| <b>0000 Personnel Services</b>        | <b>508,672</b>   |
| <b>0100 Contractual Services</b>      | <b>40,000</b>    |
| <b>0300 Commodities and Materials</b> | <b>5,000</b>     |
| <b>Appropriation Total*</b>           | <b>\$553,672</b> |

**0100 - Corporate Fund  
015 - City Council - Continued  
1010 - City Council Committees / 2295 - LEGISLATIVE REFERENCE BUREAU**

**2295 - LEGISLATIVE REFERENCE BUREAU**

(015/1010/2295)

| <b>Appropriations</b>                      | <b>Amount</b>    |
|--|------------------|
| <b>0000      Personnel Services</b>        | <b>373,008</b>   |
| <b>0300      Commodities and Materials</b> | <b>4,000</b>     |
| <b>Appropriation Total*</b>                | <b>\$377,008</b> |

**0100 - Corporate Fund  
015 - City Council - Continued  
2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS**

**2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS**

(015/1012/2012)

| <b>Appropriations</b>                   | <b>Amount</b>           |
|---|-------------------------|
| <b>0000 Personnel Services</b>          |                         |
| 0005 Salaries and Wages - on Payroll    | 282,216                 |
| <b>0000 Personnel Services - Total*</b> | <b>\$282,216</b>        |
| <b>0700 Contingencies</b>               | <b>27,160</b>           |
| <b>Appropriation Total*</b>             | <b>\$309,376</b>        |
| <br><b>Department Total</b>             | <br><b>\$27,128,987</b> |

**Positions and Salaries**

| <b>Position</b>                                    | <b>No</b>      | <b>Rate</b>            |
|--|----------------|------------------------|
| <b>3012 - Council Office of Financial Analysis</b> |                |                        |
| 9678 Legislative Fiscal Analyst                    | 3              | \$57,024               |
| 9613 Chief Administrative Officer                  | 1              | 111,144                |
| <b>Section Position Total</b>                      | <b>4</b>       | <b>\$282,216</b>       |
| <b>Position Total</b>                              | <b>4</b>       | <b>\$282,216</b>       |
| <br><b>Department Position Total</b>               | <br><b>239</b> | <br><b>\$8,737,435</b> |

**0100 - Corporate Fund**  
**021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

The Department of Housing ("DOH") supports access to affordable housing in all neighborhoods, partnering with the government, developers, funders, non-profits and advocates to bring new solutions and investments to promote a diverse, accessible and thriving city, where every family and resident can find a place to call home.

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$1,382,165        |
| 0015 Schedule Salary Adjustments  | 10,755             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$1,392,920</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0135 For Delegate Agencies  | \$1,186,281        |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 270,500            |
| 0152 Advertising  | 10,000             |
| 0169 Technical Meeting Costs  | 3,400              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,470,181</b> |
| <b>0200 Travel</b>  |                    |
| 0245 Reimbursement to Travelers   | 3,000              |
| <b>0200 Travel - Total*</b>   | <b>\$3,000</b>     |
| <b>9100 Purposes as Specified</b>   |                    |
| 9110 Property Management, Maintenance and Security                                    | \$50,000           |
| 9183 Foreclosure Prevention Program   | 482,150            |
| <b>9100 Purposes as Specified - Total</b>   | <b>\$532,150</b>   |
| <b>9200 Purposes as Specified</b>   |                    |
| 9211 Single-Family Troubled Building Initiative                                       | \$75,000           |
| 9212 Multi-Family Troubled Building Initiative  | 175,000            |
| 9224 Micro Market Recovery Program  | 700,000            |
| <b>9200 Purposes as Specified - Total</b>   | <b>\$950,000</b>   |
| <b>Appropriation Total*</b>   | <b>\$4,348,251</b> |

**0100 - Corporate Fund**  
**021 - Department of Housing - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3030 - Administration</b>   |           |                    |
| 9813 Managing Deputy Commissioner                                      | 1         | \$144,300          |
| 9801 Commissioner of Housing   | 1         | 175,680            |
| 2901 Director of Planning, Research and Development                    | 1         | 105,756            |
| 1985 Coordinator of Economic Development II - Planning and Development | 1         | 91,752             |
| 1912 Project Coordinator   | 1         | 87,564             |
| 1430 Policy Analyst  | 1         | 75,408             |
| 0801 Executive Administrative Assistant I                              | 1         | 48,960             |
| 0705 Director of Public Affairs  | 1         | 88,416             |
| Schedule Salary Adjustments  |           | 1,182              |
| <b>Section Position Total</b>  | <b>8</b>  | <b>\$819,018</b>   |
| <b>3035 - Housing Development</b>                                      |           |                    |
| 1437 Financial Planning Analyst - Excluded                             | 3         | \$75,408           |
| 0313 Assistant Commissioner  | 1         | 105,756            |
| Schedule Salary Adjustments  |           | 5,130              |
| <b>Section Position Total</b>  | <b>4</b>  | <b>\$337,110</b>   |
| <b>3040 - Homeownership Programs</b>                                   |           |                    |
| 1987 Loan Processing Officer   | 1         | \$52,848           |
| 1912 Project Coordinator   | 1         | 58,968             |
| 1602 Senior Land Disposition Officer                                   | 1         | 58,032             |
| 1437 Financial Planning Analyst - Excluded                             | 1         | 78,828             |
| Schedule Salary Adjustments  |           | 3,120              |
| <b>Section Position Total</b>  | <b>4</b>  | <b>\$251,796</b>   |
| <b>3045 - Construction and Compliance</b>                              |           |                    |
| 2917 Program Auditor III   | 1         | \$101,232          |
| 2915 Program Auditor II  | 1         | 96,564             |
| 2915 Program Auditor II  | 1         | 52,848             |
| 0313 Assistant Commissioner  | 1         | 93,864             |
| Schedule Salary Adjustments  |           | 1,323              |
| <b>Section Position Total</b>  | <b>4</b>  | <b>\$345,831</b>   |
| <b>Position Total</b>  | <b>20</b> | <b>\$1,753,755</b> |
| <b>Turnover</b>  |           | <b>(360,835)</b>   |
| <b>Position Net Total</b>  | <b>20</b> | <b>\$1,392,920</b> |

**0100 - Corporate Fund  
025 - CITY CLERK**

(025/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers and Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$2,791,274        |
| 0015 Schedule Salary Adjustments  | 10,391             |
| 0020 Overtime   | 60,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$2,861,665</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$50,243           |
| 0135 For Delegate Agencies  | 200,000            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 101,976            |
| 0149 For Software Maintenance and Licensing   | 366,323            |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 4,000              |
| 0152 Advertising  | 57,780             |
| 0157 Rental of Equipment and Services   | 20,820             |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 215,028            |
| 0162 Repair/Maintenance of Equipment  | 22,406             |
| 0166 Dues, Subscriptions and Memberships  | 10,399             |
| 0190 Telephone - Non-Centrex Billings   | 14,300             |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail  | 4,755              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,068,030</b> |
| <b>0300 Commodities and Materials</b>   |                    |
| 0340 Material and Supplies  | \$15,690           |
| 0350 Stationery and Office Supplies   | 161,300            |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$176,990</b>   |
| <b>Appropriation Total*</b>   | <b>\$4,106,685</b> |

**Positions and Salaries**

| <b>Position</b>                         | <b>No</b> | <b>Rate</b>      |
|---|-----------|------------------|
| <b>3005 - Administration</b>            |           |                  |
| 9925 City Clerk                         | 1         | \$133,545        |
| 9684 Deputy Director                    | 1         | 105,756          |
| 9629 Secretary to City Clerk            | 1         | 74,160           |
| 1912 Project Coordinator                | 1         | 83,628           |
| 1302 Administrative Services Officer II | 1         | 116,280          |
| 1246 Director of License Administration | 1         | 85,824           |
| 0378 Administrative Supervisor          | 2         | 48,960           |
| 0315 Deputy City Clerk                  | 1         | 129,072          |
| 0311 Projects Administrator             | 1         | 92,376           |
| Schedule Salary Adjustments             |           | 2,364            |
| <b>Section Position Total</b>           | <b>10</b> | <b>\$920,925</b> |

**0100 - Corporate Fund**  
**025 - City Clerk**  
**Positions and Salaries - Continued**

| <b>Position</b>  |   | <b>No</b> | <b>Rate</b>        |
|--|---|-----------|--------------------|
| <b>3010 - Index Division</b>                           |   |           |                    |
| 1614   | Proofreader - City Clerk                  | 1         | \$63,600           |
| 1614   | Proofreader - City Clerk                  | 1         | 40,020             |
| 0770   | Index Editor                              | 1         | 68,472             |
| 0725   | Editorial Assistant                       | 1         | 80,232             |
|  | Schedule Salary Adjustments               |           | 1,089              |
| <b>Section Position Total</b>                          |   | <b>4</b>  | <b>\$253,413</b>   |
| <b>3015 - City Council Research and Record Service</b> |   |           |                    |
| 1614   | Proofreader - City Clerk                  | 1         | \$63,600           |
| 1614   | Proofreader - City Clerk                  | 1         | 45,516             |
| 1614   | Proofreader - City Clerk                  | 1         | 40,020             |
| 0832   | Personal Computer Operator II             | 1         | 66,612             |
| 0832   | Personal Computer Operator II             | 1         | 60,744             |
| 0832   | Personal Computer Operator II             | 2         | 57,924             |
| 0728   | Assistant Managing Editor Council Journal | 1         | 92,928             |
| 0727   | Managing Editor Council Journal           | 1         | 121,188            |
| 0726   | Deputy Managing Editor Council Journal    | 1         | 110,436            |
| 0725   | Editorial Assistant                       | 4         | 69,828             |
| 0696   | Reprographics Technician - in Charge      | 1         | 88,044             |
| 0653   | Web Author                                | 1         | 79,428             |
| 0502   | Archival Specialist                       | 1         | 79,836             |
| 0432   | Supervising Clerk                         | 1         | 88,044             |
| 0308   | Staff Assistant                           | 1         | 84,024             |
| 0308   | Staff Assistant                           | 1         | 80,232             |
| 0306   | Assistant Director                        | 1         | 89,304             |
| 0306   | Assistant Director                        | 1         | 73,920             |
| 0303   | Administrative Assistant III              | 1         | 88,044             |
|  | Schedule Salary Adjustments               |           | 6,938              |
| <b>Section Position Total</b>                          |   | <b>23</b> | <b>\$1,754,018</b> |
| <b>Position Total</b>                                  |   | <b>37</b> | <b>\$2,928,356</b> |
| <b>Turnover</b>  |   |           | <b>(126,691)</b>   |
| <b>Position Net Total</b>                              |   | <b>37</b> | <b>\$2,801,665</b> |

**0100 - Corporate Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

The Department of Finance ("DOF") provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

| <b>Appropriations</b>                          | <b>Amount</b>      |
|--|--------------------|
| <b>0000 Personnel Services</b>                 |                    |
| 0005 Salaries and Wages - on Payroll           | \$2,898,540        |
| 0015 Schedule Salary Adjustments               | 2,362              |
| 0020 Overtime                                  | 4,700              |
| <b>0000 Personnel Services - Total*</b>        | <b>\$2,905,602</b> |
| <b>0100 Contractual Services</b>               |                    |
| 0166 Dues, Subscriptions and Memberships       | \$4,165            |
| 0169 Technical Meeting Costs                   | 885                |
| 0181 Mobile Communication Services             | 5,000              |
| <b>0100 Contractual Services - Total*</b>      | <b>\$10,050</b>    |
| <b>0200 Travel</b>                             |                    |
| 0270 Local Transportation                      | 500                |
| <b>0200 Travel - Total*</b>                    | <b>\$500</b>       |
| <b>0300 Commodities and Materials</b>          |                    |
| 0348 Books and Related Material                | \$100              |
| 0350 Stationery and Office Supplies            | 11,350             |
| <b>0300 Commodities and Materials - Total*</b> | <b>\$11,450</b>    |
| <b>Appropriation Total*</b>                    | <b>\$2,927,602</b> |

**Positions and Salaries**

| <b>Position</b>                              | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3001 - Office of the City Comptroller</b> |           |                  |
| 9927 City Comptroller                        | 1         | \$169,956        |
| 9812 First Deputy Director                   | 1         | 149,364          |
| 1434 Director of Public Information          | 1         | 94,560           |
| 0320 Assistant to the Commissioner           | 1         | 87,564           |
| 0306 Assistant Director                      | 1         | 103,680          |
| 0139 Senior Fiscal Policy Analyst            | 1         | 89,304           |
| <b>Section Position Total</b>                | <b>6</b>  | <b>\$694,428</b> |
| <b>3002 - Internal Audit</b>                 |           |                  |
| 0303 Administrative Assistant III            | 1         | \$80,232         |
| 0188 Director of Internal Audit              | 1         | 110,052          |
| <b>Section Position Total</b>                | <b>2</b>  | <b>\$190,284</b> |

**0100 - Corporate Fund  
027 - Department of Finance  
1005 - Finance / 2011 - City Comptroller  
Positions and Salaries - Continued**

| <b>Position</b>                                |           | <b>No</b>          | <b>Rate</b> |
|--|-----------|--------------------|-------------|
| <b>3009 - Financial Systems Support</b>        |           |                    |             |
| 9651 Deputy Comptroller                        | 1         | \$122,880          |             |
| 0635 Senior Programmer/Analyst                 | 1         | 87,276             |             |
| 0629 Principal Programmer/Analyst              | 1         | 91,860             |             |
| 0603 Assistant Director of Information Systems | 1         | 109,332            |             |
| 0193 Auditor III                               | 1         | 105,108            |             |
| 0104 Accountant IV                             | 1         | 105,108            |             |
| Schedule Salary Adjustments                    |           | 159                |             |
| <b>Section Position Total</b>                  | <b>6</b>  | <b>\$621,723</b>   |             |
| <b>3011 - Fiscal Administration</b>            |           |                    |             |
| 9684 Deputy Director                           | 1         | \$124,056          |             |
| 1576 Chief Voucher Expediter                   | 1         | 92,136             |             |
| 1482 Contract Review Specialist II             | 1         | 80,232             |             |
| 0638 Programmer/Analyst                        | 1         | 96,360             |             |
| 0635 Senior Programmer/Analyst                 | 1         | 114,780            |             |
| 0345 Contracts Coordinator                     | 1         | 115,656            |             |
| 0308 Staff Assistant                           | 1         | 96,564             |             |
| 0303 Administrative Assistant III              | 1         | 84,024             |             |
| 0123 Fiscal Administrator                      | 1         | 100,620            |             |
| 0102 Accountant II                             | 1         | 57,120             |             |
| Schedule Salary Adjustments                    |           | 758                |             |
| <b>Section Position Total</b>                  | <b>10</b> | <b>\$962,306</b>   |             |
| <b>3012 - Personnel</b>                        |           |                    |             |
| 1331 Labor Relations Supervisor                | 1         | \$79,020           |             |
| 1301 Administrative Services Officer I         | 1         | 92,136             |             |
| 1301 Administrative Services Officer I         | 1         | 84,024             |             |
| 1301 Administrative Services Officer I         | 1         | 69,084             |             |
| 1301 Administrative Services Officer I         | 1         | 52,848             |             |
| 0379 Director of Administration                | 1         | 108,960            |             |
| 0306 Assistant Director                        | 1         | 97,668             |             |
| Schedule Salary Adjustments                    |           | 1,445              |             |
| <b>Section Position Total</b>                  | <b>7</b>  | <b>\$585,185</b>   |             |
| <b>Position Total</b>                          | <b>31</b> | <b>\$3,053,926</b> |             |
| <b>Turnover</b>                                |           | (153,024)          |             |
| <b>Position Net Total</b>                      | <b>31</b> | <b>\$2,900,902</b> |             |

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$4,738,859        |
| 0015 Schedule Salary Adjustments  | 22,402             |
| 0020 Overtime   | 9,000              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$4,770,261</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$77,500           |
| 0142 Accounting and Auditing  | 583,658            |
| 0149 For Software Maintenance and Licensing   | 26,000             |
| 0166 Dues, Subscriptions and Memberships  | 2,250              |
| 0169 Technical Meeting Costs  | 15,424             |
| 0190 Telephone - Non-Centrex Billings   | 5,700              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$710,532</b>   |
| <b>0200 Travel</b>  |                    |
| 0245 Reimbursement to Travelers   | 3,000              |
| <b>0200 Travel - Total*</b>   | <b>\$3,000</b>     |
| <b>0300 Commodities and Materials</b>   |                    |
| 0348 Books and Related Material   | \$600              |
| 0350 Stationery and Office Supplies   | 9,000              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$9,600</b>     |
| <b>Appropriation Total*</b>   | <b>\$5,493,393</b> |

**Positions and Salaries**

| <b>Position</b>                           | <b>No</b> | <b>Rate</b>      |
|---|-----------|------------------|
| <b>3018 - Administration</b>              |           |                  |
| 9653 Managing Deputy Comptroller          | 1         | \$138,348        |
| 0801 Executive Administrative Assistant I | 1         | 56,280           |
| <b>Section Position Total</b>             | <b>2</b>  | <b>\$194,628</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**Positions and Salaries - Continued**

| <b>Position</b>                                  |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3019 - Accounting and Financial Reporting</b> |  |           |                    |
| <b>4051 - General Accounting</b>                 |  |           |                    |
| 0310 Project Manager                             |  | 1         | \$120,792          |
| 0124 Finance Officer                             |  | 1         | 105,108            |
| 0120 Supervisor of Accounting                    |  | 1         | 110,400            |
| 0120 Supervisor of Accounting                    |  | 1         | 98,148             |
| 0120 Supervisor of Accounting                    |  | 1         | 89,928             |
| 0105 Assistant Comptroller                       |  | 1         | 102,636            |
| 0105 Assistant Comptroller                       |  | 1         | 96,696             |
| 0104 Accountant IV                               |  | 1         | 105,108            |
| 0104 Accountant IV                               |  | 1         | 73,104             |
| 0104 Accountant IV                               |  | 1         | 69,444             |
| 0103 Accountant III                              |  | 2         | 96,360             |
| 0102 Accountant II                               |  | 1         | 88,152             |
| Schedule Salary Adjustments                      |  |           | 4,143              |
| <b>Subsection Position Total</b>                 |  | <b>13</b> | <b>\$1,256,379</b> |
| <b>4052 - Cost Control</b>                       |  |           |                    |
| 0184 Accounting Technician III                   |  | 1         | \$88,044           |
| 0120 Supervisor of Accounting                    |  | 1         | 82,368             |
| <b>Subsection Position Total</b>                 |  | <b>2</b>  | <b>\$170,412</b>   |
| <b>Section Position Total</b>                    |  | <b>15</b> | <b>\$1,426,791</b> |
| <b>3041 - Grant and Project Accounting</b>       |  |           |                    |
| <b>4046 - Administrative Services</b>            |  |           |                    |
| 9651 Deputy Comptroller                          |  | 1         | \$124,056          |
| 0105 Assistant Comptroller                       |  | 1         | 120,348            |
| 0105 Assistant Comptroller                       |  | 1         | 107,880            |
| <b>Subsection Position Total</b>                 |  | <b>3</b>  | <b>\$352,284</b>   |
| <b>4047 - Public Safety and Planning</b>         |  |           |                    |
| 0187 Director of Accounting                      |  | 1         | \$119,412          |
| 0120 Supervisor of Accounting                    |  | 1         | 82,368             |
| 0104 Accountant IV                               |  | 1         | 105,108            |
| 0103 Accountant III                              |  | 1         | 96,360             |
| 0103 Accountant III                              |  | 1         | 71,760             |
| Schedule Salary Adjustments                      |  |           | 1,879              |
| <b>Subsection Position Total</b>                 |  | <b>5</b>  | <b>\$476,887</b>   |
| <b>4048 - Systems Audit and Schedules</b>        |  |           |                    |
| 0430 Clerk III                                   |  | 1         | \$33,240           |
| 0190 Accounting Technician II                    |  | 1         | 66,612             |
| 0189 Accounting Technician I                     |  | 1         | 73,104             |
| 0189 Accounting Technician I                     |  | 1         | 63,600             |
| 0187 Director of Accounting                      |  | 1         | 119,412            |
| 0104 Accountant IV                               |  | 1         | 79,044             |
| Schedule Salary Adjustments                      |  |           | 4,619              |
| <b>Subsection Position Total</b>                 |  | <b>6</b>  | <b>\$439,631</b>   |

**0100 - Corporate Fund  
027 - Department of Finance**

**1005 - Finance / 2012 - Accounting and Financial Reporting**

**Positions and Salaries - Continued**

**3041 - Grant and Project Accounting - Continued**

| Position                                       | No        | Rate               |
|--|-----------|--------------------|
| <b>4085 - DFSS Accounting</b>                  |           |                    |
| 0187 Director of Accounting                    | 1         | \$119,412          |
| 0120 Supervisor of Accounting                  | 1         | 93,924             |
| 0104 Accountant IV                             | 1         | 105,108            |
| 0103 Accountant III                            | 1         | 96,360             |
| 0101 Accountant I                              | 1         | 75,360             |
| Schedule Salary Adjustments                    |           | 5,897              |
| <b>Subsection Position Total</b>               | <b>5</b>  | <b>\$496,061</b>   |
| <b>4087 - Community Development Accounting</b> |           |                    |
| 0103 Accountant III                            | 1         | \$96,360           |
| <b>Subsection Position Total</b>               | <b>1</b>  | <b>\$96,360</b>    |
| <b>4088 - Transportation Accounting</b>        |           |                    |
| 0120 Supervisor of Accounting                  | 1         | \$107,244          |
| 0104 Accountant IV                             | 1         | 105,108            |
| 0104 Accountant IV                             | 1         | 79,044             |
| 0103 Accountant III                            | 1         | 96,360             |
| 0103 Accountant III                            | 1         | 62,904             |
| Schedule Salary Adjustments                    |           | 1,148              |
| <b>Subsection Position Total</b>               | <b>5</b>  | <b>\$451,808</b>   |
| <b>4095 - Health</b>                           |           |                    |
| 0187 Director of Accounting                    | 1         | \$107,244          |
| 0120 Supervisor of Accounting                  | 1         | 107,244            |
| 0103 Accountant III                            | 1         | 96,360             |
| 0103 Accountant III                            | 2         | 91,248             |
| 0102 Accountant II                             | 1         | 65,040             |
| Schedule Salary Adjustments                    |           | 3,052              |
| <b>Subsection Position Total</b>               | <b>6</b>  | <b>\$561,436</b>   |
| <b>4096 - Voucher / Audit</b>                  |           |                    |
| 0432 Supervising Clerk                         | 1         | \$84,024           |
| 0432 Supervising Clerk                         | 1         | 76,584             |
| 0190 Accounting Technician II                  | 2         | 80,232             |
| 0190 Accounting Technician II                  | 1         | 47,652             |
| 0190 Accounting Technician II                  | 1         | 43,920             |
| 0156 Supervisor of Voucher Auditing            | 1         | 61,776             |
| Schedule Salary Adjustments                    |           | 1,664              |
| <b>Subsection Position Total</b>               | <b>7</b>  | <b>\$476,084</b>   |
| <b>Section Position Total</b>                  | <b>38</b> | <b>\$3,350,551</b> |
| <b>Position Total</b>                          | <b>55</b> | <b>\$4,971,970</b> |
| <b>Turnover</b>                                |           | <b>(210,709)</b>   |
| <b>Position Net Total</b>                      | <b>55</b> | <b>\$4,761,261</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b>0000 Personnel Services</b>   |                    |
| 0005      Salaries and Wages - on Payroll  | \$5,849,271        |
| 0015      Schedule Salary Adjustments  | 10,778             |
| 0039      For the Employment of Students as Trainees   | 20,000             |
| <b>0000 Personnel Services - Total*</b>  | <b>\$5,880,049</b> |
| <b>0100 Contractual Services</b>   |                    |
| 0130      Postage  | \$110,000          |
| 0140      For Professional and Technical Services and Other Third Party Benefit Agreements                             | 234,326            |
| 0149      For Software Maintenance and Licensing   | 187,558            |
| 0150      Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 265,480            |
| 0152      Advertising  | 10,500             |
| 0162      Repair/Maintenance of Equipment  | 450                |
| 0166      Dues, Subscriptions and Memberships  | 8,539              |
| 0169      Technical Meeting Costs  | 37,500             |
| 0178      Freight and Express Charges  | 4,300              |
| <b>0100 Contractual Services - Total*</b>  | <b>\$858,653</b>   |
| <b>0200 Travel</b>   |                    |
| 0245      Reimbursement to Travelers   | 3,788              |
| <b>0200 Travel - Total*</b>  | <b>\$3,788</b>     |
| <b>0300 Commodities and Materials</b>  |                    |
| 0340      Material and Supplies  | \$12,941           |
| 0348      Books and Related Material   | 1,600              |
| 0350      Stationery and Office Supplies   | 20,500             |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$35,041</b>    |
| <b>0400 Equipment</b>  |                    |
| 0440      Machinery and Equipment  | 156,750            |
| <b>0400 Equipment - Total*</b>   | <b>\$156,750</b>   |
| <b>Appropriation Total*</b>  | <b>\$6,934,281</b> |

**Positions and Salaries**

| <b>Position</b>                       | <b>No</b> | <b>Rate</b>      |
|---------------------------------------|-----------|------------------|
| <b>3014 - Administration</b>          |           |                  |
| 9653      Managing Deputy Comptroller | 1         | \$138,348        |
| <b>Section Position Total</b>         | <b>1</b>  | <b>\$138,348</b> |

**0100 - Corporate Fund  
027 - Department of Finance  
1005 - Finance / 2015 - Financial Strategy and Operations  
Positions and Salaries - Continued**

| <b>Position</b>                            |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3016 - Financial Strategy</b>           |  |           |                    |
| <b>4006 - Financial Policy</b>             |  |           |                    |
| 9651 Deputy Comptroller                    |  | 1         | \$121,560          |
| 1912 Project Coordinator                   |  | 1         | 58,968             |
| 1454 Director of Project Development       |  | 1         | 114,972            |
| 0313 Assistant Commissioner                |  | 1         | 98,628             |
| 0313 Assistant Commissioner                |  | 1         | 97,668             |
| 0311 Projects Administrator                |  | 1         | 99,624             |
| 0139 Senior Fiscal Policy Analyst          |  | 2         | 87,540             |
| <b>Subsection Position Total</b>           |  | <b>8</b>  | <b>\$766,500</b>   |
| <b>4079 - Employee Benefits Management</b> |  |           |                    |
| 9684 Deputy Director                       |  | 1         | \$124,056          |
| 1912 Project Coordinator                   |  | 1         | 91,752             |
| 1912 Project Coordinator                   |  | 1         | 58,968             |
| 0392 Assistant Benefits Manager            |  | 1         | 99,180             |
| 0366 Staff Assistant - Excluded            |  | 1         | 53,736             |
| 0311 Projects Administrator                |  | 1         | 95,741             |
| 0308 Staff Assistant                       |  | 1         | 92,136             |
| 0308 Staff Assistant                       |  | 1         | 80,232             |
| 0308 Staff Assistant                       |  | 1         | 76,584             |
| 0302 Administrative Assistant II           |  | 2         | 73,104             |
| 0233 Benefits Claims Supervisor            |  | 2         | 94,788             |
| 0223 Manager of Audit and Finance          |  | 1         | 107,244            |
| 0135 Senior Financial Analyst              |  | 1         | 70,140             |
| 0134 Financial Analyst                     |  | 1         | 96,096             |
| Schedule Salary Adjustments                |  |           | 6,943              |
| <b>Subsection Position Total</b>           |  | <b>16</b> | <b>\$1,388,592</b> |
| <b>4080 - Risk Management</b>              |  |           |                    |
| 9672 Risk Manager                          |  | 1         | \$119,148          |
| 1711 Senior Risk Analyst                   |  | 1         | 91,752             |
| 1709 Risk Analyst                          |  | 1         | 96,096             |
| <b>Subsection Position Total</b>           |  | <b>3</b>  | <b>\$306,996</b>   |
| <b>Section Position Total</b>              |  | <b>27</b> | <b>\$2,462,088</b> |

**0100 - Corporate Fund****027 - Department of Finance****1005 - Finance / 2015 - Financial Strategy and Operations****Positions and Salaries - Continued**

| <b>Position</b>                                 | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3017 - Financial Operations</b>              |           |                    |
| <b>4026 - Cash Management and Disbursements</b> |           |                    |
|   |           |                    |
| 9651 Deputy Comptroller                         | 1         | \$124,056          |
| 1576 Chief Voucher Expediter                    | 1         | 101,232            |
| 1501 Central Voucher Coordinator                | 1         | 73,104             |
| 1501 Central Voucher Coordinator                | 1         | 66,612             |
| 1501 Central Voucher Coordinator                | 1         | 45,516             |
| 1501 Central Voucher Coordinator                | 1         | 40,020             |
| 0378 Administrative Supervisor                  | 1         | 79,812             |
| 0193 Auditor III                                | 1         | 105,108            |
| 0190 Accounting Technician II                   | 2         | 80,232             |
| 0190 Accounting Technician II                   | 2         | 73,104             |
| 0190 Accounting Technician II                   | 1         | 69,828             |
| 0190 Accounting Technician II                   | 2         | 43,920             |
| 0156 Supervisor of Voucher Auditing             | 1         | 53,736             |
| 0105 Assistant Comptroller                      | 1         | 92,928             |
| 0101 Accountant I                               | 1         | 51,840             |
| Schedule Salary Adjustments                     |           | 2,588              |
| <b>Subsection Position Total</b>                | <b>18</b> | <b>\$1,300,892</b> |
| <b>4036 - Payroll Systems and Operations</b>    |           |                    |
|   |           |                    |
| 9651 Deputy Comptroller                         | 1         | \$124,056          |
| 1912 Project Coordinator                        | 1         | 87,564             |
| 1912 Project Coordinator                        | 1         | 83,628             |
| 0689 Senior Help Desk Technician                | 1         | 105,948            |
| 0689 Senior Help Desk Technician                | 1         | 92,136             |
| 0689 Senior Help Desk Technician                | 1         | 80,232             |
| 0689 Senior Help Desk Technician                | 1         | 58,032             |
| 0659 Principal Data Base Analyst                | 1         | 118,764            |
| 0644 Chief Programmer/Analyst                   | 1         | 115,656            |
| 0635 Senior Programmer/Analyst                  | 1         | 114,780            |
| 0629 Principal Programmer/Analyst               | 1         | 91,860             |
| 0311 Projects Administrator                     | 1         | 116,820            |
| 0311 Projects Administrator                     | 1         | 94,800             |
| 0308 Staff Assistant                            | 1         | 96,564             |
| 0192 Auditor II                                 | 3         | 96,360             |
| 0190 Accounting Technician II                   | 1         | 69,828             |
| 0121 Payroll Administrator                      | 1         | 115,656            |
| 0121 Payroll Administrator                      | 1         | 110,436            |
| 0121 Payroll Administrator                      | 1         | 96,096             |
| 0114 Assistant Payroll Administrator            | 1         | 83,628             |
| 0114 Assistant Payroll Administrator            | 1         | 72,744             |
| Schedule Salary Adjustments                     |           | 1,247              |
| <b>Subsection Position Total</b>                | <b>23</b> | <b>\$2,219,555</b> |
| <b>Section Position Total</b>                   | <b>41</b> | <b>\$3,520,447</b> |
| <b>Position Total</b>                           | <b>69</b> | <b>\$6,120,883</b> |
| <b>Turnover</b>                                 |           | <b>(260,834)</b>   |
| <b>Position Net Total</b>                       | <b>69</b> | <b>\$5,860,049</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$23,568,232        |
| 0011 Contract Wage Increment - Salary   | 217,359             |
| 0012 Contract Wage Increment - Prevailing Rate  | 33,143              |
| 0015 Schedule Salary Adjustments  | 87,900              |
| 0020 Overtime   | 188,015             |
| 0039 For the Employment of Students as Trainees                                       | 7,500               |
| 0091 Uniform Allowance  | 101,275             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$24,203,424</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0130 Postage  | \$262,956           |
| 0138 For Professional Services for Information Technology Maintenance                 | 19,350,000          |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 6,927,771           |
| 0149 For Software Maintenance and Licensing   | 140,540             |
| 0152 Advertising  | 2,500               |
| 0156 Lock Box Rental  | 12,586              |
| 0157 Rental of Equipment and Services   | 5,000               |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 109,500             |
| 0162 Repair/Maintenance of Equipment  | 718,064             |
| 0169 Technical Meeting Costs  | 11,214              |
| 0178 Freight and Express Charges  | 1,750               |
| 0179 Messenger Service  | 25,000              |
| 0181 Mobile Communication Services  | 190,000             |
| 0189 Telephone - Non-Centrex Billings   | 23,800              |
| 0190 Telephone - Non-Centrex Billings   | 94,000              |
| 0196 Data Circuits  | 25,700              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 180,260             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$28,080,641</b> |
| <b>0200 Travel</b>  |                     |
| 0228 Out of Town Travel for Auditors Only   | \$2,500             |
| 0229 Transportation and Expense Allowance   | 2,500               |
| <b>0200 Travel - Total*</b>   | <b>\$5,000</b>      |
| <b>0300 Commodities and Materials</b>   |                     |
| 0339 Revenue Stamps   | \$45,150            |
| 0340 Material and Supplies  | 21,500              |
| 0350 Stationery and Office Supplies   | 143,000             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$209,650</b>    |
| <b>0400 Equipment</b>   |                     |
| 0421 Machinery and Equipment  | 160,000             |
| <b>0400 Equipment - Total*</b>  | <b>\$160,000</b>    |

**0100 - Corporate Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**

| <b>Appropriations</b>   | <b>Amount</b>           |
|---|-------------------------|
| <b>9400 Internal Transfers and Reimbursements</b>                               |                         |
| 9438 For Services Provided by the Department of Fleet and Facilities Management | 115,000                 |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                       | <b>\$115,000</b>        |
| <b>Appropriation Total*</b>   | <b>\$52,773,715</b>     |
| <br><b>Department Total</b>   | <br><b>\$68,128,991</b> |

**Positions and Salaries**

| <b>Position</b>                           | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3100 - Administration</b>              |           |                    |
| 9814 Managing Deputy Director             | 1         | \$138,348          |
| 0362 Assistant to the Director            | 1         | 80,844             |
| <b>Section Position Total</b>             | <b>2</b>  | <b>\$219,192</b>   |
| <br><b>3154 - Payment Processing</b>      |           |                    |
| <br><b>4641 - Cashiering</b>              |           |                    |
| 9684 Deputy Director                      | 1         | \$124,056          |
| 0801 Executive Administrative Assistant I | 1         | 53,736             |
| 0432 Supervising Clerk                    | 2         | 88,044             |
| 0432 Supervising Clerk                    | 1         | 80,232             |
| 0432 Supervising Clerk                    | 1         | 76,584             |
| 0432 Supervising Clerk                    | 1         | 73,104             |
| 0308 Staff Assistant                      | 1         | 96,564             |
| 0306 Assistant Director                   | 2         | 94,788             |
| 0248 Supervisor of Payment Center         | 3         | 96,096             |
| 0248 Supervisor of Payment Center         | 2         | 61,776             |
| 0235 Payment Services Representative      | 5         | 73,104             |
| 0235 Payment Services Representative      | 2         | 66,612             |
| 0235 Payment Services Representative      | 4         | 63,600             |
| 0235 Payment Services Representative      | 1         | 57,924             |
| 0235 Payment Services Representative      | 1         | 52,284             |
| 0235 Payment Services Representative      | 2         | 45,516             |
| 0235 Payment Services Representative      | 2         | 42,120             |
| 0235 Payment Services Representative      | 5         | 40,020             |
| 0235 Payment Services Representative      | 12M       | 3,302M             |
| Schedule Salary Adjustments               |           | 15,347             |
| <b>Subsection Position Total</b>          | <b>37</b> | <b>\$2,575,475</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3154 - Payment Processing - Continued**

| Position                         | No        | Rate               |
|----------------------------------|-----------|--------------------|
| <b>4642 - Reconciliation</b>     |           |                    |
| 0308 Staff Assistant             | 1         | \$96,564           |
| 0187 Director of Accounting      | 1         | 119,412            |
| 0120 Supervisor of Accounting    | 1         | 85,992             |
| 0102 Accountant II               | 1         | 79,044             |
| 0101 Accountant I                | 1         | 51,840             |
| Schedule Salary Adjustments      |           | 801                |
| <b>Subsection Position Total</b> | <b>5</b>  | <b>\$433,653</b>   |
| <b>Section Position Total</b>    | <b>42</b> | <b>\$3,009,128</b> |

**3156 - Tax Policy and Administration**

| Position                         | No        | Rate             |
|----------------------------------|-----------|------------------|
| <b>4666 - Tax Administration</b> |           |                  |
| 0308 Staff Assistant             | 1         | \$88,044         |
| 0191 Auditor I                   | 1         | 88,152           |
| 0190 Accounting Technician II    | 1         | 80,232           |
| 0190 Accounting Technician II    | 2         | 73,104           |
| 0190 Accounting Technician II    | 2         | 66,612           |
| 0190 Accounting Technician II    | 1         | 57,348           |
| 0190 Accounting Technician II    | 1         | 46,236           |
| 0149 Supervisor of Auditing      | 1         | 89,928           |
| Schedule Salary Adjustments      |           | 10,891           |
| <b>Subsection Position Total</b> | <b>10</b> | <b>\$740,263</b> |

**4667 - Tax Enforcement**

| Position                          | No        | Rate               |
|-----------------------------------|-----------|--------------------|
| <b>9684 - Deputy Director</b>     |           |                    |
| 0303 Administrative Assistant III | 1         | 88,044             |
| 0194 Auditor IV                   | 3         | 125,484            |
| 0193 Auditor III                  | 5         | 105,108            |
| 0193 Auditor III                  | 1         | 99,684             |
| 0193 Auditor III                  | 3         | 69,444             |
| 0192 Auditor II                   | 9         | 96,360             |
| 0192 Auditor II                   | 2         | 66,204             |
| 0192 Auditor II                   | 9         | 62,904             |
| 0191 Auditor I                    | 1         | 88,152             |
| 0191 Auditor I                    | 2         | 60,120             |
| 0191 Auditor I                    | 12        | 57,120             |
| 0190 Accounting Technician II     | 1         | 43,920             |
| 0150 Manager of Auditing          | 1         | 127,440            |
| 0150 Manager of Auditing          | 1         | 118,896            |
| 0149 Supervisor of Auditing       | 3         | 119,412            |
| 0149 Supervisor of Auditing       | 4         | 114,228            |
| Schedule Salary Adjustments       |           | 838                |
| <b>Subsection Position Total</b>  | <b>59</b> | <b>\$4,987,966</b> |
| <b>Section Position Total</b>     | <b>69</b> | <b>\$5,728,229</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

| <b>Position</b>                          |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3157 - Street Operations</b>          |  |           |                    |
| <b>4674 - Parking Enforcement</b>        |  |           |                    |
|  |  |           |                    |
| 7482                                     | Parking Enforcement Aide                 | 3         | \$64,392           |
| 7482                                     | Parking Enforcement Aide                 | 4         | 61,464             |
| 7482                                     | Parking Enforcement Aide                 | 6         | 58,644             |
| 7482                                     | Parking Enforcement Aide                 | 11        | 56,004             |
| 7482                                     | Parking Enforcement Aide                 | 6         | 53,496             |
| 7482                                     | Parking Enforcement Aide                 | 3         | 46,500             |
| 7482                                     | Parking Enforcement Aide                 | 1         | 41,832             |
| 7482                                     | Parking Enforcement Aide                 | 3         | 39,924             |
| 7482                                     | Parking Enforcement Aide                 | 4         | 38,136             |
| 7482                                     | Parking Enforcement Aide                 | 1         | 36,396             |
| 7482                                     | Parking Enforcement Aide                 | 1,272M    | 3,033M             |
| 7481                                     | Field Supervisor I - Parking Enforcement | 3         | 70,644             |
| 7481                                     | Field Supervisor I - Parking Enforcement | 1         | 67,464             |
| 7481                                     | Field Supervisor I - Parking Enforcement | 1         | 64,392             |
| 7481                                     | Field Supervisor I - Parking Enforcement | 2         | 61,464             |
| 7481                                     | Field Supervisor I - Parking Enforcement | 3         | 56,004             |
| 7481                                     | Field Supervisor I - Parking Enforcement | 1         | 41,832             |
| 7481                                     | Field Supervisor I - Parking Enforcement | 1         | 39,924             |
| 7118                                     | Dispatch Clerk - in Charge               | 1         | 84,024             |
| 7102                                     | Dispatch Clerk                           | 1         | 80,232             |
| 7102                                     | Dispatch Clerk                           | 1         | 73,104             |
| 7102                                     | Dispatch Clerk                           | 1         | 69,828             |
| 7102                                     | Dispatch Clerk                           | 2         | 46,236             |
| 7102                                     | Dispatch Clerk                           | 1         | 43,920             |
| Schedule Salary Adjustments              |  |           | 29,867             |
| <b>Subsection Position Total</b>         |  | <b>61</b> | <b>\$7,265,867</b> |
| <b>4675 - Booting</b>                    |  |           |                    |
|  |  |           |                    |
| 7113                                     | Supervising Booter - Parking             | 6         | \$34.99H           |
| 7112                                     | Booter - Parking                         | 18,670H   | 33.90H             |
| 7112                                     | Booter - Parking                         | 29        | 33.90H             |
| <b>Subsection Position Total</b>         |  | <b>35</b> | <b>\$3,114,436</b> |
| <b>4676 - Enforcement Administration</b> |  |           |                    |
|  |  |           |                    |
| 9684                                     | Deputy Director                          | 1         | \$124,056          |
| 4268                                     | Director of Security                     | 1         | 96,696             |
| 1256                                     | Supervising Investigator                 | 1         | 64,704             |
| 1217                                     | Parking Investigator                     | 2         | 79,812             |
| 1217                                     | Parking Investigator                     | 1         | 70,608             |
| 1217                                     | Parking Investigator                     | 1         | 62,376             |
| 1217                                     | Parking Investigator                     | 2         | 56,280             |
| 1217                                     | Parking Investigator                     | 1         | 51,324             |
| 0431                                     | Clerk IV                                 | 1         | 42,120             |
| 0381                                     | Director of Administration II            | 1         | 91,752             |
| 0334                                     | Manager of Parking                       | 1         | 87,540             |
| 0308                                     | Staff Assistant                          | 1         | 84,024             |
| 0306                                     | Assistant Director                       | 1         | 92,928             |
| 0101                                     | Accountant I                             | 1         | 79,836             |
| Schedule Salary Adjustments              |  |           | 10,415             |
| <b>Subsection Position Total</b>         |  | <b>16</b> | <b>\$1,230,563</b> |

**0100 - Corporate Fund****027 - Department of Finance****1005 - Finance / 2020 - Revenue Services and Operations****Positions and Salaries - Continued****3157 - Street Operations - Continued**

| <b>Position</b>                          | <b>No</b>  | <b>Rate</b>         |
|--|------------|---------------------|
| <b>4677 - Field Support</b>              |            |                     |
| 9536 Laborer - Parking Operations        | 3          | \$42.72H            |
| <b>Subsection Position Total</b>         | <b>3</b>   | <b>\$266,573</b>    |
| <b>4678 - Permits</b>                    |            |                     |
| 6139 Field Supervisor                    | 1          | \$91,752            |
| 0330 Parking Revenue Security Supervisor | 1          | 96,096              |
| 0303 Administrative Assistant III        | 1          | 88,044              |
| 0302 Administrative Assistant II         | 1          | 69,828              |
| 0302 Administrative Assistant II         | 1          | 40,020              |
| Schedule Salary Adjustments              |            | 524                 |
| <b>Subsection Position Total</b>         | <b>5</b>   | <b>\$386,264</b>    |
| <b>Section Position Total</b>            | <b>120</b> | <b>\$12,263,703</b> |

**3220 - Accounts Receivable**

| <b>4202 - Advanced Collections</b>          |           |                    |
|---|-----------|--------------------|
| 9684 Deputy Director                        | 1         | \$124,056          |
| 1912 Project Coordinator                    | 2         | 96,096             |
| 1912 Project Coordinator                    | 1         | 58,968             |
| 0712 Senior Public Information Officer      | 1         | 91,752             |
| 0432 Supervising Clerk                      | 2         | 88,044             |
| 0431 Clerk IV                               | 2         | 73,104             |
| 0431 Clerk IV                               | 2         | 66,612             |
| 0431 Clerk IV                               | 1         | 55,344             |
| 0431 Clerk IV                               | 1         | 52,284             |
| 0431 Clerk IV                               | 2         | 45,516             |
| 0431 Clerk IV                               | 5         | 42,120             |
| 0431 Clerk IV                               | 1         | 40,020             |
| 0430 Clerk III                              | 1         | 37,752             |
| 0420 Collections Representative             | 1         | 73,104             |
| 0308 Staff Assistant                        | 1         | 84,024             |
| 0307 Administrative Assistant II - Excluded | 1         | 59,580             |
| 0306 Assistant Director                     | 1         | 99,540             |
| 0303 Administrative Assistant III           | 1         | 88,044             |
| 0303 Administrative Assistant III           | 1         | 80,232             |
| 0189 Accounting Technician I                | 1         | 40,020             |
| 0167 Manager of Revenue Collections         | 1         | 80,844             |
| 0145 Manager of Compliance Analysis         | 1         | 109,296            |
| Schedule Salary Adjustments                 |           | 12,867             |
| <b>Subsection Position Total</b>            | <b>31</b> | <b>\$2,137,071</b> |

**0100 - Corporate Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

**3220 - Accounts Receivable - Continued**

| <b>Position</b>                                 | <b>No</b>  | <b>Rate</b>         |
|---|------------|---------------------|
| <b>4204 - Citation Administration</b>           |            |                     |
| 9684 Deputy Director                            | 1          | \$121,560           |
| 7404 Traffic Enforcement Technician             | 1          | 41,868              |
| 7404 Traffic Enforcement Technician             | 3          | 39,588              |
| 7404 Traffic Enforcement Technician             | 1          | 37,752              |
| 7404 Traffic Enforcement Technician             | 9          | 32,892              |
| 7403 Supervising Traffic Enforcement Technician | 1          | 41,424              |
| 7403 Supervising Traffic Enforcement Technician | 1          | 39,588              |
| 7401 Customer Services Supervisor               | 1          | 79,812              |
| 3092 Program Director                           | 1          | 82,788              |
| 0801 Executive Administrative Assistant I       | 1          | 51,324              |
| 0308 Staff Assistant                            | 1          | 96,564              |
| 0302 Administrative Assistant II                | 1          | 73,104              |
| 0302 Administrative Assistant II                | 1          | 40,020              |
| 0275 Assistant Manager of Collections           | 1          | 70,272              |
| 0190 Accounting Technician II                   | 1          | 46,236              |
| <b>Schedule Salary Adjustments</b>              |            | <b>6,350</b>        |
| <b>Subsection Position Total</b>                | <b>25</b>  | <b>\$1,243,454</b>  |
| <b>Section Position Total</b>                   | <b>56</b>  | <b>\$3,380,525</b>  |
| <b>Position Total</b>                           | <b>289</b> | <b>\$24,600,777</b> |
| <b>Turnover</b>                                 |            | <b>(944,645)</b>    |
| <b>Position Net Total</b>                       | <b>289</b> | <b>\$23,656,132</b> |

|                                      |            |                     |
|--------------------------------------|------------|---------------------|
| <b>Department Position Total</b>     | <b>444</b> | <b>\$38,747,556</b> |
| <b>Turnover</b>                      |            | <b>(1,569,212)</b>  |
| <b>Department Position Net Total</b> | <b>444</b> | <b>\$37,178,344</b> |

**0100 - Corporate Fund  
028 - CITY TREASURER**

(028/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teacher's Pension Fund. Additionally, the office of the City Treasurer manages outreach programs that promote economic development in Chicago's neighborhoods.

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$843,373          |
| 0015 Schedule Salary Adjustments  | 5,407              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$848,780</b>   |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$1,000            |
| 0138 For Professional Services for Information Technology Maintenance                 | 64,000             |
| 0139 For Professional Services for Information Technology Development                 | 72,161             |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 213,591            |
| 0142 Accounting and Auditing  | 100,000            |
| 0149 For Software Maintenance and Licensing   | 16,000             |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 4,440              |
| 0166 Dues, Subscriptions and Memberships  | 263,995            |
| 0169 Technical Meeting Costs  | 37,657             |
| 0179 Messenger Service  | 500                |
| 0181 Mobile Communication Services  | 3,360              |
| 0190 Telephone - Non-Centrex Billings   | 1,100              |
| 0196 Data Circuits  | 1,810              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 410                |
| <b>0100 Contractual Services - Total*</b>   | <b>\$780,024</b>   |
| <b>0200 Travel</b>  |                    |
| 0245 Reimbursement to Travelers   | \$14,500           |
| 0270 Local Transportation   | 500                |
| <b>0200 Travel - Total*</b>   | <b>\$15,000</b>    |
| <b>0300 Commodities and Materials</b>   |                    |
| 0350 Stationery and Office Supplies   | 6,500              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$6,500</b>     |
| <b>9400 Internal Transfers and Reimbursements</b>                                     |                    |
| 9438 For Services Provided by the Department of Fleet and Facilities Management       | 6,000              |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                             | <b>\$6,000</b>     |
| <b>Appropriation Total*</b>   | <b>\$1,656,304</b> |

**0100 - Corporate Fund  
028 - City Treasurer - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                   |                                       | <b>No</b> | <b>Rate</b>      |
|-----------------------------------|---------------------------------------|-----------|------------------|
| <b>3005 - Executive</b>           |                                       |           |                  |
| 9928                              | City Treasurer                        | 1         | \$133,545        |
| 0705                              | Director of Public Affairs            | 1         | 79,260           |
| 0340                              | Assistant to the City Treasurer       | 1         | 81,660           |
| <b>Section Position Total</b>     |                                       | <b>3</b>  | <b>\$294,465</b> |
| <b>3015 - Financial Reporting</b> |                                       |           |                  |
| 0802                              | Executive Administrative Assistant II | 1         | \$61,776         |
| 0194                              | Auditor IV                            | 1         | 125,484          |
| 0187                              | Director of Accounting                | 1         | 109,296          |
|                                   | Schedule Salary Adjustments           |           | 5,407            |
| <b>Section Position Total</b>     |                                       | <b>3</b>  | <b>\$301,963</b> |
| <b>3020 - Administration</b>      |                                       |           |                  |
| 9676                              | Assistant City Treasurer              | 1         | \$124,056        |
| 9673                              | Deputy City Treasurer                 | 1         | 154,380          |
| <b>Section Position Total</b>     |                                       | <b>2</b>  | <b>\$278,436</b> |
| <b>Position Total</b>             |                                       | <b>8</b>  | <b>\$874,864</b> |
| <b>Turnover</b>                   |                                       |           | <b>(26,084)</b>  |
| <b>Position Net Total</b>         |                                       | <b>8</b>  | <b>\$848,780</b> |

**0100 - Corporate Fund**  
**030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS**

(030/1005/2005)

The Department of Administrative Hearings ("DOAH") is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$3,111,425        |
| 0015 Schedule Salary Adjustments  | 12,488             |
| 0020 Overtime   | 1,480              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$3,125,393</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$62,000           |
| 0138 For Professional Services for Information Technology Maintenance                 | 1,048,075          |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 3,991,688          |
| 0143 Court Reporting  | 65,001             |
| 0157 Rental of Equipment and Services   | 360                |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 31,922             |
| 0162 Repair/Maintenance of Equipment  | 2,175              |
| 0166 Dues, Subscriptions and Memberships  | 2,085              |
| 0169 Technical Meeting Costs  | 670                |
| 0179 Messenger Service  | 3,600              |
| 0181 Mobile Communication Services  | 420                |
| 0190 Telephone - Non-Centrex Billings   | 20,000             |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 1,180              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$5,229,176</b> |
| <b>0200 Travel</b>  |                    |
| 0229 Transportation and Expense Allowance   | 1,500              |
| <b>0200 Travel - Total*</b>   | <b>\$1,500</b>     |
| <b>0300 Commodities and Materials</b>   |                    |
| 0340 Material and Supplies  | \$14,232           |
| 0348 Books and Related Material   | 1,930              |
| 0350 Stationery and Office Supplies   | 12,581             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$28,743</b>    |
| <b>0400 Equipment</b>   |                    |
| 0424 Furniture and Furnishings  | 6,000              |
| <b>0400 Equipment - Total*</b>  | <b>\$6,000</b>     |
| <b>9400 Internal Transfers and Reimbursements</b>                                     |                    |
| 9438 For Services Provided by the Department of Fleet and Facilities Management       | 21,850             |
| <b>9400 Internal Transfers and Reimbursements - Total*</b>                            | <b>\$21,850</b>    |
| <b>Appropriation Total*</b>   | <b>\$8,412,662</b> |

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                      | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3005 - Office of the Director</b>                 |           |                  |
| <b>4006 - Administration</b>                         |           |                  |
| 9930 Director of Administrative Hearings             | 1         | \$161,112        |
| 9818 Deputy Director of Administrative Adjudication  | 1         | 135,624          |
| 0802 Executive Administrative Assistant II           | 1         | 72,744           |
| 0305 Assistant to the Executive Director             | 1         | 58,968           |
| Schedule Salary Adjustments                          |           | 516              |
| <b>Subsection Position Total</b>                     | <b>4</b>  | <b>\$428,964</b> |
| <b>4010 - Support Services</b>                       |           |                  |
| 0419 Customer Account Representative                 | 1         | \$63,600         |
| 0308 Staff Assistant                                 | 1         | 84,024           |
| 0303 Administrative Assistant III                    | 1         | 84,024           |
| 0303 Administrative Assistant III                    | 1         | 48,168           |
| 0302 Administrative Assistant II                     | 1         | 73,104           |
| 0302 Administrative Assistant II                     | 1         | 69,828           |
| 0302 Administrative Assistant II                     | 1         | 66,612           |
| Schedule Salary Adjustments                          |           | 2,450            |
| <b>Subsection Position Total</b>                     | <b>7</b>  | <b>\$491,810</b> |
| <b>Section Position Total</b>                        | <b>11</b> | <b>\$920,774</b> |
| <b>3010 - Finance and Administration</b>             |           |                  |
| <b>4015 - Financial/Personnel/Payroll Management</b> |           |                  |
| 1310 Administrative Services Officer II - Excluded   | 1         | \$96,096         |
| 0380 Director of Administration I                    | 1         | 96,096           |
| <b>Subsection Position Total</b>                     | <b>2</b>  | <b>\$192,192</b> |
| <b>Section Position Total</b>                        | <b>2</b>  | <b>\$192,192</b> |
| <b>3015 - Operational Services</b>                   |           |                  |
| <b>4025 - Customer Services</b>                      |           |                  |
| 9819 Manager of Administrative Adjudication          | 1         | \$100,620        |
| 0378 Administrative Supervisor                       | 1         | 72,744           |
| 0303 Administrative Assistant III                    | 1         | 76,584           |
| 0302 Administrative Assistant II                     | 1         | 69,828           |
| 0302 Administrative Assistant II                     | 1         | 63,600           |
| Schedule Salary Adjustments                          |           | 3,075            |
| <b>Subsection Position Total</b>                     | <b>5</b>  | <b>\$386,451</b> |
| <b>4100 - Building Hearings Division</b>             |           |                  |
| 1660 Senior Administrative Law Officer               | 1         | \$99,624         |
| 0308 Staff Assistant                                 | 1         | 96,564           |
| 0302 Administrative Assistant II                     | 2         | 73,104           |
| 0302 Administrative Assistant II                     | 1         | 69,828           |
| Schedule Salary Adjustments                          |           | 2,620            |
| <b>Subsection Position Total</b>                     | <b>5</b>  | <b>\$414,844</b> |

**0100 - Corporate Fund**  
**030 - Department of Administrative Hearings**  
**Positions and Salaries - Continued**

**3015 - Operational Services - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>4350 - Consumer and Environmental Division</b> |           |                    |
| 1660 Senior Administrative Law Officer            | 1         | \$99,624           |
| 0308 Staff Assistant                              | 1         | 96,564             |
| 0302 Administrative Assistant II                  | 1         | 73,104             |
| 0302 Administrative Assistant II                  | 1         | 45,516             |
| 0302 Administrative Assistant II                  | 1         | 40,020             |
| Schedule Salary Adjustments                       |           | 1,454              |
| <b>Subsection Position Total</b>                  | <b>5</b>  | <b>\$356,282</b>   |
| <b>4400 - Municipal Hearings Division</b>         |           |                    |
| 1660 Senior Administrative Law Officer            | 1         | \$99,624           |
| 0432 Supervising Clerk                            | 1         | 48,168             |
| 0308 Staff Assistant                              | 1         | 96,564             |
| 0302 Administrative Assistant II                  | 2         | 73,104             |
| 0302 Administrative Assistant II                  | 1         | 66,612             |
| 0302 Administrative Assistant II                  | 1         | 40,020             |
| <b>Subsection Position Total</b>                  | <b>7</b>  | <b>\$497,196</b>   |
| <b>4500 - Vehicle Hearings Division</b>           |           |                    |
| 9844 Senior Hearing Officer                       | 1         | \$72,180           |
| 1660 Senior Administrative Law Officer            | 1         | 99,624             |
| 0302 Administrative Assistant II                  | 1         | 73,104             |
| 0302 Administrative Assistant II                  | 1         | 66,612             |
| 0302 Administrative Assistant II                  | 1         | 57,924             |
| 0302 Administrative Assistant II                  | 1         | 40,020             |
| 0123 Fiscal Administrator                         | 1         | 121,188            |
| Schedule Salary Adjustments                       |           | 2,373              |
| <b>Subsection Position Total</b>                  | <b>7</b>  | <b>\$533,025</b>   |
| <b>Section Position Total</b>                     | <b>29</b> | <b>\$2,187,798</b> |
| <b>Position Total</b>                             | <b>42</b> | <b>\$3,300,764</b> |
| <b>Turnover</b>                                   |           | <b>(176,851)</b>   |
| <b>Position Net Total</b>                         | <b>42</b> | <b>\$3,123,913</b> |

**0100 - Corporate Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

The Department of Law ("DOL") is the legal advisor to the Mayor, City departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances, and represents the City's interest in litigation.

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$27,446,088        |
| 0015 Schedule Salary Adjustments  | 39,748              |
| 0020 Overtime   | 15,132              |
| 0039 For the Employment of Students as Trainees   | 7,344               |
| <b>0000 Personnel Services - Total*</b>   | <b>\$27,508,312</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0130 Postage  | \$84,908            |
| 0138 For Professional Services for Information Technology Maintenance   | 220,490             |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 843,424             |
| 0141 Appraisals   | 5,570               |
| 0143 Court Reporting  | 971,329             |
| 0145 Legal Expenses   | 140,910             |
| 0149 For Software Maintenance and Licensing   | 209,151             |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 5,532               |
| 0157 Rental of Equipment and Services   | 39,819              |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 160,583             |
| 0162 Repair/Maintenance of Equipment  | 2,618               |
| 0166 Dues, Subscriptions and Memberships  | 103,638             |
| 0169 Technical Meeting Costs  | 26,071              |
| 0178 Freight and Express Charges  | 8,504               |
| 0181 Mobile Communication Services  | 21,227              |
| 0190 Telephone - Non-Centrex Billings   | 61,599              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail  | 4,775               |
| <b>0100 Contractual Services - Total*</b>   | <b>\$2,910,148</b>  |
| <b>0200 Travel</b>  |                     |
| 0229 Transportation and Expense Allowance   | \$5,719             |
| 0245 Reimbursement to Travelers   | 40,620              |
| 0270 Local Transportation   | 35,982              |
| <b>0200 Travel - Total*</b>   | <b>\$82,321</b>     |
| <b>0300 Commodities and Materials</b>   |                     |
| 0348 Books and Related Material   | \$15,728            |
| 0350 Stationery and Office Supplies   | 77,526              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$93,254</b>     |
| <b>9400 Internal Transfers and Reimbursements</b>   |                     |
| 9438 For Services Provided by the Department of Fleet and Facilities Management                                   | 27,000              |
| <b>9400 Internal Transfers and Reimbursements - Total</b>   | <b>\$27,000</b>     |
| <b>Appropriation Total*</b>   | <b>\$30,621,035</b> |

**0100 - Corporate Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                            |   | <b>No</b> | <b>Rate</b>        |
|--|---|-----------|--------------------|
| <b>3006 - Administration</b>               |   |           |                    |
| <b>4005 - Corporation Counsel's Office</b> |   |           |                    |
| 9931                                       | Corporation Counsel   | 1         | \$178,872          |
| 1657                                       | First Assistant Corporation Counsel                                 | 1         | 152,832            |
| 1650                                       | Deputy Corporation Counsel  | 2         | 143,976            |
| 1641                                       | Assistant Corporation Counsel Supervisor                            |           | 93,960             |
| 0802                                       | Executive Administrative Assistant II                               | 1         | 86,664             |
| 0802                                       | Executive Administrative Assistant II                               | 1         | 83,628             |
| 0705                                       | Director of Public Affairs  | 1         | 126,504            |
| <b>Subsection Position Total</b>           |   | <b>7</b>  | <b>\$916,452</b>   |
| <b>4010 - Administrative Services</b>      |   |           |                    |
| 1695                                       | Administrative Deputy   | 1         | \$143,976          |
| 1673                                       | Assistant Corporation Counsel III                                   |           | 67,908             |
| 1672                                       | Assistant Corporation Counsel II                                    |           | 64,824             |
| 1669                                       | Law Library Technical Assistant                                     | 1         | 46,560             |
| 1661                                       | Director of Attorney Recruitment and Professional Development - Law | 1         | 105,756            |
| 1643                                       | Assistant Corporation Counsel I                                     |           | 61,884             |
| 1342                                       | Senior Personnel Assistant  | 1         | 66,612             |
| 1310                                       | Administrative Services Officer II - Excluded                       | 1         | 96,096             |
| 1158                                       | Chief Methods Analyst   | 1         | 79,812             |
| 0654                                       | Programmer/Analyst-Excluded   | 1         | 79,620             |
| 0601                                       | Director of Information Systems                                     | 1         | 108,672            |
| 0379                                       | Director of Administration  | 1         | 99,624             |
| 0378                                       | Administrative Supervisor   | 1         | 51,324             |
| 0361                                       | Director of Personnel Policies and Utilization                      | 1         | 121,188            |
| 0190                                       | Accounting Technician II  | 1         | 80,232             |
| 0125                                       | Finance Officer-Excluded  | 1         | 86,856             |
| Schedule Salary Adjustments                |   |           | 5,116              |
| <b>Subsection Position Total</b>           |   | <b>13</b> | <b>\$1,171,444</b> |
| <b>Section Position Total</b>              |   | <b>20</b> | <b>\$2,087,896</b> |
| <b>3007 - Appeals</b>                      |   |           |                    |
| 1689                                       | Administrative Assistant to Deputy Corporation Counsel              | 1         | \$87,564           |
| 1674                                       | Assistant Corporation Counsel Senior                                | 2         | 113,124            |
| 1673                                       | Assistant Corporation Counsel III                                   | 1         | 89,700             |
| 1673                                       | Assistant Corporation Counsel III                                   | 1         | 85,632             |
| 1673                                       | Assistant Corporation Counsel III                                   | 1         | 81,744             |
| 1673                                       | Assistant Corporation Counsel III                                   | 1         | 78,036             |
| 1673                                       | Assistant Corporation Counsel III                                   | 1         | 67,908             |
| 1652                                       | Chief Assistant Corporation Counsel                                 | 1         | 130,884            |
| 1650                                       | Deputy Corporation Counsel  | 1         | 143,976            |
| 1641                                       | Assistant Corporation Counsel Supervisor                            | 1         | 130,020            |
| 1617                                       | Paralegal II  | 1         | 88,044             |
| Schedule Salary Adjustments                |   |           | 509                |
| <b>Section Position Total</b>              |   | <b>12</b> | <b>\$1,210,265</b> |

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| <b>Position</b>  |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3011 - Building and License Enforcement</b>         |  |           |                    |
| 1692   | Court File Clerk                                       | 1         | \$66,612           |
| 1689   | Administrative Assistant to Deputy Corporation Counsel | 1         | 79,812             |
| 1674   | Assistant Corporation Counsel Senior                   | 1         | 78,036             |
| 1652   | Chief Assistant Corporation Counsel                    | 1         | 130,884            |
| 1650   | Deputy Corporation Counsel                             | 1         | 143,976            |
| 1643   | Assistant Corporation Counsel I                        | 1         | 98,424             |
| 1643   | Assistant Corporation Counsel I                        | 1         | 74,508             |
| 1643   | Assistant Corporation Counsel I                        | 2         | 71,136             |
| 1643   | Assistant Corporation Counsel I                        | 8         | 67,908             |
| 1643   | Assistant Corporation Counsel I                        | 3         | 64,824             |
| 1643   | Assistant Corporation Counsel I                        | 3         | 61,884             |
| 1641   | Assistant Corporation Counsel Supervisor               | 1         | 124,116            |
| 1641   | Assistant Corporation Counsel Supervisor               | 3         | 107,988            |
| 1641   | Assistant Corporation Counsel Supervisor               | 1         | 103,092            |
| 1641   | Assistant Corporation Counsel Supervisor               | 2         | 98,424             |
| 1631   | Law Clerk  | 26,270H   | 14.95H             |
| 1619   | Supervising Paralegal                                  | 1         | 96,096             |
| 1617   | Paralegal II   | 3         | 88,044             |
| 1617   | Paralegal II   | 1         | 84,024             |
| 1607   | Superv Process Server                                  | 1         | 53,736             |
| 1601   | Process Server   | 7         | 47,652             |
| 0875   | Senior Legal Personal Computer Operator                | 2         | 73,104             |
| 0863   | Legal Secretary  | 1         | 48,168             |
| 0437   | Supervising Clerk - Excluded                           | 1         | 44,604             |
| 0303   | Administrative Assistant III                           | 1         | 60,132             |
| 0302   | Administrative Assistant II                            | 1         | 66,612             |
| Schedule Salary Adjustments                            |  |           | 2,585              |
| <b>Section Position Total</b>                          |  |           | <b>\$4,078,530</b> |
| <b>3014 - Constitutional and Commercial Litigation</b> |  |           |                    |
| 1689   | Administrative Assistant to Deputy Corporation Counsel | 1         | \$79,812           |
| 1673   | Assistant Corporation Counsel III                      | 1         | 89,700             |
| 1673   | Assistant Corporation Counsel III                      | 2         | 85,632             |
| 1673   | Assistant Corporation Counsel III                      | 1         | 81,744             |
| 1673   | Assistant Corporation Counsel III                      | 1         | 74,508             |
| 1673   | Assistant Corporation Counsel III                      | 2         | 67,908             |
| 1652   | Chief Assistant Corporation Counsel                    | 1         | 130,884            |
| 1650   | Deputy Corporation Counsel                             | 1         | 143,976            |
| 1641   | Assistant Corporation Counsel Supervisor               | 2         | 130,020            |
| 1641   | Assistant Corporation Counsel Supervisor               | 1         | 103,092            |
| 1641   | Assistant Corporation Counsel Supervisor               | 1         | 93,960             |
| 1619   | Supervising Paralegal                                  | 1         | 58,968             |
| 1617   | Paralegal II   | 1         | 84,024             |
| 0863   | Legal Secretary  | 1         | 88,044             |
| Schedule Salary Adjustments                            |  |           | 1,082              |
| <b>Section Position Total</b>                          |  |           | <b>\$1,596,914</b> |

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

| <b>Position</b>                               |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3019 - Torts</b>                           |  |           |                    |
| <b>4001 - Corporate Torts</b>                 |  |           |                    |
| 1689  | Administrative Assistant to Deputy Corporation Counsel | 1         | \$64,704           |
| 1674  | Assistant Corporation Counsel Senior                   | 1         | 113,124            |
| 1674  | Assistant Corporation Counsel Senior                   | 1         | 107,988            |
| 1674  | Assistant Corporation Counsel Senior                   | 1         | 81,744             |
| 1674  | Assistant Corporation Counsel Senior                   | 1         | 78,036             |
| 1673  | Assistant Corporation Counsel III                      | 2         | 107,988            |
| 1673  | Assistant Corporation Counsel III                      | 3         | 89,700             |
| 1673  | Assistant Corporation Counsel III                      | 1         | 81,744             |
| 1673  | Assistant Corporation Counsel III                      | 2         | 78,036             |
| 1673  | Assistant Corporation Counsel III                      | 1         | 74,508             |
| 1673  | Assistant Corporation Counsel III                      | 2         | 67,908             |
| 1650  | Deputy Corporation Counsel                             | 1         | 143,976            |
| 1641  | Assistant Corporation Counsel Supervisor               | 1         | 107,988            |
| 1641  | Assistant Corporation Counsel Supervisor               | 3         | 93,960             |
| 1619  | Supervising Paralegal                                  | 1         | 96,096             |
| 1617  | Paralegal II   | 2         | 88,044             |
| 1617  | Paralegal II   | 1         | 80,232             |
| 1617  | Paralegal II   | 1         | 55,632             |
| 1617  | Paralegal II   | 3         | 52,848             |
| 0875  | Senior Legal Personal Computer Operator                | 2         | 73,104             |
| 0863  | Legal Secretary  | 1         | 84,024             |
| 0415  | Inquiry Aide III                                       | 1         | 36,504             |
|   | Schedule Salary Adjustments                            |           | 1,452              |
| <b>Subsection Position Total</b>              |  | <b>33</b> | <b>\$2,747,436</b> |
| <b>4026 - Torts</b>                           |  |           |                    |
| 1653  | Claims Manager   | 1         | \$102,636          |
| 1648  | Claims Investigator                                    | 1         | 64,320             |
|   | Schedule Salary Adjustments                            |           | 1,572              |
| <b>Subsection Position Total</b>              |  | <b>2</b>  | <b>\$168,528</b>   |
| <b>Section Position Total</b>                 |  | <b>35</b> | <b>\$2,915,964</b> |
| <b>3022 - Employment Litigation</b>           |  |           |                    |
| <b>4006 - Corporate Employment Litigation</b> |  |           |                    |
| 1689  | Administrative Assistant to Deputy Corporation Counsel | 1         | \$67,800           |
| 1673  | Assistant Corporation Counsel III                      | 2         | 81,744             |
| 1673  | Assistant Corporation Counsel III                      | 1         | 78,036             |
| 1673  | Assistant Corporation Counsel III                      | 2         | 74,508             |
| 1673  | Assistant Corporation Counsel III                      | 2         | 67,908             |
| 1650  | Deputy Corporation Counsel                             | 1         | 143,976            |
| 1641  | Assistant Corporation Counsel Supervisor               | 1         | 107,988            |
| 1641  | Assistant Corporation Counsel Supervisor               | 1         | 103,092            |
| 1619  | Supervising Paralegal                                  | 1         | 58,968             |
| <b>Subsection Position Total</b>              |  | <b>12</b> | <b>\$1,008,180</b> |
| <b>Section Position Total</b>                 |  | <b>12</b> | <b>\$1,008,180</b> |

**0100 - Corporate Fund**  
**031 - Department of Law**  
**Positions and Salaries - Continued**

| <b>Position</b>   |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3023 - Affirmative Litigation</b>                            |  |           |                    |
| 1689  | Administrative Assistant to Deputy Corporation Counsel | 1         | \$58,968           |
| 1673  | Assistant Corporation Counsel III                      | 1         | 113,124            |
| 1673  | Assistant Corporation Counsel III                      | 1         | 107,988            |
| 1673  | Assistant Corporation Counsel III                      | 1         | 85,632             |
| 1650  | Deputy Corporation Counsel                             | 1         | 143,976            |
|   | Schedule Salary Adjustments                            |           | 1,404              |
| <b>Section Position Total</b>                                   |  | <b>5</b>  | <b>\$511,092</b>   |
| <b>3028 - Labor</b>   |  |           |                    |
| <b>4011 - Corporate Labor</b>                                   |  |           |                    |
| 1696  | Director of Labor Relations                            | 1         | \$119,040          |
| 1689  | Administrative Assistant to Deputy Corporation Counsel | 1         | 76,164             |
| 1672  | Assistant Corporation Counsel II                       | 1         | 81,744             |
| 1672  | Assistant Corporation Counsel II                       | 2         | 74,508             |
| 1672  | Assistant Corporation Counsel II                       | 4         | 69,228             |
| 1672  | Assistant Corporation Counsel II                       | 1         | 64,824             |
| 1650  | Deputy Corporation Counsel                             | 1         | 143,976            |
| 1650  | Deputy Corporation Counsel                             | 1         | 103,680            |
| 1641  | Assistant Corporation Counsel Supervisor               | 1         | 124,116            |
| 1641  | Assistant Corporation Counsel Supervisor               | 1         | 118,500            |
| 1641  | Assistant Corporation Counsel Supervisor               | 1         | 103,092            |
| 1623  | Paralegal II - Labor                                   | 1         | 56,280             |
| 1619  | Supervising Paralegal                                  | 1         | 91,752             |
| 1386  | Senior Labor Relations Specialist                      | 1         | 86,856             |
| 1332  | Assistant Director of Labor Relations                  | 1         | 94,788             |
| 0866  | Executive Legal Secretary                              | 1         | 65,376             |
| 0802  | Executive Administrative Assistant II                  | 1         | 58,968             |
|   | Schedule Salary Adjustments                            |           | 1,385              |
| <b>Subsection Position Total</b>                                |  | <b>21</b> | <b>\$1,816,469</b> |
| <b>Section Position Total</b>                                   |  | <b>21</b> | <b>\$1,816,469</b> |
| <b>3031 - Legal Counsel</b>                                     |  |           |                    |
| 1689  | Administrative Assistant to Deputy Corporation Counsel | 1         | \$70,272           |
| 1674  | Assistant Corporation Counsel Senior                   | 1         | 113,124            |
| 1674  | Assistant Corporation Counsel Senior                   | 2         | 98,424             |
| 1672  | Assistant Corporation Counsel II                       | 1         | 93,960             |
| 1652  | Chief Assistant Corporation Counsel                    | 1         | 130,884            |
| 1650  | Deputy Corporation Counsel                             | 1         | 143,976            |
| <b>Section Position Total</b>                                   |  | <b>7</b>  | <b>\$749,064</b>   |
| <b>3038 - Aviation, Environmental and Regulatory Litigation</b> |  |           |                    |
| <b>4017 - Corporate Litigation</b>                              |  |           |                    |
| 1689  | Administrative Assistant to Deputy Corporation Counsel | 1         | \$79,812           |
| 1674  | Assistant Corporation Counsel Senior                   | 1         | 107,988            |
| 1672  | Assistant Corporation Counsel II                       | 1         | 74,508             |
| 1672  | Assistant Corporation Counsel II                       | 2         | 69,228             |
| 1672  | Assistant Corporation Counsel II                       | 1         | 64,824             |
| 1652  | Chief Assistant Corporation Counsel                    | 1         | 130,884            |
| 1617  | Paralegal II   | 1         | 88,044             |
| 1617  | Paralegal II   | 1         | 80,232             |
|   | Schedule Salary Adjustments                            |           | 3,044              |
| <b>Subsection Position Total</b>                                |  | <b>9</b>  | <b>\$767,792</b>   |

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

**3038 - Aviation, Environmental and Regulatory Litigation - Continued**

| <b>Position</b>                               |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>4032 - Corporate Contracts</b>             |  |           |                    |
| 1672 Assistant Corporation Counsel II         |  | 1         | \$69,228           |
| 1672 Assistant Corporation Counsel II         |  | 1         | 64,824             |
| 1652 Chief Assistant Corporation Counsel      |  | 1         | 130,884            |
| 1641 Assistant Corporation Counsel Supervisor |  | 1         | 130,020            |
| 1641 Assistant Corporation Counsel Supervisor |  | 1         | 124,116            |
| <b>Subsection Position Total</b>              |  | <b>5</b>  | <b>\$519,072</b>   |
| <b>Section Position Total</b>                 |  | <b>14</b> | <b>\$1,286,864</b> |

**3039 - Investigations and Prosecutions**

| <b>4039 - Legal Information</b>               |  |           |                    |
|---|--|-----------|--------------------|
| 1674 Assistant Corporation Counsel Senior     |  | 1         | \$78,036           |
| 1617 Paralegal II                             |  | 1         | 84,024             |
| 0789 Public Relations Rep III - Excluded      |  | 1         | 56,280             |
| Schedule Salary Adjustments                   |  |           | 1,962              |
| <b>Subsection Position Total</b>              |  | <b>3</b>  | <b>\$220,302</b>   |
| <b>4041 - Prosecutions</b>                    |  |           |                    |
| 1656 City Prosecutor                          |  | 1         | \$143,976          |
| 1643 Assistant Corporation Counsel I          |  | 1         | 78,036             |
| 1643 Assistant Corporation Counsel I          |  | 1         | 74,508             |
| 1643 Assistant Corporation Counsel I          |  | 1         | 67,908             |
| 1643 Assistant Corporation Counsel I          |  | 3         | 64,824             |
| 1643 Assistant Corporation Counsel I          |  | 2         | 61,884             |
| 1641 Assistant Corporation Counsel Supervisor |  | 1         | 93,960             |
| 0863 Legal Secretary                          |  | 1         | 80,232             |
| Schedule Salary Adjustments                   |  |           | 152                |
| <b>Subsection Position Total</b>              |  | <b>11</b> | <b>\$857,012</b>   |
| <b>Section Position Total</b>                 |  | <b>14</b> | <b>\$1,077,314</b> |

**3045 - Real Estate**

|   |  |           |                  |
|---|--|-----------|------------------|
| 1689 Administrative Assistant to Deputy Corporation Counsel |  | 1         | \$64,704         |
| 1674 Assistant Corporation Counsel Senior                   |  | 1         | 78,036           |
| 1672 Assistant Corporation Counsel II                       |  | 1         | 103,092          |
| 1672 Assistant Corporation Counsel II                       |  | 1         | 89,700           |
| 1672 Assistant Corporation Counsel II                       |  | 1         | 74,508           |
| 1650 Deputy Corporation Counsel                             |  | 1         | 143,976          |
| 1641 Assistant Corporation Counsel Supervisor               |  | 1         | 118,500          |
| 1641 Assistant Corporation Counsel Supervisor               |  | 1         | 113,124          |
| 1619 Supervising Paralegal                                  |  | 1         | 96,096           |
| 1617 Paralegal II   |  | 1         | 96,564           |
| Schedule Salary Adjustments                                 |  |           | 2,375            |
| <b>Section Position Total</b>                               |  | <b>10</b> | <b>\$980,675</b> |

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

| <b>Position</b>  |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3046 - Revenue Litigation</b>                                   |  |           |                    |
| <b>4021 - Corporate Litigation</b>                                 |  |           |                    |
| 1689   | Administrative Assistant to Deputy Corporation Counsel | 1         | \$91,752           |
| 1672   | Assistant Corporation Counsel II                       | 1         | 113,124            |
| 1672   | Assistant Corporation Counsel II                       | 3         | 69,228             |
| 1652   | Chief Assistant Corporation Counsel                    | 1         | 130,884            |
| 1650   | Deputy Corporation Counsel                             | 1         | 143,976            |
| 1641   | Assistant Corporation Counsel Supervisor               | 1         | 107,988            |
| 1641   | Assistant Corporation Counsel Supervisor               | 2         | 103,092            |
| 1641   | Assistant Corporation Counsel Supervisor               | 1         | 93,960             |
| 1617   | Paralegal II   | 1         | 88,044             |
| <b>Subsection Position Total</b>                                   |  | <b>12</b> | <b>\$1,183,596</b> |
| <b>Section Position Total</b>                                      |  | <b>12</b> | <b>\$1,183,596</b> |
| <b>3049 - Collections, Ownership and Administrative Litigation</b> |  |           |                    |
| 1689   | Administrative Assistant to Deputy Corporation Counsel | 1         | \$87,564           |
| 1674   | Assistant Corporation Counsel Senior                   | 1         | 107,988            |
| 1652   | Chief Assistant Corporation Counsel                    | 1         | 130,884            |
| 1643   | Assistant Corporation Counsel I                        | 1         | 78,036             |
| 1643   | Assistant Corporation Counsel I                        | 2         | 67,908             |
| 1643   | Assistant Corporation Counsel I                        | 2         | 64,824             |
| 1643   | Assistant Corporation Counsel I                        | 7         | 61,884             |
| 1641   | Assistant Corporation Counsel Supervisor               | 2         | 118,500            |
| 1641   | Assistant Corporation Counsel Supervisor               | 1         | 98,424             |
| 1641   | Assistant Corporation Counsel Supervisor               | 1         | 93,960             |
| 1631   | Law Clerk  | 24,153H   | 14.95H             |
| 1617   | Paralegal II   | 1         | 96,564             |
| 1617   | Paralegal II   | 1         | 73,104             |
| 0863   | Legal Secretary  | 1         | 84,024             |
| 0831   | Personal Computer Operator III                         | 1         | 73,104             |
| 0308   | Staff Assistant  | 1         | 88,044             |
| 0302   | Administrative Assistant II                            | 1         | 73,104             |
| 0302   | Administrative Assistant II                            | 1         | 40,020             |
| Schedule Salary Adjustments  |  |           | 5,680              |
| <b>Section Position Total</b>                                      |  | <b>26</b> | <b>\$2,427,239</b> |

**0100 - Corporate Fund  
031 - Department of Law  
Positions and Salaries - Continued**

| <b>Position</b>   |  | <b>No</b>  | <b>Rate</b>         |
|---|--|------------|---------------------|
| <b>3125 - Federal Civil Rights Litigation</b>               |  |            |                     |
| 9684 Deputy Director  |  | 1          | \$143,976           |
| 1689 Administrative Assistant to Deputy Corporation Counsel |  | 1          | 87,564              |
| 1682 Senior Legal Investigator                              |  | 1          | 76,584              |
| 1673 Assistant Corporation Counsel III                      |  | 3          | 89,700              |
| 1673 Assistant Corporation Counsel III                      |  | 1          | 85,632              |
| 1673 Assistant Corporation Counsel III                      |  | 2          | 81,744              |
| 1673 Assistant Corporation Counsel III                      |  | 1          | 78,036              |
| 1673 Assistant Corporation Counsel III                      |  | 15         | 74,508              |
| 1673 Assistant Corporation Counsel III                      |  | 10         | 67,908              |
| 1652 Chief Assistant Corporation Counsel                    |  | 4          | 130,884             |
| 1650 Deputy Corporation Counsel                             |  | 1          | 143,976             |
| 1641 Assistant Corporation Counsel Supervisor               |  | 2          | 124,116             |
| 1641 Assistant Corporation Counsel Supervisor               |  | 1          | 107,988             |
| 1641 Assistant Corporation Counsel Supervisor               |  | 1          | 103,092             |
| 1641 Assistant Corporation Counsel Supervisor               |  | 1          | 98,424              |
| 1641 Assistant Corporation Counsel Supervisor               |  | 4          | 93,960              |
| 1619 Supervising Paralegal                                  |  | 1          | 96,096              |
| 1619 Supervising Paralegal                                  |  | 1          | 91,752              |
| 1617 Paralegal II   |  | 1          | 96,564              |
| 1617 Paralegal II   |  | 1          | 88,044              |
| 1617 Paralegal II   |  | 4          | 84,024              |
| 1617 Paralegal II   |  |            | 57,348              |
| 1617 Paralegal II   |  | 3          | 57,348              |
| 1617 Paralegal II   |  | 3          | 52,848              |
| 0863 Legal Secretary  |  | 1          | 80,232              |
| 0863 Legal Secretary  |  | 2          | 48,168              |
| Schedule Salary Adjustments                                 |  |            | 8,636               |
| <b>Section Position Total</b>                               |  | <b>66</b>  | <b>\$5,526,512</b>  |
| <b>3144 - Finance and Economic Development</b>              |  |            |                     |
| 1689 Administrative Assistant to Deputy Corporation Counsel |  | 1          | \$79,812            |
| 1672 Assistant Corporation Counsel II                       |  | 1          | 116,592             |
| 1641 Assistant Corporation Counsel Supervisor               |  | 1          | 124,116             |
| 1617 Paralegal II   |  | 1          | 96,564              |
| 1617 Paralegal II   |  | 2          | 84,024              |
| Schedule Salary Adjustments                                 |  |            | 2,794               |
| <b>Section Position Total</b>                               |  | <b>6</b>   | <b>\$587,926</b>    |
| <b>Position Total</b>                                       |  | <b>326</b> | <b>\$29,044,500</b> |
| <b>Turnover</b>   |  |            | <b>(1,558,664)</b>  |
| <b>Position Net Total</b>                                   |  | <b>326</b> | <b>\$27,485,836</b> |

**0100 - Corporate Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

The Department of Human Resources ("DHR") facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the citizens of Chicago.

The Human Resources Board ("HRB") conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries.

DHR provides administrative support to the HRB.

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$6,076,775        |
| 0015 Schedule Salary Adjustments  | 37,298             |
| 0039 For the Employment of Students as Trainees                                       | 48,000             |
| 0050 Stipends   | 21,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$6,183,073</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$14,480           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 350,685            |
| 0143 Court Reporting  | 211,575            |
| 0149 For Software Maintenance and Licensing   | 30,470             |
| 0152 Advertising  | 9,000              |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 21,154             |
| 0162 Repair/Maintenance of Equipment  | 3,500              |
| 0166 Dues, Subscriptions and Memberships  | 2,040              |
| 0178 Freight and Express Charges  | 500                |
| 0181 Mobile Communication Services  | 3,000              |
| 0190 Telephone - Non-Centrex Billings   | 6,000              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 1,310              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$653,714</b>   |
| <b>0200 Travel</b>  |                    |
| 0245 Reimbursement to Travelers   | \$1,500            |
| 0270 Local Transportation   | 2,560              |
| <b>0200 Travel - Total*</b>   | <b>\$4,060</b>     |
| <b>0300 Commodities and Materials</b>   |                    |
| 0340 Material and Supplies  | \$18,475           |
| 0350 Stationery and Office Supplies   | 11,300             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$29,775</b>    |
| <b>9400 Internal Transfers and Reimbursements</b>                                     |                    |
| 9438 For Services Provided by the Department of Fleet and Facilities Management       | 3,000              |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                             | <b>\$3,000</b>     |
| <b>Appropriation Total*</b>   | <b>\$6,873,622</b> |

**0100 - Corporate Fund**  
**033 - Department of Human Resources - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                          |   | <b>No</b> | <b>Rate</b>        |
|--|---|-----------|--------------------|
| <b>3005 - Administration</b>             |   |           |                    |
| <b>4005 - Commissioner's Office</b>      |   |           |                    |
| 9933                                     | Commissioner of Human Resources         | 1         | \$156,120          |
| 9813                                     | Managing Deputy Commissioner            | 1         | 134,292            |
| 9660                                     | First Deputy Commissioner               | 1         | 141,696            |
| 1430                                     | Policy Analyst                          | 1         | 68,736             |
| 0802                                     | Executive Administrative Assistant II   | 1         | 76,164             |
| 0802                                     | Executive Administrative Assistant II   | 1         | 67,800             |
| Schedule Salary Adjustments              |   |           | 1,200              |
| <b>Subsection Position Total</b>         |   |           | <b>6</b>           |
|  |   |           | <b>\$646,008</b>   |
| <b>4010 - Finance and Administration</b> |   |           |                    |
| 1344                                     | Senior Personnel Assistant - Excluded   | 1         | \$48,960           |
| 1302                                     | Administrative Services Officer II      | 1         | 101,232            |
| 0415                                     | Inquiry Aide III                        | 1         | 50,388             |
| 0394                                     | Administrative Manager                  | 1         | 75,408             |
| Schedule Salary Adjustments              |   |           | 3,018              |
| <b>Subsection Position Total</b>         |   |           | <b>4</b>           |
|  |   |           | <b>\$279,006</b>   |
| <b>4011 - Human Resources Board</b>      |   |           |                    |
| 9622                                     | Member                                  |           | \$23,112           |
| 9621                                     | Chairman                                |           | 41,592             |
| 1912                                     | Project Coordinator                     | 1         | 96,096             |
| <b>Subsection Position Total</b>         |   |           | <b>1</b>           |
|  |   |           | <b>\$96,096</b>    |
| <b>Section Position Total</b>            |   |           | <b>11</b>          |
|  |   |           | <b>\$1,021,110</b> |
| <b>3015 - Workforce Compliance</b>       |   |           |                    |
| 9679                                     | Deputy Commissioner                     | 1         | \$122,496          |
| 3535                                     | Clinical Therapist III - Excluded       | 1         | 75,408             |
| 1385                                     | Disability Officer                      | 1         | 97,668             |
| 1384                                     | Equal Employment Opportunity Officer    | 1         | 97,392             |
| 1368                                     | Compliance Officer                      | 1         | 70,140             |
| 1364                                     | Training and Development Analyst        | 3         | 89,928             |
| 1354                                     | EEO Investigator                        | 2         | 75,408             |
| 1354                                     | EEO Investigator                        | 3         | 72,120             |
| 1354                                     | EEO Investigator                        | 3         | 70,140             |
| 1308                                     | HR Generalist - DHR                     | 1         | 83,112             |
| 1308                                     | HR Generalist - DHR                     | 1         | 60,120             |
| 1142                                     | Senior Operations Analyst               | 1         | 62,904             |
| 0323                                     | Administrative Assistant III - Excluded | 1         | 51,324             |
| Schedule Salary Adjustments              |   |           | 12,456             |
| <b>Section Position Total</b>            |   |           | <b>20</b>          |
|  |   |           | <b>\$1,580,400</b> |

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

| <b>Position</b>                           |  | <b>No</b> | <b>Rate</b>      |
|---|--|-----------|------------------|
| <b>3026 - Information Services</b>        |  |           |                  |
| <b>4026 - Records Management</b>          |  |           |                  |
| 9679 Deputy Commissioner                  |  | 1         | \$131,664        |
| 1309 Hr Records Administration Manager    |  | 1         | 79,020           |
| 1306 Hr Record Specialist                 |  | 1         | 69,084           |
| 1306 Hr Record Specialist                 |  | 1         | 55,632           |
| 1306 Hr Record Specialist                 |  | 3         | 52,848           |
| 0451 Clerk III - Excluded                 |  | 1         | 42,996           |
| Schedule Salary Adjustments               |  |           | 1,236            |
| <b>Subsection Position Total</b>          |  | <b>8</b>  | <b>\$538,176</b> |
| <b>4027 - Technical Programming</b>       |  |           |                  |
| 0647 Senior Programmer Analyst - Excluded |  | 3         | \$94,848         |
| <b>Subsection Position Total</b>          |  | <b>3</b>  | <b>\$284,544</b> |
| <b>Section Position Total</b>             |  | <b>11</b> | <b>\$822,720</b> |
| <b>3035 - Testing Services</b>            |  |           |                  |
| <b>4035 - Employee Development</b>        |  |           |                  |
| 1379 Testing/Assessment Specialist        |  | 3         | \$75,408         |
| 1371 Testing Manager                      |  | 1         | 98,628           |
| 1370 Testing Administrator                |  | 1         | 79,836           |
| 1370 Testing Administrator                |  | 1         | 51,840           |
| Schedule Salary Adjustments               |  |           | 5,125            |
| <b>Subsection Position Total</b>          |  | <b>6</b>  | <b>\$461,653</b> |
| <b>Section Position Total</b>             |  | <b>6</b>  | <b>\$461,653</b> |

**0100 - Corporate Fund**  
**033 - Department of Human Resources**  
**Positions and Salaries - Continued**

| <b>Position</b>  |   | <b>No</b> | <b>Rate</b>        |
|--|---|-----------|--------------------|
| <b>3040 - Employment Services, Hiring and Compensation</b> |   |           |                    |
| <b>4045 - Hiring Classification</b>                        |   |           |                    |
| 9679   | Deputy Commissioner                               | 1         | \$122,496          |
| 1365   | Classification and Compensation Analyst           | 1         | 94,848             |
| 1365   | Classification and Compensation Analyst           | 1         | 78,828             |
| 1365   | Classification and Compensation Analyst           | 1         | 72,120             |
| 1311   | Associate Classification and Compensation Analyst | 3         | 58,260             |
| 0801   | Executive Administrative Assistant I              | 1         | 58,968             |
| 0323   | Administrative Assistant III - Excluded           | 1         | 68,472             |
| 0313   | Assistant Commissioner                            | 1         | 101,628            |
| 0307   | Administrative Assistant II - Excluded            | 1         | 56,844             |
| 0307   | Administrative Assistant II - Excluded            | 1         | 54,276             |
| 0307   | Administrative Assistant II - Excluded            | 1         | 42,588             |
|  | Schedule Salary Adjustments                       |           | 2,913              |
| <b>Subsection Position Total</b>                           |   | <b>13</b> | <b>\$928,761</b>   |
| <b>4046 - Employee Processing</b>                          |   |           |                    |
| 1380   | Recruiter   | 3         | \$114,780          |
| 1380   | Recruiter   | 1         | 108,816            |
| 1380   | Recruiter   | 1         | 104,052            |
| 1380   | Recruiter   | 1         | 99,684             |
| 1380   | Recruiter   | 3         | 91,248             |
| 1380   | Recruiter   | 1         | 87,276             |
| 1380   | Recruiter   | 3         | 80,628             |
| 1308   | HR Generalist - DHR                               | 1         | 83,112             |
| 1308   | HR Generalist - DHR                               | 1         | 57,120             |
|  | Schedule Salary Adjustments                       |           | 9,614              |
| <b>Subsection Position Total</b>                           |   | <b>15</b> | <b>\$1,409,642</b> |
| <b>Section Position Total</b>                              |   | <b>28</b> | <b>\$2,338,403</b> |
| <b>3620 - Employment Services, Hiring and Compensation</b> |   |           |                    |
| 9671   | Chief Diversity Officer                           | 1         | \$108,960          |
| 1364   | Training and Development Analyst                  | 1         | 70,140             |
|  | Schedule Salary Adjustments                       |           | 1,736              |
| <b>Section Position Total</b>                              |   | <b>2</b>  | <b>\$180,836</b>   |
| <b>Position Total</b>                                      |   | <b>78</b> | <b>\$6,405,122</b> |
| <b>Turnover</b>  |   |           | (291,049)          |
| <b>Position Net Total</b>                                  |   | <b>78</b> | <b>\$6,114,073</b> |

**0100 - Corporate Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

The Department of Procurement Services ("DPS") is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all City departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$6,449,134        |
| 0012 Contract Wage Increment - Prevailing Rate  | 2,376              |
| 0015 Schedule Salary Adjustments  | 35,203             |
| 0039 For the Employment of Students as Trainees   | 30,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$6,516,713</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$6,018            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements         | 472,400            |
| 0149 For Software Maintenance and Licensing   | 2,000              |
| 0152 Advertising  | 29,000             |
| 0157 Rental of Equipment and Services   | 26,100             |
| 0160 Repair or Maintenance of Property  | 11,356             |
| 0162 Repair/Maintenance of Equipment  | 41,378             |
| 0166 Dues, Subscriptions and Memberships  | 10,880             |
| 0168 Educational Development through Cooperative Education Program and Apprenticeship Program | 1,500              |
| 0169 Technical Meeting Costs  | 6,300              |
| 0171 Miscellaneous Supplies   | 8,000              |
| 0178 Freight and Express Charges  | 500                |
| 0181 Mobile Communication Services  | 11,589             |
| 0188 Vehicle Tracking Service   | 960                |
| 0190 Telephone - Non-Centrex Billings   | 5,600              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                            | 5,640              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$639,221</b>   |
| <b>0200 Travel</b>  |                    |
| 0229 Transportation and Expense Allowance   | \$200              |
| 0245 Reimbursement to Travelers   | 5,000              |
| 0270 Local Transportation   | 290                |
| <b>0200 Travel - Total*</b>   | <b>\$5,490</b>     |
| <b>0300 Commodities and Materials</b>   |                    |
| 0340 Material and Supplies  | \$2,250            |
| 0350 Stationery and Office Supplies   | 19,385             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$21,635</b>    |
| <b>0400 Equipment</b>   |                    |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware   | 3,460              |
| <b>0400 Equipment - Total*</b>  | <b>\$3,460</b>     |
| <b>Appropriation Total*</b>   | <b>\$7,186,519</b> |

**0100 - Corporate Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                              | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3006 - Departmental Administration</b>    |           |                    |
| <b>4006 - Administration</b>                 |           |                    |
| 9935 Chief Procurement Officer               | 1         | \$180,000          |
| 9815 Managing Deputy Procurement Officer     | 1         | 136,968            |
| 9726 First Deputy Procurement Officer        | 1         | 146,868            |
| 1646 Attorney                                | 1         | 120,348            |
| 1617 Paralegal II                            | 1         | 52,848             |
| 1554 Assistant Procurement Officer           | 1         | 90,192             |
| 1304 Supervisor of Personnel Services        | 1         | 91,752             |
| 0802 Executive Administrative Assistant II   | 1         | 58,968             |
| 0801 Executive Administrative Assistant I    | 1         | 68,472             |
| 0729 Information Coordinator                 | 1         | 67,800             |
| 0705 Director of Public Affairs              | 1         | 88,416             |
| 0703 Public Relations Representative III     | 1         | 62,976             |
| 0366 Staff Assistant - Excluded              | 1         | 76,164             |
| 0321 Assistant to the Commissioner           | 1         | 63,852             |
| 0309 Coordinator of Special Projects         | 1         | 75,408             |
| Schedule Salary Adjustments                  |           | 4,617              |
| <b>Subsection Position Total</b>             | <b>15</b> | <b>\$1,385,649</b> |
| <b>4010 - Finance Operations / IT</b>        |           |                    |
| 9532 Stores Laborer                          | 1         | \$42.72H           |
| 1860 Foreman of Pipe Yards                   | 1         | 43.82H             |
| 1556 Deputy Procurement Officer              | 1         | 123,240            |
| 1554 Assistant Procurement Officer           | 1         | 113,376            |
| 0801 Executive Administrative Assistant I    | 1         | 48,960             |
| 0634 Data Services Administrator             | 1         | 72,024             |
| Schedule Salary Adjustments                  |           | 2,603              |
| <b>Subsection Position Total</b>             | <b>6</b>  | <b>\$540,207</b>   |
| <b>Section Position Total</b>                | <b>21</b> | <b>\$1,925,856</b> |
| <b>3012 - Contract Management</b>            |           |                    |
| <b>4026 - Shared Administrative Services</b> |           |                    |
| 1912 Project Coordinator                     | 1         | \$96,096           |
| 1912 Project Coordinator                     | 1         | 67,800             |
| 1556 Deputy Procurement Officer              | 1         | 126,504            |
| 0831 Personal Computer Operator III          | 1         | 73,104             |
| 0831 Personal Computer Operator III          | 1         | 69,828             |
| 0694 Reprographics Technician III            | 1         | 69,828             |
| 0431 Clerk IV                                | 1         | 73,104             |
| 0415 Inquiry Aide III                        | 1         | 52,800             |
| 0310 Project Manager                         | 1         | 84,972             |
| 0303 Administrative Assistant III            | 1         | 66,612             |
| 0302 Administrative Assistant II             | 1         | 73,104             |
| 0302 Administrative Assistant II             | 1         | 40,020             |
| Schedule Salary Adjustments                  |           | 3,284              |
| <b>Subsection Position Total</b>             | <b>12</b> | <b>\$897,056</b>   |

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

**3012 - Contract Management - Continued**

| <b>Position</b>                             |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>4105 - Contract Administration</b>       |  |           |                    |
| 1557  | Deputy Procurement Officer - Contract Compliance Officer | 1         | \$123,240          |
| 1556  | Deputy Procurement Officer                               | 1         | 123,240            |
| 1554  | Assistant Procurement Officer                            | 1         | 96,696             |
| 1554  | Assistant Procurement Officer                            | 1         | 93,864             |
| <b>Subsection Position Total</b>            |  | <b>4</b>  | <b>\$437,040</b>   |
| <b>4115 - Professional Services</b>         |  |           |                    |
| 1508  | Senior Procurement Specialist                            | 2         | \$91,752           |
| 1508  | Senior Procurement Specialist                            | 1         | 79,020             |
| 1508  | Senior Procurement Specialist                            | 1         | 75,408             |
| 1508  | Senior Procurement Specialist                            | 1         | 70,272             |
| Schedule Salary Adjustments                 |  |           | 1,022              |
| <b>Subsection Position Total</b>            |  | <b>5</b>  | <b>\$409,226</b>   |
| <b>4120 - Construction</b>                  |  |           |                    |
| 1508  | Senior Procurement Specialist                            | 1         | \$105,420          |
| 1508  | Senior Procurement Specialist                            | 1         | 91,752             |
| 1507  | Procurement Specialist                                   | 1         | 111,024            |
| Schedule Salary Adjustments                 |  |           | 2,303              |
| <b>Subsection Position Total</b>            |  | <b>3</b>  | <b>\$310,499</b>   |
| <b>4121 - Architectural and Engineering</b> |  |           |                    |
| 1508  | Senior Procurement Specialist                            | 1         | \$100,668          |
| 1508  | Senior Procurement Specialist                            | 1         | 82,788             |
| 1508  | Senior Procurement Specialist                            | 1         | 70,272             |
| Schedule Salary Adjustments                 |  |           | 2,316              |
| <b>Subsection Position Total</b>            |  | <b>3</b>  | <b>\$256,044</b>   |
| <b>4125 - Work Services</b>                 |  |           |                    |
| 1508  | Senior Procurement Specialist                            | 1         | \$105,420          |
| 1508  | Senior Procurement Specialist                            | 1         | 96,096             |
| 1507  | Procurement Specialist                                   | 1         | 96,564             |
| 1507  | Procurement Specialist                                   | 1         | 67,008             |
| Schedule Salary Adjustments                 |  |           | 1,860              |
| <b>Subsection Position Total</b>            |  | <b>4</b>  | <b>\$366,948</b>   |
| <b>4126 - Commodities</b>                   |  |           |                    |
| 1508  | Senior Procurement Specialist                            | 1         | \$100,668          |
| <b>Subsection Position Total</b>            |  | <b>1</b>  | <b>\$100,668</b>   |
| <b>4132 - Vehicles and Heavy Equipment</b>  |  |           |                    |
| 1508  | Senior Procurement Specialist                            | 1         | \$75,408           |
| 1507  | Procurement Specialist                                   | 2         | 92,136             |
| 1507  | Procurement Specialist                                   | 1         | 67,008             |
| Schedule Salary Adjustments                 |  |           | 4,190              |
| <b>Subsection Position Total</b>            |  | <b>4</b>  | <b>\$330,878</b>   |
| <b>Section Position Total</b>               |  | <b>36</b> | <b>\$3,108,359</b> |

**0100 - Corporate Fund**  
**035 - Department of Procurement Services**  
**Positions and Salaries - Continued**

| <b>Position</b>                                |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3022 - Certification and Compliance</b>     |  |           |                    |
| 1912 Project Coordinator                       |  | 1         | \$58,968           |
| 1556 Deputy Procurement Officer                |  | 2         | 123,240            |
| 1506 Manager of Certification and Compliance   |  | 2         | 92,928             |
| 1505 Senior Certification / Compliance Officer |  | 1         | 95,388             |
| 1505 Senior Certification / Compliance Officer |  | 2         | 80,628             |
| 1504 Certification / Compliance Officer        |  | 2         | 96,360             |
| 1504 Certification / Compliance Officer        |  | 1         | 87,276             |
| 1504 Certification / Compliance Officer        |  | 1         | 83,112             |
| 1504 Certification / Compliance Officer        |  | 1         | 79,044             |
| 1504 Certification / Compliance Officer        |  | 1         | 75,360             |
| 1504 Certification / Compliance Officer        |  | 2         | 62,904             |
| 1183 Field Analyst                             |  | 1         | 61,092             |
| 1183 Field Analyst                             |  | 2         | 58,032             |
| 0430 Clerk III                                 |  | 1         | 55,344             |
| 0308 Staff Assistant                           |  | 1         | 92,136             |
| 0303 Administrative Assistant III              |  | 1         | 48,168             |
| Schedule Salary Adjustments                    |  |           | 13,008             |
| <b>Section Position Total</b>                  |  | <b>22</b> | <b>\$1,777,080</b> |
| <b>Position Total</b>                          |  | <b>79</b> | <b>\$6,811,295</b> |
| <b>Turnover</b>                                |  |           | <b>(326,958)</b>   |
| <b>Position Net Total</b>                      |  | <b>79</b> | <b>\$6,484,337</b> |

**0100 - Corporate Fund****038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT****1005 - FLEET AND FACILITY MANAGEMENT / 2103 - BUREAU OF FINANCE AND ADMINISTRATION**

(038/1005/2103)

The Department of Fleet and Facility Management ("2FM") is responsible for maintaining and repairing the inventory of City owned vehicles and the operation, maintenance and repair of City buildings and properties. 2FM is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, and document storage and management.

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$2,998,998        |
| 0015 Schedule Salary Adjustments  | 17,998             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$3,016,996</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$22,000           |
| 0143 Court Reporting  | 2,000              |
| 0148 Testing and Inspecting   | 1,000              |
| 0152 Advertising  | 1,200              |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 88,238             |
| 0166 Dues, Subscriptions and Memberships  | 425                |
| 0189 Telephone - Non-Centrex Billings   | 107,200            |
| 0190 Telephone - Non-Centrex Billings   | 193,000            |
| 0196 Data Circuits  | 75,800             |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 9,325              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$500,188</b>   |
| <b>0300 Commodities and Materials</b>   |                    |
| 0340 Material and Supplies  | \$9,500            |
| 0350 Stationery and Office Supplies   | 32,000             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$41,500</b>    |
| <b>Appropriation Total*</b>   | <b>\$3,558,684</b> |

**Positions and Salaries**

| <b>Position</b>                                    | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3001 - Office of the Commissioner</b>           |           |                  |
| 9938 Commissioner of Fleet and Facility Management | 1         | \$168,816        |
| 0318 Assistant to the Commissioner                 | 1         | 79,812           |
| <b>Section Position Total</b>                      | <b>2</b>  | <b>\$248,628</b> |

**0100 - Corporate Fund****038 - Department of Fleet and Facility Management****1005 - Fleet and Facility Management / 2103 - Bureau of Finance and Administration****Positions and Salaries - Continued**

| <b>Position</b>                          |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3110 - Finance and Administration</b> |  |           |                    |
| <b>4130 - Administration</b>             |  |           |                    |
| 9679 Deputy Commissioner                 |  | 1         | \$131,316          |
| 0431 Clerk IV                            |  | 1         | 40,020             |
| <b>Subsection Position Total</b>         |  | <b>2</b>  | <b>\$171,336</b>   |
| <b>4139 - Finance and Accounting</b>     |  |           |                    |
| 0431 Clerk IV                            |  | 1         | \$69,828           |
| 0303 Administrative Assistant III        |  | 1         | 80,232             |
| 0190 Accounting Technician II            |  | 1         | 80,232             |
| 0190 Accounting Technician II            |  | 1         | 43,920             |
| 0124 Finance Officer                     |  | 1         | 105,108            |
| 0118 Director of Finance                 |  | 1         | 102,636            |
| 0103 Accountant III                      |  | 1         | 96,360             |
| 0102 Accountant II                       |  | 1         | 88,152             |
| Schedule Salary Adjustments              |  |           | 2,227              |
| <b>Subsection Position Total</b>         |  | <b>8</b>  | <b>\$668,695</b>   |
| <b>4140 - Contract Management</b>        |  |           |                    |
| 1572 Chief Contract Expediter            |  | 2         | \$111,024          |
| 1572 Chief Contract Expediter            |  | 1         | 92,136             |
| 1572 Chief Contract Expediter            |  | 1         | 63,660             |
| 1191 Contracts Administrator             |  | 1         | 106,812            |
| 0303 Administrative Assistant III        |  | 1         | 80,232             |
| Schedule Salary Adjustments              |  |           | 7,637              |
| <b>Subsection Position Total</b>         |  | <b>6</b>  | <b>\$572,525</b>   |
| <b>Section Position Total</b>            |  | <b>16</b> | <b>\$1,412,556</b> |

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2103 - Bureau of Finance and Administration**  
**Positions and Salaries - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>3111 - Human Resources</b>                       |           |                    |
| <b>4131 - Personnel</b>                             |           |                    |
| 9679 Deputy Commissioner 1 \$131,316                |           |                    |
| 1342 Senior Personnel Assistant                     | 1         | 66,612             |
| 1301 Administrative Services Officer I              | 1         | 92,136             |
| 0320 Assistant to the Commissioner                  | 1         | 96,096             |
| Schedule Salary Adjustments                         |           | 2,560              |
| <b>Subsection Position Total</b>                    | <b>4</b>  | <b>\$388,720</b>   |
| <b>4132 - Payroll</b>                               |           |                    |
| 1342 Senior Personnel Assistant                     | 1         | \$88,044           |
| 0450 Clerk IV (Timekeeper)                          | 1         | 54,828             |
| 0361 Director of Personnel Policies and Utilization | 1         | 86,688             |
| Schedule Salary Adjustments                         |           | 404                |
| <b>Subsection Position Total</b>                    | <b>3</b>  | <b>\$229,964</b>   |
| <b>4135 - Training</b>                              |           |                    |
| 1359 Training Officer                               | 1         | \$96,564           |
| 1318 Training Director                              | 1         | 83,628             |
| Schedule Salary Adjustments                         |           | 1,302              |
| <b>Subsection Position Total</b>                    | <b>2</b>  | <b>\$181,494</b>   |
| <b>4137 - Labor Relations</b>                       |           |                    |
| 1331 Labor Relations Supervisor                     | 1         | \$70,272           |
| 1301 Administrative Services Officer I              | 1         | 52,848             |
| 1255 Investigator                                   | 1         | 76,164             |
| Schedule Salary Adjustments                         |           | 876                |
| <b>Subsection Position Total</b>                    | <b>3</b>  | <b>\$200,160</b>   |
| <b>Section Position Total</b>                       | <b>12</b> | <b>\$1,000,338</b> |
| <b>3112 - Systems and Performance Improvement</b>   |           |                    |
| <b>4121 - Performance Systems and Analysis</b>      |           |                    |
| 5737 Creative Director                              | 1         | \$91,752           |
| 0673 Senior Data Base Analyst                       | 1         | 114,780            |
| 0638 Programmer/Analyst                             | 1         | 96,360             |
| 0635 Senior Programmer/Analyst                      | 1         | 76,584             |
| 0601 Director of Information Systems                | 1         | 112,248            |
| Schedule Salary Adjustments                         |           | 2,992              |
| <b>Subsection Position Total</b>                    | <b>5</b>  | <b>\$494,716</b>   |
| <b>Section Position Total</b>                       | <b>5</b>  | <b>\$494,716</b>   |
| <b>Position Total</b>                               | <b>35</b> | <b>\$3,156,238</b> |
| <b>Turnover</b>                                     |           | <b>(139,242)</b>   |
| <b>Position Net Total</b>                           | <b>35</b> | <b>\$3,016,996</b> |

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$34,246,952        |
| 0012 Contract Wage Increment - Prevailing Rate  | 395,983             |
| 0015 Schedule Salary Adjustments  | 20,020              |
| 0020 Overtime   | 510,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$35,172,955</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0125 Office and Building Services   | \$22,945,287        |
| 0130 Postage  | 12,500              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 6,680,831           |
| 0149 For Software Maintenance and Licensing   | 20,000              |
| 0157 Rental of Equipment and Services   | 697,425             |
| 0160 Repair or Maintenance of Property  | 1,362,000           |
| 0161 Operation, Repair or Maintenance of Facilities                                   | 825,000             |
| 0162 Repair/Maintenance of Equipment  | 2,500,000           |
| 0191 Telephone - Relocations of Phone Lines   | 9,000               |
| <b>0100 Contractual Services - Total*</b>   | <b>\$35,052,043</b> |
| <b>0200 Travel</b>  |                     |
| 0245 Reimbursement to Travelers   | 2,500               |
| <b>0200 Travel - Total*</b>   | <b>\$2,500</b>      |
| <b>0300 Commodities and Materials</b>   |                     |
| 0313 Cleaning and Sanitation Supplies   | \$745,210           |
| 0319 Clothing   | 85,000              |
| 0340 Material and Supplies  | 5,675,000           |
| 0342 Drugs, Medicine and Chemical Materials   | 1,440               |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$6,506,650</b>  |
| <b>Appropriation Total*</b>   | <b>\$76,734,148</b> |

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                   |                                       | <b>No</b>  | <b>Rate</b>         |
|---|---------------------------------------|------------|---------------------|
| <b>3101 - Facilities Management</b>               |                                       |            |                     |
| <b>4101 - Facilities Area Management Services</b> |                                       |            |                     |
| 9679  | Deputy Commissioner                   | 1          | \$131,316           |
| 0801  | Executive Administrative Assistant I  | 1          | 51,324              |
| 0431  | Clerk IV                              | 1          | 73,104              |
| 0379  | Director of Administration            | 1          | 99,624              |
| 0318  | Assistant to the Commissioner         | 1          | 79,812              |
| 0313  | Assistant Commissioner                | 1          | 104,712             |
| 0311  | Projects Administrator                | 1          | 107,244             |
| 0190  | Accounting Technician II              | 1          | 69,828              |
|   | Schedule Salary Adjustments           |            | 1,308               |
| <b>Subsection Position Total</b>                  |                                       | <b>8</b>   | <b>\$718,272</b>    |
| <b>4102 - Custodial Services</b>                  |                                       |            |                     |
| 4548  | Manager of Buildings Services         | 1          | \$100,668           |
| 4548  | Manager of Buildings Services         | 2          | 91,752              |
| 4548  | Manager of Buildings Services         | 1          | 87,564              |
| 4548  | Manager of Buildings Services         | 1          | 64,704              |
| 4223  | Custodial Worker                      | 2          | 19.60H              |
| 4223  | Custodial Worker                      | 6          | 18.00H              |
| 4223  | Custodial Worker                      | 3          | 14.60H              |
| 0366  | Staff Assistant - Excluded            | 1          | 79,812              |
|   | Schedule Salary Adjustments           |            | 1,548               |
| <b>Subsection Position Total</b>                  |                                       | <b>17</b>  | <b>\$915,080</b>    |
| <b>4105 - Building Engineers</b>                  |                                       |            |                     |
| 7747  | Chief Operating Engineer              | 5          | \$126,568           |
| 7745  | Assistant Chief Operating Engineer    | 10         | 55.78H              |
| 7743  | Operating Engineer - Group A          | 74         | 50.71H              |
| 4546  | Director of Facilities Management     | 2          | 117,984             |
| 0450  | Clerk IV (Timekeeper)                 | 1          | 60,744              |
|   | Schedule Salary Adjustments           |            | 454                 |
| <b>Subsection Position Total</b>                  |                                       | <b>92</b>  | <b>\$9,895,513</b>  |
| <b>4123 - Security Services</b>                   |                                       |            |                     |
| 6335  | Supervising Watchman                  | 5          | \$27.45H            |
| 6327  | Watchman                              | 36         | 22.92H              |
| 6302  | Supervising Watchman - Agreement      | 4          | 40.73H              |
| 4268  | Director of Security                  | 1          | 108,960             |
| 4219  | Coordinator of Security & Fire Safety | 2          | 64,704              |
| 4219  | Coordinator of Security & Fire Safety | 1          | 58,968              |
| 1912  | Project Coordinator                   | 1          | 64,704              |
| 0303  | Administrative Assistant III          | 1          | 76,584              |
|   | Schedule Salary Adjustments           |            | 4,570               |
| <b>Subsection Position Total</b>                  |                                       | <b>51</b>  | <b>\$2,783,798</b>  |
| <b>Section Position Total</b>                     |                                       | <b>168</b> | <b>\$14,312,663</b> |

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

| <b>Position</b>                                    |                                      | <b>No</b> | <b>Rate</b>      |
|--|--------------------------------------|-----------|------------------|
| <b><u>3102 - Architecture and Construction</u></b> |                                      |           |                  |
| <b><u>4106 - Architecture and Engineering</u></b>  |                                      |           |                  |
|  |                                      |           |                  |
| 9695   | City Architect                       | 1         | \$115,656        |
| 9679   | Deputy Commissioner                  | 1         | 131,316          |
| 6053   | Mechanical Engineer III              | 1         | 69,444           |
| 5630   | Coordinating Engineer I              | 1         | 108,960          |
| 5410   | Coordinating Architect               | 2         | 98,628           |
| 5402   | Architect II                         | 1         | 62,904           |
| 0801   | Executive Administrative Assistant I | 1         | 53,736           |
| 0311   | Projects Administrator               | 1         | 80,052           |
| Schedule Salary Adjustments                        |                                      |           | 1,743            |
| <b>Subsection Position Total</b>                   |                                      | <b>9</b>  | <b>\$821,067</b> |
| <b><u>4107 - Construction Management</u></b>       |                                      |           |                  |
|  |                                      |           |                  |
| 0310   | Project Manager                      | 1         | \$115,656        |
| 0310   | Project Manager                      | 1         | 101,628          |
| 0310   | Project Manager                      | 3         | 98,628           |
| 0310   | Project Manager                      | 1         | 96,696           |
| <b>Subsection Position Total</b>                   |                                      | <b>6</b>  | <b>\$609,864</b> |

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3102 - Architecture and Construction - Continued**

| <b>Position</b>                  |   | <b>No</b>  | <b>Rate</b>         |
|----------------------------------|---|------------|---------------------|
| <b>4119 - Trades</b>             |   |            |                     |
| 9534                             | Laborer                                 | 15         | \$42.72H            |
| 9410                             | Laborer - Apprentice                    | 2          | 25.63H              |
| 8244                             | Foreman of Laborers                     | 1          | 43.82H              |
| 7183                             | Motor Truck Driver                      | 5          | 36.45H              |
| 7024                             | Coordinator of Maintenance Repairs      | 1          | 58.96H              |
| 6681                             | Machinist - Apprentice                  | 2          | 24.19H              |
| 6676                             | Foreman of Machinists                   | 1          | 50.88H              |
| 6674                             | Machinist                               | 3          | 48.38H              |
| 5043                             | Electronics Technician                  | 5          | 48.35H              |
| 5042                             | General Foreman of Electrical Mechanics | 2          | 9,420.67M           |
| 5040                             | Foreman of Electrical Mechanics         | 7          | 51.35H              |
| 5035                             | Electrical Mechanic                     | 50         | 48.35H              |
| 4856                             | Foreman of Sheet Metal Workers          | 1          | 47.79H              |
| 4855                             | Sheet Metal Worker                      | 3          | 44.25H              |
| 4805                             | Architectural Iron Worker               | 1          | 48.05H              |
| 4776                             | Foreman of Steamfitters                 | 1          | 51.50H              |
| 4774                             | Steamfitter                             | 11         | 48.50H              |
| 4765                             | Sprinkler Fitter                        | 2          | 50.20H              |
| 4756                             | Foreman of Plumbers                     | 1          | 53.25H              |
| 4754                             | Plumber                                 | 14         | 50.25H              |
| 4636                             | Foreman of Painters                     | 2          | 52.37H              |
| 4634                             | Painter                                 | 3          | 47.33H              |
| 4634                             | Painter                                 | 14         | 46.55H              |
| 4630                             | General Foreman of Painters             | 1          | 10,086.27M          |
| 4548                             | Manager of Buildings Services           | 1          | 79,812              |
| 4548                             | Manager of Buildings Services           | 1          | 67,800              |
| 4526                             | General Foreman of General Trades       | 4          | 9,854M              |
| 4505                             | Asbestos Worker/ Pipe Insulator         | 1          | 50.50H              |
| 4401                             | Bricklayer                              | 2          | 46.19H              |
| 4335                             | Glazier                                 | 2          | 42.45H              |
| 4303                             | Foreman of Carpenters                   | 3          | 49.85H              |
| 4301                             | Carpenter                               | 26         | 47.35H              |
| 4285                             | Window Washer                           | 2          | 4,101.66M           |
| Schedule Salary Adjustments      |   |            | 3,357               |
| <b>Subsection Position Total</b> |   | <b>190</b> | <b>\$18,514,865</b> |

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2126 - Bureau of Facility Management**  
**Positions and Salaries - Continued**

**3102 - Architecture and Construction - Continued**

| <b>Position</b>                                 | <b>No.</b> | <b>Rate</b>         |
|---|------------|---------------------|
| <b>4122 - Relocation</b>                        |            |                     |
| 9534 Laborer                                    | 4          | \$42.72H            |
| 7183 Motor Truck Driver                         | 4          | 36.45H              |
| 4549 Assistant Director of Buildings Management | 1          | 115,656             |
| 3006 Unit Assistant                             | 1          | 66,612              |
| 3006 Unit Assistant                             | 2          | 60,744              |
| 3006 Unit Assistant                             | 1          | 55,344              |
| 3006 Unit Assistant                             | 1          | 50,388              |
| 3006 Unit Assistant                             | 3          | 41,448              |
| 3006 Unit Assistant                             | 1          | 38,412              |
| 3006 Unit Assistant                             | 1          | 36,504              |
| 0437 Supervising Clerk - Excluded               | 1          | 53,736              |
| 0431 Clerk IV                                   | 1          | 73,104              |
| 0430 Clerk III                                  | 1          | 60,744              |
| 0311 Projects Administrator                     | 1          | 101,628             |
| 0308 Staff Assistant                            | 1          | 96,564              |
| Schedule Salary Adjustments                     |            | 7,040               |
| <b>Subsection Position Total</b>                | <b>24</b>  | <b>\$1,660,258</b>  |
| <b>Section Position Total</b>                   | <b>229</b> | <b>\$21,606,054</b> |
| <b>Position Total</b>                           | <b>397</b> | <b>\$35,918,717</b> |
| Turnover  |            | (1,651,745)         |
| <b>Position Net Total</b>                       | <b>397</b> | <b>\$34,266,972</b> |

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| Appropriations  | Amount              |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$4,000,104         |
| 0015 Schedule Salary Adjustments  | 39,049              |
| 0020 Overtime   | 10,000              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$4,049,153</b>  |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements       | \$1,543,170         |
| 0141 Appraisals   | 30,000              |
| 0149 For Software Maintenance and Licensing   | 114,670             |
| 0155 Rental of Property   | 12,593,212          |
| 0159 Lease Purchase Agreements for Equipment and Machinery                                  | 375,000             |
| 0160 Repair or Maintenance of Property  | 240,000             |
| 0162 Repair/Maintenance of Equipment  | 50,000              |
| 0166 Dues, Subscriptions and Memberships  | 2,200               |
| 0169 Technical Meeting Costs  | 49,145              |
| 0179 Messenger Service  | 3,000               |
| 0181 Mobile Communication Services  | 139,020             |
| 0185 Waste Disposal Services  | 1,000               |
| <b>0100 Contractual Services - Total*</b>   | <b>\$15,140,417</b> |
| <b>0300 Commodities and Materials</b>   |                     |
| 0315 Motor Vehicle Diesel Fuel  | \$3,437,659         |
| 0318 Other Fuel   | 110,000             |
| 0319 Clothing   | 45,000              |
| 0320 Gasoline   | 12,762,449          |
| 0322 Natural Gas  | 3,475,222           |
| 0325 Alternative Fuel   | 305,754             |
| 0331 Electricity  | 11,429,149          |
| 0332 Electricity - Street Lighting  | 3,116,513           |
| 0340 Material and Supplies  | 253,425             |
| 0350 Stationery and Office Supplies   | 470,000             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$35,405,171</b> |
| <b>0400 Equipment</b>   |                     |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 3,600               |
| <b>0400 Equipment - Total*</b>  | <b>\$3,600</b>      |
| <b>9000 Purposes as Specified</b>   |                     |
| 9067 For Physical Exams   | 43,920              |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$43,920</b>     |
| <b>9100 Purposes as Specified</b>   |                     |
| 9160 For Expenses Related to Services Provided by PBC                                       | 529,106             |
| <b>9100 Purposes as Specified - Total</b>   | <b>\$529,106</b>    |
| <b>Appropriation Total*</b>   | <b>\$55,171,367</b> |

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2131 - Bureau of Asset Management**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                  | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3106 - Graphics Services</b>                  |           |                    |
| <b>4112 - Photography Services</b>               |           |                    |
| 6425 Digital Asset Coordinator                   | 1         | \$48,960           |
| 6424 Principal Photographer                      | 1         | 70,608             |
| 6421 Coordinator of Printing Services - Graphics | 1         | 72,024             |
| 0919 Supervising Photographic Technician         | 1         | 76,164             |
| <b>Subsection Position Total</b>                 | <b>4</b>  | <b>\$267,756</b>   |
| <b>4113 - Printing Services</b>                  |           |                    |
| 6765 Printer                                     | 1         | \$88,044           |
| 6423 Prepress Technician                         | 1         | 46,776             |
| 6418 Lead Pressman                               | 1         | 75,816             |
| 6418 Lead Pressman                               | 2         | 72,372             |
| 6417 Offset Press Operator                       | 1         | 62,376             |
| 6414 Manager of Graphics and Reproduction Center | 1         | 107,880            |
| 6410 Reprographics Coordinator                   | 1         | 76,584             |
| 6406 Reprographics Technician III                | 2         | 73,104             |
| 6406 Reprographics Technician III                | 1         | 55,344             |
| 6406 Reprographics Technician III                | 1         | 52,284             |
| 6405 Reprographics Technician II                 | 1         | 36,072             |
| 6405 Reprographics Technician II                 | 1         | 33,240             |
| 0694 Reprographics Technician III                | 1         | 73,104             |
| 0431 Clerk IV                                    | 1         | 40,020             |
| 0302 Administrative Assistant II                 | 1         | 73,104             |
| Schedule Salary Adjustments                      |           | 10,064             |
| <b>Subsection Position Total</b>                 | <b>17</b> | <b>\$1,121,660</b> |
| <b>4114 - Design Services</b>                    |           |                    |
| 6409 Graphic Artist III                          | 1         | \$92,136           |
| 6409 Graphic Artist III                          | 2         | 80,232             |
| 6409 Graphic Artist III                          | 1         | 65,940             |
| 5737 Creative Director                           | 1         | 105,420            |
| Schedule Salary Adjustments                      |           | 12,110             |
| <b>Subsection Position Total</b>                 | <b>5</b>  | <b>\$436,070</b>   |
| <b>Section Position Total</b>                    | <b>26</b> | <b>\$1,825,486</b> |
| <b>3107 - Energy Services</b>                    |           |                    |
| 9679 Deputy Commissioner                         | 1         | \$131,316          |
| 1912 Project Coordinator                         | 1         | 79,812             |
| 1459 Director of Energy Management               | 1         | 89,928             |
| 0311 Projects Administrator                      | 1         | 94,788             |
| 0308 Staff Assistant                             | 1         | 88,044             |
| Schedule Salary Adjustments                      |           | 3,392              |
| <b>Section Position Total</b>                    | <b>5</b>  | <b>\$487,280</b>   |
| <b>3108 - Document Retention</b>                 |           |                    |
| 1301 Administrative Services Officer I           | 1         | \$96,564           |
| 0431 Clerk IV                                    | 1         | 40,020             |
| 0308 Staff Assistant                             | 1         | 96,564             |
| <b>Section Position Total</b>                    | <b>3</b>  | <b>\$233,148</b>   |

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2131 - Bureau of Asset Management**  
**Positions and Salaries - Continued**

| <b>Position</b>   |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3115 - Environmental Health and Safety</b>               |  |           |                    |
| 9679 Deputy Commissioner                                    |  | 1         | \$127,776          |
| 6122 Safety Specialist                                      |  | 1         | 65,940             |
| 3406 Environmental Health and Safety Coordinator            |  | 2         | 70,140             |
| 3403 Health and Safety Analyst                              |  | 1         | 67,464             |
| 2085 Director of Environmental Health and Safety Compliance |  | 1         | 112,248            |
| 2073 Environmental Engineer III                             |  | 1         | 114,780            |
| 2073 Environmental Engineer III                             |  | 3         | 99,684             |
| 2073 Environmental Engineer III                             |  | 1         | 76,584             |
| 0308 Staff Assistant  |  | 1         | 96,564             |
| 0289 Safety Administrator                                   |  | 1         | 98,628             |
| Schedule Salary Adjustments                                 |  |           | 13,483             |
| <b>Section Position Total</b>                               |  | <b>13</b> | <b>\$1,212,799</b> |
| <b>3231 - Leasing / Real Estate Portfolio Management</b>    |  |           |                    |
| <b>4116 - Lease and Real Estate Portfolio Management</b>    |  |           |                    |
| 9679 Deputy Commissioner                                    |  | 1         | \$131,316          |
| 5636 Assistant Project Director                             |  | 1         | 99,624             |
| 1663 Leasing Agent  |  | 1         | 96,564             |
| 0313 Assistant Commissioner                                 |  | 1         | 97,668             |
| <b>Subsection Position Total</b>                            |  | <b>4</b>  | <b>\$425,172</b>   |
| <b>Section Position Total</b>                               |  | <b>4</b>  | <b>\$425,172</b>   |
| <b>Position Total</b>                                       |  | <b>51</b> | <b>\$4,183,885</b> |
| Turnover  |  |           | (144,732)          |
| <b>Position Net Total</b>                                   |  | <b>51</b> | <b>\$4,039,153</b> |

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| <b>Appropriations</b>   | <b>Amount</b>        |
|---|----------------------|
| <b>0000 Personnel Services</b>  |                      |
| 0005 Salaries and Wages - on Payroll  | \$36,939,075         |
| 0012 Contract Wage Increment - Prevailing Rate  | 376,667              |
| 0015 Schedule Salary Adjustments  | 42,963               |
| 0020 Overtime   | 945,817              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$38,304,522</b>  |
| <b>0100 Contractual Services</b>  |                      |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$4,101,649          |
| 0148 Testing and Inspecting   | 49,970               |
| 0149 For Software Maintenance and Licensing   | 372,969              |
| 0157 Rental of Equipment and Services   | 290,375              |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 2,732,808            |
| 0161 Operation, Repair or Maintenance of Facilities                                   | 121,801              |
| 0162 Repair/Maintenance of Equipment  | 1,386,036            |
| 0166 Dues, Subscriptions and Memberships  | 5,000                |
| 0176 Maintenance and Operation - City Owned Vehicles                                  | 6,693,452            |
| 0185 Waste Disposal Services  | 4,704                |
| 0188 Vehicle Tracking Service   | 105,880              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$15,864,644</b>  |
| <b>0200 Travel</b>  |                      |
| 0245 Reimbursement to Travelers   | 7,500                |
| <b>0200 Travel - Total*</b>   | <b>\$7,500</b>       |
| <b>0300 Commodities and Materials</b>   |                      |
| 0319 Clothing   | \$16,100             |
| 0338 License Sticker, Tag and Plates  | 100,000              |
| 0340 Material and Supplies  | 48,912               |
| 0342 Drugs, Medicine and Chemical Materials   | 4,201                |
| 0345 Apparatus and Instruments  | 47,004               |
| 0348 Books and Related Material   | 588                  |
| 0360 Repair Parts and Material  | 20,104,703           |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$20,321,508</b>  |
| <b>Appropriation Total*</b>   | <b>\$74,498,174</b>  |
| <b>Department Total</b>   | <b>\$209,962,373</b> |

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3200 - Fleet Administration</b>                       |           |                    |
| 9679 Deputy Commissioner                                 | 1         | \$131,316          |
| <b>Section Position Total</b>                            | <b>1</b>  | <b>\$131,316</b>   |
| <b>3201 - Equipment Project Management</b>               |           |                    |
| 6085 Senior Automotive Equipment Analyst                 | 1         | \$94,848           |
| 6085 Senior Automotive Equipment Analyst                 | 1         | 82,368             |
| 6080 Manager - Fleet Services and Automotive Procurement | 1         | 119,412            |
| 1240 Vehicle Registration Coordinator                    | 1         | 48,168             |
| 0303 Administrative Assistant III                        | 1         | 73,104             |
| Schedule Salary Adjustments                              |           | 3,223              |
| <b>Section Position Total</b>                            | <b>5</b>  | <b>\$421,123</b>   |
| <b>3214 - Fuel Services</b>                              |           |                    |
| 7181 Manager of Fleet Services                           | 1         | \$96,096           |
| 7163 Fuel System Service Technician                      | 1         | 64,704             |
| 7161 Fleet Services Supervisor                           | 3         | 25.88H             |
| 7160 Fleet Services Assistant                            | 37        | 24.79H             |
| 1143 Operations Analyst                                  | 1         | 51,840             |
| 0431 Clerk IV  | 1         | 66,612             |
| 0431 Clerk IV  | 1         | 40,020             |
| Schedule Salary Adjustments                              |           | 1,548              |
| <b>Section Position Total</b>                            | <b>45</b> | <b>\$2,390,149</b> |
| <b>3216 - Accidents and Assessments</b>                  |           |                    |
| 7173 Accident Adjuster                                   | 2         | \$92,136           |
| 7173 Accident Adjuster                                   | 1         | 88,044             |
| 7173 Accident Adjuster                                   | 2         | 57,348             |
| 7172 Manager of Vehicle Adjustments                      | 2         | 96,096             |
| 7105 Warranty Clerk                                      | 1         | 62,976             |
| 7047 Manager - Vehicle Maintenance                       | 1         | 121,188            |
| 0308 Staff Assistant                                     | 1         | 92,136             |
| 0303 Administrative Assistant III                        | 1         | 76,584             |
| 0302 Administrative Assistant II                         | 1         | 73,104             |
| Schedule Salary Adjustments                              |           | 10,583             |
| <b>Section Position Total</b>                            | <b>12</b> | <b>\$1,015,775</b> |

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

| <b>Position</b>                            |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>3219 - Fleet Maintenance Operations</b> |  |            |                     |
| 9534                                       | Laborer                                  | 10         | \$42.72H            |
| 7638                                       | Hoisting Engineer - Mechanic             | 5          | 54.10H              |
| 7634                                       | Foreman of Hoisting Engineer - Mechanics | 1          | 55.10H              |
| 7186                                       | Motor Truck Driver - Tire Repair         | 10         | 37.00H              |
| 7185                                       | Foreman of Motor Truck Drivers           | 1          | 38.45H              |
| 7183                                       | Motor Truck Driver                       | 15         | 36.45H              |
| 7161                                       | Fleet Services Supervisor                | 1          | 25.88H              |
| 7160                                       | Fleet Services Assistant                 | 16         | 24.79H              |
| 7136                                       | Servicewriter                            | 2          | 88,008              |
| 7136                                       | Servicewriter                            | 3          | 80,196              |
| 7136                                       | Servicewriter                            | 3          | 76,560              |
| 7136                                       | Servicewriter                            | 1          | 69,780              |
| 7136                                       | Servicewriter                            | 1          | 54,792              |
| 7133                                       | Director of Maintenance Operations       | 1          | 121,188             |
| 7133                                       | Director of Maintenance Operations       | 1          | 115,656             |
| 7133                                       | Director of Maintenance Operations       | 1          | 82,788              |
| 7126                                       | Chief Dispatcher                         | 1          | 75,408              |
| 7124                                       | Equipment Dispatcher                     | 1          | 37.09H              |
| 7047                                       | Manager - Vehicle Maintenance            | 1          | 121,188             |
| 7047                                       | Manager - Vehicle Maintenance            | 2          | 115,656             |
| 7047                                       | Manager - Vehicle Maintenance            | 1          | 110,436             |
| 7047                                       | Manager - Vehicle Maintenance            | 1          | 96,096              |
| 7047                                       | Manager - Vehicle Maintenance            | 1          | 82,788              |
| 7047                                       | Manager - Vehicle Maintenance            | 1          | 75,408              |
| 6679                                       | Foreman of Machinists - Automotive       | 12         | 50.88H              |
| 6674                                       | Machinist                                | 1          | 48.38H              |
| 6673                                       | Machinist - Automotive                   | 77         | 48.38H              |
| 6607                                       | Foreman of Blacksmiths                   | 1          | 51.34H              |
| 6605                                       | Blacksmith                               | 19         | 47.10H              |
| 5045                                       | Foreman of Electrical Mechanics (Auto)   | 2          | 51.35H              |
| 5034                                       | Electrical Mechanic - Automotive         | 28         | 48.35H              |
| 4856                                       | Foreman of Sheet Metal Workers           | 1          | 47.79H              |
| 4855                                       | Sheet Metal Worker                       | 4          | 44.25H              |
| 4636                                       | Foreman of Painters                      | 1          | 52.37H              |
| 4605                                       | Automotive Painter                       | 5          | 46.55H              |
| 4301                                       | Carpenter                                | 2          | 47.35H              |
| Schedule Salary Adjustments                |  |            | 18,528              |
| <b>Section Position Total</b>              |  | <b>234</b> | <b>\$21,784,704</b> |
| <b>3220 - Road Services</b>                |  |            |                     |
| 7186                                       | Motor Truck Driver - Tire Repair         | 2          | \$37.00H            |
| 7127                                       | Equipment Dispatcher - in Charge         | 2          | 38.36H              |
| 7124                                       | Equipment Dispatcher                     | 8          | 37.09H              |
| 6673                                       | Machinist - Automotive                   | 9          | 48.38H              |
| 6575                                       | General Shop Foreman                     | 1          | 98,880              |
| 5034                                       | Electrical Mechanic - Automotive         | 6          | 48.35H              |
| <b>Section Position Total</b>              |  | <b>28</b>  | <b>\$2,538,638</b>  |

**0100 - Corporate Fund**  
**038 - Department of Fleet and Facility Management**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**Positions and Salaries - Continued**

| <b>Position</b>                      |   | <b>No</b>  | <b>Rate</b>         |
|--------------------------------------|---|------------|---------------------|
| <b>3226 - CPD Motor Maintenance</b>  |   |            |                     |
| 7183                                 | Motor Truck Driver                        | 1          | \$36.45H            |
| 7161                                 | Fleet Services Supervisor                 | 4          | 25.88H              |
| 7160                                 | Fleet Services Assistant                  | 21         | 24.79H              |
| 7139                                 | Service Writer - Police Motor Maintenance | 3          | 88,008              |
| 7139                                 | Service Writer - Police Motor Maintenance | 3          | 80,196              |
| 7139                                 | Service Writer - Police Motor Maintenance | 1          | 76,560              |
| 7139                                 | Service Writer - Police Motor Maintenance | 2          | 73,068              |
| 7139                                 | Service Writer - Police Motor Maintenance | 1          | 69,780              |
| 7139                                 | Service Writer - Police Motor Maintenance | 1          | 60,108              |
| 7139                                 | Service Writer - Police Motor Maintenance | 1          | 54,792              |
| 7139                                 | Service Writer - Police Motor Maintenance | 3          | 52,260              |
| 7133                                 | Director of Maintenance Operations        | 1          | 121,188             |
| 7047                                 | Manager - Vehicle Maintenance             | 1          | 121,188             |
| 7047                                 | Manager - Vehicle Maintenance             | 1          | 96,096              |
| 7047                                 | Manager - Vehicle Maintenance             | 1          | 86,688              |
| 6679                                 | Foreman of Machinists - Automotive        | 6          | 50.88H              |
| 6674                                 | Machinist                                 | 1          | 48.38H              |
| 6673                                 | Machinist - Automotive                    | 29         | 48.38H              |
| 5045                                 | Foreman of Electrical Mechanics (Auto)    | 4          | 51.35H              |
| 5034                                 | Electrical Mechanic - Automotive          | 35         | 48.35H              |
| 1240                                 | Vehicle Registration Coordinator          | 1          | 60,132              |
| Schedule Salary Adjustments          |   |            | 9,081               |
| <b>Section Position Total</b>        |   | <b>121</b> | <b>\$10,538,112</b> |
| <b>Position Total</b>                |   | <b>446</b> | <b>\$38,819,817</b> |
| <b>Turnover</b>                      |   |            | (1,837,779)         |
| <b>Position Net Total</b>            |   | <b>446</b> | <b>\$36,982,038</b> |
| <br>                                 |   |            |                     |
| <b>Department Position Total</b>     |   | <b>929</b> | <b>\$82,078,657</b> |
| <b>Turnover</b>                      |   |            | (3,773,498)         |
| <b>Department Position Net Total</b> |   | <b>929</b> | <b>\$78,305,159</b> |

**0100 - Corporate Fund**  
**039 - BOARD OF ELECTION COMMISSIONERS**  
**2005 - ELECTION AND ADMINISTRATION DIVISION**

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$6,020,740         |
| 0020 Overtime   | 499,800             |
| 0055 Extra Hire   | 12,503,094          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$19,023,634</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0130 Postage  | \$973,515           |
| 0138 For Professional Services for Information Technology Maintenance   | 1,865,188           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 906,388             |
| 0143 Court Reporting  | 437,000             |
| 0145 Legal Expenses   | 2,612,810           |
| 0149 For Software Maintenance and Licensing   | 1,014,453           |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 971,945             |
| 0152 Advertising  | 210,600             |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware        | 94,168              |
| 0155 Rental of Property   | 1,106,586           |
| 0157 Rental of Equipment and Services   | 647,201             |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 333,435             |
| 0162 Repair/Maintenance of Equipment  | 285,484             |
| 0166 Dues, Subscriptions and Memberships  | 5,841               |
| 0169 Technical Meeting Costs  | 55,420              |
| 0172 For the Cost of Insurance Premiums and Expenses  | 1,350               |
| 0178 Freight and Express Charges  | 1,653,200           |
| 0181 Mobile Communication Services  | 665,000             |
| 0190 Telephone - Non-Centrex Billings   | 539,201             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$14,378,785</b> |
| <b>0200 Travel</b>  |                     |
| 0229 Transportation and Expense Allowance   | \$12,350            |
| 0245 Reimbursement to Travelers   | 3,550               |
| 0270 Local Transportation   | 48,900              |
| <b>0200 Travel - Total*</b>   | <b>\$64,800</b>     |
| <b>0300 Commodities and Materials</b>   |                     |
| 0340 Material and Supplies  | \$594,550           |
| 0350 Stationery and Office Supplies   | 124,600             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$719,150</b>    |
| <b>Appropriation Total*</b>   | <b>\$34,186,369</b> |

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3005 - Administration</b>                               |           |                    |
| 9614 Deputy Chief Administrative Officer                   | 1         | \$125,352          |
| 9614 Deputy Chief Administrative Officer                   | 1         | 108,600            |
| 9352 Assistant Executive Director - Board of Elections     | 1         | 135,756            |
| 9351 Admin Assistant to the Commissioners                  | 1         | 73,092             |
| 9346 Contracts Coordinator - Board of Elections            | 1         | 104,916            |
| 9328 Senior Clerk - Board of Elections                     | 1         | 45,720             |
| 9328 Senior Clerk - Board of Elections                     | 1         | 33,180             |
| 9327 Principal Clerk - Board of Elections                  | 1         | 69,564             |
| 9327 Principal Clerk - Board of Elections                  | 1         | 50,472             |
| 9327 Principal Clerk - Board of Elections                  | 1         | 42,456             |
| 9308 Clerk - Board of Elections                            | 1         | 42,456             |
| 9308 Clerk - Board of Elections                            | 2         | 30,060             |
| 9308 Clerk - Board of Elections                            | 1         | 29,328             |
| 0305 Assistant to the Executive Director                   | 2         | 71,364             |
| <b>Section Position Total</b>                              | <b>16</b> | <b>\$1,063,740</b> |
| <b>3015 - Electronic Voting Systems</b>                    |           |                    |
| 9354 Software Development Coordinator - Board of Elections | 1         | \$118,572          |
| 9353 Division Manager - Board of Elections                 | 1         | 110,229            |
| 9350 Assistant Manager - Board of Elections                | 1         | 95,916             |
| 9328 Senior Clerk - Board of Elections                     | 1         | 51,732             |
| 9310 Computer Applications Analyst II - Board of Elections | 1         | 74,064             |
| 9310 Computer Applications Analyst II - Board of Elections | 2         | 69,612             |
| 9309 Computer Applications Analyst I - Board of Elections  | 1         | 46,860             |
| 9309 Computer Applications Analyst I - Board of Elections  | 1         | 44,604             |
| 9308 Clerk - Board of Elections                            | 1         | 32,376             |
| <b>Section Position Total</b>                              | <b>10</b> | <b>\$713,577</b>   |

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

| <b>Position</b>   |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3020 - Election Support</b>  |  |           |                    |
| 9353  | Division Manager - Board of Elections              | 1         | \$104,916          |
| 9350  | Assistant Manager - Board of Elections             | 1         | 86,832             |
| 9345  | Supervisor of Mailroom Operations                  | 1         | 80,784             |
| 9344  | Polling Place Investigator II                      | 1         | 58,524             |
| 9344  | Polling Place Investigator II                      | 1         | 55,704             |
| 9344  | Polling Place Investigator II                      | 1         | 51,732             |
| 9344  | Polling Place Investigator II                      | 1         | 37,536             |
| 9344  | Polling Place Investigator II                      | 1         | 36,624             |
| 9343  | Polling Place Investigator I                       | 1         | 31,584             |
| 9343  | Polling Place Investigator I                       | 1         | 30,060             |
| 9335  | Supervisor of Polling - Board of Elections         | 1         | 63,024             |
| 9330  | Senior Supervisor - Board of Elections             | 1         | 75,924             |
| 9328  | Senior Clerk - Board of Elections                  | 1         | 57,096             |
| 9328  | Senior Clerk - Board of Elections                  | 1         | 45,720             |
| 9328  | Senior Clerk - Board of Elections                  | 3         | 33,180             |
| 9327  | Principal Clerk - Board of Elections               | 2         | 69,564             |
| 9327  | Principal Clerk - Board of Elections               | 1         | 64,596             |
| 9327  | Principal Clerk - Board of Elections               | 1         | 59,988             |
| 9327  | Principal Clerk - Board of Elections               | 2         | 57,096             |
| 9327  | Principal Clerk - Board of Elections               | 2         | 43,512             |
| 9314  | Director of Elections - Investigation and Security | 1         | 90,360             |
| 9308  | Clerk - Board of Elections                         | 1         | 48,036             |
| 9308  | Clerk - Board of Elections                         | 1         | 43,512             |
| 9308  | Clerk - Board of Elections                         | 1         | 37,536             |
| 9308  | Clerk - Board of Elections                         | 1         | 30,816             |
| 9308  | Clerk - Board of Elections                         | 1         | 29,328             |
| 9308  | Clerk - Board of Elections                         | 1         | 27,912             |
| <b>Section Position Total</b>   |  | <b>32</b> | <b>\$1,688,028</b> |
| <b>3025 - Voting Machine Equipment, Ballot Preparation and Supplies</b> |  |           |                    |
| 9353  | Division Manager - Board of Elections              | 1         | \$114,096          |
| 9350  | Assistant Manager - Board of Elections             | 1         | 86,832             |
| 9342  | Election Equipment and Supply Specialist III       | 1         | 71,304             |
| 9342  | Election Equipment and Supply Specialist III       | 1         | 51,732             |
| 9342  | Election Equipment and Supply Specialist III       | 1         | 40,416             |
| 9341  | Election Equipment and Supply Specialist II        | 1         | 40,416             |
| 9341  | Election Equipment and Supply Specialist II        | 1         | 34,860             |
| 9341  | Election Equipment and Supply Specialist II        | 2         | 33,180             |
| 9340  | Election Equipment and Supply Specialist I         | 1         | 30,060             |
| 9340  | Election Equipment and Supply Specialist I         | 3         | 27,228             |
| 9339  | Warehouse Supervisor - Board of Elections          | 1         | 67,896             |
| 9339  | Warehouse Supervisor - Board of Elections          | 1         | 63,024             |
| <b>Section Position Total</b>   |  | <b>15</b> | <b>\$748,680</b>   |

**0100 - Corporate Fund**  
**039 - Board of Election Commissioners**  
**2005 - Election and Administration Division**  
**Positions and Salaries - Continued**

| <b>Position</b>  |  | <b>No</b>  | <b>Rate</b>        |
|--|--|------------|--------------------|
| <b>3041 - Community Services and Deputy Registrars</b> |  |            |                    |
| 9353   | Division Manager - Board of Elections                      | 1          | \$114,096          |
| 9350   | Assistant Manager - Board of Elections                     | 1          | 102,840            |
| 9330   | Senior Supervisor - Board of Elections                     | 2          | 69,612             |
| 9328   | Senior Clerk - Board of Elections                          | 1          | 40,416             |
| 9328   | Senior Clerk - Board of Elections                          | 2          | 33,180             |
| 9327   | Principal Clerk - Board of Elections                       | 1          | 55,704             |
| 9327   | Principal Clerk - Board of Elections                       | 1          | 50,472             |
| 9327   | Principal Clerk - Board of Elections                       | 1          | 48,036             |
| 9327   | Principal Clerk - Board of Elections                       | 1          | 42,456             |
| 9327   | Principal Clerk - Board of Elections                       | 1          | 40,416             |
| 9308   | Clerk - Board of Elections                                 | 1          | 32,376             |
| 9308   | Clerk - Board of Elections                                 | 1          | 31,584             |
| 9308   | Clerk - Board of Elections                                 | 1          | 30,816             |
| 9308   | Clerk - Board of Elections                                 | 1          | 29,328             |
| 9308   | Clerk - Board of Elections                                 | 2          | 28,608             |
| <b>Section Position Total</b>                          |  | <b>18</b>  | <b>\$881,340</b>   |
| <b>3051 - Voter Records and Data Processing</b>        |  |            |                    |
| 9353   | Division Manager - Board of Elections                      | 1          | \$104,916          |
| 9350   | Assistant Manager - Board of Elections                     | 1          | 71,364             |
| 9337   | Supervisor of Registration - Board of Elections            | 1          | 63,024             |
| 9328   | Senior Clerk - Board of Elections                          | 1          | 57,096             |
| 9328   | Senior Clerk - Board of Elections                          | 1          | 55,704             |
| 9328   | Senior Clerk - Board of Elections                          | 2          | 49,236             |
| 9328   | Senior Clerk - Board of Elections                          | 1          | 34,860             |
| 9328   | Senior Clerk - Board of Elections                          | 1          | 34,008             |
| 9328   | Senior Clerk - Board of Elections                          | 1          | 33,180             |
| 9327   | Principal Clerk - Board of Elections                       | 1          | 66,216             |
| 9327   | Principal Clerk - Board of Elections                       | 1          | 40,416             |
| 9308   | Clerk - Board of Elections                                 | 1          | 43,512             |
| 9308   | Clerk - Board of Elections                                 | 2          | 40,416             |
| 9308   | Clerk - Board of Elections                                 | 1          | 37,536             |
| 9308   | Clerk - Board of Elections                                 | 1          | 32,376             |
| 9308   | Clerk - Board of Elections                                 | 1          | 30,060             |
| 9308   | Clerk - Board of Elections                                 | 4          | 29,328             |
| 9308   | Clerk - Board of Elections                                 | 2          | 28,608             |
| 9308   | Clerk - Board of Elections                                 | 1          | 27,228             |
| 9306   | Assistant Supervisor of Redistricting - Board of Elections | 1          | 46,860             |
| 9306   | Assistant Supervisor of Redistricting - Board of Elections | 1          | 44,604             |
| <b>Section Position Total</b>                          |  | <b>27</b>  | <b>\$1,176,792</b> |
| <b>Position Total</b>                                  |  | <b>118</b> | <b>\$6,272,157</b> |
| <b>Turnover</b>  |  |            | <b>(251,417)</b>   |
| <b>Position Net Total</b>                              |  | <b>118</b> | <b>\$6,020,740</b> |

**0100 - Corporate Fund**  
**041 - DEPARTMENT OF PUBLIC HEALTH**

(041/1005)

The Chicago Department of Public Health ("CDPH") provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly through delegate agencies; establishing a public health presence in City neighborhoods; and promoting health, living among residents through policy and public education campaigns.

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$16,938,725        |
| 0011 Contract Wage Increment - Salary   | 97,605              |
| 0015 Schedule Salary Adjustments  | 85,432              |
| 0020 Overtime   | 76,850              |
| 0050 Stipends   | 43,700              |
| 0091 Uniform Allowance  | 12,500              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$17,254,812</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0125 Office and Building Services   | \$142,090           |
| 0130 Postage  | 20,099              |
| 0135 For Delegate Agencies  | 14,212,290          |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 2,292,794           |
| 0148 Testing and Inspecting   | 2,000               |
| 0149 For Software Maintenance and Licensing   | 24,315              |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 70,000              |
| 0152 Advertising  | 55,000              |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 153,173             |
| 0162 Repair/Maintenance of Equipment  | 17,300              |
| 0166 Dues, Subscriptions and Memberships  | 82,534              |
| 0169 Technical Meeting Costs  | 18,676              |
| 0179 Messenger Service  | 5,000               |
| 0181 Mobile Communication Services  | 211,884             |
| 0189 Telephone - Non-Centrex Billings   | 12,000              |
| 0190 Telephone - Non-Centrex Billings   | 116,300             |
| 0196 Data Circuits  | 230,000             |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail  | 12,235              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$17,677,690</b> |
| <b>0200 Travel</b>  |                     |
| 0245 Reimbursement to Travelers   | \$5,400             |
| 0270 Local Transportation   | 3,150               |
| <b>0200 Travel - Total*</b>   | <b>\$8,550</b>      |
| <b>0300 Commodities and Materials</b>   |                     |
| 0330 Food   | \$5,500             |
| 0340 Material and Supplies  | 18,920              |
| 0342 Drugs, Medicine and Chemical Materials   | 1,013,092           |
| 0350 Stationery and Office Supplies   | 20,000              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$1,057,512</b>  |

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0400 Equipment</b>   |                     |
| 0445 Technical and Scientific Equipment   | \$3,010             |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 1,640               |
| <b>0400 Equipment - Total*</b>  | <b>\$4,650</b>      |
| <b>Appropriation Total*</b>   | <b>\$36,003,214</b> |

**Positions and Salaries**

| <b>Position</b>                                   | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3005 - Commissioner's Office</b>               |           |                    |
| 9941 Commissioner of Health                       | 1         | \$182,316          |
| 9813 Managing Deputy Commissioner                 | 1         | 131,664            |
| 9679 Deputy Commissioner                          | 1         | 168,828            |
| 9679 Deputy Commissioner                          | 1         | 129,072            |
| 9679 Deputy Commissioner                          | 1         | 126,504            |
| 9679 Deputy Commissioner                          | 1         | 123,360            |
| 9660 First Deputy Commissioner                    | 1         | 141,144            |
| 0802 Executive Administrative Assistant II        | 1         | 67,800             |
| 0801 Executive Administrative Assistant I         | 1         | 48,960             |
| 0308 Staff Assistant                              | 1         | 92,136             |
| 0308 Staff Assistant                              | 1         | 88,044             |
| <b>Section Position Total</b>                     | <b>11</b> | <b>\$1,299,828</b> |
| <b>3006 - Public Relations</b>                    |           |                    |
| 9679 Deputy Commissioner                          | 1         | \$123,360          |
| 3858 Director / Community Liaison                 | 1         | 98,628             |
| 3466 Public Health Administrator II               | 1         | 72,372             |
| 3414 Epidemiologist II                            | 1         | 105,108            |
| 1770 Program Coordinator                          | 1         | 80,232             |
| 0743 Supervisor of Information Services           | 1         | 92,136             |
| 0729 Information Coordinator                      | 1         | 70,272             |
| 0705 Director of Public Affairs                   | 1         | 98,880             |
| Schedule Salary Adjustments                       |           | 10,246             |
| <b>Section Position Total</b>                     | <b>8</b>  | <b>\$751,234</b>   |
| <b>3008 - Epidemiology and Emergency Response</b> |           |                    |
| 3414 Epidemiologist II                            | 1         | \$105,108          |
| 3408 Epidemiologist IV                            | 2         | 119,412            |
| 3407 Epidemiologist III                           | 1         | 125,484            |
| 3407 Epidemiologist III                           | 1         | 95,388             |
| 3402 Director of Epidemiology                     | 1         | 120,348            |
| 0684 Data Base Analyst                            | 1         | 79,044             |
| 0637 Senior Programmer/Analyst - Per Agreement    | 1         | 114,780            |
| 0601 Director of Information Systems              | 1         | 97,848             |
| 0311 Projects Administrator                       | 1         | 90,192             |
| 0310 Project Manager                              | 1         | 116,820            |
| Schedule Salary Adjustments                       |           | 3,701              |
| <b>Section Position Total</b>                     | <b>11</b> | <b>\$1,187,537</b> |

**0100 - Corporate Fund  
041 - Department of Public Health  
Positions and Salaries - Continued**

| <b>Position</b>                       |  | <b>No</b> | <b>Rate</b>        |
|---------------------------------------|--|-----------|--------------------|
| <b>3010 - Fiscal Administration</b>   |  |           |                    |
| 0431                                  | Clerk IV                                       | 2         | \$73,104           |
| 0430                                  | Clerk III                                      | 1         | 57,924             |
| 0383                                  | Director of Administrative Services            | 1         | 84,120             |
| 0311                                  | Projects Administrator                         | 1         | 103,680            |
| 0311                                  | Projects Administrator                         | 1         | 76,932             |
| 0308                                  | Staff Assistant                                | 2         | 96,564             |
| 0184                                  | Accounting Technician III                      | 1         | 88,044             |
| 0124                                  | Finance Officer                                | 1         | 105,108            |
| 0124                                  | Finance Officer                                | 1         | 91,248             |
| 0118                                  | Director of Finance                            | 1         | 107,880            |
|                                       | Schedule Salary Adjustments                    |           | 993                |
| <b>Section Position Total</b>         |  | <b>12</b> | <b>\$1,055,265</b> |
| <b>3015 - Human Resources</b>         |  |           |                    |
| 1342                                  | Senior Personnel Assistant                     | 1         | \$88,044           |
| 1342                                  | Senior Personnel Assistant                     | 1         | 76,584             |
| 1342                                  | Senior Personnel Assistant                     | 1         | 73,104             |
| 1342                                  | Senior Personnel Assistant                     | 1         | 69,828             |
| 1331                                  | Labor Relations Supervisor                     | 1         | 75,408             |
| 1327                                  | Supervisor of Personnel Administration         | 1         | 79,020             |
| 1302                                  | Administrative Services Officer II             | 1         | 69,084             |
| 1302                                  | Administrative Services Officer II             | 1         | 63,660             |
| 0379                                  | Director of Administration                     | 1         | 108,960            |
| 0308                                  | Staff Assistant                                | 1         | 84,024             |
|                                       | Schedule Salary Adjustments                    |           | 8,173              |
| <b>Section Position Total</b>         |  | <b>10</b> | <b>\$795,889</b>   |
| <b>3020 - Policy and Planning</b>     |  |           |                    |
| 3858                                  | Director / Community Liaison                   | 1         | \$103,680          |
| 2989                                  | Grants Research Specialist                     | 1         | 105,108            |
| 2926                                  | Supervisor of Grants Administration            | 1         | 86,676             |
| 2901                                  | Director of Planning, Research and Development | 1         | 112,248            |
| 1441                                  | Coordinating Planner                           | 2         | 105,756            |
| 1431                                  | Senior Policy Analyst                          | 1         | 81,660             |
| 1430                                  | Policy Analyst                                 | 1         | 81,660             |
| 1430                                  | Policy Analyst                                 | 1         | 70,800             |
| <b>Section Position Total</b>         |  | <b>9</b>  | <b>\$853,344</b>   |
| <b>3028 - Contract and Compliance</b> |  |           |                    |
| 1646                                  | Attorney                                       | 1         | \$105,756          |
| 1572                                  | Chief Contract Expediter                       | 1         | 105,948            |
| 1532                                  | Contract Compliance Coordinator                | 1         | 58,968             |
| 1482                                  | Contract Review Specialist II                  | 1         | 52,848             |
| 1191                                  | Contracts Administrator                        | 1         | 89,304             |
| 0431                                  | Clerk IV                                       | 1         | 66,612             |
| 0378                                  | Administrative Supervisor                      | 1         | 70,608             |
|                                       | Schedule Salary Adjustments                    |           | 3,543              |
| <b>Section Position Total</b>         |  | <b>7</b>  | <b>\$553,587</b>   |

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**Positions and Salaries - Continued**

| <b>Position</b>                   |                                     | <b>No</b> | <b>Rate</b>        |
|-----------------------------------|-------------------------------------|-----------|--------------------|
| <b>3041 - Violence Prevention</b> |                                     |           |                    |
| 3467                              | Public Health Administrator III     | 1         | \$111,024          |
| 3467                              | Public Health Administrator III     | 1         | 101,232            |
| 3467                              | Public Health Administrator III     | 1         | 73,548             |
| 3467                              | Public Health Administrator III     | 1         | 69,864             |
| 3348                              | Medical Director                    | 1         | 159,036            |
| 3057                              | Director of Program Operations      | 1         | 92,700             |
| 1912                              | Project Coordinator                 | 2         | 58,968             |
| 1441                              | Coordinating Planner                | 1         | 105,756            |
| 0383                              | Director of Administrative Services | 1         | 93,864             |
| 0311                              | Projects Administrator              | 1         | 83,292             |
| 0308                              | Staff Assistant                     | 1         | 92,136             |
|                                   | Schedule Salary Adjustments         |           | 7,368              |
| <b>Section Position Total</b>     |                                     | <b>12</b> | <b>\$1,107,756</b> |
| <b>Position Total</b>             |                                     | <b>80</b> | <b>\$7,604,440</b> |

**0100 - Corporate Fund  
041 - Department of Public Health - Continued  
2010 - PRIMARY HEALTH CARE  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                              |                             | <b>No</b> | <b>Rate</b>      |
|--|-----------------------------|-----------|------------------|
| <b>3055 - Public Health Nursing Services</b> |                             |           |                  |
| 3763   | Nurse Practitioner          | 1         | \$124,368        |
| 3752   | Public Health Nurse II      | 2         | 107,340          |
| 3752   | Public Health Nurse II      | 1         | 102,216          |
| 3752   | Public Health Nurse II      | 1         | 88,296           |
|  | Schedule Salary Adjustments |           | 4,412            |
| <b>Section Position Total</b>                |                             | <b>5</b>  | <b>\$533,972</b> |
| <b>Position Total</b>                        |                             | <b>5</b>  | <b>\$533,972</b> |

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**  
**2015 - MENTAL HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                            |                               | <b>No</b> | <b>Rate</b>        |
|--|-------------------------------|-----------|--------------------|
| <b>3215 - Mental Health Administration</b> |                               |           |                    |
| 3563                                       | Director Mental Health Center | 1         | \$115,656          |
| 3563                                       | Director Mental Health Center | 1         | 91,752             |
| 3548                                       | Psychologist                  | 1         | 114,780            |
| 3414                                       | Epidemiologist II             | 1         | 69,444             |
| 3384                                       | Psychiatrist                  | 2,185H    | 128.00H            |
| 3348                                       | Medical Director              | 1         | 159,036            |
| 0313                                       | Assistant Commissioner        | 1         | 100,620            |
| 0303                                       | Administrative Assistant III  | 1         | 88,044             |
| <b>Section Position Total</b>              |                               | <b>7</b>  | <b>\$1,019,012</b> |
| <b>Position Total</b>                      |                               | <b>7</b>  | <b>\$1,019,012</b> |

**0100 - Corporate Fund**  
**041 - Department of Public Health - Continued**  
**2020 - PUBLIC HEALTH**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3052 - Environmental Permitting and Inspections</b> |           |                    |
| 2150 Building/Construction Inspector                   | 1         | \$75,780           |
| 2083 Environmental Investigator                        | 1         | 72,372             |
| 2082 Director of Environmental Inspections             | 1         | 105,420            |
| 2081 Environmental Engineer II                         | 1         | 95,388             |
| 2080 Supervising Environmental Inspector               | 1         | 96,096             |
| 2077 Senior Environmental Inspector                    | 2         | 92,136             |
| 2077 Senior Environmental Inspector                    | 5         | 58,032             |
| 2074 Environmental Engineer I                          | 1         | 96,360             |
| 2074 Environmental Engineer I                          | 4         | 62,904             |
| 2073 Environmental Engineer III                        | 2         | 114,780            |
| 2073 Environmental Engineer III                        | 1         | 76,584             |
| 1912 Project Coordinator                               | 1         | 58,968             |
| 1646 Attorney  | 1         | 92,004             |
| 0303 Administrative Assistant III                      | 1         | 88,044             |
| Schedule Salary Adjustments                            |           | 12,853             |
| <b>Section Position Total</b>                          | <b>23</b> | <b>\$1,825,477</b> |
| <b>3330 - Food Sanitation</b>                          |           |                    |
| 3434 Communicable Disease Control Investigator II      | 1         | \$88,044           |
| 2391 Health Code Enforcement Inspection Analyst        | 1         | 84,024             |
| 2383 Supervising Sanitarian                            | 4         | 96,096             |
| 2383 Supervising Sanitarian                            | 1         | 91,752             |
| 2383 Supervising Sanitarian                            | 1         | 83,628             |
| 2383 Supervising Sanitarian                            | 1         | 76,164             |
| 2383 Supervising Sanitarian                            | 1         | 67,800             |
| 2383 Supervising Sanitarian                            | 1         | 64,704             |
| 2383 Supervising Sanitarian                            | 2         | 58,968             |
| 2381 Sanitarian II                                     | 1         | 96,564             |
| 2381 Sanitarian II                                     | 2         | 92,136             |
| 2381 Sanitarian II                                     | 1         | 88,044             |
| 2381 Sanitarian II                                     | 8         | 84,024             |
| 2381 Sanitarian II                                     | 4         | 80,232             |
| 2381 Sanitarian II                                     | 1         | 76,584             |
| 2381 Sanitarian II                                     | 1         | 69,084             |
| 2381 Sanitarian II                                     | 1         | 60,132             |
| 2381 Sanitarian II                                     | 17        | 52,848             |
| 2377 Chief Sanitarian                                  | 1         | 100,668            |
| 2375 Manager of Food Protection Services               | 1         | 100,620            |
| 0665 Senior Data Entry Operator                        | 2         | 66,612             |
| 0309 Coordinator of Special Projects                   | 1         | 105,420            |
| Schedule Salary Adjustments                            |           | 9,410              |
| <b>Section Position Total</b>                          | <b>54</b> | <b>\$3,973,994</b> |

**0100 - Corporate Fund**  
**041 - Department of Public Health**  
**2020 - Public Health**  
**Positions and Salaries - Continued**

| <b>Position</b>                              |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3331 - Tuberculosis Control</b>           |  |           |                    |
| 3753   | Public Health Nurse III                      | 1         | \$110,160          |
| 3752   | Public Health Nurse II                       | 1         | 107,340            |
| 3752   | Public Health Nurse II                       | 2         | 97,320             |
| 3743   | Public Health Aide                           | 1         | 55,344             |
| 3434   | Communicable Disease Control Investigator II | 1         | 80,232             |
| 3434   | Communicable Disease Control Investigator II | 1         | 76,584             |
| 3348   | Medical Director                             | 1         | 159,036            |
| 3092   | Program Director                             | 1         | 79,020             |
|  | Schedule Salary Adjustments                  |           | 8,348              |
| <b>Section Position Total</b>                |  | <b>9</b>  | <b>\$870,704</b>   |
| <b>3332 - Adolescent and School Health</b>   |  |           |                    |
| 3213   | Dental Assistant                             | 1         | \$66,612           |
| 3213   | Dental Assistant                             | 1         | 63,600             |
| 3210   | Dental Hygienist                             | 1         | 58,032             |
| 3203   | Dentist                                      | 1         | 57.95H             |
| 3092   | Program Director                             | 1         | 100,668            |
|  | Schedule Salary Adjustments                  |           | 434                |
| <b>Section Position Total</b>                |  | <b>5</b>  | <b>\$409,882</b>   |
| <b>3352 - HIV/STI Prevention and Control</b> |  |           |                    |
| 3763   | Nurse Practitioner                           | 1         | \$130,596          |
| 3763   | Nurse Practitioner                           | 2         | 124,368            |
| 3763   | Nurse Practitioner                           | 1,908H    | 45.15H             |
| 3754   | Public Health Nurse IV                       | 1         | 114,948            |
| 3434   | Communicable Disease Control Investigator II | 1         | 66,612             |
| 3434   | Communicable Disease Control Investigator II | 1         | 48,168             |
| 3363   | Physician                                    | 1         | 57.95H             |
| 3348   | Medical Director                             | 1         | 159,036            |
| 3139   | Certified Medical Assistant                  | 1         | 66,612             |
| 3139   | Certified Medical Assistant                  | 2         | 63,600             |
| 3130   | Laboratory Technician                        | 1         | 80,232             |
| 3127   | Manager of Laboratory Services               | 1         | 82,368             |
| 3092   | Program Director                             | 1         | 72,024             |
| 0313   | Assistant Commissioner                       | 1         | 105,756            |
|  | Schedule Salary Adjustments                  |           | 15,309             |
| <b>Section Position Total</b>                |  | <b>15</b> | <b>\$1,524,279</b> |

**0100 - Corporate Fund  
041 - Department of Public Health  
2020 - Public Health  
Positions and Salaries - Continued**

| <b>Position</b>                          |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>3380 - Infectious Disease Control</b> |  |            |                     |
| 3751                                     | Public Health Nurse I                        | 1          | \$97,320            |
| 3434                                     | Communicable Disease Control Investigator II | 1          | 84,024              |
| 3434                                     | Communicable Disease Control Investigator II | 1          | 80,232              |
| 3407                                     | Epidemiologist III                           | 1          | 125,484             |
| 3348                                     | Medical Director                             | 1          | 159,036             |
| 0665                                     | Senior Data Entry Operator                   | 1          | 63,600              |
|  | Schedule Salary Adjustments                  |            | 642                 |
| <b>Section Position Total</b>            |  | <b>6</b>   | <b>\$610,338</b>    |
| <b>Position Total</b>                    |  | <b>112</b> | <b>\$9,214,674</b>  |
| <br>                                     |  |            |                     |
| <b>Department Position Total</b>         |  | <b>204</b> | <b>\$18,372,098</b> |
| <b>Turnover</b>                          |  |            | (1,347,941)         |
| <b>Department Position Net Total</b>     |  | <b>204</b> | <b>\$17,024,157</b> |

**0100 - Corporate Fund**  
**045 - COMMISSION ON HUMAN RELATIONS**

(045/1005/2005)

The Chicago Commission on Human Relations ("CCHR") promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$1,066,589        |
| 0015 Schedule Salary Adjustments  | 1,404              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$1,067,993</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$3,000            |
| 0138 For Professional Services for Information Technology Maintenance                 | 7,200              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 47,700             |
| 0143 Court Reporting  | 7,160              |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 4,994              |
| 0166 Dues, Subscriptions and Memberships  | 5,290              |
| 0169 Technical Meeting Costs  | 3,000              |
| 0190 Telephone - Non-Centrex Billings   | 3,000              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 345                |
| <b>0100 Contractual Services - Total*</b>   | <b>\$81,689</b>    |
| <b>0200 Travel</b>  |                    |
| 0245 Reimbursement to Travelers   | \$3,000            |
| 0270 Local Transportation   | 800                |
| <b>0200 Travel - Total*</b>   | <b>\$3,800</b>     |
| <b>0300 Commodities and Materials</b>   |                    |
| 0350 Stationery and Office Supplies   | 2,500              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$2,500</b>     |
| <b>Appropriation Total*</b>   | <b>\$1,155,982</b> |

**0100 - Corporate Fund  
045 - Commission on Human Relations - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>  |   | <b>No</b> | <b>Rate</b>        |
|--|---|-----------|--------------------|
| <b>3005 - Promoting Human Relations</b>                  |   |           |                    |
| 9945   | Chairperson - Commission on Human Relations   | 1         | \$128,760          |
| 9679   | Deputy Commissioner                           | 1         | 104,712            |
| 9660   | First Deputy Commissioner                     | 1         | 124,056            |
| 3099   | Hate Crime Victim Advocate                    | 1         | 96,096             |
| 3085   | Human Relations Investigator II               | 1         | 96,360             |
| 3085   | Human Relations Investigator II               | 1         | 62,904             |
| 3015   | Director of Human Rights Compliance           | 1         | 93,924             |
| 0802   | Executive Administrative Assistant II         | 1         | 58,968             |
|  | Schedule Salary Adjustments                   |           | 1,404              |
| <b>Section Position Total</b>                            |   | <b>8</b>  | <b>\$767,184</b>   |
| <b>3007 - Administration</b>                             |   |           |                    |
| 1310   | Administrative Services Officer II - Excluded | 1         | \$76,164           |
| 0303   | Administrative Assistant III                  | 1         | 88,044             |
| <b>Section Position Total</b>                            |   | <b>2</b>  | <b>\$164,208</b>   |
| <b>3008 - Advisory Council on Gender and LGBT Issues</b> |   |           |                    |
| 3858   | Director / Community Liaison                  | 1         | \$89,304           |
| <b>Section Position Total</b>                            |   | <b>1</b>  | <b>\$89,304</b>    |
| <b>3009 - Advisory Council on Equity</b>                 |   |           |                    |
| 3858   | Director / Community Liaison                  | 1         | \$98,628           |
| <b>Section Position Total</b>                            |   | <b>1</b>  | <b>\$98,628</b>    |
| <b>Position Total</b>                                    |   | <b>12</b> | <b>\$1,119,324</b> |
| <b>Turnover</b>  |   |           | (51,331)           |
| <b>Position Net Total</b>                                |   | <b>12</b> | <b>\$1,067,993</b> |

**0100 - Corporate Fund**  
**048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**

(048/1005/2005)

The Mayor's Office for People with Disabilities ("MOPD") promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$1,264,115        |
| 0015 Schedule Salary Adjustments  | 4,265              |
| 0039 For the Employment of Students as Trainees                                       | 7,525              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$1,275,905</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$1,683            |
| 0135 For Delegate Agencies  | 200,000            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 25,409             |
| 0157 Rental of Equipment and Services   | 14,796             |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 16,572             |
| 0162 Repair/Maintenance of Equipment  | 775                |
| 0169 Technical Meeting Costs  | 3,580              |
| 0181 Mobile Communication Services  | 1,868              |
| 0190 Telephone - Non-Centrex Billings   | 10,056             |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 920                |
| <b>0100 Contractual Services - Total*</b>   | <b>\$275,659</b>   |
| <b>0200 Travel</b>  |                    |
| 0245 Reimbursement to Travelers   | \$2,234            |
| 0270 Local Transportation   | 9,774              |
| <b>0200 Travel - Total*</b>   | <b>\$12,008</b>    |
| <b>0300 Commodities and Materials</b>   |                    |
| 0340 Material and Supplies  | \$1,199            |
| 0350 Stationery and Office Supplies   | 7,387              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$8,586</b>     |
| <b>9400 Internal Transfers and Reimbursements</b>                                     |                    |
| 9438 For Services Provided by the Department of Fleet and Facilities Management       | 23,000             |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                             | <b>\$23,000</b>    |
| <b>Appropriation Total*</b>   | <b>\$1,595,158</b> |

**0100 - Corporate Fund  
048 - Mayor's Office for People with Disabilities - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                |   | <b>No</b> | <b>Rate</b>        |
|--|---|-----------|--------------------|
| <b>3005 - Executive Administration</b>         |   |           |                    |
| 9948   | Commissioner of Mayor's Office for People with Disabilities | 1         | \$142,572          |
| 9679   | Deputy Commissioner   | 1         | 104,712            |
| 0802   | Executive Administrative Assistant II                       | 1         | 70,272             |
| 0308   | Staff Assistant   | 1         | 57,348             |
|  | Schedule Salary Adjustments                                 |           | 2,453              |
| <b>Section Position Total</b>                  |   | <b>4</b>  | <b>\$377,357</b>   |
| <b>3020 - Support Services</b>                 |   |           |                    |
| <b>4010 - Administration</b>                   |   |           |                    |
| 9679   | Deputy Commissioner   | 1         | \$108,204          |
| 0102   | Accountant II   | 1         | 88,152             |
| <b>Subsection Position Total</b>               |   | <b>2</b>  | <b>\$196,356</b>   |
| <b>Section Position Total</b>                  |   | <b>2</b>  | <b>\$196,356</b>   |
| <b>3030 - Employment</b>                       |   |           |                    |
| <b>4025 - Employment Services</b>              |   |           |                    |
| 3026   | Program Coordinator - Disability Services                   | 1         | \$116,280          |
| 1359   | Training Officer  | 1         | 96,564             |
| <b>Subsection Position Total</b>               |   | <b>2</b>  | <b>\$212,844</b>   |
| <b>Section Position Total</b>                  |   | <b>2</b>  | <b>\$212,844</b>   |
| <b>3040 - Accessibility Compliance</b>         |   |           |                    |
| 9679   | Deputy Commissioner   | 1         | \$104,376          |
| 5404   | Architect IV  | 1         | 114,780            |
| 3073   | Disability Specialist II                                    | 1         | 60,120             |
| 2150   | Building/Construction Inspector                             | 1         | 75,780             |
| 0831   | Personal Computer Operator III                              | 1         | 66,612             |
|  | Schedule Salary Adjustments                                 |           | 1,812              |
| <b>Section Position Total</b>                  |   | <b>5</b>  | <b>\$423,480</b>   |
| <b>3060 - Public Policy and Public Affairs</b> |   |           |                    |
| 1431   | Senior Policy Analyst                                       | 1         | \$106,812          |
| <b>Section Position Total</b>                  |   | <b>1</b>  | <b>\$106,812</b>   |
| <b>Position Total</b>                          |   | <b>14</b> | <b>\$1,316,849</b> |
| <b>Turnover</b>                                |   |           | <b>(48,469)</b>    |
| <b>Position Net Total</b>                      |   | <b>14</b> | <b>\$1,268,380</b> |

**0100 - Corporate Fund**  
**050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

The Department of Family and Support Services ("DFSS") supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$6,955,963         |
| 0015 Schedule Salary Adjustments  | 38,989              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$6,994,952</b>  |
| <b>0100 Contractual Services</b>  |                     |
| 0125 Office and Building Services   | \$31,497            |
| 0130 Postage  | 2,000               |
| 0135 For Delegate Agencies  | 1,325,000           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 365,466             |
| 0152 Advertising  | 2,136               |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 45,457              |
| 0166 Dues, Subscriptions and Memberships  | 11,479              |
| 0169 Technical Meeting Costs  | 29,560              |
| 0181 Mobile Communication Services  | 32,220              |
| 0190 Telephone - Non-Centrex Billings   | 40,100              |
| 0196 Data Circuits  | 46,220              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 4,300               |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,935,435</b>  |
| <b>0200 Travel</b>  |                     |
| 0245 Reimbursement to Travelers   | \$4,000             |
| 0270 Local Transportation   | 800                 |
| <b>0200 Travel - Total*</b>   | <b>\$4,800</b>      |
| <b>0300 Commodities and Materials</b>   |                     |
| 0340 Material and Supplies  | \$5,310             |
| 0350 Stationery and Office Supplies   | 17,150              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$22,460</b>     |
| <b>9100 Purposes as Specified</b>   |                     |
| 9143 Workforce Services for Target Populations  | 1,900,000           |
| <b>9100 Purposes as Specified - Total</b>   | <b>\$1,900,000</b>  |
| <b>9200 Purposes as Specified</b>   |                     |
| 9204 Youth Mentoring Programs   | \$7,414,700         |
| 9253 Early Childhood Education Program  | 15,075,000          |
| 9254 Violence Reduction Program   | 5,694,025           |
| 9255 Homeless Services for Youth  | 1,540,979           |
| 9259 Summer Programs  | 17,663,403          |
| 9260 After School Programs  | 17,167,176          |
| 9261 Children's Advocacy Center   | 900,000             |
| 9262 Earned Income Tax Credit   | 850,000             |
| 9263 Homeless Services  | 9,593,069           |
| 9290 Homeless Supportive Services   | 3,100,000           |
| <b>9200 Purposes as Specified - Total</b>   | <b>\$78,998,352</b> |

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services - Continued**

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>9400 Internal Transfers and Reimbursements</b>                               |                     |
| 9438 For Services Provided by the Department of Fleet and Facilities Management | 214,856             |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                       | <b>\$214,856</b>    |
| <b>Appropriation Total*</b>   | <b>\$90,070,855</b> |

**Positions and Salaries**

| <b>Position</b>                                    | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3001 - Executive Office</b>                     |           |                    |
| 9950 Commissioner of Family and Support Services   | 1         | \$180,276          |
| 9813 Managing Deputy Commissioner                  | 1         | 131,659            |
| 9716 Assistant Director of News Affairs            | 1         | 78,456             |
| 9660 First Deputy Commissioner                     | 1         | 148,944            |
| 2976 Executive Assistant                           | 1         | 82,476             |
| 0705 Director of Public Affairs                    | 1         | 88,248             |
| 0304 Assistant to Commissioner                     | 1         | 115,656            |
| <b>Section Position Total</b>                      | <b>7</b>  | <b>\$825,715</b>   |
| <b>3005 - Administration</b>                       |           |                    |
| 9679 Deputy Commissioner                           | 1         | \$116,820          |
| 3006 Unit Assistant                                | 1         | 57,924             |
| 1342 Senior Personnel Assistant                    | 1         | 88,044             |
| 1342 Senior Personnel Assistant                    | 1         | 80,232             |
| 1327 Supervisor of Personnel Administration        | 1         | 110,436            |
| 1310 Administrative Services Officer II - Excluded | 1         | 83,628             |
| 1303 Administrative Services Officer I - Excluded  | 1         | 72,744             |
| 0381 Director of Administration II                 | 1         | 96,096             |
| 0378 Administrative Supervisor                     | 1         | 72,744             |
| 0366 Staff Assistant - Excluded                    | 1         | 65,376             |
| 0308 Staff Assistant                               | 1         | 96,564             |
| 0308 Staff Assistant                               | 1         | 88,044             |
| Schedule Salary Adjustments                        |           | 8,886              |
| <b>Section Position Total</b>                      | <b>12</b> | <b>\$1,037,538</b> |

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services**  
**Positions and Salaries - Continued**

| <b>Position</b>                                      |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3006 - Fiscal Administration</b>                  |  |           |                    |
| 9679 Deputy Commissioner                             |  | 1         | \$112,248          |
| 3906 Assistant Director of Children Services         |  | 1         | 121,188            |
| 3092 Program Director                                |  | 1         | 115,656            |
| 2916 Supervising Program Auditor                     |  | 1         | 91,752             |
| 0431 Clerk IV  |  | 1         | 63,600             |
| 0431 Clerk IV  |  | 1         | 43,428             |
| 0193 Auditor III                                     |  | 1         | 105,108            |
| 0192 Auditor II                                      |  | 2         | 96,360             |
| 0190 Accounting Technician II                        |  | 1         | 73,104             |
| 0190 Accounting Technician II                        |  | 1         | 43,920             |
| 0120 Supervisor of Accounting                        |  | 1         | 110,400            |
| 0118 Director of Finance                             |  | 1         | 110,436            |
| 0104 Accountant IV                                   |  | 2         | 105,108            |
| 0103 Accountant III                                  |  | 1         | 96,360             |
| 0102 Accountant II                                   |  | 1         | 88,152             |
| Schedule Salary Adjustments                          |  |           | 1,169              |
| <b>Section Position Total</b>                        |  | <b>17</b> | <b>\$1,579,457</b> |
| <b>3008 - Contracts and Compliance</b>               |  |           |                    |
| 9679 Deputy Commissioner                             |  | 1         | \$116,820          |
| 3810 Contract Development Specialist                 |  | 1         | 88,044             |
| 2916 Supervising Program Auditor                     |  | 1         | 91,752             |
| 2915 Program Auditor II                              |  | 2         | 96,564             |
| 2915 Program Auditor II                              |  | 1         | 92,136             |
| 2915 Program Auditor II                              |  | 3         | 88,044             |
| 2915 Program Auditor II                              |  | 2         | 84,024             |
| 2915 Program Auditor II                              |  | 1         | 80,232             |
| 1484 Director of Monitoring Services                 |  | 1         | 96,096             |
| 1191 Contracts Administrator                         |  | 1         | 94,788             |
| 0802 Executive Administrative Assistant II           |  | 1         | 70,272             |
| 0308 Staff Assistant                                 |  | 1         | 92,136             |
| 0194 Auditor IV                                      |  | 1         | 125,484            |
| Schedule Salary Adjustments                          |  |           | 11,165             |
| <b>Section Position Total</b>                        |  | <b>17</b> | <b>\$1,584,233</b> |
| <b>3009 - Grant Development, Policy and Planning</b> |  |           |                    |
| 3858 Director / Community Liaison                    |  | 1         | \$75,408           |
| 2989 Grants Research Specialist                      |  | 1         | 105,108            |
| 2918 Chief Planning Analyst                          |  | 1         | 72,120             |
| 2902 Chief Research Analyst                          |  | 1         | 86,856             |
| 1430 Policy Analyst                                  |  | 1         | 82,476             |
| 1430 Policy Analyst                                  |  | 1         | 68,748             |
| 1141 Principal Operations Analyst                    |  | 1         | 70,140             |
| 1140 Chief Operations Analyst                        |  | 1         | 92,928             |
| 0322 Special Assistant                               |  | 1         | 111,144            |
| 0310 Project Manager                                 |  | 1         | 83,628             |
| 0309 Coordinator of Special Projects                 |  | 1         | 96,096             |
| Schedule Salary Adjustments                          |  |           | 1,862              |
| <b>Section Position Total</b>                        |  | <b>11</b> | <b>\$946,514</b>   |

**0100 - Corporate Fund**  
**050 - Department of Family and Support Services**  
**Positions and Salaries - Continued**

| <b>Position</b>                            |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3025 - Youth Programming</b>            |  |           |                    |
| 9679 Deputy Commissioner                   |  | 1         | \$119,148          |
| 3955 Youth Services Coordinator            |  | 1         | 96,564             |
| 3955 Youth Services Coordinator            |  | 1         | 92,136             |
| 3955 Youth Services Coordinator            |  | 4         | 88,044             |
| 3018 Manager of Family Support Programs    |  | 1         | 102,636            |
| 3018 Manager of Family Support Programs    |  | 2         | 98,628             |
| 3011 Supervisor of Family Support Programs |  | 1         | 91,752             |
| 0347 Sponsorship Coordinator               |  | 1         | 67,800             |
| 0308 Staff Assistant                       |  | 1         | 76,584             |
| Schedule Salary Adjustments                |  |           | 15,907             |
| <b>Section Position Total</b>              |  | <b>13</b> | <b>\$1,211,959</b> |
| <b>3030 - Homeless Services</b>            |  |           |                    |
| 3826 Human Service Specialist II           |  | 3         | \$52,848           |
| <b>Section Position Total</b>              |  | <b>3</b>  | <b>\$158,544</b>   |
| <b>Position Total</b>                      |  | <b>80</b> | <b>\$7,343,960</b> |
| <b>Turnover</b>                            |  |           | <b>(349,008)</b>   |
| <b>Position Net Total</b>                  |  | <b>80</b> | <b>\$6,994,952</b> |

**0100 - Corporate Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development ("DPD") promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD oversees the City's zoning and land use policies and, through its economic development and housing bureaus, employs a variety of resources to encourage equitable business and residential development throughout the city.

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$8,600,185         |
| 0015 Schedule Salary Adjustments  | 37,629              |
| 0020 Overtime   | 20,000              |
| 0039 For the Employment of Students as Trainees   | 20,000              |
| 0050 Stipends   | 62,000              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$8,739,814</b>  |
| <b>0100 Contractual Services</b>  |                     |
| 0130 Postage  | \$27,000            |
| 0135 For Delegate Agencies  | 741,223             |
| 0138 For Professional Services for Information Technology Maintenance   | 19,000              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 783,647             |
| 0141 Appraisals   | 80,000              |
| 0143 Court Reporting  | 64,395              |
| 0149 For Software Maintenance and Licensing   | 58,228              |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 930                 |
| 0152 Advertising  | 41,045              |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 41,107              |
| 0166 Dues, Subscriptions and Memberships  | 6,652               |
| 0169 Technical Meeting Costs  | 22,666              |
| 0179 Messenger Service  | 1,000               |
| 0181 Mobile Communication Services  | 9,600               |
| 0190 Telephone - Non-Centrex Billings   | 18,100              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail  | 1,310               |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,915,903</b>  |
| <b>0200 Travel</b>  |                     |
| 0229 Transportation and Expense Allowance   | \$1,189             |
| 0245 Reimbursement to Travelers   | 5,383               |
| <b>0200 Travel - Total*</b>   | <b>\$6,572</b>      |
| <b>0300 Commodities and Materials</b>   |                     |
| 0340 Material and Supplies  | \$9,971             |
| 0348 Books and Related Material   | 2,948               |
| 0350 Stationery and Office Supplies   | 10,500              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$23,419</b>     |
| <b>0400 Equipment</b>   |                     |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware                       | 17,510              |
| <b>0400 Equipment - Total*</b>  | <b>\$17,510</b>     |
| <b>9400 Internal Transfers and Reimbursements</b>   |                     |
| 9438 For Services Provided by the Department of Fleet and Facilities Management                                   | 86,250              |
| <b>9400 Internal Transfers and Reimbursements - Total</b>   | <b>\$86,250</b>     |
| <b>Appropriation Total*</b>   | <b>\$10,789,468</b> |

**0100 - Corporate Fund**  
**054 - Department of Planning and Development - Continued**  
**POSITIONS AND SALARIES**

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**Positions and Salaries**

| Position   | No        | Rate               |
|--|-----------|--------------------|
| <b>3035 - Administration</b>                             |           |                    |
| <b>4000 - Commissioner's Office</b>                      |           |                    |
| 9954      Commissioner of Planning and Development       |           |                    |
|  | 1         | \$180,276          |
| 9660      First Deputy Commissioner                      | 1         | 145,476            |
| 0304      Assistant to Commissioner                      | 1         | 100,668            |
| Schedule Salary Adjustments                              |           | 2,496              |
| <b>Subsection Position Total</b>                         | <b>3</b>  | <b>\$428,916</b>   |
| <b>4001 - Finance and Fiscal Operations</b>              |           |                    |
| 9679      Deputy Commissioner                            | 1         | \$121,560          |
| 2944      Employability Review Specialist III            | 1         | 105,948            |
| 2915      Program Auditor II                             | 1         | 52,848             |
| 1191      Contracts Administrator                        | 1         | 103,680            |
| 0190      Accounting Technician II                       | 1         | 76,584             |
| 0184      Accounting Technician III                      | 1         | 76,584             |
| 0104      Accountant IV                                  | 1         | 105,108            |
| 0103      Accountant III                                 | 1         | 96,360             |
| <b>Subsection Position Total</b>                         | <b>8</b>  | <b>\$738,672</b>   |
| <b>4002 - Administrative Services</b>                    |           |                    |
| 1402      City Planner II                                | 1         | \$79,836           |
| 1310      Administrative Services Officer II - Excluded  | 1         | 96,096             |
| 0634      Data Services Administrator                    | 1         | 96,096             |
| 0361      Director of Personnel Policies and Utilization | 1         | 110,436            |
| 0323      Administrative Assistant III - Excluded        | 1         | 44,604             |
| 0320      Assistant to the Commissioner                  | 1         | 79,812             |
| Schedule Salary Adjustments                              |           | 1,704              |
| <b>Subsection Position Total</b>                         | <b>6</b>  | <b>\$508,584</b>   |
| <b>4009 - Communications and Public Affairs</b>          |           |                    |
| 9679      Deputy Commissioner                            | 1         | \$117,984          |
| 0729      Information Coordinator                        | 1         | 72,024             |
| <b>Subsection Position Total</b>                         | <b>2</b>  | <b>\$190,008</b>   |
| <b>4011 - Legislative Affairs and Special Projects</b>   |           |                    |
| 9679      Deputy Commissioner                            | 1         | \$123,600          |
| 1912      Project Coordinator                            | 1         | 87,564             |
| 1912      Project Coordinator                            | 1         | 58,968             |
| 0801      Executive Administrative Assistant I           | 1         | 51,324             |
| Schedule Salary Adjustments                              |           | 1,992              |
| <b>Subsection Position Total</b>                         | <b>4</b>  | <b>\$323,448</b>   |
| <b>Section Position Total</b>                            | <b>23</b> | <b>\$2,189,628</b> |

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

| <b>Position</b>                    |   | <b>No</b> | <b>Rate</b>        |
|------------------------------------|---|-----------|--------------------|
| <b>3041 - Economic Development</b> |   |           |                    |
| <b>4013 - Delegate Agencies</b>    |   |           |                    |
| 1985                               | Coordinator of Economic Development II - Planning and Development | 1         | \$91,752           |
| 1984                               | Coordinator of Economic Development I - Planning and Development  | 1         | 70,272             |
| 1405                               | City Planner V  | 2         | 86,856             |
| 0313                               | Assistant Commissioner  | 1         | 100,620            |
| 0303                               | Administrative Assistant III                                      | 1         | 88,044             |
|                                    | Schedule Salary Adjustments                                       |           | 994                |
|                                    | <b>Subsection Position Total</b>                                  | <b>6</b>  | <b>\$525,394</b>   |
| <b>4026 - Business Development</b> |   |           |                    |
| 9679                               | Deputy Commissioner   | 1         | \$121,560          |
| 3092                               | Program Director  | 1         | 105,420            |
| 1912                               | Project Coordinator   | 1         | 67,800             |
| 1441                               | Coordinating Planner  | 1         | 98,628             |
| 0801                               | Executive Administrative Assistant I                              | 1         | 51,324             |
| 0313                               | Assistant Commissioner  | 1         | 105,756            |
|                                    | Schedule Salary Adjustments                                       |           | 1,274              |
|                                    | <b>Subsection Position Total</b>                                  | <b>6</b>  | <b>\$551,762</b>   |
| <b>4027 - Real Estate Services</b> |   |           |                    |
| 1912                               | Project Coordinator   | 1         | \$87,564           |
| 1912                               | Project Coordinator   | 1         | 79,812             |
| 1912                               | Project Coordinator   | 1         | 58,968             |
| 1602                               | Senior Land Disposition Officer                                   | 1         | 92,136             |
| 1602                               | Senior Land Disposition Officer                                   | 1         | 62,976             |
| 0313                               | Assistant Commissioner  | 1         | 100,620            |
| 0309                               | Coordinator of Special Projects                                   | 1         | 100,668            |
|                                    | Schedule Salary Adjustments                                       |           | 4,200              |
|                                    | <b>Subsection Position Total</b>                                  | <b>7</b>  | <b>\$586,944</b>   |
|                                    | <b>Section Position Total</b>                                     | <b>19</b> | <b>\$1,664,100</b> |
| <b>3088 - Zoning and Land Use</b>  |   |           |                    |
| <b>4028 - Planned Development</b>  |   |           |                    |
| 1985                               | Coordinator of Economic Development II - Planning and Development | 1         | \$70,272           |
| 1912                               | Project Coordinator   | 1         | 79,812             |
| 1441                               | Coordinating Planner  | 1         | 103,680            |
| 1441                               | Coordinating Planner  | 2         | 98,628             |
| 1441                               | Coordinating Planner  | 1         | 82,476             |
| 1441                               | Coordinating Planner  | 1         | 80,844             |
| 1405                               | City Planner V  | 1         | 86,856             |
| 1295                               | Zoning Plan Examiner  | 1         | 80,232             |
| 1294                               | Supervising Zoning Plan Examiner                                  | 1         | 83,628             |
| 0313                               | Assistant Commissioner  | 1         | 105,792            |
| 0309                               | Coordinator of Special Projects                                   | 1         | 105,420            |
| 0309                               | Coordinator of Special Projects                                   | 1         | 91,752             |
|                                    | <b>Subsection Position Total</b>                                  | <b>13</b> | <b>\$1,168,020</b> |

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

**3088 - Zoning and Land Use - Continued**

| <b>Position</b>                                | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>4029 - Zoning Ordinance</b>                 |           |                    |
| 9654      Zoning Administrator                 | 1         | \$129,072          |
| 5432      Chief Landscape Plan Examiner        | 1         | 94,848             |
| 5431      Senior Landscape Plan Examiner       | 1         | 96,360             |
| 1912      Project Coordinator                  | 1         | 87,564             |
| 1912      Project Coordinator                  | 1         | 67,800             |
| 1912      Project Coordinator                  | 1         | 64,704             |
| 1299      Chief Zoning Plan Examiner           | 1         | 100,668            |
| 1298      Assistant Zoning Administrator       | 1         | 119,148            |
| 1295      Zoning Plan Examiner                 | 1         | 80,232             |
| 1295      Zoning Plan Examiner                 | 1         | 76,584             |
| 1295      Zoning Plan Examiner                 | 1         | 73,104             |
| 1295      Zoning Plan Examiner                 | 2         | 62,976             |
| 1295      Zoning Plan Examiner                 | 3         | 48,168             |
| 1294      Supervising Zoning Plan Examiner     | 1         | 58,968             |
| 1293      Senior Zoning Plan Examiner          | 1         | 56,280             |
| 1291      Zoning Investigator                  | 1         | 110,988            |
| 1291      Zoning Investigator                  | 1         | 87,132             |
| 1290      Manager - Zoning Boards of Appeals   | 1         | 82,788             |
| 0810      Executive Secretary II               | 1         | 69,828             |
| 0801      Executive Administrative Assistant I | 1         | 51,324             |
| 0431      Clerk IV                             | 1         | 73,104             |
| 0308      Staff Assistant                      | 1         | 92,136             |
| 0308      Staff Assistant                      | 1         | 80,232             |
| <b>Schedule Salary Adjustments</b>             |           |                    |
| <b>Subsection Position Total</b>               | <b>26</b> | <b>\$2,042,429</b> |
| <b>Section Position Total</b>                  | <b>39</b> | <b>\$3,210,449</b> |

**0100 - Corporate Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

| <b>Position</b>   |   | <b>No</b> | <b>Rate</b>        |
|---|---|-----------|--------------------|
| <b>3089 - Planning, Historical Preservation, and Sustainability</b> |   |           |                    |
| <b>4036 - Planning and Design</b>                                   |   |           |                    |
| 9679  | Deputy Commissioner   | 1         | \$117,984          |
| 1441  | Coordinating Planner  | 1         | 84,972             |
| 1441  | Coordinating Planner  | 1         | 84,408             |
| 0801  | Executive Administrative Assistant I                              | 1         | 48,960             |
| 0313  | Assistant Commissioner  | 1         | 102,636            |
| 0313  | Assistant Commissioner  | 1         | 100,776            |
| Schedule Salary Adjustments   |   |           | 1,182              |
| <b>Subsection Position Total</b>                                    |   |           | <b>6</b>           |
|   |   |           | <b>\$540,918</b>   |
| <b>4037 - Historic Preservation</b>                                 |   |           |                    |
| 5404  | Architect IV  | 1         | \$114,780          |
| 5402  | Architect II  | 2         | 62,904             |
| 1912  | Project Coordinator   | 1         | 76,164             |
| 1441  | Coordinating Planner  | 1         | 94,788             |
| 1404  | City Planner IV   | 1         | 96,360             |
| 1403  | City Planner III  | 1         | 57,120             |
| <b>Subsection Position Total</b>                                    |   |           | <b>7</b>           |
|   |   |           | <b>\$565,020</b>   |
| <b>4038 - Sustainability</b>  |   |           |                    |
| 9679  | Deputy Commissioner   | 1         | \$121,560          |
| 1985  | Coordinator of Economic Development II - Planning and Development | 1         | 96,096             |
| 1912  | Project Coordinator   | 1         | 83,628             |
| 1441  | Coordinating Planner  | 1         | 99,624             |
| 1405  | City Planner V  | 1         | 86,856             |
| 0311  | Projects Administrator  | 1         | 99,624             |
| 0308  | Staff Assistant   | 1         | 96,564             |
| 0308  | Staff Assistant   | 1         | 88,044             |
| 0303  | Administrative Assistant III                                      | 1         | 80,232             |
| Schedule Salary Adjustments   |   |           | 4,678              |
| <b>Subsection Position Total</b>                                    |   |           | <b>9</b>           |
|   |   |           | <b>\$856,906</b>   |
| <b>Section Position Total</b>                                       |   |           | <b>22</b>          |
|   |   |           | <b>\$1,962,844</b> |
| <b>Position Total</b>   |   |           | <b>103</b>         |
| Turnover  |   |           | (389,207)          |
| <b>Position Net Total</b>   |   |           | <b>\$8,637,814</b> |

**0100 - Corporate Fund  
055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel.

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | \$177,432        |
| 0015 Schedule Salary Adjustments  | 1,903            |
| 0050 Stipends   | 111,000          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$290,335</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0130 Postage  | \$150            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 100,026          |
| 0143 Court Reporting  | 70,000           |
| 0157 Rental of Equipment and Services   | 2,400            |
| 0169 Technical Meeting Costs  | 600              |
| 0181 Mobile Communication Services  | 617              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$173,793</b> |
| <b>0200 Travel</b>  |                  |
| 0245 Reimbursement to Travelers   | \$1,200          |
| 0270 Local Transportation   | 300              |
| <b>0200 Travel - Total*</b>   | <b>\$1,500</b>   |
| <b>0300 Commodities and Materials</b>   |                  |
| 0348 Books and Related Material   | \$100            |
| 0350 Stationery and Office Supplies   | 250              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$350</b>     |
| <b>Appropriation Total*</b>   | <b>\$465,978</b> |

**Positions and Salaries**

| <b>Position</b>                        | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3005 - Police Board</b>             |           |                  |
| 9955 Executive Director - Police Board | 1         | \$108,960        |
| 0437 Supervising Clerk - Excluded      | 1         | 68,472           |
| Schedule Salary Adjustments            |           | 1,903            |
| <b>Section Position Total</b>          | <b>2</b>  | <b>\$179,335</b> |
| <b>Position Total</b>                  | <b>2</b>  | <b>\$179,335</b> |

**0100 - Corporate Fund**  
**057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

| <b>Appropriations</b>                                | <b>Amount</b>          |
|--|------------------------|
| <b>0000 Personnel Services</b>                       |                        |
| 0003 Scheduled Wage Adjustments                      | \$1,762,845            |
| 0005 Salaries and Wages - on Payroll                 | 1,195,012,863          |
| 0011 Contract Wage Increment - Salary                | 487,458                |
| 0015 Schedule Salary Adjustments                     | 14,959,949             |
| 0020 Overtime  | 95,000,000             |
| 0021 Sworn/Civilian Holiday Premium Pay              | 3,942,818              |
| 0022 Duty Availability                               | 40,250,000             |
| 0024 Compensatory Time Payment                       | 16,435,725             |
| 0027 Supervisors Quarterly Payment                   | 9,209,311              |
| 0032 Reimbursable Overtime                           | 10,400,000             |
| 0060 Specialty Pay                                   | 15,000,000             |
| 0070 Tuition Reimbursement and Educational Programs  | 7,500,000              |
| 0088 Furlough/Supervisors Compensation Time Buy-Back | 14,305,886             |
| 0091 Uniform Allowance                               | 21,701,525             |
| <b>0000 Personnel Services - Total*</b>              | <b>\$1,445,968,380</b> |

|  |                     |
|--|---------------------|
| <b>0100 Contractual Services</b>   |                     |
| 0125 Office and Building Services  | \$500               |
| 0130 Postage   | 195,000             |
| 0138 For Professional Services for Information Technology Maintenance                                      | 2,111,500           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                      | 14,317,419          |
| 0145 Legal Expenses  | 17,000              |
| 0148 Testing and Inspecting  | 1,200               |
| 0149 For Software Maintenance and Licensing  | 9,144,475           |
| 0152 Advertising   | 2,400               |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 760,357             |
| 0157 Rental of Equipment and Services  | 6,108,763           |
| 0161 Operation, Repair or Maintenance of Facilities  | 170,000             |
| 0162 Repair/Maintenance of Equipment   | 362,499             |
| 0166 Dues, Subscriptions and Memberships   | 141,960             |
| 0169 Technical Meeting Costs   | 301,015             |
| 0176 Maintenance and Operation - City Owned Vehicles   | 3,000               |
| 0178 Freight and Express Charges   | 24,000              |
| 0181 Mobile Communication Services   | 3,104,507           |
| 0185 Waste Disposal Services   | 33,700              |
| 0189 Telephone - Non-Centrex Billings  | 455,355             |
| 0190 Telephone - Non-Centrex Billings  | 595,000             |
| 0196 Data Circuits   | 750,000             |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail   | 27,630              |
| <b>0100 Contractual Services - Total*</b>  | <b>\$38,627,280</b> |

|                                 |                  |
|---------------------------------|------------------|
| <b>0200 Travel</b>              |                  |
| 0245 Reimbursement to Travelers | 227,930          |
| <b>0200 Travel - Total*</b>     | <b>\$227,930</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department - Continued**

| <b>Appropriations</b>                          |  | <b>Amount</b>      |
|--|--|--------------------|
| <b>0300 Commodities and Materials</b>          |  |                    |
| 0313   | Cleaning and Sanitation Supplies       | \$381              |
| 0319   | Clothing                               | 5,000              |
| 0320   | Gasoline                               | 40,000             |
| 0330   | Food                                   | 181,238            |
| 0338   | License Sticker, Tag and Plates        | 750                |
| 0340   | Material and Supplies                  | 5,367,555          |
| 0342   | Drugs, Medicine and Chemical Materials | 9,966              |
| 0345   | Apparatus and Instruments              | 20,111             |
| 0348   | Books and Related Material             | 15,907             |
| 0350   | Stationery and Office Supplies         | 430,235            |
| 0360   | Repair Parts and Material              | 568,494            |
| <b>0300 Commodities and Materials - Total*</b> |  | <b>\$6,639,637</b> |

| <b>0400 Equipment</b>          |           |
|--------------------------------|-----------|
| 0430                           | Livestock |
| <b>0400 Equipment - Total*</b> |           |

| <b>0900 Financial Purposes as Specified</b>         |  |
|---|--|
| 0931  | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel              |
| 0937  | For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act |
| <b>0900 Financial Purposes as Specified - Total</b> |  |

| <b>9000 Purposes as Specified</b>         |                    |
|---|--------------------|
| 9067                                      | For Physical Exams |
| <b>9000 Purposes as Specified - Total</b> |                    |
| <b>Appropriation Total*</b>               |                    |

**Positions and Salaries**

| <b>Position</b>                            | <b>No</b>                       | <b>Rate</b>        |
|--|---------------------------------|--------------------|
| <b>3004 - Office of the Superintendent</b> |                                 |                    |
| 9957                                       | Superintendent of Police        | 1 \$260,004        |
| 9752                                       | Commander                       | 1 154,500          |
| 9011                                       | Superintendent's Chief of Staff | 1 174,996          |
| 0308                                       | Staff Assistant                 | 1 96,564           |
| <b>Section Position Total</b>              |                                 | <b>4 \$686,064</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
Positions and Salaries - Continued**

| <b>Position</b>                                    |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3017 - Office of the General Counsel</b>        |  |           |                    |
| <b>4030 - Office of the General Counsel</b>        |  |           |                    |
| 9758   | Assistant General Counsel                | 1         | \$126,504          |
| 9756   | General Counsel                          | 1         | 165,516            |
| 9684   | Deputy Director                          | 1         | 120,348            |
| 9171   | Sergeant                                 | 4         | 104,628            |
| 9018   | Risk Manager-CPD                         | 1         | 115,656            |
| 9016   | Police Legal Officer II                  | 4         | 123,894            |
| 9015   | Police Legal Officer I                   | 1         | 114,846            |
| 9015   | Police Legal Officer I                   | 1         | 111,252            |
| 1645   | Associate Staff Attorney                 | 4         | 61,800             |
| 1617   | Paralegal II                             | 1         | 96,564             |
| 1617   | Paralegal II                             | 1         | 88,044             |
| 1617   | Paralegal II                             | 3         | 52,848             |
| 1141   | Principal Operations Analyst             | 1         | 70,140             |
| 0711   | Public Information Officer               | 1         | 88,044             |
| 0708   | Foia Officer                             | 1         | 88,044             |
| 0708   | Foia Officer                             | 6         | 57,348             |
| 0708   | Foia Officer                             | 4         | 55,632             |
| 0708   | Foia Officer                             | 15        | 52,848             |
| 0311   | Projects Administrator                   | 1         | 75,408             |
| 0302   | Administrative Assistant II              | 1         | 40,020             |
| Schedule Salary Adjustments                        |  |           | 16,296             |
| <b>Subsection Position Total</b>                   |  | <b>53</b> | <b>\$3,995,850</b> |
| <b>4031 - Management and Labor Affairs Section</b> |  |           |                    |
| 9780   | Director of Management and Labor Affairs | 1         | \$141,144          |
| 9171   | Sergeant                                 | 1         | 114,828            |
| 9171   | Sergeant                                 | 1         | 107,988            |
| 9171   | Sergeant                                 | 2         | 101,442            |
| 1386   | Senior Labor Relations Specialist        | 2         | 70,140             |
| 0306   | Assistant Director                       | 1         | 110,052            |
| Schedule Salary Adjustments                        |  |           | 2,160              |
| <b>Subsection Position Total</b>                   |  | <b>8</b>  | <b>\$819,336</b>   |
| <b>Section Position Total</b>                      |  | <b>61</b> | <b>\$4,815,186</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
Positions and Salaries - Continued**

| <b>Position</b>                          |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>3426 - Office of Communications</b>   |  |            |                     |
| 9716                                     | Assistant Director of News Affairs     | 1          | \$115,656           |
| 9715                                     | Director of News Affairs               | 1          | 135,672             |
| 9171                                     | Sergeant                               | 1          | 111,474             |
| 9171                                     | Sergeant                               | 2          | 107,988             |
| 9161                                     | Police Officer                         | 1          | 93,354              |
| 9161                                     | Police Officer                         | 2          | 90,024              |
| 9161                                     | Police Officer                         | 2          | 87,006              |
| 9161                                     | Police Officer                         | 2          | 84,054              |
| 9161                                     | Police Officer                         | 1          | 48,078              |
| 5743                                     | Graphic Artist III                     | 1          | 84,024              |
| 5743                                     | Graphic Artist III                     | 1          | 66,612              |
| 0918                                     | Photographic Specialist                | 1          | 48,960              |
| 0790                                     | Public Relations Coordinator           | 2          | 70,272              |
| 0729                                     | Information Coordinator                | 3          | 64,704              |
| 0711                                     | Public Information Officer             | 2          | 52,848              |
| 0430                                     | Clerk III                              | 1          | 33,240              |
| 0306                                     | Assistant Director                     | 1          | 95,736              |
| Schedule Salary Adjustments              |  |            | 17,485              |
| <b>Section Position Total</b>            |  | <b>25</b>  | <b>\$2,028,787</b>  |
| <b>3427 - Bureau of Internal Affairs</b> |  |            |                     |
| <b>4040 - Bureau of Internal Affairs</b> |  |            |                     |
| 9796                                     | Deputy Chief                           | 1          | \$170,112           |
| 9785                                     | Chief                                  | 1          | 185,364             |
| 9684                                     | Deputy Director                        | 1          | 154,380             |
| 9174                                     | Police Agent                           | 1          | 100,980             |
| 9174                                     | Police Agent                           | 2          | 98,052              |
| 9173                                     | Lieutenant                             | 2          | 127,692             |
| 9173                                     | Lieutenant                             | 1          | 123,894             |
| 9173                                     | Lieutenant                             | 2          | 116,652             |
| 9171                                     | Sergeant                               | 19         | 111,474             |
| 9171                                     | Sergeant                               | 23         | 107,988             |
| 9171                                     | Sergeant                               | 13         | 104,628             |
| 9171                                     | Sergeant                               | 6          | 101,442             |
| 9165                                     | Police Officer - Assigned as Detective | 2          | 103,932             |
| 9165                                     | Police Officer - Assigned as Detective | 1          | 100,980             |
| 9165                                     | Police Officer - Assigned as Detective | 1          | 97,440              |
| 9165                                     | Police Officer - Assigned as Detective | 1          | 94,122              |
| 9165                                     | Police Officer - Assigned as Detective | 5          | 70,980              |
| 9161                                     | Police Officer                         | 2          | 96,060              |
| 9161                                     | Police Officer                         | 10         | 93,354              |
| 9161                                     | Police Officer                         | 4          | 90,024              |
| 9161                                     | Police Officer                         | 4          | 87,006              |
| 9161                                     | Police Officer                         | 1          | 84,054              |
| 9161                                     | Police Officer                         | 11         | 48,078              |
| 0832                                     | Personal Computer Operator II          | 1          | 60,744              |
| 0832                                     | Personal Computer Operator II          | 1          | 36,504              |
| 0665                                     | Senior Data Entry Operator             | 1          | 60,744              |
| 0665                                     | Senior Data Entry Operator             | 1          | 36,504              |
| Schedule Salary Adjustments              |  |            | 22,410              |
| <b>Subsection Position Total</b>         |  | <b>118</b> | <b>\$11,508,972</b> |
| <b>Section Position Total</b>            |  | <b>118</b> | <b>\$11,508,972</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
Positions and Salaries - Continued**

| <b>Position</b>                            |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3428 - Office of Reform Management</b>  |  |           |                    |
| 9684 Deputy Director                       |  | 1         | \$144,204          |
| 9175 Captain                               |  | 1         | 132,876            |
| 9171 Sergeant                              |  | 1         | 111,474            |
| 9171 Sergeant                              |  | 1         | 107,988            |
| 9161 Police Officer                        |  | 1         | 87,006             |
| 9024 Project Strategy Manager - CPD        |  | 7         | 75,408             |
| 1141 Principal Operations Analyst          |  | 3         | 70,140             |
| 0310 Project Manager                       |  | 1         | 77,688             |
| 0306 Assistant Director                    |  | 1         | 120,348            |
| 0303 Administrative Assistant III          |  | 1         | 80,232             |
| Schedule Salary Adjustments                |  |           | 9,550              |
| <b>Section Position Total</b>              |  | <b>18</b> | <b>\$1,609,642</b> |
| <b>3429 - Office of Community Policing</b> |  |           |                    |
| 9796 Deputy Chief                          |  | 1         | \$170,112          |
| 9684 Deputy Director                       |  | 1         | 123,996            |
| 9173 Lieutenant                            |  | 1         | 127,692            |
| 9171 Sergeant                              |  | 1         | 101,442            |
| 9161 Police Officer                        |  | 1         | 96,060             |
| 9161 Police Officer                        |  | 3         | 48,078             |
| 9103 CAPS Coordinator                      |  | 1         | 105,756            |
| 9102 Director of CAPS                      |  | 1         | 145,476            |
| 9101 Community Organizer - CAPS            |  | 4         | 88,044             |
| 9101 Community Organizer - CAPS            |  | 1         | 84,024             |
| 9101 Community Organizer - CAPS            |  | 3         | 80,232             |
| 9101 Community Organizer - CAPS            |  | 10        | 76,584             |
| 9101 Community Organizer - CAPS            |  | 24        | 48,168             |
| 3955 Youth Services Coordinator            |  | 1         | 105,948            |
| 3955 Youth Services Coordinator            |  | 1         | 96,564             |
| 3955 Youth Services Coordinator            |  | 6         | 63,660             |
| 3520 Domestic Violence Advocate            |  | 5         | 44,604             |
| 3076 Coordinator of Community Services     |  | 1         | 79,812             |
| 1927 Area Coordinator - CAPS               |  | 1         | 100,668            |
| 1927 Area Coordinator - CAPS               |  | 1         | 70,272             |
| 1910 Information Service Coordinator       |  | 1         | 87,564             |
| 1910 Information Service Coordinator       |  | 1         | 83,628             |
| 1910 Information Service Coordinator       |  | 4         | 58,968             |
| 0309 Coordinator of Special Projects       |  | 1         | 105,420            |
| 0308 Staff Assistant                       |  | 1         | 96,564             |
| 0306 Assistant Director                    |  | 1         | 83,292             |
| Schedule Salary Adjustments                |  |           | 19,454             |
| <b>Section Position Total</b>              |  | <b>77</b> | <b>\$5,383,574</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
Positions and Salaries - Continued**

| <b>Position</b>                  |                              | <b>No</b>  | <b>Rate</b>         |
|----------------------------------|------------------------------|------------|---------------------|
| <b>3436 - Office of Strategy</b> |                              |            |                     |
| 9684                             | Deputy Director              | 1          | \$140,004           |
| 1141                             | Principal Operations Analyst | 5          | 70,140              |
| 1140                             | Chief Operations Analyst     | 2          | 92,928              |
| 1127                             | Chief Performance Analyst    | 3          | 92,928              |
| 1126                             | Senior Performance Analyst   | 2          | 70,140              |
| 0306                             | Assistant Director           | 2          | 113,376             |
|                                  | Schedule Salary Adjustments  |            | 1,980               |
| <b>Section Position Total</b>    |                              | <b>15</b>  | <b>\$1,324,356</b>  |
| <b>Position Total</b>            |                              | <b>318</b> | <b>\$27,356,581</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2007 - OFFICE OF THE FIRST DEPUTY**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>   |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3430 - Administration Office of the First Deputy</b> |  |           |                    |
| 9796  | Deputy Chief                           | 4         | \$170,112          |
| 9781  | First Deputy Superintendent            | 1         | 197,724            |
| 9173  | Lieutenant                             | 1         | 127,692            |
| 9161  | Police Officer                         | 1         | 93,354             |
| 9161  | Police Officer                         | 1         | 90,024             |
| 9161  | Police Officer                         | 1         | 48,078             |
| 0308  | Staff Assistant                        | 1         | 96,564             |
| Schedule Salary Adjustments                             |  |           | 1,128              |
| <b>Section Position Total</b>                           |  |           | <b>10</b>          |
|   |  |           | <b>\$1,335,012</b> |
| <b>3433 - Crime Control Strategies Section</b>          |  |           |                    |
| 9796  | Deputy Chief                           | 1         | \$170,112          |
| 9173  | Lieutenant                             | 2         | 127,692            |
| 9171  | Sergeant                               | 2         | 107,988            |
| 9171  | Sergeant                               | 2         | 104,628            |
| 9171  | Sergeant                               | 1         | 101,442            |
| 9165  | Police Officer - Assigned as Detective | 1         | 97,440             |
| 9165  | Police Officer - Assigned as Detective | 1         | 70,980             |
| 9161  | Police Officer                         | 3         | 93,354             |
| 9161  | Police Officer                         | 4         | 90,024             |
| 9161  | Police Officer                         | 2         | 87,006             |
| 9161  | Police Officer                         | 12        | 48,078             |
| 1140  | Chief Operations Analyst               | 1         | 92,928             |
| Schedule Salary Adjustments                             |  |           | 11,492             |
| <b>Section Position Total</b>                           |  |           | <b>32</b>          |
|   |  |           | <b>\$2,616,116</b> |
| <b>3434 - Special Events Unit</b>                       |  |           |                    |
| 9173  | Lieutenant                             | 1         | \$120,252          |
| 9171  | Sergeant                               | 1         | 101,442            |
| 9161  | Police Officer                         | 1         | 93,354             |
| 9161  | Police Officer                         | 3         | 48,078             |
| <b>Section Position Total</b>                           |  |           | <b>6</b>           |
|   |  |           | <b>\$459,282</b>   |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2007 - Office of the First Deputy  
Positions and Salaries - Continued**

| <b>Position</b>                             |  | <b>No</b> | <b>Rate</b>         |
|---|--|-----------|---------------------|
| <b>3435 - Detached Services Unit</b>        |  |           |                     |
| 9752  | Commander  | 1         | \$162,684           |
| 9171  | Sergeant   | 2         | 111,474             |
| 9171  | Sergeant   | 3         | 101,442             |
| 9165  | Police Officer - Assigned as Detective           | 2         | 103,932             |
| 9165  | Police Officer - Assigned as Detective           | 2         | 100,980             |
| 9165  | Police Officer - Assigned as Detective           | 1         | 97,440              |
| 9161  | Police Officer                                   | 1         | 96,060              |
| 9161  | Police Officer                                   | 4         | 93,354              |
| 9161  | Police Officer                                   | 3         | 90,024              |
| 9161  | Police Officer                                   | 5         | 48,078              |
| 9160  | Police Officer - Assigned as Security Specialist | 5         | 114,846             |
| 9160  | Police Officer - Assigned as Security Specialist | 4         | 111,252             |
| 9160  | Police Officer - Assigned as Security Specialist | 3         | 107,790             |
| 9160  | Police Officer - Assigned as Security Specialist | 9         | 104,502             |
| 9160  | Police Officer - Assigned as Security Specialist | 1         | 101,148             |
| Schedule Salary Adjustments                 |  |           | 10,566              |
| <b>Section Position Total</b>               |  |           | <b>\$4,572,000</b>  |
| <b>3439 - Deployment Operations Section</b> |  |           |                     |
| 9752  | Commander  | 1         | \$162,684           |
| 9173  | Lieutenant                                       | 1         | 120,252             |
| 9173  | Lieutenant                                       | 1         | 113,238             |
| 9171  | Sergeant   | 2         | 111,474             |
| 9171  | Sergeant   | 1         | 107,988             |
| 9171  | Sergeant   | 2         | 104,628             |
| 9171  | Sergeant   | 1         | 101,442             |
| 9165  | Police Officer - Assigned as Detective           | 1         | 100,980             |
| 9161  | Police Officer                                   | 5         | 96,060              |
| 9161  | Police Officer                                   | 10        | 93,354              |
| 9161  | Police Officer                                   | 9         | 90,024              |
| 9161  | Police Officer                                   | 2         | 87,006              |
| 9161  | Police Officer                                   | 34        | 48,078              |
| Schedule Salary Adjustments                 |  |           | 8,053               |
| <b>Section Position Total</b>               |  |           | <b>\$5,179,561</b>  |
| <b>Position Total</b>                       |  |           | <b>\$14,161,971</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2009 - ORGANIZATIONAL DEVELOPMENT**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>   |  | <b>No</b>  | <b>Rate</b>         |
|---|--|------------|---------------------|
| <b>3450 - Organizational Development - Administration</b> |  |            |                     |
| 9796 Deputy Chief   |  | 1          | \$152,856           |
| 9785 Chief  |  | 1          | 185,364             |
| 9171 Sergeant   |  | 1          | 101,442             |
| 9161 Police Officer                                       |  | 2          | 93,354              |
| 9161 Police Officer                                       |  | 1          | 84,054              |
| 0394 Administrative Manager                               |  | 1          | 70,272              |
| <b>Section Position Total</b>                             |  | <b>7</b>   | <b>\$780,696</b>    |
| <b>3451 - Education and Training Division</b>             |  |            |                     |
| 9796 Deputy Chief   |  | 1          | \$170,112           |
| 9752 Commander  |  | 1          | 162,684             |
| 9173 Lieutenant   |  | 4          | 127,692             |
| 9173 Lieutenant   |  | 3          | 120,252             |
| 9173 Lieutenant   |  | 1          | 116,652             |
| 9171 Sergeant   |  | 5          | 111,474             |
| 9171 Sergeant   |  | 8          | 107,988             |
| 9171 Sergeant   |  | 11         | 104,628             |
| 9171 Sergeant   |  | 18         | 101,442             |
| 9170 Police Officer - Assigned as Armorer                 |  | 1          | 68,616              |
| 9165 Police Officer - Assigned as Detective               |  | 1          | 100,980             |
| 9164 Police Officer - Assigned as Training Officer        |  | 1          | 100,980             |
| 9164 Police Officer - Assigned as Training Officer        |  | 2          | 98,052              |
| 9164 Police Officer - Assigned as Training Officer        |  | 1          | 94,524              |
| 9164 Police Officer - Assigned as Training Officer        |  | 1          | 68,616              |
| 9161 Police Officer                                       |  | 16         | 96,060              |
| 9161 Police Officer                                       |  | 52         | 93,354              |
| 9161 Police Officer                                       |  | 75         | 90,024              |
| 9161 Police Officer                                       |  | 56         | 87,006              |
| 9161 Police Officer                                       |  | 9          | 84,054              |
| 9161 Police Officer                                       |  | 47         | 48,078              |
| 1646 Attorney   |  | 1          | 80,844              |
| 1646 Attorney   |  | 1          | 76,932              |
| 1360 Technical Training Specialist                        |  | 1          | 63,660              |
| 1359 Training Officer                                     |  | 4          | 105,948             |
| 1359 Training Officer                                     |  | 2          | 101,232             |
| 1359 Training Officer                                     |  | 3          | 96,564              |
| 1359 Training Officer                                     |  | 3          | 92,136              |
| 1359 Training Officer                                     |  | 2          | 58,032              |
| 0831 Personal Computer Operator III                       |  | 1          | 73,104              |
| 0394 Administrative Manager                               |  | 1          | 70,272              |
| 0302 Administrative Assistant II                          |  | 1          | 73,104              |
| Schedule Salary Adjustments                               |  |            | 64,477              |
| <b>Section Position Total</b>                             |  | <b>334</b> | <b>\$29,191,399</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2009 - Organizational Development  
Positions and Salaries - Continued**

| <b>Position</b>                                 |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3453 - Research and Development Division</b> |  |           |                    |
| 9173 Lieutenant                                 |  | 1         | \$120,252          |
| 9171 Sergeant                                   |  | 1         | 111,474            |
| 9171 Sergeant                                   |  | 1         | 107,988            |
| 9171 Sergeant                                   |  | 1         | 104,628            |
| 9161 Police Officer                             |  | 3         | 93,354             |
| 9161 Police Officer                             |  | 7         | 90,024             |
| 9161 Police Officer                             |  | 5         | 87,006             |
| 9161 Police Officer                             |  | 4         | 84,054             |
| 9161 Police Officer                             |  | 1         | 80,016             |
| 8780 Director of Research and Planning          |  | 1         | 119,148            |
| 2921 Senior Research Analyst                    |  | 3         | 88,152             |
| 1141 Principal Operations Analyst               |  | 2         | 72,120             |
| 1140 Chief Operations Analyst                   |  | 1         | 89,964             |
| 0306 Assistant Director                         |  | 1         | 112,248            |
| 0305 Assistant to the Executive Director        |  | 1         | 91,752             |
| 0302 Administrative Assistant II                |  | 2         | 73,104             |
| Schedule Salary Adjustments                     |  |           | 16,049             |
| <b>Section Position Total</b>                   |  | <b>35</b> | <b>\$3,189,899</b> |
| <b>3454 - Inspections Division</b>              |  |           |                    |
| 9752 Commander                                  |  | 1         | \$162,684          |
| 9175 Captain                                    |  | 1         | 136,170            |
| 9173 Lieutenant                                 |  | 2         | 127,692            |
| 9173 Lieutenant                                 |  | 2         | 120,252            |
| 9171 Sergeant                                   |  | 1         | 111,474            |
| 9171 Sergeant                                   |  | 2         | 101,442            |
| 9161 Police Officer                             |  | 1         | 96,060             |
| 9161 Police Officer                             |  | 4         | 93,354             |
| 9161 Police Officer                             |  | 2         | 90,024             |
| 9161 Police Officer                             |  | 3         | 87,006             |
| 9161 Police Officer                             |  | 1         | 84,054             |
| 9161 Police Officer                             |  | 2         | 48,078             |
| 0635 Senior Programmer/Analyst                  |  | 1         | 76,584             |
| 0193 Auditor III                                |  | 1         | 105,108            |
| 0193 Auditor III                                |  | 1         | 69,444             |
| 0192 Auditor II                                 |  | 1         | 66,204             |
| 0192 Auditor II                                 |  | 1         | 62,904             |
| Schedule Salary Adjustments                     |  |           | 4,251              |
| <b>Section Position Total</b>                   |  | <b>27</b> | <b>\$2,584,347</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2009 - Organizational Development**  
**Positions and Salaries - Continued**

| <b>Position</b>                     |                            | <b>No</b> | <b>Rate</b>        |
|-------------------------------------|----------------------------|-----------|--------------------|
| <b>3455 - Court Liaison Section</b> |                            |           |                    |
| 9173                                | Lieutenant                 | 1         | \$123,894          |
| 9171                                | Sergeant                   | 2         | 111,474            |
| 9171                                | Sergeant                   | 3         | 107,988            |
| 9171                                | Sergeant                   | 4         | 104,628            |
| 9171                                | Sergeant                   | 2         | 101,442            |
| 9161                                | Police Officer             | 4         | 96,060             |
| 9161                                | Police Officer             | 6         | 93,354             |
| 9161                                | Police Officer             | 2         | 90,024             |
| 9161                                | Police Officer             | 3         | 48,078             |
| 0665                                | Senior Data Entry Operator | 2         | 66,612             |
| 0665                                | Senior Data Entry Operator | 1         | 52,800             |
| 0431                                | Clerk IV                   | 1         | 40,020             |
| 0430                                | Clerk III                  | 2         | 60,744             |
| 0430                                | Clerk III                  | 1         | 57,924             |
| 0430                                | Clerk III                  | 3         | 55,344             |
| 0430                                | Clerk III                  | 2         | 52,800             |
| 0430                                | Clerk III                  | 1         | 48,132             |
| 0430                                | Clerk III                  | 1         | 33,240             |
| Schedule Salary Adjustments         |                            |           | 10,007             |
| <b>Section Position Total</b>       |                            |           | <b>\$3,329,315</b> |
|                                     |                            |           | <b>41</b>          |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2009 - Organizational Development  
Positions and Salaries - Continued**

| <b>Position</b>                    |                                      | <b>No</b> | <b>Rate</b>        |
|------------------------------------|--------------------------------------|-----------|--------------------|
| <b>3456 - Finance Division</b>     |                                      |           |                    |
| <b>4256 - Finance Services</b>     |                                      |           |                    |
| 1576                               | Chief Voucher Expediter              | 1         | \$105,948          |
| 1482                               | Contract Review Specialist II        | 1         | 88,044             |
| 1482                               | Contract Review Specialist II        | 1         | 52,848             |
| 1191                               | Contracts Administrator              | 1         | 110,052            |
| 0394                               | Administrative Manager               | 1         | 96,096             |
| 0381                               | Director of Administration II        | 1         | 96,096             |
| 0345                               | Contracts Coordinator                | 1         | 70,272             |
| 0309                               | Coordinator of Special Projects      | 1         | 87,564             |
| 0190                               | Accounting Technician II             | 1         | 43,920             |
| 0123                               | Fiscal Administrator                 | 1         | 105,420            |
| 0118                               | Director of Finance                  | 1         | 143,976            |
| 0117                               | Assistant Director of Finance        | 1         | 122,772            |
| 0102                               | Accountant II                        | 1         | 83,112             |
| 0102                               | Accountant II                        | 1         | 57,120             |
| <i>Schedule Salary Adjustments</i> |                                      |           | 3,933              |
| <b>Subsection Position Total</b>   |                                      |           | <b>\$1,267,173</b> |
| <b>4257 - Payroll Services</b>     |                                      |           |                    |
| 9019                               | Assistant Manager of Police Payrolls | 1         | \$91,752           |
| 9012                               | Manager of Police Payrolls           | 1         | 105,756            |
| 1313                               | Employee Compensation Technician III | 1         | 43,920             |
| 0665                               | Senior Data Entry Operator           | 1         | 66,612             |
| 0665                               | Senior Data Entry Operator           | 1         | 60,744             |
| 0438                               | Timekeeper - CPD                     | 8         | 80,232             |
| 0438                               | Timekeeper - CPD                     | 3         | 69,828             |
| 0431                               | Clerk IV                             | 3         | 40,020             |
| 0430                               | Clerk III                            | 1         | 52,800             |
| 0169                               | Chief Timekeeper                     | 1         | 53,736             |
| 0114                               | Assistant Payroll Administrator      | 1         | 58,968             |
| <i>Schedule Salary Adjustments</i> |                                      |           | 3,357              |
| <b>Subsection Position Total</b>   |                                      |           | <b>\$1,509,045</b> |
| <b>Section Position Total</b>      |                                      |           | <b>\$2,776,218</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2009 - Organizational Development  
Positions and Salaries - Continued**

| <b>Position</b>                        |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3457 - Human Resources Division</b> |  |           |                    |
| <b>4266 - Human Resources</b>          |  |           |                    |
| 9759                                   | Director of Human Resources                  | 1         | \$154,908          |
| 9171                                   | Sergeant                                     | 1         | 111,474            |
| 9171                                   | Sergeant                                     | 3         | 107,988            |
| 9161                                   | Police Officer                               | 9         | 96,060             |
| 9161                                   | Police Officer                               | 9         | 93,354             |
| 9161                                   | Police Officer                               | 12        | 90,024             |
| 9161                                   | Police Officer                               | 1         | 87,006             |
| 9161                                   | Police Officer                               | 1         | 84,054             |
| 9161                                   | Police Officer                               | 5         | 48,078             |
| 3130                                   | Laboratory Technician                        | 3         | 80,232             |
| 3130                                   | Laboratory Technician                        | 1         | 69,828             |
| 1341                                   | Personnel Assistant                          | 3         | 73,104             |
| 1341                                   | Personnel Assistant                          | 2         | 69,828             |
| 1341                                   | Personnel Assistant                          | 1         | 66,612             |
| 1329                                   | Manager of Police Personnel                  | 1         | 96,118             |
| 1303                                   | Administrative Services Officer I - Excluded | 1         | 76,164             |
| 1303                                   | Administrative Services Officer I - Excluded | 1         | 72,744             |
| 1303                                   | Administrative Services Officer I - Excluded | 1         | 70,608             |
| 1303                                   | Administrative Services Officer I - Excluded | 2         | 51,324             |
| 1302                                   | Administrative Services Officer II           | 1         | 116,280            |
| 1302                                   | Administrative Services Officer II           | 1         | 101,232            |
| 1302                                   | Administrative Services Officer II           | 1         | 88,044             |
| 1301                                   | Administrative Services Officer I            | 1         | 96,564             |
| 1301                                   | Administrative Services Officer I            | 1         | 88,044             |
| 1301                                   | Administrative Services Officer I            | 1         | 76,584             |
| 1301                                   | Administrative Services Officer I            | 2         | 52,848             |
| 1255                                   | Investigator                                 | 1         | 70,608             |
| 1255                                   | Investigator                                 | 2         | 56,280             |
| 1255                                   | Investigator                                 | 1         | 53,736             |
| 0832                                   | Personal Computer Operator II                | 1         | 60,744             |
| 0431                                   | Clerk IV                                     | 1         | 40,020             |
| 0430                                   | Clerk III                                    | 1         | 55,344             |
| 0430                                   | Clerk III                                    | 1         | 48,132             |
| 0430                                   | Clerk III                                    | 2         | 33,240             |
| 0306                                   | Assistant Director                           | 1         | 95,736             |
| 0303                                   | Administrative Assistant III                 | 1         | 88,044             |
| 0303                                   | Administrative Assistant III                 | 1         | 76,584             |
| <b>Schedule Salary Adjustments</b>     |  |           | <b>26,899</b>      |
| <b>Subsection Position Total</b>       |  | <b>79</b> | <b>\$6,408,527</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2009 - Organizational Development  
Positions and Salaries - Continued**

**3457 - Human Resources Division - Continued**

| <b>Position</b>                   | <b>No</b> | <b>Rate</b>        |
|-----------------------------------|-----------|--------------------|
| <b>4267 - Medical Section</b>     |           |                    |
| 9684 Deputy Director              | 1         | \$132,972          |
| 9173 Lieutenant                   | 1         | 127,692            |
| 9171 Sergeant                     | 2         | 111,474            |
| 9161 Police Officer               | 1         | 90,024             |
| 9161 Police Officer               | 1         | 87,006             |
| 9161 Police Officer               | 1         | 48,078             |
| 9115 Medical Services Coordinator | 1         | 80,232             |
| 9115 Medical Services Coordinator | 2         | 55,632             |
| 9115 Medical Services Coordinator | 2         | 52,848             |
| 3603 Occupational Health Nurse    | 1         | 97,320             |
| 3603 Occupational Health Nurse    | 1         | 62,076             |
| 0665 Senior Data Entry Operator   | 1         | 60,744             |
| 0431 Clerk IV                     | 1         | 63,600             |
| 0430 Clerk III                    | 1         | 57,924             |
| 0430 Clerk III                    | 1         | 50,388             |
| 0341 Medical Administrator        | 1         | 117,984            |
| 0308 Staff Assistant              | 1         | 92,136             |
| Schedule Salary Adjustments       |           | 10,489             |
| <b>Subsection Position Total</b>  | <b>20</b> | <b>\$1,618,573</b> |
| <b>Section Position Total</b>     | <b>99</b> | <b>\$8,027,100</b> |

**3458 - Professional Counseling Division**

|   |           |                    |
|---|-----------|--------------------|
| 9704 Director of Professional Counseling Services                       | 1         | \$138,348          |
| 9192 Supervisor of Employee Referral Services                           | 1         | 94,848             |
| 9161 Police Officer   | 2         | 96,060             |
| 9161 Police Officer   | 1         | 93,354             |
| 9161 Police Officer   | 1         | 90,024             |
| 9156 Police Officer - Assigned as Supervising Substance Abuse Counselor | 1         | 104,502            |
| 3534 Clinical Therapist III   | 1         | 105,108            |
| 3534 Clinical Therapist III   | 9         | 69,444             |
| 0306 Assistant Director   | 1         | 110,052            |
| Schedule Salary Adjustments   |           | 1,665              |
| <b>Section Position Total</b>   | <b>18</b> | <b>\$1,555,017</b> |

**3459 - Grants Section**

|                                    |          |                  |
|------------------------------------|----------|------------------|
| 9171 Sergeant                      | 1        | \$101,442        |
| 3010 Director of Grants Management | 1        | 102,756          |
| 2989 Grants Research Specialist    | 2        | 105,108          |
| 0430 Clerk III                     | 1        | 33,240           |
| <b>Section Position Total</b>      | <b>5</b> | <b>\$447,654</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2009 - Organizational Development  
Positions and Salaries - Continued**

| <b>Position</b>                 |                | <b>No</b> | <b>Rate</b>         |
|---------------------------------|----------------|-----------|---------------------|
| <b>3460 - Force Review Unit</b> |                |           |                     |
| 9752                            | Commander      | 1         | \$162,684           |
| 9175                            | Captain        | 1         | 136,170             |
| 9173                            | Lieutenant     | 1         | 116,652             |
| 9171                            | Sergeant       | 1         | 111,474             |
| 9171                            | Sergeant       | 1         | 104,628             |
| 9171                            | Sergeant       | 3         | 101,442             |
| 9161                            | Police Officer | 1         | 93,354              |
| 9161                            | Police Officer | 2         | 90,024              |
| 9161                            | Police Officer | 4         | 87,006              |
| 9161                            | Police Officer | 1         | 84,054              |
| 9161                            | Police Officer | 40        | 48,078              |
| Schedule Salary Adjustments     |                |           | 1,006               |
| <b>Section Position Total</b>   |                |           | <b>56</b>           |
| <b>Position Total</b>           |                |           | <b>\$3,565,540</b>  |
|                                 |                |           | <b>\$55,447,185</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department - Continued  
2012 - PATROL SERVICES  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                    |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3283 - Bureau of Patrol</b>                     |  |           |                    |
| 9796 Deputy Chief                                  |  | 2         | \$170,112          |
| 9785 Chief   |  | 1         | 185,364            |
| 9173 Lieutenant                                    |  | 1         | 116,652            |
| 9171 Sergeant                                      |  | 1         | 111,474            |
| 9171 Sergeant                                      |  | 1         | 107,988            |
| 9171 Sergeant                                      |  | 1         | 104,628            |
| 9171 Sergeant                                      |  | 1         | 101,442            |
| 9161 Police Officer                                |  | 1         | 96,060             |
| 9161 Police Officer                                |  | 2         | 93,354             |
| 9161 Police Officer                                |  | 1         | 48,078             |
| <b>Section Position Total</b>                      |  | <b>12</b> | <b>\$1,398,618</b> |
| <b>3286 - Patrol Services</b>                      |  |           |                    |
| <b>4319 - District Law Enforcement</b>             |  |           |                    |
| 9796 Deputy Chief                                  |  | 3         | \$170,112          |
| 9752 Commander                                     |  | 26        | 162,684            |
| 9175 Captain                                       |  | 2         | 138,138            |
| 9175 Captain                                       |  | 18        | 136,170            |
| 9175 Captain                                       |  | 7         | 132,876            |
| 9175 Captain                                       |  | 1         | 129,282            |
| 9175 Captain                                       |  | 2         | 125,736            |
| 9173 Lieutenant                                    |  | 7         | 130,914            |
| 9173 Lieutenant                                    |  | 66        | 127,692            |
| 9173 Lieutenant                                    |  | 73        | 123,894            |
| 9173 Lieutenant                                    |  | 43        | 120,252            |
| 9173 Lieutenant                                    |  | 3         | 116,652            |
| 9173 Lieutenant                                    |  | 1         | 113,238            |
| 9173 Lieutenant                                    |  | 1         | 93,168             |
| 9173 Lieutenant                                    |  | 1         | 88,782             |
| 9171 Sergeant                                      |  | 7         | 114,828            |
| 9171 Sergeant                                      |  | 128       | 111,474            |
| 9171 Sergeant                                      |  | 259       | 107,988            |
| 9171 Sergeant                                      |  | 252       | 104,628            |
| 9171 Sergeant                                      |  | 210       | 101,442            |
| 9171 Sergeant                                      |  | 5         | 98,184             |
| 9164 Police Officer - Assigned as Training Officer |  | 14        | 100,980            |
| 9164 Police Officer - Assigned as Training Officer |  | 32        | 98,052             |
| 9164 Police Officer - Assigned as Training Officer |  | 54        | 94,524             |
| 9164 Police Officer - Assigned as Training Officer |  | 80        | 91,338             |
| 9164 Police Officer - Assigned as Training Officer |  | 101       | 88,296             |
| 9164 Police Officer - Assigned as Training Officer |  | 6         | 84,054             |
| 9164 Police Officer - Assigned as Training Officer |  | 30        | 68,616             |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2012 - Patrol Services  
Positions and Salaries - Continued**

**4319 - District Law Enforcement - Continued**

| <b>Position</b>                             | <b>No</b>     | <b>Rate</b>          |
|---|---------------|----------------------|
| 9161 Police Officer                         | 360           | 96,060               |
| 9161 Police Officer                         | 1,187         | 93,354               |
| 9161 Police Officer                         | 1,465         | 90,024               |
| 9161 Police Officer                         | 1,221         | 87,006               |
| 9161 Police Officer                         | 1,091         | 84,054               |
| 9161 Police Officer                         | 431           | 80,016               |
| 9161 Police Officer                         | 484           | 76,266               |
| 9161 Police Officer                         | 691           | 72,510               |
| 9161 Police Officer                         | 644           | 68,616               |
| 9161 Police Officer                         | 729           | 48,078               |
| 9155 Police Officer - Per Arbitration Award | 2             | 100,980              |
| 9122 Detention Aide                         | 42            | 77,520               |
| 9122 Detention Aide                         | 14            | 73,992               |
| 9122 Detention Aide                         | 21            | 70,644               |
| 9122 Detention Aide                         | 14            | 67,464               |
| 9122 Detention Aide                         | 8             | 64,392               |
| 9122 Detention Aide                         | 25            | 61,464               |
| 9122 Detention Aide                         | 12            | 58,644               |
| 9122 Detention Aide                         | 38            | 56,004               |
| 9122 Detention Aide                         | 25            | 50,412               |
| 9122 Detention Aide                         | 3             | 48,072               |
| 9122 Detention Aide                         | 7             | 45,924               |
| 9122 Detention Aide                         | 27            | 43,800               |
| 9117 Criminal Intelligence Analyst          | 4             | 82,788               |
| 9117 Criminal Intelligence Analyst          | 7             | 79,020               |
| 9117 Criminal Intelligence Analyst          | 9             | 75,408               |
| 9116 Police Administrative Aide             | 1             | 69,828               |
| 9116 Police Administrative Aide             | 1             | 60,744               |
| 9116 Police Administrative Aide             | 1             | 49,908               |
| 9116 Police Administrative Aide             | 35            | 43,428               |
| 9116 Police Administrative Aide             | 72            | 42,120               |
| 9116 Police Administrative Aide             | 22            | 40,020               |
| 9106 Police Cadet                           | 60,255H       | 13.00H               |
| 0833 Personal Computer Operator I           | 5             | 60,744               |
| 0833 Personal Computer Operator I           | 4             | 57,924               |
| 0833 Personal Computer Operator I           | 2             | 55,344               |
| 0833 Personal Computer Operator I           | 1             | 52,800               |
| 0833 Personal Computer Operator I           | 1             | 33,240               |
| 0665 Senior Data Entry Operator             | 11            | 66,612               |
| 0665 Senior Data Entry Operator             | 2             | 57,924               |
| 0665 Senior Data Entry Operator             | 2             | 36,504               |
| 0438 Timekeeper - CPD                       | 9             | 80,232               |
| 0438 Timekeeper - CPD                       | 2             | 73,104               |
| 0438 Timekeeper - CPD                       | 5             | 43,920               |
| 0430 Clerk III                              | 2             | 60,744               |
| 0430 Clerk III                              | 2             | 57,924               |
| 0430 Clerk III                              | 7             | 55,344               |
| 0430 Clerk III                              | 3             | 52,800               |
| 0430 Clerk III                              | 9             | 33,240               |
| 0303 Administrative Assistant III           | 4             | 88,044               |
| Schedule Salary Adjustments                 |               | 14,082,592           |
| <b>Subsection Position Total</b>            | <b>10,196</b> | <b>\$869,516,671</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2012 - Patrol Services  
Positions and Salaries - Continued**

**3286 - Patrol Services - Continued**

| <b>Position</b>                   |                                | <b>No</b>     | <b>Rate</b>          |
|-----------------------------------|--------------------------------|---------------|----------------------|
| <b>4348 - Crisis Intervention</b> |                                |               |                      |
| 9173                              | Lieutenant                     | 1             | \$120,252            |
| 9171                              | Sergeant                       | 1             | 111,474              |
| 9171                              | Sergeant                       | 1             | 107,988              |
| 9161                              | Police Officer                 | 1             | 96,060               |
| 9161                              | Police Officer                 | 1             | 93,354               |
| 9161                              | Police Officer                 | 4             | 90,024               |
| 9161                              | Police Officer                 | 1             | 87,006               |
| 9161                              | Police Officer                 | 7             | 48,078               |
| 3897                              | Community Outreach Coordinator | 1             | 58,032               |
| 1141                              | Principal Operations Analyst   | 1             | 70,140               |
| Schedule Salary Adjustments       |                                |               | 2,516                |
| <b>Subsection Position Total</b>  |                                | <b>19</b>     | <b>\$1,443,464</b>   |
| <b>Section Position Total</b>     |                                | <b>10,215</b> | <b>\$870,960,135</b> |

**3289 - Community Relations**

| <b>Position</b>                          |                               | <b>No</b> | <b>Rate</b>        |
|--|-------------------------------|-----------|--------------------|
| <b>4347 - Special Activities Section</b> |                               |           |                    |
| 9171                                     | Sergeant                      | 1         | \$111,474          |
| 9161                                     | Police Officer                | 1         | 96,060             |
| 9161                                     | Police Officer                | 1         | 93,354             |
| 9161                                     | Police Officer                | 3         | 90,024             |
| 9161                                     | Police Officer                | 1         | 87,006             |
| 9161                                     | Police Officer                | 11        | 48,078             |
| 0832                                     | Personal Computer Operator II | 1         | 36,504             |
| 0302                                     | Administrative Assistant II   | 1         | 73,104             |
| Schedule Salary Adjustments              |                               |           | 2,478              |
| <b>Subsection Position Total</b>         |                               | <b>20</b> | <b>\$1,298,910</b> |
| <b>Section Position Total</b>            |                               | <b>20</b> | <b>\$1,298,910</b> |

**3292 - Special Functions Division**

| <b>Position</b>                          |                | <b>No</b> | <b>Rate</b>        |
|--|----------------|-----------|--------------------|
| <b>4330 - Special Functions Division</b> |                |           |                    |
| 9796                                     | Deputy Chief   | 1         | \$170,112          |
| 9752                                     | Commander      | 1         | 162,684            |
| 9173                                     | Lieutenant     | 1         | 127,692            |
| 9171                                     | Sergeant       | 2         | 107,988            |
| 9161                                     | Police Officer | 2         | 96,060             |
| 9161                                     | Police Officer | 1         | 93,354             |
| 9161                                     | Police Officer | 2         | 90,024             |
| 9161                                     | Police Officer | 9         | 48,078             |
| <b>Subsection Position Total</b>         |                | <b>19</b> | <b>\$1,574,688</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department**  
**2012 - Patrol Services**  
**Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

| <b>Position</b>                             |  | <b>No</b> | <b>Rate</b>         |
|---|--|-----------|---------------------|
| <b>4333 - Public Transportation Section</b> |  |           |                     |
| 9752  | Commander  | 1         | \$162,684           |
| 9173  | Lieutenant   | 3         | 127,692             |
| 9171  | Sergeant   | 1         | 114,828             |
| 9171  | Sergeant   | 9         | 111,474             |
| 9171  | Sergeant   | 1         | 107,988             |
| 9171  | Sergeant   | 5         | 104,628             |
| 9171  | Sergeant   | 3         | 101,442             |
| 9161  | Police Officer   | 49        | 96,060              |
| 9161  | Police Officer   | 49        | 93,354              |
| 9161  | Police Officer   | 23        | 90,024              |
| 9161  | Police Officer   | 5         | 87,006              |
| 9161  | Police Officer   | 3         | 84,054              |
| 9161  | Police Officer   | 4         | 48,078              |
| 9153  | Police Officer - Assigned as Explosives Detection Canine Handler | 4         | 100,980             |
| 9153  | Police Officer - Assigned as Explosives Detection Canine Handler | 2         | 98,052              |
| 9153  | Police Officer - Assigned as Explosives Detection Canine Handler | 4         | 94,524              |
| 9153  | Police Officer - Assigned as Explosives Detection Canine Handler | 4         | 91,338              |
| 0438  | Timekeeper - CPD   | 1         | 43,920              |
| 0302  | Administrative Assistant II                                      | 1         | 73,104              |
| Schedule Salary Adjustments                 |  |           | 39,264              |
| <b>Subsection Position Total</b>            |  |           | <b>\$16,330,410</b> |
| <b>4334 - Traffic Section</b>               |  |           |                     |
| 9173  | Lieutenant   | 1         | \$127,692           |
| 9173  | Lieutenant   | 1         | 123,894             |
| 9171  | Sergeant   | 1         | 114,828             |
| 9171  | Sergeant   | 5         | 111,474             |
| 9171  | Sergeant   | 3         | 107,988             |
| 9171  | Sergeant   | 5         | 101,442             |
| 9161  | Police Officer   | 7         | 96,060              |
| 9161  | Police Officer   | 23        | 93,354              |
| 9161  | Police Officer   | 20        | 90,024              |
| 9161  | Police Officer   | 2         | 87,006              |
| 9161  | Police Officer   | 3         | 84,054              |
| 9161  | Police Officer   | 42        | 48,078              |
| 1341  | Personnel Assistant  | 1         | 73,104              |
| 0665  | Senior Data Entry Operator                                       | 1         | 66,612              |
| 0430  | Clerk III  | 1         | 57,924              |
| 0302  | Administrative Assistant II                                      | 1         | 73,104              |
| Schedule Salary Adjustments                 |  |           | 12,179              |
| <b>Subsection Position Total</b>            |  |           | <b>\$9,103,373</b>  |
| <b>4335 - Mounted Unit</b>                  |  |           |                     |
| 9173  | Lieutenant   | 1         | \$127,692           |
| 9171  | Sergeant   | 2         | 111,474             |
| 9171  | Sergeant   | 2         | 104,628             |
| 9169  | Police Officer - Assigned as Mounted Patrol Officer              | 4         | 100,980             |
| 9169  | Police Officer - Assigned as Mounted Patrol Officer              | 1         | 98,052              |
| 9169  | Police Officer - Assigned as Mounted Patrol Officer              | 4         | 94,524              |
| 9169  | Police Officer - Assigned as Mounted Patrol Officer              | 4         | 91,338              |
| 9169  | Police Officer - Assigned as Mounted Patrol Officer              | 11        | 68,616              |
| 9161  | Police Officer   | 1         | 93,354              |
| Schedule Salary Adjustments                 |  |           | 2,842               |
| <b>Subsection Position Total</b>            |  |           | <b>\$2,656,288</b>  |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2012 - Patrol Services  
Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

| <b>Position</b>   |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>4336 - SWAT</b>  |  |           |                    |
| 9173 Lieutenant   |  | 1         | \$127,692          |
| 9171 Sergeant   |  | 2         | 111,474            |
| 9171 Sergeant   |  | 4         | 107,988            |
| 9171 Sergeant   |  | 2         | 104,628            |
| 9171 Sergeant   |  | 2         | 101,442            |
| 9161 Police Officer   |  | 12        | 96,060             |
| 9161 Police Officer   |  | 12        | 93,354             |
| 9161 Police Officer   |  | 14        | 90,024             |
| 9161 Police Officer   |  | 16        | 87,006             |
| 9161 Police Officer   |  | 11        | 84,054             |
| 9161 Police Officer   |  | 4         | 48,078             |
| Schedule Salary Adjustments   |  |           | 6,001              |
| <b>Subsection Position Total</b>                                      |  | <b>80</b> | <b>\$7,243,039</b> |
| <b>4337 - Marine/Helicopter Unit</b>                                  |  |           |                    |
| 9173 Lieutenant   |  | 1         | \$127,692          |
| 9171 Sergeant   |  | 1         | 111,474            |
| 9171 Sergeant   |  | 4         | 107,988            |
| 9168 Police Officer - Assigned as Marine Officer                      |  | 6         | 100,980            |
| 9168 Police Officer - Assigned as Marine Officer                      |  | 11        | 98,052             |
| 9168 Police Officer - Assigned as Marine Officer                      |  | 10        | 94,524             |
| 9168 Police Officer - Assigned as Marine Officer                      |  | 1         | 91,338             |
| 9168 Police Officer - Assigned as Marine Officer                      |  | 6         | 68,616             |
| 9161 Police Officer   |  | 1         | 96,060             |
| 9154 Police Officer Assigned as Helicopter Pilot                      |  | 1         | 98,052             |
| 9154 Police Officer Assigned as Helicopter Pilot                      |  | 3         | 94,524             |
| 9154 Police Officer Assigned as Helicopter Pilot                      |  | 1         | 68,616             |
| Schedule Salary Adjustments   |  |           | 11,132             |
| <b>Subsection Position Total</b>                                      |  | <b>46</b> | <b>\$4,361,276</b> |
| <b>4340 - Canine Unit</b>   |  |           |                    |
| 9173 Lieutenant   |  | 1         | \$127,692          |
| 9171 Sergeant   |  | 3         | 111,474            |
| 9171 Sergeant   |  | 2         | 107,988            |
| 9153 Police Officer - Assigned as Explosives Detection Canine Handler |  | 2         | 98,052             |
| 9153 Police Officer - Assigned as Explosives Detection Canine Handler |  | 2         | 94,524             |
| 9152 Police Officer - Assigned as Canine Handler                      |  | 2         | 100,980            |
| 9152 Police Officer - Assigned as Canine Handler                      |  | 8         | 98,052             |
| 9152 Police Officer - Assigned as Canine Handler                      |  | 6         | 94,524             |
| 9152 Police Officer - Assigned as Canine Handler                      |  | 6         | 91,338             |
| 9152 Police Officer - Assigned as Canine Handler                      |  | 4         | 68,616             |
| Schedule Salary Adjustments   |  |           | 7,720              |
| <b>Subsection Position Total</b>                                      |  | <b>36</b> | <b>\$3,446,974</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2012 - Patrol Services  
Positions and Salaries - Continued**

**3292 - Special Functions Division - Continued**

| <b>Position</b>                  |                         | <b>No</b> | <b>Rate</b>          |
|----------------------------------|-------------------------|-----------|----------------------|
| <b>4342 - Bomb Unit</b>          |                         |           |                      |
| 9171                             | Sergeant                | 2         | \$107,988            |
| 9158                             | Explosives Technician I | 3         | 114,846              |
| 9158                             | Explosives Technician I | 1         | 111,252              |
| 9158                             | Explosives Technician I | 6         | 107,790              |
| 9158                             | Explosives Technician I | 2         | 104,502              |
| Schedule Salary Adjustments      |                         |           | 4,306                |
| <b>Subsection Position Total</b> |                         |           | <b>14</b>            |
| <b>Section Position Total</b>    |                         |           | <b>514</b>           |
| <b>Position Total</b>            |                         |           | <b>\$919,905,527</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2016 - BUREAU OF DETECTIVES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                             | <b>No</b>    | <b>Rate</b>          |
|---|--------------|----------------------|
| <b>3274 - Bureau of Detectives</b>          |              |                      |
| 9796 Deputy Chief                           | 2            | \$170,112            |
| 9785 Chief                                  | 1            | 185,364              |
| 9173 Lieutenant                             | 1            | 120,252              |
| 9171 Sergeant                               | 1            | 111,474              |
| 9171 Sergeant                               | 1            | 107,988              |
| 9171 Sergeant                               | 1            | 104,628              |
| 9171 Sergeant                               | 1            | 98,184               |
| 9165 Police Officer - Assigned as Detective | 5            | 103,932              |
| 9165 Police Officer - Assigned as Detective | 1            | 100,980              |
| 9165 Police Officer - Assigned as Detective | 1            | 94,122               |
| 9165 Police Officer - Assigned as Detective | 10           | 70,980               |
| 9161 Police Officer                         | 2            | 93,354               |
| 9161 Police Officer                         | 1            | 90,024               |
| 9161 Police Officer                         | 2            | 87,006               |
| 0638 Programmer/Analyst                     | 1            | 62,904               |
| 0635 Senior Programmer/Analyst              | 1            | 114,780              |
| 0303 Administrative Assistant III           | 1            | 88,044               |
| Schedule Salary Adjustments                 |              | 4,123                |
| <b>Section Position Total</b>               | <b>33</b>    | <b>\$3,213,271</b>   |
| <b>3275 - Area Criminal Investigation</b>   |              |                      |
| 9752 Commander                              | 3            | \$162,684            |
| 9173 Lieutenant                             | 4            | 127,692              |
| 9173 Lieutenant                             | 4            | 123,894              |
| 9173 Lieutenant                             | 1            | 120,252              |
| 9171 Sergeant                               | 1            | 114,828              |
| 9171 Sergeant                               | 19           | 111,474              |
| 9171 Sergeant                               | 33           | 107,988              |
| 9171 Sergeant                               | 20           | 104,628              |
| 9171 Sergeant                               | 5            | 101,442              |
| 9165 Police Officer - Assigned as Detective | 211          | 103,932              |
| 9165 Police Officer - Assigned as Detective | 274          | 100,980              |
| 9165 Police Officer - Assigned as Detective | 185          | 97,440               |
| 9165 Police Officer - Assigned as Detective | 143          | 94,122               |
| 9165 Police Officer - Assigned as Detective | 74           | 91,080               |
| 9165 Police Officer - Assigned as Detective | 2            | 86,748               |
| 9165 Police Officer - Assigned as Detective | 81           | 70,980               |
| 9161 Police Officer                         | 1            | 96,060               |
| 9161 Police Officer                         | 1            | 93,354               |
| 9161 Police Officer                         | 1            | 90,024               |
| 9161 Police Officer                         | 3            | 87,006               |
| 9107 Crimes Detection Specialist            | 10,400H      | 18.92H               |
| 9003 Criminal History Analyst               | 1            | 58,032               |
| 0665 Senior Data Entry Operator             | 1            | 63,600               |
| 0438 Timekeeper - CPD                       | 3            | 80,232               |
| 0430 Clerk III                              | 1            | 60,744               |
| 0430 Clerk III                              | 1            | 33,240               |
| 0302 Administrative Assistant II            | 2            | 73,104               |
| Schedule Salary Adjustments                 |              | 220,210              |
| <b>Section Position Total</b>               | <b>1,075</b> | <b>\$105,317,624</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2016 - Bureau of Detectives  
Positions and Salaries - Continued**

| <b>Position</b>                             |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3276 - Youth Investigations Division</b> |  |           |                    |
| 9752  | Commander                              | 1         | \$162,684          |
| 9171  | Sergeant                               | 1         | 111,474            |
| 9171  | Sergeant                               | 1         | 107,988            |
| 9165  | Police Officer - Assigned as Detective | 1         | 103,932            |
| 9165  | Police Officer - Assigned as Detective | 3         | 100,980            |
| 9165  | Police Officer - Assigned as Detective | 2         | 97,440             |
| 9165  | Police Officer - Assigned as Detective | 2         | 70,980             |
| 9161  | Police Officer                         | 1         | 87,006             |
| 9161  | Police Officer                         | 2         | 48,078             |
| 0665  | Senior Data Entry Operator             | 3         | 66,612             |
| 0665  | Senior Data Entry Operator             | 1         | 60,744             |
| 0430  | Clerk III                              | 1         | 60,744             |
| 0430  | Clerk III                              | 1         | 55,344             |
| Schedule Salary Adjustments                 |  |           | 760                |
| <b>Section Position Total</b>               |  | <b>20</b> | <b>\$1,686,448</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2016 - Bureau of Detectives  
Positions and Salaries - Continued**

| <b>Position</b>                          |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>3278 - Forensic Services Division</b> |  |            |                     |
| 9752                                     | Commander  | 1          | \$145,428           |
| 9246                                     | Criminalist III  | 1          | 105,108             |
| 9234                                     | Forensic Firearm / Toolmark Examiner                           | 1          | 108,960             |
| 9213                                     | Firearms Identification Technician I                           | 2          | 104,502             |
| 9206                                     | Police Officer - Assigned as Evidence Technician               | 10         | 100,980             |
| 9206                                     | Police Officer - Assigned as Evidence Technician               | 37         | 98,052              |
| 9206                                     | Police Officer - Assigned as Evidence Technician               | 28         | 94,524              |
| 9206                                     | Police Officer - Assigned as Evidence Technician               | 20         | 91,338              |
| 9206                                     | Police Officer - Assigned as Evidence Technician               | 3          | 88,296              |
| 9206                                     | Police Officer - Assigned as Evidence Technician               | 1          | 84,054              |
| 9206                                     | Police Officer - Assigned as Evidence Technician               | 34         | 68,616              |
| 9201                                     | Police Forensic Investigator I                                 | 4          | 114,846             |
| 9201                                     | Police Forensic Investigator I                                 | 2          | 111,252             |
| 9201                                     | Police Forensic Investigator I                                 | 1          | 107,790             |
| 9201                                     | Police Forensic Investigator I                                 | 3          | 104,502             |
| 9173                                     | Lieutenant   | 2          | 127,692             |
| 9173                                     | Lieutenant   | 1          | 120,252             |
| 9171                                     | Sergeant   | 1          | 114,828             |
| 9171                                     | Sergeant   | 3          | 111,474             |
| 9171                                     | Sergeant   | 4          | 107,988             |
| 9171                                     | Sergeant   | 4          | 104,628             |
| 9171                                     | Sergeant   | 4          | 101,442             |
| 9166                                     | Police Officer - Assigned as Supervising Latent Print Examiner | 1          | 104,502             |
| 9163                                     | Police Officer - Assigned as Latent Print Examiner             | 3          | 100,980             |
| 9163                                     | Police Officer - Assigned as Latent Print Examiner             | 4          | 98,052              |
| 9163                                     | Police Officer - Assigned as Latent Print Examiner             | 2          | 94,524              |
| 9163                                     | Police Officer - Assigned as Latent Print Examiner             | 4          | 68,616              |
| 9161                                     | Police Officer   | 1          | 96,060              |
| 9161                                     | Police Officer   | 3          | 93,354              |
| 9161                                     | Police Officer   | 1          | 90,024              |
| 9161                                     | Police Officer   | 1          | 87,006              |
| 9108                                     | Crimes Surveillance Specialist                                 | 12,380H    | 18.92H              |
| 4238                                     | Property Custodian   | 1          | 73,104              |
| 4238                                     | Property Custodian   | 1          | 40,020              |
| 0665                                     | Senior Data Entry Operator                                     | 1          | 66,612              |
| 0665                                     | Senior Data Entry Operator                                     | 1          | 57,924              |
| 0438                                     | Timekeeper - CPD   | 1          | 80,232              |
| 0430                                     | Clerk III  | 1          | 60,744              |
| 0309                                     | Coordinator of Special Projects                                | 1          | 64,704              |
|  | Schedule Salary Adjustments                                    |            | 47,301              |
| <b>Section Position Total</b>            |  | <b>194</b> | <b>\$18,087,029</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2016 - Bureau of Detectives  
Positions and Salaries - Continued**

| <b>Position</b>                                     |   | <b>No</b> | <b>Rate</b>        |
|---|---|-----------|--------------------|
| <b>3281 - Central Investigations Division</b>       |   |           |                    |
| <b>4281 - Central Investigations Division</b>       |   |           |                    |
| 9752  | Commander                                       | 1         | \$162,684          |
| 9171  | Sergeant  | 1         | 101,442            |
| 9161  | Police Officer                                  | 1         | 96,060             |
| 9161  | Police Officer                                  | 2         | 93,354             |
| 9161  | Police Officer                                  | 1         | 48,078             |
| 0438  | Timekeeper - CPD                                | 1         | 80,232             |
| Schedule Salary Adjustments                         |   |           | 564                |
| <b>Subsection Position Total</b>                    |   |           | <b>7</b>           |
|   |   |           | <b>\$675,768</b>   |
| <b>4282 - Arson Unit</b>                            |   |           |                    |
| 9173  | Lieutenant                                      | 1         | \$123,894          |
| 9171  | Sergeant  | 3         | 111,474            |
| 9171  | Sergeant  | 1         | 107,988            |
| 9171  | Sergeant  | 1         | 101,442            |
| 9165  | Police Officer - Assigned as Detective          | 9         | 103,932            |
| 9165  | Police Officer - Assigned as Detective          | 3         | 100,980            |
| 9165  | Police Officer - Assigned as Detective          | 3         | 97,440             |
| 9165  | Police Officer - Assigned as Detective          | 5         | 70,980             |
| 0832  | Personal Computer Operator II                   | 1         | 66,612             |
| Schedule Salary Adjustments                         |   |           | 4,024              |
| <b>Subsection Position Total</b>                    |   |           | <b>27</b>          |
|   |   |           | <b>\$2,623,930</b> |
| <b>4283 - Major Accident Investigations Section</b> |   |           |                    |
| 9173  | Lieutenant                                      | 1         | \$127,692          |
| 9171  | Sergeant  | 1         | 111,474            |
| 9171  | Sergeant  | 1         | 107,988            |
| 9171  | Sergeant  | 1         | 101,442            |
| 9161  | Police Officer                                  | 2         | 96,060             |
| 9161  | Police Officer                                  | 1         | 93,354             |
| 9161  | Police Officer                                  | 4         | 48,078             |
| 9151  | Police Officer - Assigned as Traffic Specialist | 5         | 100,980            |
| 9151  | Police Officer - Assigned as Traffic Specialist | 5         | 98,052             |
| 9151  | Police Officer - Assigned as Traffic Specialist | 7         | 94,524             |
| 9151  | Police Officer - Assigned as Traffic Specialist | 2         | 91,338             |
| 9151  | Police Officer - Assigned as Traffic Specialist | 3         | 88,296             |
| 9151  | Police Officer - Assigned as Traffic Specialist | 2         | 68,616             |
| 0665  | Senior Data Entry Operator                      | 1         | 66,612             |
| 0665  | Senior Data Entry Operator                      | 1         | 63,600             |
| 0430  | Clerk III                                       | 1         | 60,744             |
| Schedule Salary Adjustments                         |   |           | 6,568              |
| <b>Subsection Position Total</b>                    |   |           | <b>38</b>          |
| <b>Section Position Total</b>                       |   |           | <b>72</b>          |
|   |   |           | <b>\$3,365,530</b> |
|   |   |           | <b>\$6,665,228</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2016 - Bureau of Detectives  
Positions and Salaries - Continued**

| <b>Position</b>  |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3282 - Youth Investigations Division</b>            |  |           |                    |
| <b>4284 - Juvenile Intervention and Support Center</b> |  |           |                    |
|  |  |           |                    |
| 9173   | Lieutenant                             | 1         | \$120,252          |
| 9171   | Sergeant                               | 2         | 111,474            |
| 9171   | Sergeant                               | 3         | 107,988            |
| 9171   | Sergeant                               | 1         | 101,442            |
| 9165   | Police Officer - Assigned as Detective | 7         | 103,932            |
| 9165   | Police Officer - Assigned as Detective | 9         | 100,980            |
| 9165   | Police Officer - Assigned as Detective | 3         | 97,440             |
| 9165   | Police Officer - Assigned as Detective | 3         | 70,980             |
| 9161   | Police Officer                         | 3         | 96,060             |
| 9161   | Police Officer                         | 1         | 93,354             |
| 9161   | Police Officer                         | 5         | 90,024             |
| 9161   | Police Officer                         | 1         | 87,006             |
| 9161   | Police Officer                         | 5         | 48,078             |
| 9122   | Detention Aide                         | 1         | 77,520             |
| 9122   | Detention Aide                         | 1         | 73,992             |
| 9122   | Detention Aide                         | 1         | 61,464             |
| 9122   | Detention Aide                         | 1         | 58,644             |
| 9122   | Detention Aide                         | 2         | 50,412             |
| Schedule Salary Adjustments                            |  |           | 17,390             |
| <b>Subsection Position Total</b>                       |  |           | <b>\$4,459,094</b> |
| <b>4285 - Special Investigations Unit</b>              |  |           |                    |
|  |  |           |                    |
| 9173   | Lieutenant                             | 1         | \$127,692          |
| 9171   | Sergeant                               | 1         | 111,474            |
| 9171   | Sergeant                               | 1         | 104,628            |
| 9165   | Police Officer - Assigned as Detective | 3         | 103,932            |
| 9165   | Police Officer - Assigned as Detective | 6         | 100,980            |
| 9165   | Police Officer - Assigned as Detective | 7         | 97,440             |
| 9165   | Police Officer - Assigned as Detective | 8         | 94,122             |
| 9165   | Police Officer - Assigned as Detective | 5         | 91,080             |
| 9165   | Police Officer - Assigned as Detective | 1         | 70,980             |
| 9161   | Police Officer                         | 1         | 87,006             |
| 9161   | Police Officer                         | 1         | 48,078             |
| Schedule Salary Adjustments                            |  |           | 4,662              |
| <b>Subsection Position Total</b>                       |  |           | <b>\$3,362,652</b> |
| <b>4286 - Criminal Registration Unit</b>               |  |           |                    |
|  |  |           |                    |
| 9171   | Sergeant                               | 1         | \$101,442          |
| 9165   | Police Officer - Assigned as Detective | 1         | 103,932            |
| 9165   | Police Officer - Assigned as Detective | 2         | 100,980            |
| 9165   | Police Officer - Assigned as Detective | 2         | 97,440             |
| 9165   | Police Officer - Assigned as Detective | 3         | 70,980             |
| 9161   | Police Officer                         | 3         | 96,060             |
| 9161   | Police Officer                         | 2         | 48,078             |
| Schedule Salary Adjustments                            |  |           | 295                |
| <b>Subsection Position Total</b>                       |  |           | <b>\$1,199,785</b> |
| <b>Section Position Total</b>                          |  |           | <b>\$9,021,531</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2016 - Bureau of Detectives  
Positions and Salaries - Continued**

| <b>Position</b>                               |  | <b>No</b> | <b>Rate</b>          |
|---|--|-----------|----------------------|
| <b>3287 - Central Investigations Division</b> |  |           |                      |
| <b>4287 - Financial Crimes Unit</b>           |  |           |                      |
| 9171  | Sergeant                               | 1         | \$111,474            |
| 9171  | Sergeant                               | 2         | 101,442              |
| 9165  | Police Officer - Assigned as Detective | 6         | 103,932              |
| 9165  | Police Officer - Assigned as Detective | 10        | 100,980              |
| 9165  | Police Officer - Assigned as Detective | 10        | 97,440               |
| 9161  | Police Officer                         | 1         | 87,006               |
| Schedule Salary Adjustments                   |  |           | 4,894                |
| <b>Subsection Position Total</b>              |  |           | <b>\$3,014,050</b>   |
| <b>4288 - Task Forces</b>                     |  |           |                      |
| 9171  | Sergeant                               | 4         | \$111,474            |
| 9171  | Sergeant                               | 2         | 107,988              |
| 9171  | Sergeant                               | 1         | 104,628              |
| 9165  | Police Officer - Assigned as Detective | 8         | 103,932              |
| 9165  | Police Officer - Assigned as Detective | 6         | 100,980              |
| 9165  | Police Officer - Assigned as Detective | 5         | 97,440               |
| 9165  | Police Officer - Assigned as Detective | 7         | 70,980               |
| 9161  | Police Officer                         | 1         | 96,060               |
| 9161  | Police Officer                         | 3         | 90,024               |
| 9161  | Police Officer                         | 3         | 87,006               |
| 9161  | Police Officer                         | 46        | 48,078               |
| Schedule Salary Adjustments                   |  |           | 6,143                |
| <b>Subsection Position Total</b>              |  |           | <b>\$6,032,777</b>   |
| <b>4289 - Gun Violence / Shooting Team</b>    |  |           |                      |
| 9173  | Lieutenant                             | 1         | \$127,692            |
| 9171  | Sergeant                               | 2         | 111,474              |
| 9171  | Sergeant                               | 1         | 107,988              |
| 9165  | Police Officer - Assigned as Detective | 9         | 103,932              |
| 9165  | Police Officer - Assigned as Detective | 8         | 100,980              |
| 9165  | Police Officer - Assigned as Detective | 6         | 97,440               |
| 9165  | Police Officer - Assigned as Detective | 3         | 70,980               |
| Schedule Salary Adjustments                   |  |           | 2,829                |
| <b>Subsection Position Total</b>              |  |           | <b>\$3,002,265</b>   |
| <b>Section Position Total</b>                 |  |           | <b>\$12,049,092</b>  |
| <b>Position Total</b>                         |  |           | <b>\$156,040,223</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2018 - BUREAU OF ORGANIZED CRIME**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                         | <b>No</b>  | <b>Rate</b>         |
|---|------------|---------------------|
| <b>3296 - Bureau of Organized Crime</b> |            |                     |
| 9796 Deputy Chief                       | 1          | \$170,112           |
| 9785 Chief                              | 1          | 185,364             |
| 9173 Lieutenant                         | 1          | 127,692             |
| 9171 Sergeant                           | 1          | 101,442             |
| 9161 Police Officer                     | 4          | 93,354              |
| 9161 Police Officer                     | 1          | 90,024              |
| 9161 Police Officer                     | 1          | 87,006              |
| 9117 Criminal Intelligence Analyst      | 1          | 75,408              |
| 0839 Supervisor of Data Entry Operators | 1          | 43,920              |
| 0665 Senior Data Entry Operator         | 2          | 66,612              |
| 0665 Senior Data Entry Operator         | 1          | 60,744              |
| 0665 Senior Data Entry Operator         | 1          | 50,388              |
| 0381 Director of Administration II      | 1          | 96,096              |
| 0103 Accountant III                     | 1          | 83,112              |
| Schedule Salary Adjustments             |            | 8,821               |
| <b>Section Position Total</b>           | <b>18</b>  | <b>\$1,686,769</b>  |
| <b>3300 - Narcotics Division</b>        |            |                     |
| 9752 Commander                          | 1          | \$162,684           |
| 9173 Lieutenant                         | 1          | 127,692             |
| 9173 Lieutenant                         | 1          | 123,894             |
| 9173 Lieutenant                         | 2          | 120,252             |
| 9171 Sergeant                           | 9          | 111,474             |
| 9171 Sergeant                           | 13         | 107,988             |
| 9171 Sergeant                           | 7          | 104,628             |
| 9171 Sergeant                           | 10         | 101,442             |
| 9161 Police Officer                     | 28         | 96,060              |
| 9161 Police Officer                     | 57         | 93,354              |
| 9161 Police Officer                     | 78         | 90,024              |
| 9161 Police Officer                     | 86         | 87,006              |
| 9161 Police Officer                     | 19         | 84,054              |
| 9161 Police Officer                     | 4          | 48,078              |
| 0665 Senior Data Entry Operator         | 1          | 66,612              |
| 0665 Senior Data Entry Operator         | 1          | 55,344              |
| 0438 Timekeeper - CPD                   | 1          | 80,232              |
| 0438 Timekeeper - CPD                   | 1          | 43,920              |
| 0431 Clerk IV                           | 1          | 40,020              |
| Schedule Salary Adjustments             |            | 64,423              |
| <b>Section Position Total</b>           | <b>321</b> | <b>\$29,463,835</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2018 - Bureau of Organized Crime  
Positions and Salaries - Continued**

| <b>Position</b>                           |  | <b>No</b>  | <b>Rate</b>         |
|---|--|------------|---------------------|
| <b>3303 - Gang Investigation</b>          |  |            |                     |
| <b>4311 - Intelligence Section</b>        |  |            |                     |
| 9173                                      | Lieutenant                             | 1          | \$123,894           |
| 9171                                      | Sergeant                               | 2          | 111,474             |
| 9171                                      | Sergeant                               | 1          | 104,628             |
| 9171                                      | Sergeant                               | 3          | 101,442             |
| 9165                                      | Police Officer - Assigned as Detective | 3          | 103,932             |
| 9165                                      | Police Officer - Assigned as Detective | 4          | 100,980             |
| 9165                                      | Police Officer - Assigned as Detective | 1          | 70,980              |
| 9161                                      | Police Officer                         | 5          | 96,060              |
| 9161                                      | Police Officer                         | 5          | 93,354              |
| 9161                                      | Police Officer                         | 12         | 90,024              |
| 9161                                      | Police Officer                         | 16         | 87,006              |
| 9161                                      | Police Officer                         | 1          | 84,054              |
| 9161                                      | Police Officer                         | 5          | 48,078              |
| Schedule Salary Adjustments               |  |            | 11,075              |
| <b>Subsection Position Total</b>          |  | <b>59</b>  | <b>\$5,297,465</b>  |
| <b>4326 - Gang Investigation Division</b> |  |            |                     |
| 9752                                      | Commander                              | 1          | \$162,684           |
| 9173                                      | Lieutenant                             | 3          | 127,692             |
| 9171                                      | Sergeant                               | 7          | 111,474             |
| 9171                                      | Sergeant                               | 16         | 107,988             |
| 9171                                      | Sergeant                               | 1          | 104,628             |
| 9171                                      | Sergeant                               | 1          | 101,442             |
| 9165                                      | Police Officer - Assigned as Detective | 1          | 103,932             |
| 9165                                      | Police Officer - Assigned as Detective | 3          | 100,980             |
| 9165                                      | Police Officer - Assigned as Detective | 4          | 97,440              |
| 9165                                      | Police Officer - Assigned as Detective | 1          | 94,122              |
| 9165                                      | Police Officer - Assigned as Detective | 7          | 70,980              |
| 9161                                      | Police Officer                         | 8          | 96,060              |
| 9161                                      | Police Officer                         | 38         | 93,354              |
| 9161                                      | Police Officer                         | 50         | 90,024              |
| 9161                                      | Police Officer                         | 42         | 87,006              |
| 9161                                      | Police Officer                         | 15         | 84,054              |
| 9161                                      | Police Officer                         | 14         | 48,078              |
| 9126                                      | Police Technician                      | 2          | 100,980             |
| 9126                                      | Police Technician                      | 3          | 98,052              |
| 9126                                      | Police Technician                      | 3          | 94,524              |
| 9126                                      | Police Technician                      | 1          | 91,338              |
| 9126                                      | Police Technician                      | 8          | 68,616              |
| 0665                                      | Senior Data Entry Operator             | 1          | 36,504              |
| 0430                                      | Clerk III                              | 1          | 55,344              |
| Schedule Salary Adjustments               |  |            | 33,356              |
| <b>Subsection Position Total</b>          |  | <b>231</b> | <b>\$20,598,014</b> |
| <b>Section Position Total</b>             |  | <b>290</b> | <b>\$25,895,479</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2018 - Bureau of Organized Crime  
Positions and Salaries - Continued**

| <b>Position</b>                                  |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>3306 - Vice and Asset Forfeiture Division</b> |  |            |                     |
| <b>4762 - Asset Forfeiture</b>                   |  |            |                     |
| 9173 Lieutenant                                  |  | 1          | \$127,692           |
| 9171 Sergeant                                    |  | 1          | 114,828             |
| 9171 Sergeant                                    |  | 1          | 111,474             |
| 9171 Sergeant                                    |  | 2          | 107,988             |
| 9161 Police Officer                              |  | 4          | 96,060              |
| 9161 Police Officer                              |  | 9          | 93,354              |
| 9161 Police Officer                              |  | 9          | 90,024              |
| 9161 Police Officer                              |  | 5          | 87,006              |
| 9161 Police Officer                              |  | 4          | 48,078              |
| 0102 Accountant II                               |  | 1          | 75,360              |
| 0102 Accountant II                               |  | 1          | 57,120              |
| 0101 Accountant I                                |  | 1          | 79,836              |
| Schedule Salary Adjustments                      |  |            | 9,928               |
| <b>Subsection Position Total</b>                 |  | <b>39</b>  | <b>\$3,454,198</b>  |
| <b>4763 - Vice Licensing</b>                     |  |            |                     |
| 9752 Commander                                   |  | 1          | \$162,684           |
| 9173 Lieutenant                                  |  | 1          | 130,914             |
| 9173 Lieutenant                                  |  | 1          | 120,252             |
| 9171 Sergeant                                    |  | 1          | 111,474             |
| 9171 Sergeant                                    |  | 4          | 107,988             |
| 9171 Sergeant                                    |  | 2          | 104,628             |
| 9161 Police Officer                              |  | 5          | 96,060              |
| 9161 Police Officer                              |  | 14         | 93,354              |
| 9161 Police Officer                              |  | 9          | 90,024              |
| 9161 Police Officer                              |  | 11         | 87,006              |
| 9161 Police Officer                              |  | 4          | 84,054              |
| 9161 Police Officer                              |  | 5          | 48,078              |
| 4096 Program Aide                                |  | 2,704H     | 12.00H              |
| 0665 Senior Data Entry Operator                  |  | 1          | 66,612              |
| Schedule Salary Adjustments                      |  |            | 4,870               |
| <b>Subsection Position Total</b>                 |  | <b>59</b>  | <b>\$5,401,606</b>  |
| <b>Section Position Total</b>                    |  | <b>98</b>  | <b>\$8,855,804</b>  |
| <b>Position Total</b>                            |  | <b>727</b> | <b>\$65,901,887</b> |

**0100 - Corporate Fund**  
**057 - Chicago Police Department - Continued**  
**2035 - BUREAU OF TECHNICAL SERVICES**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                       |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3310 - Technical Services - Administration</b>     |  |           |                    |
| 9785 Chief  |  | 1         | \$185,364          |
| 9161 Police Officer                                   |  | 1         | 96,060             |
| 4548 Manager of Buildings Services                    |  | 1         | 64,704             |
| 4546 Director of Facilities Management                |  | 1         | 114,528            |
| Schedule Salary Adjustments                           |  |           | 1,548              |
| <b>Section Position Total</b>                         |  | <b>4</b>  | <b>\$462,204</b>   |
| <b>3312 - Information Services Division</b>           |  |           |                    |
| 9171 Sergeant   |  | 1         | \$107,988          |
| 9161 Police Officer                                   |  | 1         | 93,354             |
| 9161 Police Officer                                   |  | 1         | 87,006             |
| 9161 Police Officer                                   |  | 1         | 48,078             |
| 0659 Principal Data Base Analyst                      |  | 1         | 96,696             |
| 0620 GIS Analyst                                      |  | 1         | 52,848             |
| 0601 Director of Information Systems                  |  | 1         | 129,072            |
| 0310 Project Manager                                  |  | 4         | 85,836             |
| <b>Section Position Total</b>                         |  | <b>11</b> | <b>\$958,386</b>   |
| <b>3314 - Evidence and Recovered Property Section</b> |  |           |                    |
| 9173 Lieutenant                                       |  | 1         | \$127,692          |
| 9171 Sergeant   |  | 2         | 111,474            |
| 9171 Sergeant   |  | 1         | 107,988            |
| 9171 Sergeant   |  | 1         | 104,628            |
| 9161 Police Officer                                   |  | 3         | 93,354             |
| 9161 Police Officer                                   |  | 6         | 90,024             |
| 9161 Police Officer                                   |  | 2         | 87,006             |
| 4239 Supervising Property Custodian                   |  | 1         | 80,232             |
| 4239 Supervising Property Custodian                   |  | 4         | 43,920             |
| 4238 Property Custodian                               |  | 5         | 73,104             |
| 4238 Property Custodian                               |  | 1         | 69,828             |
| 4238 Property Custodian                               |  | 1         | 66,612             |
| 4238 Property Custodian                               |  | 2         | 63,600             |
| 4238 Property Custodian                               |  | 1         | 60,744             |
| 4238 Property Custodian                               |  | 1         | 57,924             |
| 4238 Property Custodian                               |  | 3         | 43,428             |
| 4238 Property Custodian                               |  | 7         | 42,120             |
| 4238 Property Custodian                               |  | 2         | 40,020             |
| 0430 Clerk III  |  | 1         | 60,744             |
| 0302 Administrative Assistant II                      |  | 1         | 73,104             |
| 0190 Accounting Technician II                         |  | 2         | 43,920             |
| Schedule Salary Adjustments                           |  |           | 13,470             |
| <b>Section Position Total</b>                         |  | <b>48</b> | <b>\$3,301,536</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2035 - Bureau of Technical Services  
Positions and Salaries - Continued**

| <b>Position</b>                             |                              | <b>No</b> | <b>Rate</b>        |
|---|------------------------------|-----------|--------------------|
| <b>3316 - Services / Records / Response</b> |                              |           |                    |
| <b>4270 - Field Services Section</b>        |                              |           |                    |
| 9228  | Fingerprint Technician IV    | 1         | \$105,948          |
| 9228  | Fingerprint Technician IV    | 1         | 63,660             |
| 9225  | Fingerprint Technician III   | 2         | 96,564             |
| 9225  | Fingerprint Technician III   | 1         | 92,136             |
| 9225  | Fingerprint Technician III   | 1         | 69,084             |
| 9225  | Fingerprint Technician III   | 2         | 52,848             |
| 9224  | Fingerprint Technician II    | 2         | 80,232             |
| 9224  | Fingerprint Technician II    | 1         | 76,584             |
| 9224  | Fingerprint Technician II    | 2         | 73,104             |
| 9224  | Fingerprint Technician II    | 5         | 69,828             |
| 9224  | Fingerprint Technician II    | 3         | 66,612             |
| 9224  | Fingerprint Technician II    | 2         | 43,920             |
| 9214  | Fingerprint Technician I     | 1         | 66,612             |
| 9197  | Warrant and Extradition Aide | 1         | 96,564             |
| 9197  | Warrant and Extradition Aide | 2         | 92,136             |
| 9197  | Warrant and Extradition Aide | 1         | 88,044             |
| 9197  | Warrant and Extradition Aide | 2         | 73,104             |
| 9197  | Warrant and Extradition Aide | 1         | 69,084             |
| 9197  | Warrant and Extradition Aide | 1         | 65,940             |
| 9197  | Warrant and Extradition Aide | 13        | 52,848             |
| 9171  | Sergeant                     | 3         | 111,474            |
| 9171  | Sergeant                     | 2         | 107,988            |
| 9171  | Sergeant                     | 1         | 104,628            |
| 9171  | Sergeant                     | 2         | 101,442            |
| 9003  | Criminal History Analyst     | 4         | 105,948            |
| 9003  | Criminal History Analyst     | 1         | 101,232            |
| 9003  | Criminal History Analyst     | 1         | 96,564             |
| 9003  | Criminal History Analyst     | 4         | 58,032             |
| 1730  | Program Analyst              | 1         | 105,948            |
| 0665  | Senior Data Entry Operator   | 9         | 66,612             |
| 0665  | Senior Data Entry Operator   | 3         | 63,600             |
| 0665  | Senior Data Entry Operator   | 2         | 60,744             |
| 0665  | Senior Data Entry Operator   | 1         | 57,924             |
| 0665  | Senior Data Entry Operator   | 1         | 36,504             |
| 0664  | Data Entry Operator          | 1         | 48,132             |
| 0431  | Clerk IV                     | 1         | 66,612             |
| 0431  | Clerk IV                     | 1         | 40,020             |
| 0430  | Clerk III                    | 3         | 60,744             |
| 0430  | Clerk III                    | 2         | 57,924             |
| 0430  | Clerk III                    | 1         | 50,388             |
| 0430  | Clerk III                    | 1         | 45,972             |
| 0394  | Administrative Manager       | 3         | 70,272             |
|   | Schedule Salary Adjustments  |           | 38,815             |
| <b>Subsection Position Total</b>            |                              | <b>93</b> | <b>\$6,676,105</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2035 - Bureau of Technical Services  
Positions and Salaries - Continued**

**3316 - Services / Records / Response - Continued**

| <b>Position</b>                          |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>4271 - Records Inquiry Section</b>    |  |            |                     |
| 9221                                     | Director of Police Records             | 1          | \$121,188           |
| 9196                                     | Subpoena Officer                       | 1          | 105,948             |
| 9196                                     | Subpoena Officer                       | 6          | 58,032              |
| 9171                                     | Sergeant                               | 1          | 107,988             |
| 9008                                     | Assistant Supervisor of Police Records | 1          | 53,736              |
| 4238                                     | Property Custodian                     | 4          | 40,020              |
| 0841                                     | Manager of Data Entry Operators        | 1          | 48,960              |
| 0839                                     | Supervisor of Data Entry Operators     | 2          | 43,920              |
| 0665                                     | Senior Data Entry Operator             | 14         | 66,612              |
| 0665                                     | Senior Data Entry Operator             | 3          | 63,600              |
| 0665                                     | Senior Data Entry Operator             | 4          | 60,744              |
| 0665                                     | Senior Data Entry Operator             | 1          | 57,924              |
| 0665                                     | Senior Data Entry Operator             | 7          | 36,504              |
| 0664                                     | Data Entry Operator                    | 7          | 48,132              |
| 0431                                     | Clerk IV                               | 1          | 73,104              |
| 0431                                     | Clerk IV                               | 2          | 40,020              |
| 0394                                     | Administrative Manager                 | 1          | 70,272              |
| 0235                                     | Payment Services Representative        | 1          | 52,284              |
| Schedule Salary Adjustments              |  |            | 10,637              |
| <b>Subsection Position Total</b>         |  | <b>58</b>  | <b>\$3,336,989</b>  |
| <b>4273 - Alternate Response Section</b> |  |            |                     |
| 9173                                     | Lieutenant                             | 1          | \$127,692           |
| 9171                                     | Sergeant                               | 2          | 104,628             |
| 9171                                     | Sergeant                               | 1          | 101,442             |
| 9161                                     | Police Officer                         | 3          | 93,354              |
| 9161                                     | Police Officer                         | 1          | 90,024              |
| Schedule Salary Adjustments              |  |            | 280                 |
| <b>Subsection Position Total</b>         |  | <b>8</b>   | <b>\$808,756</b>    |
| <b>Section Position Total</b>            |  | <b>159</b> | <b>\$10,821,850</b> |

**0100 - Corporate Fund  
057 - Chicago Police Department  
2035 - Bureau of Technical Services  
Positions and Salaries - Continued**

| <b>Position</b>                        |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>3318 - General Support Division</b> |  |            |                     |
| 9173 Lieutenant                        |  | 1          | \$120,252           |
| 9171 Sergeant                          |  | 2          | 101,442             |
| 9161 Police Officer                    |  | 3          | 96,060              |
| 9161 Police Officer                    |  | 4          | 90,024              |
| 9161 Police Officer                    |  | 2          | 48,078              |
| 4238 Property Custodian                |  | 4          | 73,104              |
| 4238 Property Custodian                |  | 1          | 69,828              |
| 4238 Property Custodian                |  | 1          | 66,612              |
| 4238 Property Custodian                |  | 1          | 63,600              |
| 4238 Property Custodian                |  | 1          | 57,924              |
| 4238 Property Custodian                |  | 2          | 43,428              |
| 4238 Property Custodian                |  | 5          | 40,020              |
| 1850 Supervisor of Inventory Control I |  | 1          | 69,828              |
| 0665 Senior Data Entry Operator        |  | 1          | 66,612              |
| Schedule Salary Adjustments            |  |            | 9,226               |
| <b>Section Position Total</b>          |  | <b>29</b>  | <b>\$2,050,570</b>  |
| <b>Position Total</b>                  |  | <b>251</b> | <b>\$17,594,546</b> |

|  |               |                        |
|--|---------------|------------------------|
| <b>Organization Position Total</b>     | <b>14,518</b> | <b>\$1,256,407,920</b> |
| <b>Turnover</b>                        |               | (46,435,108)           |
| <b>Organization Position Net Total</b> | <b>14,518</b> | <b>\$1,209,972,812</b> |

|                                      |               |                        |
|--------------------------------------|---------------|------------------------|
| <b>Department Position Total</b>     | <b>14,518</b> | <b>\$1,256,407,920</b> |
| <b>Turnover</b>                      |               | (46,435,108)           |
| <b>Department Position Net Total</b> | <b>14,518</b> | <b>\$1,209,972,812</b> |

**0100 - Corporate Fund****058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

The Office of Emergency Management and Communications ("OEMC") manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

| <b>Appropriations</b>  | <b>Amount</b>       |
|--|---------------------|
| <b>0000 Personnel Services</b>   |                     |
| 0005 Salaries and Wages - on Payroll   | \$23,292,589        |
| 0011 Contract Wage Increment - Salary  | 535,155             |
| 0015 Schedule Salary Adjustments   | 68,874              |
| 0020 Overtime  | 100,000             |
| 0025 Crossing Guards - Vacation Payout   | 1,100,000           |
| 0039 For the Employment of Students as Trainees  | 21,000              |
| 0091 Uniform Allowance   | 492,250             |
| <b>0000 Personnel Services - Total*</b>  | <b>\$25,609,868</b> |
| <b>0100 Contractual Services</b>   |                     |
| 0130 Postage   | \$12,000            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                      | 6,800               |
| 0152 Advertising   | 900                 |
| 0153 Promotions  | 550                 |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 81,600              |
| 0157 Rental of Equipment and Services  | 54,324              |
| 0162 Repair/Maintenance of Equipment   | 91,150              |
| 0166 Dues, Subscriptions and Memberships   | 1,087               |
| 0178 Freight and Express Charges   | 215                 |
| 0181 Mobile Communication Services   | 459,584             |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail   | 44,280              |
| <b>0100 Contractual Services - Total*</b>  | <b>\$752,490</b>    |
| <b>0200 Travel</b>   |                     |
| 0229 Transportation and Expense Allowance  | \$85,000            |
| 0245 Reimbursement to Travelers  | 4,151               |
| 0270 Local Transportation  | 800                 |
| <b>0200 Travel - Total*</b>  | <b>\$89,951</b>     |
| <b>0300 Commodities and Materials</b>  |                     |
| 0319 Clothing  | \$87,400            |
| 0340 Material and Supplies   | 17,365              |
| 0348 Books and Related Material  | 240                 |
| 0350 Stationery and Office Supplies  | 21,900              |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$126,905</b>    |
| <b>0400 Equipment</b>  |                     |
| 0423 Communication Devices   | 4,500               |
| <b>0400 Equipment - Total*</b>   | <b>\$4,500</b>      |
| <b>Appropriation Total*</b>  | <b>\$26,583,714</b> |

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3005 - Office of the Executive Director</b> |  |           |                    |
| <b>4005 - Executive Administration</b>         |  |           |                    |
| 9958   | Executive Director - Emergency Management and Communications | 1         | \$172,824          |
| 9812   | First Deputy Director  | 1         | 159,060            |
| 9684   | Deputy Director  | 1         | 119,148            |
| 1430   | Policy Analyst   | 1         | 62,688             |
| 0802   | Executive Administrative Assistant II                        | 1         | 64,704             |
| Schedule Salary Adjustments                    |  |           | 2,500              |
| <b>Subsection Position Total</b>               |  |           | <b>5</b>           |
| <b>Section Position Total</b>                  |  |           | <b>5</b>           |
| <b>3020 - Administrative Services</b>          |  |           |                    |
| <b>4011 - General Counsel</b>                  |  |           |                    |
| 9684   | Deputy Director  | 1         | \$125,244          |
| 1331   | Labor Relations Supervisor                                   | 1         | 75,408             |
| 1303   | Administrative Services Officer I - Excluded                 | 1         | 70,608             |
| Schedule Salary Adjustments                    |  |           | 2,336              |
| <b>Subsection Position Total</b>               |  |           | <b>3</b>           |
| <b>Section Position Total</b>                  |  |           | <b>\$273,596</b>   |
| <b>4016 - Media Affairs</b>                    |  |           |                    |
| 9715   | Director of News Affairs                                     | 1         | \$119,148          |
| 8602   | Police Communications Operator II                            | 2         | 85,056             |
| 0790   | Public Relations Coordinator                                 | 1         | 105,420            |
| <b>Subsection Position Total</b>               |  |           | <b>4</b>           |
| <b>4060 - Finance Division</b>                 |  |           |                    |
| 9684   | Deputy Director  | 1         | \$131,664          |
| 0310   | Project Manager  | 1         | 99,624             |
| 0308   | Staff Assistant  | 1         | 84,024             |
| 0303   | Administrative Assistant III                                 | 1         | 48,168             |
| 0118   | Director of Finance  | 1         | 99,624             |
| 0117   | Assistant Director of Finance                                | 1         | 76,968             |
| <b>Subsection Position Total</b>               |  |           | <b>6</b>           |
| <b>Section Position Total</b>                  |  |           | <b>\$540,072</b>   |
| <b>4070 - Personnel Division</b>               |  |           |                    |
| 1302   | Administrative Services Officer II                           | 1         | \$111,024          |
| 1302   | Administrative Services Officer II                           | 1         | 83,172             |
| 1301   | Administrative Services Officer I                            | 1         | 88,044             |
| 1301   | Administrative Services Officer I                            | 1         | 52,848             |
| 0361   | Director of Personnel Policies and Utilization               | 1         | 100,668            |
| Schedule Salary Adjustments                    |  |           | 4,365              |
| <b>Subsection Position Total</b>               |  |           | <b>5</b>           |
| <b>Section Position Total</b>                  |  |           | <b>\$440,121</b>   |
| <b>4075 - Payroll Division</b>                 |  |           |                    |
| 0450   | Clerk IV (Timekeeper)  | 1         | \$63,600           |
| 0450   | Clerk IV (Timekeeper)  | 1         | 43,920             |
| 0121   | Payroll Administrator  | 1         | 139,944            |
| Schedule Salary Adjustments                    |  |           | 2,057              |
| <b>Subsection Position Total</b>               |  |           | <b>3</b>           |
| <b>Section Position Total</b>                  |  |           | <b>\$249,521</b>   |
|  |  |           | <b>\$1,897,990</b> |

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

| <b>Position</b>  |                                     | <b>No</b> | <b>Rate</b>        |
|--|-------------------------------------|-----------|--------------------|
| <b><u>3045 - Non-Emergency Services</u></b>            |                                     |           |                    |
| <b><u>4135 - Operations Non-Emergency Services</u></b> |                                     |           |                    |
| 8617   | Director of 3-1-1 City Services     | 1         | \$148,368          |
| 8616   | Communications Operators II - 3-1-1 | 2         | 69,828             |
| 8616   | Communications Operators II - 3-1-1 | 2         | 66,612             |
| 8616   | Communications Operators II - 3-1-1 | 1         | 63,600             |
| 8616   | Communications Operators II - 3-1-1 | 2         | 43,920             |
| 8615   | Communications Operator I - 3-1-1   | 5         | 73,104             |
| 8615   | Communications Operator I - 3-1-1   | 1         | 69,828             |
| 8615   | Communications Operator I - 3-1-1   | 3         | 66,612             |
| 8615   | Communications Operator I - 3-1-1   | 5         | 63,600             |
| 8615   | Communications Operator I - 3-1-1   | 5         | 60,744             |
| 8615   | Communications Operator I - 3-1-1   | 3         | 57,924             |
| 8615   | Communications Operator I - 3-1-1   | 1         | 42,120             |
| 8615   | Communications Operator I - 3-1-1   | 13        | 40,020             |
| 8615   | Communications Operator I - 3-1-1   | 12M       | 3,302M             |
| 8614   | Supervisor of 3-1-1 Operations      | 2         | 105,948            |
| 8614   | Supervisor of 3-1-1 Operations      | 1         | 96,564             |
| 8614   | Supervisor of 3-1-1 Operations      | 1         | 92,136             |
| 8614   | Supervisor of 3-1-1 Operations      | 1         | 88,044             |
| 8614   | Supervisor of 3-1-1 Operations      | 1         | 75,816             |
| 8614   | Supervisor of 3-1-1 Operations      | 1         | 72,372             |
| 8614   | Supervisor of 3-1-1 Operations      | 1         | 58,032             |
| 8612   | Manager of 3-1-1 Operations         | 2         | 121,188            |
| 8612   | Manager of 3-1-1 Operations         | 1         | 82,788             |
| 0322   | Special Assistant                   | 1         | 101,628            |
| 0310   | Project Manager                     | 1         | 97,668             |
| 0309   | Coordinator of Special Projects     | 1         | 91,752             |
| Schedule Salary Adjustments                            |                                     |           | 25,939             |
| <b>Subsection Position Total</b>                       |                                     | <b>58</b> | <b>\$3,942,379</b> |
| <b>Section Position Total</b>                          |                                     | <b>58</b> | <b>\$3,942,379</b> |

**0100 - Corporate Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

| <b>Position</b>                            |  | <b>No</b>    | <b>Rate</b>         |
|--|--|--------------|---------------------|
| <b>3050 - City Operations</b>              |  |              |                     |
| <b>4145 - Traffic Management Authority</b> |  |              |                     |
|  |  |              |                     |
| 9684                                       | Deputy Director                                    | 1            | \$127,776           |
| 9105                                       | Supervising Traffic Control Aide                   | 2            | 77,520              |
| 9105                                       | Supervising Traffic Control Aide                   | 1            | 64,392              |
| 9105                                       | Supervising Traffic Control Aide                   | 3            | 43,800              |
| 9104                                       | Traffic Control Aide - Hourly                      | 150,000H     | 19.86H              |
| 6291                                       | General Superintendent of Special Traffic Services | 1            | 110,052             |
| 6290                                       | Superintendent of Special Traffic Service          | 1            | 96,096              |
| 6290                                       | Superintendent of Special Traffic Service          | 1            | 87,564              |
| 6290                                       | Superintendent of Special Traffic Service          | 1            | 83,628              |
| 6144                                       | Engineering Technician V                           | 1            | 105,948             |
| 0802                                       | Executive Administrative Assistant II              | 1            | 64,704              |
| 0431                                       | Clerk IV   | 1            | 40,020              |
| 0381                                       | Director of Administration II                      | 1            | 72,024              |
| 0308                                       | Staff Assistant                                    | 1            | 80,232              |
| 0303                                       | Administrative Assistant III                       | 1            | 80,232              |
| 0103                                       | Accountant III                                     | 1            | 96,360              |
| Schedule Salary Adjustments                |  |              | 6,657               |
| <b>Subsection Position Total</b>           |  | <b>18</b>    | <b>\$4,381,125</b>  |
| <b>4146 - Crossing Guards</b>              |  |              |                     |
|  |  |              |                     |
| 9111                                       | Crossing Guard                                     | 112          | \$22.36H            |
| 9111                                       | Crossing Guard                                     | 30           | 21.30H              |
| 9111                                       | Crossing Guard                                     | 79           | 20.31H              |
| 9111                                       | Crossing Guard                                     | 105          | 19.38H              |
| 9111                                       | Crossing Guard                                     | 90           | 18.52H              |
| 9111                                       | Crossing Guard                                     | 27           | 17.68H              |
| 9111                                       | Crossing Guard                                     | 1            | 16.88H              |
| 9111                                       | Crossing Guard                                     | 1            | 15.38H              |
| 9111                                       | Crossing Guard                                     | 13           | 13.40H              |
| 9109                                       | Crossing Guard - Per CBA                           | 48           | 18.22H              |
| 9109                                       | Crossing Guard - Per CBA                           | 14           | 17.42H              |
| 9109                                       | Crossing Guard - Per CBA                           | 2            | 16.65H              |
| 9109                                       | Crossing Guard - Per CBA                           | 31           | 15.94H              |
| 9109                                       | Crossing Guard - Per CBA                           | 144          | 15.22H              |
| 9109                                       | Crossing Guard - Per CBA                           | 84           | 14.54H              |
| 9109                                       | Crossing Guard - Per CBA                           | 115          | 13.94H              |
| 9105                                       | Supervising Traffic Control Aide                   | 1            | 61,464              |
| 9105                                       | Supervising Traffic Control Aide                   | 2            | 58,644              |
| 9105                                       | Supervising Traffic Control Aide                   | 7            | 50,412              |
| 9105                                       | Supervising Traffic Control Aide                   | 2            | 48,072              |
| 9105                                       | Supervising Traffic Control Aide                   | 6            | 45,924              |
| 9021                                       | Crossing Guard Coordinator                         | 1            | 68,472              |
| 9021                                       | Crossing Guard Coordinator                         | 1            | 53,736              |
| Schedule Salary Adjustments                |  |              | 25,020              |
| <b>Subsection Position Total</b>           |  | <b>916</b>   | <b>\$13,370,924</b> |
| <b>Section Position Total</b>              |  | <b>934</b>   | <b>\$17,752,049</b> |
| <b>Position Total</b>                      |  | <b>1,018</b> | <b>\$24,173,342</b> |
| <b>Turnover</b>                            |  |              | <b>(811,879)</b>    |
| <b>Position Net Total</b>                  |  | <b>1,018</b> | <b>\$23,361,463</b> |

**0100 - Corporate Fund  
059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

The Chicago Fire Department ("CFD") is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

| <b>Appropriations</b>   | <b>Amount</b>        |
|---|----------------------|
| <b>0000 Personnel Services</b>  |                      |
| 0005 Salaries and Wages - on Payroll  | \$454,951,359        |
| 0011 Contract Wage Increment - Salary   | 25,810               |
| 0012 Contract Wage Increment - Prevailing Rate  | 2,346                |
| 0015 Schedule Salary Adjustments  | 3,547,956            |
| 0020 Overtime   | 30,000,000           |
| 0021 Sworn/Civilian Holiday Premium Pay   | 21,154,251           |
| 0022 Duty Availability  | 16,801,200           |
| 0024 Compensatory Time Payment  | 665,523              |
| 0028 Cooperative Education Program  | 4,525,318            |
| 0060 Specialty Pay  | 18,500,000           |
| 0061 Driver's Differential  | 3,950,000            |
| 0062 Required Certifications  | 50,000               |
| 0063 Fitness Benefit  | 900,000              |
| 0070 Tuition Reimbursement and Educational Programs                                   | 595,000              |
| 0088 Furlough/Supervisors Compensation Time Buy-Back                                  | 7,850,000            |
| 0091 Uniform Allowance  | 5,081,750            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$568,600,513</b> |
| <b>0100 Contractual Services</b>  |                      |
| 0130 Postage  | \$15,360             |
| 0138 For Professional Services for Information Technology Maintenance                 | 244,900              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 3,753,465            |
| 0149 For Software Maintenance and Licensing   | 16,000               |
| 0157 Rental of Equipment and Services   | 91,850               |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 45,000               |
| 0160 Repair or Maintenance of Property  | 12,000               |
| 0162 Repair/Maintenance of Equipment  | 575,910              |
| 0166 Dues, Subscriptions and Memberships  | 7,685                |
| 0169 Technical Meeting Costs  | 12,015               |
| 0181 Mobile Communication Services  | 355,556              |
| 0186 Pagers   | 400                  |
| 0189 Telephone - Non-Centrex Billings   | 148,800              |
| 0190 Telephone - Non-Centrex Billings   | 92,000               |
| 0196 Data Circuits  | 161,000              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 7,000                |
| <b>0100 Contractual Services - Total*</b>   | <b>\$5,538,941</b>   |
| <b>0200 Travel</b>  |                      |
| 0229 Transportation and Expense Allowance   | \$28,000             |
| 0245 Reimbursement to Travelers   | 6,000                |
| 0270 Local Transportation   | 1,900                |
| <b>0200 Travel - Total*</b>   | <b>\$35,900</b>      |

**0100 - Corporate Fund**  
**059 - Chicago Fire Department - Continued**

| <b>Appropriations</b>   | <b>Amount</b>        |
|---|----------------------|
| <b>0300 Commodities and Materials</b>   |                      |
| 0318 Other Fuel   | \$3,500              |
| 0338 License Sticker, Tag and Plates  | 3,915                |
| 0340 Material and Supplies  | 1,246,884            |
| 0342 Drugs, Medicine and Chemical Materials   | 815,505              |
| 0345 Apparatus and Instruments  | 466,682              |
| 0348 Books and Related Material   | 6,435                |
| 0350 Stationery and Office Supplies   | 55,000               |
| 0360 Repair Parts and Material  | 256,000              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$2,853,921</b>   |
| <b>0400 Equipment</b>   |                      |
| 0422 Office Machines  | \$2,000              |
| 0424 Furniture and Furnishings  | 150,000              |
| <b>0400 Equipment - Total*</b>  | <b>\$152,000</b>     |
| <b>0900 Financial Purposes as Specified</b>   |                      |
| 0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel              | \$2,702,000          |
| 0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act | 6,000,000            |
| <b>0900 Financial Purposes as Specified - Total</b>   | <b>\$8,702,000</b>   |
| <b>9000 Purposes as Specified</b>   |                      |
| 9067 For Physical Exams   | 584,675              |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$584,675</b>     |
| <b>9400 Internal Transfers and Reimbursements</b>   |                      |
| 9438 For Services Provided by the Department of Fleet and Facilities Management   | 74,750               |
| <b>9400 Internal Transfers and Reimbursements - Total</b>   | <b>\$74,750</b>      |
| <b>Appropriation Total*</b>   | <b>\$586,542,700</b> |

**Positions and Salaries**

| <b>Position</b>                           | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3100 - Departmental Administration</b> |           |                    |
| <b>4100 - Office of Fire Commissioner</b> |           |                    |
|   |           |                    |
| 9959 Fire Commissioner                    | 1         | \$217,728          |
| 9613 Chief Administrative Officer         | 1         | 145,800            |
| 8780 Director of Research and Planning    | 1         | 105,756            |
| 8763 District Chief                       | 1         | 173,940            |
| 0635 Senior Programmer/Analyst            | 1         | 80,628             |
| 0320 Assistant to the Commissioner        | 1         | 87,564             |
| 0313 Assistant Commissioner               | 2         | 103,680            |
| <b>Subsection Position Total</b>          | <b>8</b>  | <b>\$1,018,776</b> |

**0100 - Corporate Fund  
059 - Chicago Fire Department  
Positions and Salaries - Continued**

**3100 - Departmental Administration - Continued**

| <b>Position</b>                            | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>4103 - Public Affairs</b>               |           |                    |
| 9716 Assistant Director of News Affairs    | 1         | \$89,052           |
| 9715 Director of News Affairs              | 1         | 130,356            |
| 8721 Coordinator of Special Events Liaison | 1         | 163,872            |
| <b>Subsection Position Total</b>           | <b>3</b>  | <b>\$383,280</b>   |
| <b>4104 - Finance/Payroll</b>              |           |                    |
| 1576 Chief Voucher Expediter               | 1         | \$72,372           |
| 0431 Clerk IV                              | 1         | 60,744             |
| 0345 Contracts Coordinator                 | 1         | 72,024             |
| 0302 Administrative Assistant II           | 1         | 73,104             |
| 0190 Accounting Technician II              | 1         | 73,104             |
| 0175 Field Payroll Auditor                 | 1         | 88,008             |
| 0175 Field Payroll Auditor                 | 1         | 83,988             |
| 0175 Field Payroll Auditor                 | 1         | 80,196             |
| 0175 Field Payroll Auditor                 | 1         | 73,068             |
| 0175 Field Payroll Auditor                 | 1         | 69,780             |
| 0175 Field Payroll Auditor                 | 1         | 60,108             |
| 0124 Finance Officer                       | 1         | 105,108            |
| 0122 Payroll Administrator-Excluded        | 1         | 115,656            |
| 0118 Director of Finance                   | 1         | 122,772            |
| 0117 Assistant Director of Finance         | 1         | 96,696             |
| 0114 Assistant Payroll Administrator       | 1         | 67,800             |
| 0104 Accountant IV                         | 1         | 105,108            |
| Schedule Salary Adjustments                |           | 10,281             |
| <b>Subsection Position Total</b>           | <b>17</b> | <b>\$1,429,917</b> |
| <b>4107 - Safety</b>                       |           |                    |
| 8763 District Chief                        | 1         | \$173,940          |
| <b>Subsection Position Total</b>           | <b>1</b>  | <b>\$173,940</b>   |
| <b>4150 - Legal Affairs</b>                |           |                    |
| 9756 General Counsel                       | 1         | \$142,548          |
| 9196 Subpoena Officer                      | 1         | 80,232             |
| 3858 Director / Community Liaison          | 1         | 90,141             |
| 1645 Associate Staff Attorney              | 1         | 61,800             |
| 0841 Manager of Data Entry Operators       | 1         | 65,376             |
| 0801 Executive Administrative Assistant I  | 1         | 70,608             |
| 0665 Senior Data Entry Operator            | 1         | 63,600             |
| 0430 Clerk III                             | 1         | 41,448             |
| 0311 Projects Administrator                | 1         | 80,844             |
| 0302 Administrative Assistant II           | 1         | 73,104             |
| Schedule Salary Adjustments                |           | 1,978              |
| <b>Subsection Position Total</b>           | <b>10</b> | <b>\$771,679</b>   |
| <b>Section Position Total</b>              | <b>39</b> | <b>\$3,777,592</b> |

**0100 - Corporate Fund  
059 - Chicago Fire Department  
Positions and Salaries - Continued**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3102 - Office of the First Deputy</b>                   |           |                    |
| <b>4108 - Administration</b>                               |           |                    |
| 9703 First Deputy Fire Commissioner                        | 1         | \$197,736          |
| 8725 Commander   | 1         | 133,188            |
| 0802 Executive Administrative Assistant II                 | 1         | 96,096             |
| <b>Subsection Position Total</b>                           | <b>3</b>  | <b>\$427,020</b>   |
| <b>4110 - Internal Affairs</b>                             |           |                    |
| 1256 Supervising Investigator                              | 1         | \$96,096           |
| 1256 Supervising Investigator                              | 1         | 72,024             |
| 1255 Investigator  | 2         | 87,564             |
| 1255 Investigator  | 1         | 83,628             |
| 1255 Investigator  | 2         | 64,704             |
| 1255 Investigator  | 2         | 56,280             |
| 1254 Investigator Specialist                               | 1         | 67,800             |
| 1254 Investigator Specialist                               | 1         | 58,968             |
| 0313 Assistant Commissioner                                | 1         | 115,656            |
| 0308 Staff Assistant                                       | 1         | 76,584             |
| Schedule Salary Adjustments                                |           | 5,157              |
| <b>Subsection Position Total</b>                           | <b>13</b> | <b>\$993,009</b>   |
| <b>4111 - Medical Admin Regulatory Compliance</b>          |           |                    |
| 8749 Paramedic-In-Charge                                   | 1         | \$94,122           |
| 8749 Paramedic-In-Charge                                   | 1         | 86,748             |
| 8728 Firefighter - Paramedic                               | 1         | 70,872             |
| 8707 Paramedic-In-Charge - Assigned as Training Instructor | 1         | 114,846            |
| 8707 Paramedic-In-Charge - Assigned as Training Instructor | 2         | 111,252            |
| 8707 Paramedic-In-Charge - Assigned as Training Instructor | 1         | 107,790            |
| 8707 Paramedic-In-Charge - Assigned as Training Instructor | 6         | 104,502            |
| 8703 Fire Paramedic - Assigned as Instructor               | 2         | 69,612             |
| 0393 Director of EMS Compliance                            | 1         | 115,656            |
| Schedule Salary Adjustments                                |           | 8,129              |
| <b>Subsection Position Total</b>                           | <b>16</b> | <b>\$1,586,903</b> |
| <b>4137 - Public Education</b>                             |           |                    |
| 8801 Firefighter - EMT                                     | 1         | \$95,484           |
| 8801 Firefighter - EMT                                     | 2         | 59,730             |
| 8750 Paramedic   | 1         | 80,016             |
| 8749 Paramedic-In-Charge                                   | 1         | 97,440             |
| 8749 Paramedic-In-Charge                                   | 1         | 91,080             |
| 8749 Paramedic-In-Charge                                   | 1         | 86,748             |
| 8740 Coordinator of Community Services - CFD               | 1         | 140,658            |
| 8731 Firefighter   | 1         | 56,304             |
| 8728 Firefighter - Paramedic                               | 1         | 86,892             |
| 8714 Coordinator of Fire Awareness                         | 1         | 163,872            |
| 0413 Inquiry Aide I  | 1         | 57,924             |
| Schedule Salary Adjustments                                |           | 13,976             |
| <b>Subsection Position Total</b>                           | <b>12</b> | <b>\$1,089,854</b> |
| <b>4139 - Human Relations</b>                              |           |                    |
| 8535 Coordinator of Human Relations                        | 1         | \$130,356          |
| 3534 Clinical Therapist III                                | 1         | 69,444             |
| <b>Subsection Position Total</b>                           | <b>2</b>  | <b>\$199,800</b>   |
| <b>Section Position Total</b>                              | <b>46</b> | <b>\$4,296,586</b> |

**0100 - Corporate Fund  
059 - Chicago Fire Department  
Positions and Salaries - Continued**

| <b>Position</b>   |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b><u>3104 - Operations</u></b>                         |  |           |                    |
| <b>4116 - Administration</b>                            |  |           |                    |
| 9702 Deputy Fire Commissioner                           |  | 1         | \$187,680          |
| 8763 District Chief                                     |  | 5         | 173,940            |
| 8755 Assistant Deputy Fire Commissioner                 |  | 2         | 185,352            |
| 8724 Executive Assistant                                |  | 1         | 117,816            |
| 0801 Executive Administrative Assistant I               |  | 1         | 76,164             |
| 0313 Assistant Commissioner                             |  | 1         | 103,680            |
| 0308 Staff Assistant                                    |  | 1         | 84,024             |
| <b>Subsection Position Total</b>                        |  | <b>12</b> | <b>\$1,809,768</b> |
| <b>4118 - Fire Suppression and Rescue</b>               |  |           |                    |
| 8820 Firefighter - Per Arbitrators Award - EMT          |  | 3         | \$110,214          |
| 8820 Firefighter - Per Arbitrators Award - EMT          |  | 6         | 107,106            |
| 8820 Firefighter - Per Arbitrators Award - EMT          |  | 12        | 103,350            |
| 8820 Firefighter - Per Arbitrators Award - EMT          |  | 7         | 99,846             |
| 8819 Firefighter - Per Arbitrators Award - Paramedic    |  | 12        | 112,854            |
| 8819 Firefighter - Per Arbitrators Award - Paramedic    |  | 8         | 109,656            |
| 8819 Firefighter - Per Arbitrators Award - Paramedic    |  | 15        | 105,804            |
| 8819 Firefighter - Per Arbitrators Award - Paramedic    |  | 14        | 102,228            |
| 8818 Captain - Paramedic                                |  | 6         | 140,040            |
| 8818 Captain - Paramedic                                |  | 4         | 127,944            |
| 8817 Captain - EMT                                      |  | 125       | 136,794            |
| 8817 Captain - EMT                                      |  | 6         | 132,732            |
| 8817 Captain - EMT                                      |  | 1         | 124,968            |
| 8813 Lieutenant - EMT - Assigned as Training Instructor |  | 1         | 124,968            |
| 8812 Lieutenant - Paramedic                             |  | 17        | 124,728            |
| 8812 Lieutenant - Paramedic                             |  | 12        | 120,804            |
| 8812 Lieutenant - Paramedic                             |  | 9         | 117,030            |
| 8811 Lieutenant - EMT                                   |  | 85        | 121,818            |
| 8811 Lieutenant - EMT                                   |  | 179       | 117,996            |
| 8811 Lieutenant - EMT                                   |  | 122       | 114,324            |
| 8811 Lieutenant - EMT                                   |  | 1         | 110,844            |
| 8808 Fire Engineer - Paramedic                          |  | 4         | 112,854            |
| 8808 Fire Engineer - Paramedic                          |  | 3         | 109,656            |
| 8808 Fire Engineer - Paramedic                          |  | 13        | 105,804            |
| 8808 Fire Engineer - Paramedic                          |  | 9         | 102,228            |
| 8808 Fire Engineer - Paramedic                          |  | 2         | 98,904             |
| 8807 Fire Engineer - EMT                                |  | 47        | 110,214            |
| 8807 Fire Engineer - EMT                                |  | 70        | 107,106            |
| 8807 Fire Engineer - EMT                                |  | 67        | 103,350            |
| 8807 Fire Engineer - EMT                                |  | 95        | 99,846             |
| 8807 Fire Engineer - EMT                                |  | 32        | 96,594             |
| 8802 Firefighter - EMT - Recruit                        |  | 152       | 76,266             |
| 8802 Firefighter - EMT - Recruit                        |  | 98        | 72,510             |
| 8802 Firefighter - EMT - Recruit                        |  | 1         | 68,616             |
| 8802 Firefighter - EMT - Recruit                        |  | 80        | 56,304             |

**0100 - Corporate Fund  
059 - Chicago Fire Department  
Positions and Salaries - Continued**

**4118 - Fire Suppression and Rescue - Continued**

| <b>Position</b>                          | <b>No</b>    | <b>Rate</b>          |
|--|--------------|----------------------|
| 8801 Firefighter - EMT                   | 22           | 103,272              |
| 8801 Firefighter - EMT                   | 52           | 99,324               |
| 8801 Firefighter - EMT                   | 240          | 95,484               |
| 8801 Firefighter - EMT                   | 407          | 92,274               |
| 8801 Firefighter - EMT                   | 416          | 89,148               |
| 8801 Firefighter - EMT                   | 52           | 84,870               |
| 8801 Firefighter - EMT                   | 2            | 76,914               |
| 8801 Firefighter - EMT                   | 115          | 59,730               |
| 8771 Firefighter - Per Arbitrators Award | 1            | 103,932              |
| 8771 Firefighter - Per Arbitrators Award | 2            | 100,980              |
| 8771 Firefighter - Per Arbitrators Award | 2            | 97,440               |
| 8771 Firefighter - Per Arbitrators Award | 2            | 94,122               |
| 8764 Deputy District Chief               | 15           | 162,240              |
| 8739 Battalion Chief                     | 6            | 140,970              |
| 8739 Battalion Chief                     | 7            | 129,534              |
| 8737 Captain                             | 19           | 128,970              |
| 8737 Captain                             | 2            | 125,130              |
| 8737 Captain                             | 2            | 117,816              |
| 8735 Lieutenant                          | 45           | 114,846              |
| 8735 Lieutenant                          | 31           | 111,252              |
| 8735 Lieutenant                          | 20           | 107,790              |
| 8733 Fire Engineer                       | 31           | 103,932              |
| 8733 Fire Engineer                       | 37           | 100,980              |
| 8733 Fire Engineer                       | 9            | 97,440               |
| 8733 Fire Engineer                       | 6            | 94,122               |
| 8731 Firefighter                         | 115          | 97,386               |
| 8731 Firefighter                         | 115          | 93,666               |
| 8731 Firefighter                         | 89           | 90,024               |
| 8731 Firefighter                         | 60           | 87,006               |
| 8731 Firefighter                         | 56           | 56,304               |
| 8728 Firefighter - Paramedic             | 2            | 105,750              |
| 8728 Firefighter - Paramedic             | 1            | 101,688              |
| 8728 Firefighter - Paramedic             | 25           | 97,746               |
| 8728 Firefighter - Paramedic             | 54           | 94,476               |
| 8728 Firefighter - Paramedic             | 89           | 91,272               |
| 8728 Firefighter - Paramedic             | 8            | 86,892               |
| 8728 Firefighter - Paramedic             | 13           | 82,812               |
| 8728 Firefighter - Paramedic             | 11           | 78,738               |
| 8728 Firefighter - Paramedic             | 1            | 74,502               |
| 8728 Firefighter - Paramedic             | 25           | 70,872               |
| 8702 Battalion Chief - Paramedic         | 5            | 153,078              |
| 8702 Battalion Chief - Paramedic         | 1            | 148,650              |
| 8702 Battalion Chief - Paramedic         | 3            | 140,658              |
| 8701 Battalion Chief - EMT               | 63           | 149,502              |
| 8701 Battalion Chief - EMT               | 22           | 137,382              |
| 0302 Administrative Assistant II         | 1            | 73,104               |
| 0302 Administrative Assistant II         | 1            | 45,516               |
| <b>Schedule Salary Adjustments</b>       |              | <b>2,423,219</b>     |
| <b>Subsection Position Total</b>         | <b>3,621</b> | <b>\$355,095,935</b> |

**0100 - Corporate Fund  
059 - Chicago Fire Department  
Positions and Salaries - Continued**

**3104 - Operations - Continued**

| <b>Position</b>                          | <b>No</b>  | <b>Rate</b>         |
|--|------------|---------------------|
| <b>4120 - Emergency Medical Services</b> |            |                     |
| 8763 District Chief                      | 1          | \$173,940           |
| 8750 Paramedic                           | 4          | 97,386              |
| 8750 Paramedic                           | 9          | 93,666              |
| 8750 Paramedic                           | 22         | 90,024              |
| 8750 Paramedic                           | 20         | 87,006              |
| 8750 Paramedic                           | 24         | 84,054              |
| 8750 Paramedic                           | 130        | 80,016              |
| 8750 Paramedic                           | 47         | 72,510              |
| 8750 Paramedic                           | 43         | 68,616              |
| 8750 Paramedic                           | 71         | 56,304              |
| 8749 Paramedic-In-Charge                 | 13         | 103,932             |
| 8749 Paramedic-In-Charge                 | 13         | 100,980             |
| 8749 Paramedic-In-Charge                 | 34         | 97,440              |
| 8749 Paramedic-In-Charge                 | 106        | 94,122              |
| 8749 Paramedic-In-Charge                 | 60         | 91,080              |
| 8749 Paramedic-In-Charge                 | 60         | 86,748              |
| 8748 Paramedic Field Chief               | 1          | 143,814             |
| 8748 Paramedic Field Chief               | 22         | 140,970             |
| 8748 Paramedic Field Chief               | 7          | 136,890             |
| 8748 Paramedic Field Chief               | 9          | 133,188             |
| 8748 Paramedic Field Chief               | 2          | 129,534             |
| 8745 Ambulance Commander                 | 17         | 128,970             |
| 8745 Ambulance Commander                 | 24         | 125,130             |
| 8745 Ambulance Commander                 | 32         | 121,452             |
| 8745 Ambulance Commander                 | 14         | 117,816             |
| 8734 Assistant Deputy Chief Paramedic    | 11         | 162,240             |
| 0302 Administrative Assistant II         | 1          | 73,104              |
| 0302 Administrative Assistant II         | 1          | 40,020              |
| Schedule Salary Adjustments              |            | 968,006             |
| <b>Subsection Position Total</b>         | <b>798</b> | <b>\$73,784,384</b> |

**0100 - Corporate Fund  
059 - Chicago Fire Department  
Positions and Salaries - Continued**

**3104 - Operations - Continued**

| <b>Position</b>                                      | <b>No</b>  | <b>Rate</b>         |
|--|------------|---------------------|
| <b>4122 - Special Operations</b>                     |            |                     |
| 8820 Firefighter - Per Arbitrators Award - EMT       | 1          | \$107,106           |
| 8820 Firefighter - Per Arbitrators Award - EMT       | 2          | 103,350             |
| 8820 Firefighter - Per Arbitrators Award - EMT       | 1          | 99,846              |
| 8819 Firefighter - Per Arbitrators Award - Paramedic | 1          | 112,854             |
| 8819 Firefighter - Per Arbitrators Award - Paramedic | 5          | 105,804             |
| 8817 Captain - EMT                                   | 1          | 136,794             |
| 8817 Captain - EMT                                   | 2          | 132,732             |
| 8812 Lieutenant - Paramedic                          | 2          | 124,728             |
| 8812 Lieutenant - Paramedic                          | 2          | 120,804             |
| 8811 Lieutenant - EMT                                | 3          | 121,818             |
| 8811 Lieutenant - EMT                                | 2          | 117,996             |
| 8811 Lieutenant - EMT                                | 3          | 114,324             |
| 8807 Fire Engineer - EMT                             | 1          | 110,214             |
| 8807 Fire Engineer - EMT                             | 3          | 107,106             |
| 8807 Fire Engineer - EMT                             | 1          | 103,350             |
| 8807 Fire Engineer - EMT                             | 2          | 99,846              |
| 8801 Firefighter - EMT                               | 2          | 103,272             |
| 8801 Firefighter - EMT                               | 6          | 99,324              |
| 8801 Firefighter - EMT                               | 17         | 95,484              |
| 8801 Firefighter - EMT                               | 27         | 92,274              |
| 8801 Firefighter - EMT                               | 5          | 89,148              |
| 8801 Firefighter - EMT                               | 1          | 59,730              |
| 8771 Firefighter - Per Arbitrators Award             | 1          | 103,932             |
| 8771 Firefighter - Per Arbitrators Award             | 1          | 94,122              |
| 8764 Deputy District Chief                           | 3          | 162,240             |
| 8763 District Chief                                  | 1          | 173,940             |
| 8739 Battalion Chief                                 | 1          | 140,970             |
| 8739 Battalion Chief                                 | 1          | 129,534             |
| 8737 Captain   | 3          | 128,970             |
| 8735 Lieutenant                                      | 1          | 114,846             |
| 8735 Lieutenant                                      | 1          | 107,790             |
| 8733 Fire Engineer                                   | 1          | 103,932             |
| 8733 Fire Engineer                                   | 2          | 94,122              |
| 8731 Firefighter                                     | 3          | 97,386              |
| 8731 Firefighter                                     | 7          | 93,666              |
| 8731 Firefighter                                     | 7          | 90,024              |
| 8731 Firefighter                                     | 3          | 87,006              |
| 8731 Firefighter                                     | 11         | 56,304              |
| 8728 Firefighter - Paramedic                         | 1          | 97,746              |
| 8728 Firefighter - Paramedic                         | 4          | 94,476              |
| 8728 Firefighter - Paramedic                         | 2          | 91,272              |
| 8728 Firefighter - Paramedic                         | 1          | 82,812              |
| 8728 Firefighter - Paramedic                         | 4          | 70,872              |
| 8726 Commander - EMT                                 | 1          | 145,194             |
| 8702 Battalion Chief - Paramedic                     | 1          | 153,078             |
| 8659 Chief Helicopter Pilot - EMT                    | 1          | 149,502             |
| 7355 Marine Pilot - Fire Boat                        | 4          | 9,180.37M           |
| 0308 Staff Assistant                                 | 1          | 52,848              |
| Schedule Salary Adjustments                          |            | 51,628              |
| <b>Subsection Position Total</b>                     | <b>157</b> | <b>\$15,557,116</b> |

**0100 - Corporate Fund  
059 - Chicago Fire Department  
Positions and Salaries - Continued**

**3104 - Operations - Continued**

| <b>Position</b>                              | <b>No</b>    | <b>Rate</b>          |
|--|--------------|----------------------|
| <b>4123 - Fire Investigations</b>            |              |                      |
| 8796 Supervising Fire Marshal - Paramedic    | 1            | \$113,484            |
| 8795 Supervising Fire Marshal - EMT          | 1            | 121,818              |
| 8795 Supervising Fire Marshal - EMT          | 2            | 117,996              |
| 8794 Fire Marshal - EMT                      | 2            | 99,324               |
| 8794 Fire Marshal - EMT                      | 13           | 95,484               |
| 8794 Fire Marshal - EMT                      | 2            | 92,274               |
| 8794 Fire Marshal - EMT                      | 3            | 59,730               |
| 8793 Fire Marshal                            | 2            | 97,386               |
| 8793 Fire Marshal                            | 2            | 90,024               |
| 8793 Fire Marshal                            | 3            | 56,304               |
| 8790 Commanding Fire Marshal                 | 1            | 157,776              |
| 8787 Assistant Commanding Fire Marshal - EMT | 1            | 141,270              |
| 0918 Photographic Specialist                 | 1            | 48,960               |
| 0302 Administrative Assistant II             | 1            | 73,104               |
| Schedule Salary Adjustments                  |              | 21,257               |
| <b>Subsection Position Total</b>             | <b>35</b>    | <b>\$3,261,071</b>   |
| <b>Section Position Total</b>                | <b>4,623</b> | <b>\$449,508,274</b> |

**3106 - Administrative Services**

|   |          |                  |
|---|----------|------------------|
| <b>4121 - Labor Relations</b>           |          |                  |
| 8765 Deputy Chief of Employee Relations | 1        | \$163,872        |
| 1331 Labor Relations Supervisor         | 1        | 96,096           |
| <b>Subsection Position Total</b>        | <b>2</b> | <b>\$259,968</b> |
| <b>4124 - Administration</b>            |          |                  |
| 9702 Deputy Fire Commissioner           | 1        | \$187,680        |
| 0379 Director of Administration         | 1        | 108,960          |
| 0308 Staff Assistant                    | 1        | 96,564           |
| <b>Subsection Position Total</b>        | <b>3</b> | <b>\$393,204</b> |

**4126 - Personnel**

|   |           |                    |
|---|-----------|--------------------|
| 9679 Deputy Commissioner                      | 1         | \$145,428          |
| 8759 Assistant Director of Personnel Services | 1         | 110,052            |
| 8734 Assistant Deputy Chief Paramedic         | 1         | 162,240            |
| 3763 Nurse Practitioner                       | 2         | 96,384             |
| 3763 Nurse Practitioner                       | 1         | 83,196             |
| 3603 Occupational Health Nurse                | 1         | 92,736             |
| 3348 Medical Director                         | 1         | 152,736            |
| 1302 Administrative Services Officer II       | 1         | 63,660             |
| 1301 Administrative Services Officer I        | 2         | 80,232             |
| 0629 Principal Programmer/Analyst             | 1         | 113,652            |
| 0431 Clerk IV                                 | 1         | 73,104             |
| 0431 Clerk IV                                 | 1         | 45,516             |
| 0431 Clerk IV                                 | 1         | 40,020             |
| 0308 Staff Assistant                          | 2         | 52,848             |
| 0303 Administrative Assistant III             | 1         | 69,828             |
| 0303 Administrative Assistant III             | 1         | 48,168             |
| Schedule Salary Adjustments                   |           | 5,000              |
| <b>Subsection Position Total</b>              | <b>19</b> | <b>\$1,664,264</b> |

**0100 - Corporate Fund  
059 - Chicago Fire Department  
Positions and Salaries - Continued**

**3106 - Administrative Services - Continued**

| Position  | No        | Rate               |
|---|-----------|--------------------|
| <b>4128 - Training</b>                                  |           |                    |
| 8813 Lieutenant - EMT - Assigned as Training Instructor | 1         | \$128,826          |
| 8755 Assistant Deputy Fire Commissioner                 | 1         | 185,352            |
| 0308 Staff Assistant                                    | 1         | 52,848             |
| <b>Subsection Position Total</b>                        | <b>3</b>  | <b>\$367,026</b>   |
| <b>4131 - Manpower</b>                                  |           |                    |
| 8764 Deputy District Chief                              | 1         | \$162,240          |
| <b>Subsection Position Total</b>                        | <b>1</b>  | <b>\$162,240</b>   |
| <b>Section Position Total</b>                           | <b>28</b> | <b>\$2,846,702</b> |
| <b>3108 - Support Services</b>                          |           |                    |
| <b>4130 - Administration</b>                            |           |                    |
| 9702 Deputy Fire Commissioner                           | 1         | \$187,680          |
| 8745 Ambulance Commander                                | 1         | 128,970            |
| 8726 Commander - EMT                                    | 1         | 149,502            |
| 0638 Programmer/Analyst                                 | 1         | 96,360             |
| 0308 Staff Assistant                                    | 1         | 88,044             |
| 0303 Administrative Assistant III                       | 1         | 76,584             |
| Schedule Salary Adjustments                             |           | 1,962              |
| <b>Subsection Position Total</b>                        | <b>6</b>  | <b>\$729,102</b>   |
| <b>4133 - Support and Logistics-EMS</b>                 |           |                    |
| 8750 Paramedic  | 1         | \$90,024           |
| 8750 Paramedic  | 1         | 87,006             |
| 8750 Paramedic  | 1         | 80,016             |
| 8749 Paramedic-In-Charge                                | 2         | 103,932            |
| 8749 Paramedic-In-Charge                                | 2         | 97,440             |
| 8749 Paramedic-In-Charge                                | 1         | 94,122             |
| 8749 Paramedic-In-Charge                                | 1         | 91,080             |
| 8734 Assistant Deputy Chief Paramedic                   | 1         | 162,240            |
| 6331 Senior Storekeeper                                 | 1         | 66,576             |
| Schedule Salary Adjustments                             |           | 3,960              |
| <b>Subsection Position Total</b>                        | <b>11</b> | <b>\$1,077,768</b> |

**0100 - Corporate Fund  
059 - Chicago Fire Department  
Positions and Salaries - Continued**

**3108 - Support Services - Continued**

| <b>Position</b>                                      | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>4134 - Equipment/Supplies</b>                     |           |                    |
| 9532 Stores Laborer                                  | 2         | \$42.72H           |
| 8819 Firefighter - Per Arbitrators Award - Paramedic | 2         | 112,854            |
| 8811 Lieutenant - EMT                                | 1         | 114,324            |
| 8801 Firefighter - EMT                               | 5         | 103,272            |
| 8801 Firefighter - EMT                               | 2         | 99,324             |
| 8801 Firefighter - EMT                               | 2         | 95,484             |
| 8801 Firefighter - EMT                               | 1         | 92,274             |
| 8801 Firefighter - EMT                               | 3         | 59,730             |
| 8784 Coordinator of Air Mask Services                | 1         | 163,872            |
| 8763 District Chief                                  | 1         | 173,940            |
| 8737 Captain   | 1         | 128,970            |
| 8735 Lieutenant                                      | 2         | 114,846            |
| 8733 Fire Engineer                                   | 1         | 103,932            |
| 8733 Fire Engineer                                   | 1         | 100,980            |
| 8733 Fire Engineer                                   | 1         | 94,122             |
| 8731 Firefighter                                     | 2         | 97,386             |
| 8731 Firefighter                                     | 4         | 93,666             |
| 8731 Firefighter                                     | 2         | 90,024             |
| 8731 Firefighter                                     | 1         | 87,006             |
| 8731 Firefighter                                     | 4         | 56,304             |
| 6733 Supervising Air Mask Technician                 | 1         | 110,988            |
| 6732 Senior Air Mask Technician                      | 2         | 101,148            |
| 6732 Senior Air Mask Technician                      | 1         | 96,528             |
| 6732 Senior Air Mask Technician                      | 1         | 92,100             |
| 0303 Administrative Assistant III                    | 1         | 80,232             |
| Schedule Salary Adjustments                          |           | 7,997              |
| <b>Subsection Position Total</b>                     | <b>45</b> | <b>\$4,342,542</b> |
| <b>Section Position Total</b>                        | <b>62</b> | <b>\$6,149,412</b> |

**0100 - Corporate Fund  
059 - Chicago Fire Department  
Positions and Salaries - Continued**

| <b>Position</b>                     |  | <b>No</b>    | <b>Rate</b>          |
|-------------------------------------|--|--------------|----------------------|
| <b>3112 - Fire Prevention</b>       |  |              |                      |
| <b>4144 - Administration</b>        |  |              |                      |
| 9702 Deputy Fire Commissioner       |  | 1            | \$187,680            |
| 9679 Deputy Commissioner            |  | 1            | 134,292              |
| 8879 Chief Fire Prevention Engineer |  | 1            | 117,984              |
| 8877 Fire Prevention Engineer       |  | 1            | 114,780              |
| 8763 District Chief                 |  | 1            | 173,940              |
| 8726 Commander - EMT                |  | 1            | 145,194              |
| 0308 Staff Assistant                |  | 1            | 80,232               |
| 0308 Staff Assistant                |  | 1            | 69,084               |
| 0308 Staff Assistant                |  | 1            | 52,848               |
| 0303 Administrative Assistant III   |  | 1            | 88,044               |
| 0303 Administrative Assistant III   |  | 1            | 84,024               |
| 0303 Administrative Assistant III   |  | 1            | 80,232               |
| Schedule Salary Adjustments         |  |              | 11,848               |
| <b>Subsection Position Total</b>    |  | <b>12</b>    | <b>\$1,340,182</b>   |
| <b>4146 - Inspections</b>           |  |              |                      |
| 8817 Captain - EMT                  |  | 5            | \$136,794            |
| 8812 Lieutenant - Paramedic         |  | 5            | 124,728              |
| 8812 Lieutenant - Paramedic         |  | 1            | 120,804              |
| 8812 Lieutenant - Paramedic         |  | 1            | 117,030              |
| 8811 Lieutenant - EMT               |  | 3            | 121,818              |
| 8811 Lieutenant - EMT               |  | 18           | 117,996              |
| 8811 Lieutenant - EMT               |  | 11           | 114,324              |
| 8801 Firefighter - EMT              |  | 1            | 95,484               |
| 8801 Firefighter - EMT              |  | 6            | 92,274               |
| 8801 Firefighter - EMT              |  | 1            | 89,148               |
| 8801 Firefighter - EMT              |  | 2            | 59,730               |
| 8739 Battalion Chief                |  | 1            | 129,534              |
| 8737 Captain                        |  | 1            | 128,970              |
| 8735 Lieutenant                     |  | 5            | 114,846              |
| 8735 Lieutenant                     |  | 1            | 111,252              |
| 8735 Lieutenant                     |  | 1            | 107,790              |
| 8733 Fire Engineer                  |  | 2            | 103,932              |
| 8731 Firefighter                    |  | 2            | 97,386               |
| 8731 Firefighter                    |  | 4            | 93,666               |
| 8731 Firefighter                    |  | 5            | 90,024               |
| 8731 Firefighter                    |  | 4            | 56,304               |
| 8728 Firefighter - Paramedic        |  | 1            | 70,872               |
| 8701 Battalion Chief - EMT          |  | 1            | 149,502              |
| Schedule Salary Adjustments         |  |              | 13,558               |
| <b>Subsection Position Total</b>    |  | <b>82</b>    | <b>\$8,888,470</b>   |
| <b>Section Position Total</b>       |  | <b>94</b>    | <b>\$10,228,652</b>  |
| <b>Position Total</b>               |  | <b>4,892</b> | <b>\$476,807,218</b> |
| <b>Turnover</b>                     |  |              | (18,307,903)         |
| <b>Position Net Total</b>           |  | <b>4,892</b> | <b>\$458,499,315</b> |

**0100 - Corporate Fund**  
**060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY**

(060/1005/2005)

The mission of the Civilian Office of Police Accountability ("COPA") is to provide a just and efficient means to fairly and timely conduct investigations within its jurisdiction, including investigations of alleged police misconduct and to determine whether those allegations are well-founded, applying a preponderance of the evidence standard; to identify and address patterns of police misconduct; and, based on information obtained through such investigations, to make policy recommendations to improve the Chicago Police Department and reduce incidents of police misconduct.

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$11,148,084        |
| 0015 Schedule Salary Adjustments  | 61,397              |
| 0020 Overtime   | 50,000              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$11,259,481</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0130 Postage  | \$6,000             |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 1,657,162           |
| 0149 For Software Maintenance and Licensing   | 336,679             |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 35,000              |
| 0157 Rental of Equipment and Services   | 72,000              |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 25,420              |
| 0162 Repair/Maintenance of Equipment  | 97,944              |
| 0166 Dues, Subscriptions and Memberships  | 5,475               |
| 0169 Technical Meeting Costs  | 149,300             |
| 0181 Mobile Communication Services  | 61,464              |
| 0190 Telephone - Non-Centrex Billings   | 21,000              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail  | 160                 |
| <b>0100 Contractual Services - Total*</b>   | <b>\$2,467,604</b>  |
| <b>0200 Travel</b>  |                     |
| 0245 Reimbursement to Travelers   | 50,000              |
| <b>0200 Travel - Total*</b>   | <b>\$50,000</b>     |
| <b>0300 Commodities and Materials</b>   |                     |
| 0320 Gasoline   | \$500               |
| 0340 Material and Supplies  | 35,700              |
| 0350 Stationery and Office Supplies   | 35,000              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$71,200</b>     |
| <b>9400 Internal Transfers and Reimbursements</b>   |                     |
| 9438 For Services Provided by the Department of Fleet and Facilities Management                                   | 3,000               |
| <b>9400 Internal Transfers and Reimbursements - Total</b>   | <b>\$3,000</b>      |
| <b>Appropriation Total*</b>   | <b>\$13,851,285</b> |

**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>   | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b><u>3005 - Administration</u></b>                           |           |                    |
| 9956 Chief Administrator                                      | 1         | \$171,720          |
| 9680 Deputy Chief Administrator                               | 1         | 135,624            |
| 9661 First Deputy Chief Administrator                         | 1         | 146,940            |
| 1324 Director of Training and Professional Development - COPA | 1         | 98,148             |
| 1302 Administrative Services Officer II                       | 1         | 67,008             |
| 1302 Administrative Services Officer II                       | 1         | 63,660             |
| 0802 Executive Administrative Assistant II                    | 1         | 67,800             |
| 0687 Help Desk Manager  | 1         | 70,272             |
| 0681 Technical Support Administrator - COPA                   | 1         | 50,712             |
| 0601 Director of Information Systems                          | 1         | 105,756            |
| 0431 Clerk IV   | 1         | 42,120             |
| 0431 Clerk IV   | 1         | 40,020             |
| 0415 Inquiry Aide III   | 1         | 66,612             |
| 0383 Director of Administrative Services                      | 1         | 82,476             |
| 0302 Administrative Assistant II                              | 1         | 40,020             |
| Schedule Salary Adjustments                                   |           | 2,263              |
| <b>Section Position Total</b>                                 | <b>15</b> | <b>\$1,251,151</b> |

**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability**  
**Positions and Salaries - Continued**

| <b>Position</b>               |                                       | <b>No</b>  | <b>Rate</b>        |
|-------------------------------|---------------------------------------|------------|--------------------|
| <b>3010 - Investigations</b>  |                                       |            |                    |
| 9712                          | Coordinator of Investigations         | 2          | \$105,756          |
| 9680                          | Deputy Chief Administrator            | 3          | 130,356            |
| 1359                          | Training Officer                      | 1          | 58,032             |
| 1251                          | Evidence Specialist - COPA            | 1          | 84,024             |
| 1251                          | Evidence Specialist - COPA            | 1          | 52,848             |
| 1250                          | Digital Forensic Analyst - COPA       | 1          | 53,736             |
| 1249                          | Supervising Investigator - COPA       | 1          | 121,188            |
| 1249                          | Supervising Investigator - COPA       | 2          | 107,244            |
| 1249                          | Supervising Investigator - COPA       | 6          | 98,148             |
| 1249                          | Supervising Investigator - COPA       | 5          | 93,924             |
| 1249                          | Supervising Investigator - COPA       | 1          | 89,928             |
| 1248                          | Major Case Specialist - COPA          | 1          | 129,780            |
| 1248                          | Major Case Specialist - COPA          | 3          | 114,780            |
| 1248                          | Major Case Specialist - COPA          | 1          | 108,816            |
| 1248                          | Major Case Specialist - COPA          | 1          | 99,684             |
| 1248                          | Major Case Specialist - COPA          | 1          | 95,388             |
| 1248                          | Major Case Specialist - COPA          | 1          | 87,276             |
| 1248                          | Major Case Specialist - COPA          | 2          | 83,112             |
| 1248                          | Major Case Specialist - COPA          | 2          | 80,628             |
| 1248                          | Major Case Specialist - COPA          | 3          | 76,584             |
| 1247                          | Investigator - COPA                   | 1          | 116,280            |
| 1247                          | Investigator - COPA                   | 2          | 105,948            |
| 1247                          | Investigator - COPA                   | 2          | 101,232            |
| 1247                          | Investigator - COPA                   | 3          | 96,360             |
| 1247                          | Investigator - COPA                   | 1          | 91,248             |
| 1247                          | Investigator - COPA                   | 2          | 87,432             |
| 1247                          | Investigator - COPA                   | 1          | 87,276             |
| 1247                          | Investigator - COPA                   | 1          | 83,112             |
| 1247                          | Investigator - COPA                   | 2          | 75,360             |
| 1247                          | Investigator - COPA                   | 11         | 66,204             |
| 1247                          | Investigator - COPA                   | 34         | 62,904             |
| 1171                          | Quality Management Analyst - COPA     | 2          | 61,992             |
| 1170                          | Director of Quality Management - COPA | 1          | 85,824             |
| 0664                          | Data Entry Operator                   | 2          | 33,240             |
| 0422                          | Intake Aide                           | 3          | 37,068             |
| 0310                          | Project Manager                       | 1          | 87,540             |
| 0302                          | Administrative Assistant II           | 1          | 40,020             |
|                               | Schedule Salary Adjustments           |            | 54,834             |
| <b>Section Position Total</b> |                                       | <b>109</b> | <b>\$8,601,654</b> |

**0100 - Corporate Fund**  
**060 - Civilian Office of Police Accountability**  
**Positions and Salaries - Continued**

| <b>Position</b>               |                                   | <b>No</b>  | <b>Rate</b>         |
|-------------------------------|-----------------------------------|------------|---------------------|
| <b>3015 - Legal</b>           |                                   |            |                     |
| 9680                          | Deputy Chief Administrator        | 1          | \$130,356           |
| 1728                          | Senior Information Analyst        | 1          | 64,704              |
| 1728                          | Senior Information Analyst        | 1          | 58,968              |
| 1666                          | Chief Investigative Law Officer   | 1          | 88,416              |
| 1664                          | Senior Litigation Counsel - COPA  | 1          | 97,668              |
| 1646                          | Attorney                          | 6          | 76,164              |
| 1619                          | Supervising Paralegal             | 1          | 61,776              |
| 1617                          | Paralegal II                      | 3          | 55,632              |
| 1617                          | Paralegal II                      | 2          | 52,848              |
| 1431                          | Senior Policy Analyst             | 1          | 74,160              |
| 1430                          | Policy Analyst                    | 1          | 68,748              |
| 0310                          | Project Manager                   | 1          | 95,736              |
| 0302                          | Administrative Assistant II       | 1          | 40,020              |
|                               | Schedule Salary Adjustments       |            | 2,912               |
| <b>Section Position Total</b> |                                   | <b>21</b>  | <b>\$1,513,040</b>  |
| <b>3020 - Public Outreach</b> |                                   |            |                     |
| 9715                          | Director of News Affairs          | 1          | \$103,680           |
| 3575                          | Case Liaison - COPA               | 2          | 55,632              |
| 0712                          | Senior Public Information Officer | 2          | 64,704              |
| 0705                          | Director of Public Affairs        | 1          | 89,052              |
|                               | Schedule Salary Adjustments       |            | 1,388               |
| <b>Section Position Total</b> |                                   | <b>6</b>   | <b>\$434,792</b>    |
| <b>Position Total</b>         |                                   | <b>151</b> | <b>\$11,800,637</b> |
| <b>Turnover</b>               |                                   |            | (591,156)           |
| <b>Position Net Total</b>     |                                   | <b>151</b> | <b>\$11,209,481</b> |

**0100 - Corporate Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

The Department of Buildings ("DOB") maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

| <b>Appropriations</b>  | <b>Amount</b>       |
|--|---------------------|
| <b>0000 Personnel Services</b>   |                     |
| 0005 Salaries and Wages - on Payroll   | \$19,718,882        |
| 0012 Contract Wage Increment - Prevailing Rate   | 106,697             |
| 0015 Schedule Salary Adjustments   | 27,548              |
| 0020 Overtime  | 100,000             |
| 0032 Reimbursable Overtime   | 250,000             |
| <b>0000 Personnel Services - Total*</b>  | <b>\$20,203,127</b> |
| <b>0100 Contractual Services</b>   |                     |
| 0130 Postage   | \$24,000            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements  | 1,349,575           |
| 0143 Court Reporting   | 1,500               |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware                             | 12,000              |
| 0159 Lease Purchase Agreements for Equipment and Machinery   | 49,236              |
| 0162 Repair/Maintenance of Equipment   | 15,000              |
| 0166 Dues, Subscriptions and Memberships   | 1,500               |
| 0178 Freight and Express Charges   | 250                 |
| 0181 Mobile Communication Services   | 133,000             |
| 0190 Telephone - Non-Centrex Billings  | 54,000              |
| 0191 Telephone - Relocations of Phone Lines  | 500                 |
| 0196 Data Circuits   | 10,100              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail   | 5,775               |
| <b>0100 Contractual Services - Total*</b>  | <b>\$1,656,436</b>  |
| <b>0200 Travel</b>   |                     |
| 0229 Transportation and Expense Allowance  | 155,000             |
| <b>0200 Travel - Total*</b>  | <b>\$155,000</b>    |
| <b>0300 Commodities and Materials</b>  |                     |
| 0319 Clothing  | \$10,000            |
| 0348 Books and Related Material  | 1,000               |
| 0350 Stationery and Office Supplies  | 31,000              |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$42,000</b>     |
| <b>0900 Financial Purposes as Specified</b>  |                     |
| 0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel | \$300,000           |
| 0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error     | 100,000             |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$400,000</b>    |

**0100 - Corporate Fund  
067 - Department of Buildings - Continued**

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>9000 Purposes as Specified</b>   |                     |
| 9019 For Board-Up and Demolition of Abandoned Buildings                         | 3,000,000           |
| <b>9000 Purposes as Specified - Total</b>                                       |                     |
|   | <b>\$3,000,000</b>  |
| <b>9400 Internal Transfers and Reimbursements</b>                               |                     |
| 9438 For Services Provided by the Department of Fleet and Facilities Management | 28,750              |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                       |                     |
|   | <b>\$28,750</b>     |
| <b>Appropriation Total*</b>   |                     |
|   | <b>\$25,485,313</b> |

**Positions and Salaries**

| <b>Position</b>                                   | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3006 - Administration</b>                      |           |                    |
| <b>4001 - Office of the Commissioner</b>          |           |                    |
| 9967 Commissioner of Buildings                    | 1         | \$164,400          |
| 9813 Managing Deputy Commissioner                 | 1         | 131,664            |
| 9679 Deputy Commissioner                          | 1         | 126,504            |
| 9660 First Deputy Commissioner                    | 1         | 135,624            |
| 2131 Coordinator of Special Projects - Buildings  | 1         | 105,948            |
| 1430 Policy Analyst                               | 1         | 91,092             |
| 1430 Policy Analyst                               | 1         | 62,280             |
| 0705 Director of Public Affairs                   | 1         | 102,636            |
| 0308 Staff Assistant                              | 1         | 88,044             |
| 0308 Staff Assistant                              | 1         | 76,584             |
| 0308 Staff Assistant                              | 1         | 52,848             |
| 0216 Manager of Customer Services                 | 1         | 97,668             |
| Schedule Salary Adjustments                       |           | 1,892              |
| <b>Subsection Position Total</b>                  | <b>12</b> | <b>\$1,237,184</b> |
| <b>4002 - Finance and Administration Services</b> |           |                    |
| 9679 Deputy Commissioner                          | 1         | \$107,244          |
| 1327 Supervisor of Personnel Administration       | 1         | 115,656            |
| 1301 Administrative Services Officer I            | 1         | 88,044             |
| 0380 Director of Administration I                 | 1         | 96,096             |
| 0313 Assistant Commissioner                       | 1         | 117,984            |
| 0308 Staff Assistant                              | 1         | 96,564             |
| <b>Subsection Position Total</b>                  | <b>6</b>  | <b>\$621,588</b>   |
| <b>Section Position Total</b>                     | <b>18</b> | <b>\$1,858,772</b> |
| <b>3010 - Developer Services</b>                  |           |                    |
| 0311 Projects Administrator                       | 1         | \$98,628           |
| <b>Section Position Total</b>                     | <b>1</b>  | <b>\$98,628</b>    |

**0100 - Corporate Fund  
067 - Department of Buildings  
Positions and Salaries - Continued**

| <b>Position</b>                                  |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3011 - Licensing and Community Affairs</b>    |  |           |                    |
| <b>4010 - Code Compliance</b>                    |  |           |                    |
| 2120 Manager of Regulatory Review                |  | 1         | \$123,996          |
| 0313 Assistant Commissioner                      |  | 1         | 111,144            |
| <b>Subsection Position Total</b>                 |  | <b>2</b>  | <b>\$235,140</b>   |
| <b>4032 - Records and Freedom of Information</b> |  |           |                    |
| 0430 Clerk III                                   |  | 1         | \$55,344           |
| 0302 Administrative Assistant II                 |  | 1         | 73,104             |
| <b>Subsection Position Total</b>                 |  | <b>2</b>  | <b>\$128,448</b>   |
| <b>4036 - Licensing and Registration</b>         |  |           |                    |
| 0303 Administrative Assistant III                |  | 1         | \$76,584           |
| <b>Subsection Position Total</b>                 |  | <b>1</b>  | <b>\$76,584</b>    |
| <b>Section Position Total</b>                    |  | <b>5</b>  | <b>\$440,172</b>   |
| <b>3012 - Information Technology</b>             |  |           |                    |
| <b>4057 - Information Systems</b>                |  |           |                    |
| 0690 Help Desk Technician                        |  | 1         | \$88,044           |
| 0673 Senior Data Base Analyst                    |  | 1         | 99,684             |
| 0662 Senior Computer Console Operator            |  | 1         | 73,104             |
| 0601 Director of Information Systems             |  | 1         | 110,052            |
| 0302 Administrative Assistant II                 |  | 1         | 45,516             |
| Schedule Salary Adjustments                      |  |           | 1,906              |
| <b>Subsection Position Total</b>                 |  | <b>5</b>  | <b>\$418,306</b>   |
| <b>4059 - Data Processing</b>                    |  |           |                    |
| 0308 Staff Assistant                             |  | 1         | \$96,564           |
| 0308 Staff Assistant                             |  | 1         | 88,044             |
| 0308 Staff Assistant                             |  | 1         | 84,024             |
| 0303 Administrative Assistant III                |  | 1         | 88,044             |
| 0302 Administrative Assistant II                 |  | 2         | 73,104             |
| 0302 Administrative Assistant II                 |  | 2         | 66,612             |
| 0302 Administrative Assistant II                 |  | 1         | 60,744             |
| <b>Subsection Position Total</b>                 |  | <b>9</b>  | <b>\$696,852</b>   |
| <b>Section Position Total</b>                    |  | <b>14</b> | <b>\$1,115,158</b> |
| <b>3015 - Plan Review</b>                        |  |           |                    |
| 5620 Structural Engineer                         |  | 1         | \$114,780          |
| 5615 Civil Engineer V                            |  | 1         | 125,484            |
| 5425 Project Manager - Buildings                 |  | 1         | 132,372            |
| 5425 Project Manager - Buildings                 |  | 1         | 129,780            |
| 5425 Project Manager - Buildings                 |  | 5         | 114,780            |
| 5425 Project Manager - Buildings                 |  | 1         | 80,628             |
| 5425 Project Manager - Buildings                 |  | 1         | 76,584             |
| 5404 Architect IV                                |  | 4         | 114,780            |
| 5404 Architect IV                                |  | 2         | 104,052            |
| 5151 Electrical Inspector                        |  | 1         | 8,729.50M          |
| 2184 Ventilation and Furnace Inspector           |  | 3         | 8,283.60M          |
| 2135 Cooling Plant Inspector                     |  | 2         | 8,580M             |
| Schedule Salary Adjustments                      |  |           | 3,990              |
| <b>Section Position Total</b>                    |  | <b>23</b> | <b>\$2,513,626</b> |

**0100 - Corporate Fund  
067 - Department of Buildings  
Positions and Salaries - Continued**

| <b>Position</b>                                     |           | <b>No</b> | <b>Rate</b>        |
|---|-----------|-----------|--------------------|
| <b><u>3016 - Code Enforcement</u></b>               |           |           |                    |
| <b>4071 - Voluntary Compliance</b>                  |           |           |                    |
| 2122 Director of Conservation Inspections           | 1         |           | \$121,188          |
| 1912 Project Coordinator                            | 1         |           | 96,096             |
| <b>Subsection Position Total</b>                    | <b>2</b>  |           | <b>\$217,284</b>   |
| <b>4072 - Strategic Task Force</b>                  |           |           |                    |
| 5151 Electrical Inspector                           | 1         |           | \$8,729.50M        |
| 2151 Supervising Building/Construction Inspector    | 1         |           | 139,932            |
| 2151 Supervising Building/Construction Inspector    | 1         |           | 105,900            |
| 2123 Assistant Director of Conservation Inspections | 1         |           | 112,248            |
| 1302 Administrative Services Officer II             | 1         |           | 105,948            |
| 0302 Administrative Assistant II                    | 1         |           | 73,104             |
| Schedule Salary Adjustments                         |           |           | 3,043              |
| <b>Subsection Position Total</b>                    | <b>6</b>  |           | <b>\$644,929</b>   |
| <b>Section Position Total</b>                       | <b>8</b>  |           | <b>\$862,213</b>   |
| <b><u>3020 - Building Inspection</u></b>            |           |           |                    |
| <b>4060 - Building Inspection/Administration</b>    |           |           |                    |
| 2152 Chief Building/Construction Inspector          | 1         |           | \$112,248          |
| 2151 Supervising Building/Construction Inspector    | 1         |           | 110,988            |
| 2150 Building/Construction Inspector                | 2         |           | 110,988            |
| 2150 Building/Construction Inspector                | 2         |           | 105,900            |
| 2150 Building/Construction Inspector                | 5         |           | 91,212             |
| 2150 Building/Construction Inspector                | 1         |           | 83,124             |
| 2150 Building/Construction Inspector                | 1         |           | 79,404             |
| 2150 Building/Construction Inspector                | 1         |           | 75,780             |
| Schedule Salary Adjustments                         |           |           | 5,089              |
| <b>Subsection Position Total</b>                    | <b>14</b> |           | <b>\$1,356,469</b> |
| <b>Section Position Total</b>                       | <b>14</b> |           | <b>\$1,356,469</b> |
| <b><u>3025 - Technical Inspections</u></b>          |           |           |                    |
| <b>4076 - New Construction Inspection</b>           |           |           |                    |
| 2151 Supervising Building/Construction Inspector    | 2         |           | \$139,932          |
| 2150 Building/Construction Inspector                | 4         |           | 127,536            |
| 2150 Building/Construction Inspector                | 4         |           | 110,988            |
| 2150 Building/Construction Inspector                | 3         |           | 105,900            |
| 2150 Building/Construction Inspector                | 2         |           | 101,148            |
| 2150 Building/Construction Inspector                | 1         |           | 91,212             |
| 2150 Building/Construction Inspector                | 3         |           | 87,132             |
| Schedule Salary Adjustments                         |           |           | 7,935              |
| <b>Subsection Position Total</b>                    | <b>19</b> |           | <b>\$2,114,499</b> |
| <b>4077 - Special Inspections Program (Ppa)</b>     |           |           |                    |
| 2151 Supervising Building/Construction Inspector    | 1         |           | \$139,932          |
| 2150 Building/Construction Inspector                | 2         |           | 110,988            |
| 2150 Building/Construction Inspector                | 1         |           | 105,900            |
| 2150 Building/Construction Inspector                | 2         |           | 101,148            |
| 2150 Building/Construction Inspector                | 1         |           | 87,132             |
| Schedule Salary Adjustments                         |           |           | 3,693              |
| <b>Subsection Position Total</b>                    | <b>7</b>  |           | <b>\$760,929</b>   |

**0100 - Corporate Fund  
067 - Department of Buildings  
Positions and Salaries - Continued**

**3025 - Technical Inspections - Continued**

| <b>Position</b>                                     | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>4085 - Electrical Code Compliance Inspection</b> |           |                    |
| 5156 Chief Electrical Inspector                     | 1         | \$114,528          |
| 5153 Supervisor of Electrical Inspectors            | 3         | 9,103.50M          |
| 5151 Electrical Inspector                           | 22        | 8,729.50M          |
| <b>Subsection Position Total</b>                    | <b>26</b> | <b>\$2,746,842</b> |

**4090 - Elevator Code Compliance Inspection**

|   |           |                    |
|---|-----------|--------------------|
| 2138 Assistant Chief Elevator Inspector | 1         | \$11,018.69M       |
| 2137 Elevator Inspector                 | 12        | 10,370.53M         |
| <b>Subsection Position Total</b>        | <b>13</b> | <b>\$1,625,580</b> |

**4095 - Mechanical Equipment Inspection**

|  |           |                    |
|--|-----------|--------------------|
| 2185 Supervising Ventilation and Furnace Inspector | 2         | \$8,359.87M        |
| 2184 Ventilation and Furnace Inspector             | 13        | 8,283.60M          |
| 0313 Assistant Commissioner                        | 1         | 97,728             |
| <b>Subsection Position Total</b>                   | <b>16</b> | <b>\$1,590,607</b> |

**4096 - Refrigeration Inspections**

|  |          |                  |
|--|----------|------------------|
| 2136 Supervising Cooling Plant Inspector | 1        | \$8,926.67M      |
| 2135 Cooling Plant Inspector             | 6        | 8,580M           |
| <b>Subsection Position Total</b>         | <b>7</b> | <b>\$724,880</b> |

**4100 - Boiler Inspections**

|                                   |          |                  |
|-----------------------------------|----------|------------------|
| 2105 Boiler Inspector             | 7        | \$8,898.93M      |
| 2104 Supervising Boiler Inspector | 1        | 9,143.33M        |
| 2101 Chief Boiler Inspector       | 1        | 9,817.60M        |
| <b>Subsection Position Total</b>  | <b>9</b> | <b>\$975,041</b> |

**4105 - Iron Inspections**

|                                  |          |                  |
|----------------------------------|----------|------------------|
| 2164 Iron Inspector              | 4        | \$8,810.53M      |
| <b>Subsection Position Total</b> | <b>4</b> | <b>\$422,905</b> |

**4115 - Construction Equipment Inspection**

|   |            |                     |
|---|------------|---------------------|
| 7610 Construction Equipment Inspector       | 5          | \$9,550.67M         |
| 7606 Chief Construction Equipment Inspector | 1          | 114,528             |
| <b>Subsection Position Total</b>            | <b>6</b>   | <b>\$687,568</b>    |
| <b>Section Position Total</b>               | <b>107</b> | <b>\$11,648,851</b> |

**3040 - Small Projects****4037 - Short Forms**

|  |          |                  |
|--|----------|------------------|
| 5404 Architect IV                                | 3        | \$114,780        |
| 5151 Electrical Inspector                        | 1        | 8,729.50M        |
| 2131 Coordinator of Special Projects - Buildings | 1        | 105,948          |
| 0308 Staff Assistant                             | 1        | 80,232           |
| 0302 Administrative Assistant II                 | 1        | 66,612           |
| <b>Subsection Position Total</b>                 | <b>7</b> | <b>\$701,886</b> |
| <b>Section Position Total</b>                    | <b>7</b> | <b>\$701,886</b> |

|                       |            |                     |
|-----------------------|------------|---------------------|
| <b>Position Total</b> | <b>197</b> | <b>\$20,595,775</b> |
|-----------------------|------------|---------------------|

|                 |  |                  |
|-----------------|--|------------------|
| <b>Turnover</b> |  | <b>(849,345)</b> |
|-----------------|--|------------------|

|                           |            |                     |
|---------------------------|------------|---------------------|
| <b>Position Net Total</b> | <b>197</b> | <b>\$19,746,430</b> |
|---------------------------|------------|---------------------|

**0100 - Corporate Fund**  
**070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

The Department of Business Affairs and Consumer Protection ("BACP") licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$14,469,248        |
| 0015 Schedule Salary Adjustments  | 53,222              |
| 0020 Overtime   | 24,700              |
| 0039 For the Employment of Students as Trainees   | 21,800              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$14,568,970</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0124 Investigation Costs  | \$93,509            |
| 0130 Postage  | 101,615             |
| 0135 For Delegate Agencies  | 3,357,039           |
| 0138 For Professional Services for Information Technology Maintenance   | 710,338             |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 263,810             |
| 0143 Court Reporting  | 6,100               |
| 0148 Testing and Inspecting   | 31,709              |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 10,452              |
| 0152 Advertising  | 49,507              |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware        | 2,401               |
| 0157 Rental of Equipment and Services   | 54,821              |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 36,124              |
| 0162 Repair/Maintenance of Equipment  | 29,059              |
| 0166 Dues, Subscriptions and Memberships  | 17,065              |
| 0169 Technical Meeting Costs  | 4,118               |
| 0179 Messenger Service  | 1,000               |
| 0181 Mobile Communication Services  | 54,290              |
| 0188 Vehicle Tracking Service   | 13,710              |
| 0190 Telephone - Non-Centrex Billings   | 29,200              |
| 0196 Data Circuits  | 31,760              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail  | 4,000               |
| <b>0100 Contractual Services - Total*</b>   | <b>\$4,901,627</b>  |
| <b>0200 Travel</b>  |                     |
| 0229 Transportation and Expense Allowance   | \$21,785            |
| 0245 Reimbursement to Travelers   | 3,092               |
| 0270 Local Transportation   | 2,466               |
| <b>0200 Travel - Total*</b>   | <b>\$27,343</b>     |
| <b>0300 Commodities and Materials</b>   |                     |
| 0338 License Sticker, Tag and Plates  | \$76,608            |
| 0340 Material and Supplies  | 26,385              |
| 0348 Books and Related Material   | 472                 |
| 0350 Stationery and Office Supplies   | 37,686              |
| 0360 Repair Parts and Material  | 3,083               |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$144,234</b>    |

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection - Continued**

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0500 Permanent Improvements</b>  |                     |
| 0540 Construction of Buildings and Other Structures                             | 10,000              |
| <b>0500 Permanent Improvements - Total*</b>                                     | <b>\$10,000</b>     |
| <b>9400 Internal Transfers and Reimbursements</b>                               |                     |
| 9438 For Services Provided by the Department of Fleet and Facilities Management | 103,500             |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                       | <b>\$103,500</b>    |
| <b>Appropriation Total*</b>   | <b>\$19,755,674</b> |

**Positions and Salaries**

| <b>Position</b>   | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3005 - Administration</b>                                  |           |                    |
| <b>4005 - Management</b>                                      |           |                    |
| 9970 Commissioner of Business Affairs and Consumer Protection | 1         | \$161,808          |
| 9660 First Deputy Commissioner                                | 1         | 136,968            |
| 1651 Office Administrator                                     | 1         | 66,000             |
| 1430 Policy Analyst   | 1         | 66,000             |
| 0604 Senior Systems Programmer                                | 1         | 114,780            |
| 0320 Assistant to the Commissioner                            | 1         | 87,564             |
| 0313 Assistant Commissioner                                   | 1         | 96,696             |
| 0303 Administrative Assistant III                             | 1         | 76,584             |
| Schedule Salary Adjustments                                   |           | 848                |
| <b>Subsection Position Total</b>                              | <b>8</b>  | <b>\$807,248</b>   |
| <b>4009 - Finance and Payroll</b>                             |           |                    |
| 1304 Supervisor of Personnel Services                         | 1         | \$96,096           |
| 1301 Administrative Services Officer I                        | 1         | 96,564             |
| 0381 Director of Administration II                            | 1         | 67,800             |
| 0313 Assistant Commissioner                                   | 1         | 91,092             |
| 0103 Accountant III   | 1         | 96,360             |
| Schedule Salary Adjustments                                   |           | 1,110              |
| <b>Subsection Position Total</b>                              | <b>5</b>  | <b>\$449,022</b>   |
| <b>Section Position Total</b>                                 | <b>13</b> | <b>\$1,256,270</b> |

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

| <b>Position</b>  |  | <b>No</b> | <b>Rate</b>      |
|--|--|-----------|------------------|
| <b>3010 - Advocacy and Outreach</b>                          |  |           |                  |
| <b>4020 - Cable Municipal Channel</b>                        |  |           |                  |
| 1912 Project Coordinator                                     |  | 1         | \$76,164         |
| 1912 Project Coordinator                                     |  | 1         | 72,744           |
| 1434 Director of Public Information                          |  | 1         | 93,864           |
| 0948 Studio Equipment Engineer                               |  | 1         | 87,564           |
| 0947 Studio Equipment Manager                                |  | 1         | 107,220          |
| 0943 Station Manager   |  | 1         | 110,436          |
| 0938 Senior Videographer                                     |  | 1         | 65,376           |
| 0937 Supervising Videographer                                |  | 1         | 83,628           |
| 0926 Television Production Specialist                        |  | 1         | 61,776           |
| 0729 Information Coordinator                                 |  | 1         | 72,024           |
| 0703 Public Relations Representative III                     |  | 1         | 58,032           |
| Schedule Salary Adjustments                                  |  |           | 3,711            |
| <b>Subsection Position Total</b>                             |  | <b>11</b> | <b>\$892,539</b> |
| <b>Section Position Total</b>                                |  | <b>11</b> | <b>\$892,539</b> |
| <b>3011 - Intergovernmental Affairs and Special Projects</b> |  |           |                  |
| 0712 Senior Public Information Officer                       |  | 1         | \$96,096         |
| 0313 Assistant Commissioner                                  |  | 1         | 89,328           |
| 0302 Administrative Assistant II                             |  | 1         | 63,600           |
| Schedule Salary Adjustments                                  |  |           | 1,815            |
| <b>Section Position Total</b>                                |  | <b>3</b>  | <b>\$250,839</b> |
| <b>3012 - Small Business Advocacy</b>                        |  |           |                  |
| 9813 Managing Deputy Commissioner                            |  | 1         | \$132,972        |
| 1912 Project Coordinator                                     |  | 1         | 61,776           |
| 0313 Assistant Commissioner                                  |  | 1         | 87,540           |
| 0302 Administrative Assistant II                             |  | 1         | 63,600           |
| Schedule Salary Adjustments                                  |  |           | 4,193            |
| <b>Section Position Total</b>                                |  | <b>4</b>  | <b>\$350,081</b> |

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

| <b>Position</b>                          |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3013 - Small Business Center</b>      |  |           |                    |
| <b>4041 - Assistance and Licensing</b>   |  |           |                    |
| 9679 Deputy Commissioner                 |  | 1         | \$126,072          |
| 9003 Criminal History Analyst            |  | 1         | 80,232             |
| 9003 Criminal History Analyst            |  | 1         | 65,940             |
| 1912 Project Coordinator                 |  | 1         | 58,968             |
| 0352 Business Consultant Supervisor      |  | 1         | 115,656            |
| 0352 Business Consultant Supervisor      |  | 1         | 105,420            |
| 0352 Business Consultant Supervisor      |  | 1         | 75,408             |
| 0352 Business Consultant Supervisor      |  | 1         | 72,024             |
| 0351 Senior Business Consultant          |  | 5         | 76,164             |
| 0351 Senior Business Consultant          |  | 1         | 58,968             |
| 0350 Business Consultant                 |  | 3         | 58,968             |
| 0350 Business Consultant                 |  | 2         | 56,280             |
| 0313 Assistant Commissioner              |  | 1         | 86,676             |
| Schedule Salary Adjustments              |  |           | 11,351             |
| <b>Subsection Position Total</b>         |  | <b>20</b> | <b>\$1,526,999</b> |
| <b>4042 - Operations Support</b>         |  |           |                    |
| 0352 Business Consultant Supervisor      |  | 1         | \$72,024           |
| 0303 Administrative Assistant III        |  | 1         | 84,024             |
| 0303 Administrative Assistant III        |  | 1         | 80,232             |
| 0303 Administrative Assistant III        |  | 1         | 76,584             |
| Schedule Salary Adjustments              |  |           | 2,763              |
| <b>Subsection Position Total</b>         |  | <b>4</b>  | <b>\$315,627</b>   |
| <b>4043 - Public Way Use</b>             |  |           |                    |
| 1981 Coordinator of Economic Development |  | 1         | \$115,656          |
| 1218 Supervisor of Compensation          |  | 1         | 96,096             |
| 0430 Clerk III                           |  | 1         | 60,744             |
| 0303 Administrative Assistant III        |  | 1         | 48,168             |
| 0192 Auditor II                          |  | 1         | 96,360             |
| <b>Subsection Position Total</b>         |  | <b>5</b>  | <b>\$417,024</b>   |
| <b>Section Position Total</b>            |  | <b>29</b> | <b>\$2,259,650</b> |

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

| <b>Position</b>                                    |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3018 - Public Vehicle Licenses and Permits</b>  |  |           |                    |
| <b>4024 - Public Vehicle Operations</b>            |  |           |                    |
| 9679 Deputy Commissioner                           |  | 1         | \$110,436          |
| 9003 Criminal History Analyst                      |  | 1         | 58,032             |
| 3092 Program Director                              |  | 1         | 105,420            |
| 1212 Manager of Business Compliance Investigations |  | 1         | 115,656            |
| 0313 Assistant Commissioner                        |  | 1         | 93,924             |
| 0308 Staff Assistant                               |  | 1         | 76,584             |
| 0303 Administrative Assistant III                  |  | 1         | 76,584             |
| Schedule Salary Adjustments                        |  |           | 2,639              |
| <b>Subsection Position Total</b>                   |  | <b>7</b>  | <b>\$639,275</b>   |
| <b>4025 - Medallion Licensing</b>                  |  |           |                    |
| 1912 Project Coordinator                           |  | 1         | \$64,704           |
| 0308 Staff Assistant                               |  | 2         | 84,024             |
| 0303 Administrative Assistant III                  |  | 1         | 48,168             |
| 0302 Administrative Assistant II                   |  | 1         | 66,612             |
| 0302 Administrative Assistant II                   |  | 1         | 63,600             |
| 0302 Administrative Assistant II                   |  | 3         | 40,020             |
| Schedule Salary Adjustments                        |  |           | 3,124              |
| <b>Subsection Position Total</b>                   |  | <b>9</b>  | <b>\$534,316</b>   |
| <b>4026 - Vehicle Inspection</b>                   |  |           |                    |
| 1276 Supervisor of Public Vehicle Inspectors       |  | 1         | \$105,900          |
| 1276 Supervisor of Public Vehicle Inspectors       |  | 1         | 96,528             |
| 1275 Senior Public Vehicle Inspector               |  | 1         | 96,564             |
| 1275 Senior Public Vehicle Inspector               |  | 1         | 88,044             |
| 1274 Public Vehicle Inspector                      |  | 1         | 84,024             |
| 1274 Public Vehicle Inspector                      |  | 1         | 80,232             |
| 1274 Public Vehicle Inspector                      |  | 1         | 76,584             |
| 0322 Special Assistant                             |  | 1         | 100,620            |
| Schedule Salary Adjustments                        |  |           | 5,699              |
| <b>Subsection Position Total</b>                   |  | <b>8</b>  | <b>\$734,195</b>   |
| <b>4027 - Public Passenger Chauffeur Licensing</b> |  |           |                    |
| 0832 Personal Computer Operator II                 |  | 1         | \$60,744           |
| 0432 Supervising Clerk                             |  | 1         | 88,044             |
| 0303 Administrative Assistant III                  |  | 1         | 84,024             |
| 0303 Administrative Assistant III                  |  | 1         | 76,584             |
| 0302 Administrative Assistant II                   |  | 1         | 57,924             |
| Schedule Salary Adjustments                        |  |           | 3,022              |
| <b>Subsection Position Total</b>                   |  | <b>5</b>  | <b>\$370,342</b>   |
| <b>Section Position Total</b>                      |  | <b>29</b> | <b>\$2,278,128</b> |
| <b>3019 - Local Liquor Control</b>                 |  |           |                    |
| 9658 Local Liquor Control Commissioner             |  | 1         | \$123,360          |
| 0352 Business Consultant Supervisor                |  | 1         | 91,752             |
| 0351 Senior Business Consultant                    |  | 1         | 67,800             |
| 0351 Senior Business Consultant                    |  | 1         | 58,968             |
| 0350 Business Consultant                           |  | 1         | 58,968             |
| 0313 Assistant Commissioner                        |  | 1         | 91,752             |
| Schedule Salary Adjustments                        |  |           | 4,120              |
| <b>Section Position Total</b>                      |  | <b>6</b>  | <b>\$496,720</b>   |

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

| <b>Position</b>                                       |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3031 - Business Compliance Enforcement</b>         |  |           |                    |
| 9679 Deputy Commissioner                              |  | 1         | \$110,052          |
| 1212 Manager of Business Compliance Investigations    |  | 1         | 105,420            |
| 1212 Manager of Business Compliance Investigations    |  | 1         | 100,668            |
| 1211 Supervisor of Business Compliance Investigations |  | 1         | 96,096             |
| 1211 Supervisor of Business Compliance Investigations |  | 2         | 91,752             |
| 1211 Supervisor of Business Compliance Investigations |  | 2         | 87,564             |
| 1211 Supervisor of Business Compliance Investigations |  | 6         | 83,628             |
| 1210 Business Compliance Investigator                 |  | 7         | 105,948            |
| 1210 Business Compliance Investigator                 |  | 1         | 101,232            |
| 1210 Business Compliance Investigator                 |  | 2         | 96,564             |
| 1210 Business Compliance Investigator                 |  | 7         | 92,136             |
| 1210 Business Compliance Investigator                 |  | 5         | 88,044             |
| 1210 Business Compliance Investigator                 |  | 5         | 84,024             |
| 1210 Business Compliance Investigator                 |  | 1         | 80,232             |
| 1210 Business Compliance Investigator                 |  | 23        | 58,032             |
| 0313 Assistant Commissioner                           |  | 1         | 117,984            |
| 0308 Staff Assistant                                  |  | 1         | 73,104             |
| 0303 Administrative Assistant III                     |  | 1         | 66,612             |
| 0302 Administrative Assistant II                      |  | 1         | 73,104             |
| 0302 Administrative Assistant II                      |  | 1         | 63,600             |
| Schedule Salary Adjustments                           |  |           | 4,420              |
| <b>Section Position Total</b>                         |  | <b>70</b> | <b>\$5,627,716</b> |
| <b>3032 - Office of Labor Standards</b>               |  |           |                    |
| 9689 Director Of Labor Standards                      |  | 1         | \$120,000          |
| 1617 Paralegal II                                     |  | 1         | 52,848             |
| 1208 Labor Standards Investigator                     |  | 2         | 64,320             |
| 0303 Administrative Assistant III                     |  | 1         | 48,168             |
| <b>Section Position Total</b>                         |  | <b>5</b>  | <b>\$349,656</b>   |

**0100 - Corporate Fund**  
**070 - Department of Business Affairs and Consumer Protection**  
**Positions and Salaries - Continued**

| Position                                     | No         | Rate                |
|--|------------|---------------------|
| <b>3046 - Prosecutions and Adjudications</b> |            |                     |
| <b>4046 - Prosecutions</b>                   |            |                     |
| 9679 Deputy Commissioner                     | 1          | \$110,052           |
| 1646 Attorney                                | 2          | 61,800              |
| 1645 Associate Staff Attorney                | 4          | 61,800              |
| 1631 Law Clerk                               | 10,000H    | 14.63H              |
| 1210 Business Compliance Investigator        | 1          | 101,232             |
| 0313 Assistant Commissioner                  | 1          | 89,328              |
| 0309 Coordinator of Special Projects         | 2          | 96,096              |
| 0308 Staff Assistant                         | 1          | 84,024              |
| 0303 Administrative Assistant III            | 1          | 88,044              |
| 0302 Administrative Assistant II             | 1          | 66,612              |
| 0167 Manager of Revenue Collections          | 1          | 90,720              |
| Schedule Salary Adjustments                  |            | 3,357               |
| <b>Subsection Position Total</b>             | <b>15</b>  | <b>\$1,342,661</b>  |
| <b>4047 - Adjudications</b>                  |            |                     |
| 0635 Senior Programmer/Analyst               | 1          | \$114,780           |
| 0323 Administrative Assistant III - Excluded | 1          | 44,604              |
| 0303 Administrative Assistant III            | 1          | 48,168              |
| Schedule Salary Adjustments                  |            | 1,050               |
| <b>Subsection Position Total</b>             | <b>3</b>   | <b>\$208,602</b>    |
| <b>Section Position Total</b>                | <b>18</b>  | <b>\$1,551,263</b>  |
| <b>Position Total</b>                        | <b>188</b> | <b>\$15,312,862</b> |
| <b>Turnover</b>                              |            | <b>(790,392)</b>    |
| <b>Position Net Total</b>                    | <b>188</b> | <b>\$14,522,470</b> |

**0100 - Corporate Fund**  
**073 - CHICAGO ANIMAL CARE AND CONTROL**

(073/1005/2005)

Chicago Animal Care and Control ("CACC") protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$5,098,976        |
| 0011 Contract Wage Increment - Salary   | 58,250             |
| 0015 Schedule Salary Adjustments  | 44,771             |
| 0020 Overtime   | 145,000            |
| 0091 Uniform Allowance  | 32,550             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$5,379,547</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$2,200            |
| 0135 For Delegate Agencies  | 450,000            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 262,271            |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 1,427              |
| 0152 Advertising  | 2,000              |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware        | 2,200              |
| 0157 Rental of Equipment and Services   | 2,400              |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 36,000             |
| 0162 Repair/Maintenance of Equipment  | 5,220              |
| 0168 Educational Development through Cooperative Education Program and Apprenticeship Program                     | 5,350              |
| 0169 Technical Meeting Costs  | 1,068              |
| 0181 Mobile Communication Services  | 16,800             |
| 0190 Telephone - Non-Centrex Billings   | 5,300              |
| 0196 Data Circuits  | 2,620              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail  | 925                |
| <b>0100 Contractual Services - Total*</b>   | <b>\$795,781</b>   |
| <b>0200 Travel</b>  |                    |
| 0245 Reimbursement to Travelers   | 600                |
| <b>0200 Travel - Total*</b>   | <b>\$600</b>       |
| <b>0300 Commodities and Materials</b>   |                    |
| 0313 Cleaning and Sanitation Supplies   | \$129,228          |
| 0330 Food   | 113,278            |
| 0340 Material and Supplies  | 20,316             |
| 0342 Drugs, Medicine and Chemical Materials   | 386,400            |
| 0350 Stationery and Office Supplies   | 9,164              |
| 0360 Repair Parts and Material  | 2,093              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$660,479</b>   |
| <b>9400 Internal Transfers and Reimbursements</b>   |                    |
| 9438 For Services Provided by the Department of Fleet and Facilities Management                                   | 6,900              |
| <b>9400 Internal Transfers and Reimbursements - Total</b>   | <b>\$6,900</b>     |
| <b>Appropriation Total*</b>   | <b>\$6,843,307</b> |

**0100 - Corporate Fund**  
**073 - Chicago Animal Care and Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>               |   | <b>No</b> | <b>Rate</b>        |
|-------------------------------|---|-----------|--------------------|
| <b>3003 - Administration</b>  |   |           |                    |
| 9973                          | Executive Director of Animal Care and Control | 1         | \$133,908          |
| 9684                          | Deputy Director                               | 1         | 110,076            |
| 1310                          | Administrative Services Officer II - Excluded | 1         | 96,096             |
| 0802                          | Executive Administrative Assistant II         | 1         | 64,704             |
| 0308                          | Staff Assistant                               | 1         | 96,564             |
| 0308                          | Staff Assistant                               | 1         | 80,232             |
|                               | Schedule Salary Adjustments                   |           | 2,500              |
| <b>Section Position Total</b> |   | <b>6</b>  | <b>\$584,080</b>   |
| <b>3005 - Animal Control</b>  |   |           |                    |
| 9633                          | Member  | 8         |                    |
| 9621                          | Chairman                                      | 1         |                    |
| 7102                          | Dispatch Clerk                                | 1         | 73,104             |
| 7102                          | Dispatch Clerk                                | 1         | 69,828             |
| 3496                          | Animal Control Officer                        | 4         | 70,644             |
| 3496                          | Animal Control Officer                        | 1         | 67,464             |
| 3496                          | Animal Control Officer                        | 3         | 64,392             |
| 3496                          | Animal Control Officer                        | 3         | 61,464             |
| 3496                          | Animal Control Officer                        | 2         | 58,644             |
| 3496                          | Animal Control Officer                        | 1         | 56,004             |
| 3496                          | Animal Control Officer                        | 1         | 51,012             |
| 3496                          | Animal Control Officer                        | 4         | 45,924             |
| 3496                          | Animal Control Officer                        | 2         | 43,800             |
| 3495                          | Supervisor of Animal Control Officers         | 1         | 93,312             |
| 3495                          | Supervisor of Animal Control Officers         | 1         | 81,156             |
| 3495                          | Supervisor of Animal Control Officers         | 1         | 77,520             |
| 3493                          | Operations Manager of Animal Control          | 1         | 91,752             |
| 3484                          | Animal Placement Coordinator                  | 1         | 48,960             |
|                               | Schedule Salary Adjustments                   |           | 25,409             |
| <b>Section Position Total</b> |   | <b>28</b> | <b>\$1,784,249</b> |

**0100 - Corporate Fund**  
**073 - Chicago Animal Care and Control**  
**Positions and Salaries - Continued**

| <b>Position</b>               |   | <b>No</b> | <b>Rate</b>        |
|-------------------------------|---|-----------|--------------------|
| <b>3010 - Animal Care</b>     |   |           |                    |
| 3499                          | Animal Care Aide I                            | 2         | \$73,104           |
| 3499                          | Animal Care Aide I                            | 2         | 60,744             |
| 3499                          | Animal Care Aide I                            | 1         | 40,020             |
| 3497                          | Animal Care Aide II                           | 1         | 60,744             |
| 3497                          | Animal Care Aide II                           | 2         | 57,348             |
| 3497                          | Animal Care Aide II                           | 1         | 54,828             |
| 3497                          | Animal Care Aide II                           | 1         | 49,908             |
| 3494                          | Assistant Operations Manager - Animal Control | 1         | 64,704             |
| 3492                          | Veterinarian Assistant                        | 2         | 73,104             |
| 3492                          | Veterinarian Assistant                        | 1         | 69,828             |
| 3492                          | Veterinarian Assistant                        | 1         | 66,612             |
| 3492                          | Veterinarian Assistant                        | 1         | 62,976             |
| 3489                          | Supervising Veterinary Technician             | 1         | 67,800             |
| 3488                          | Supervising Animal Care Clerk                 | 1         | 52,284             |
| 3488                          | Supervising Animal Care Clerk                 | 1         | 43,920             |
| 3487                          | Supervisor of Animal Care Aides               | 1         | 88,044             |
| 3487                          | Supervisor of Animal Care Aides               | 1         | 80,232             |
| 3487                          | Supervisor of Animal Care Aides               | 1         | 75,816             |
| 3486                          | Animal Placement Coordinator - Hourly         | 2,080H    | 26.11H             |
| 3485                          | Animal Shelter Manager                        | 1         | 70,272             |
| 3484                          | Animal Placement Coordinator                  | 1         | 58,968             |
| 3484                          | Animal Placement Coordinator                  | 1         | 51,324             |
| 3483                          | Animal Care Clerk - Hourly                    | 20,800H   | 23.87H             |
| 3481                          | Certified Veterinary Technician               | 1         | 53,736             |
| 3310                          | Veterinarian                                  | 2         | 133,644            |
| 3310                          | Veterinarian                                  | 1         | 96,696             |
| 3309                          | Veterinarian - Hourly                         | 520H      | 54.77H             |
|                               | Schedule Salary Adjustments                   |           | 14,614             |
| <b>Section Position Total</b> |   | <b>29</b> | <b>\$2,598,499</b> |
| <b>3015 - Anti-Cruelty</b>    |   |           |                    |
| 3491                          | Animal Control Inspector                      | 1         | \$77,520           |
| 3491                          | Animal Control Inspector                      | 1         | 73,992             |
| 3491                          | Animal Control Inspector                      | 2         | 67,464             |
| 3491                          | Animal Control Inspector                      | 1         | 58,644             |
|                               | Schedule Salary Adjustments                   |           | 2,248              |
| <b>Section Position Total</b> |   | <b>5</b>  | <b>\$347,332</b>   |
| <b>Position Total</b>         |   | <b>68</b> | <b>\$5,314,160</b> |
| <b>Turnover</b>               |   |           | (170,413)          |
| <b>Position Net Total</b>     |   | <b>68</b> | <b>\$5,143,747</b> |

**0100 - Corporate Fund  
077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | \$88,044         |
| 0015 Schedule Salary Adjustments  | 2,780            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$90,824</b>  |
| <b>0100 Contractual Services</b>  |                  |
| 0130 Postage  | \$90             |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 82,223           |
| 0143 Court Reporting  | 10,000           |
| 0157 Rental of Equipment and Services   | 884              |
| 0162 Repair/Maintenance of Equipment  | 191              |
| 0190 Telephone - Non-Centrex Billings   | 330              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 25               |
| <b>0100 Contractual Services - Total*</b>   | <b>\$93,743</b>  |
| <b>0300 Commodities and Materials</b>   |                  |
| 0340 Material and Supplies  | 500              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$500</b>     |
| <b>Appropriation Total*</b>   | <b>\$185,067</b> |

**Positions and Salaries**

| <b>Position</b>                                 | <b>No</b> | <b>Rate</b>     |
|---|-----------|-----------------|
| <b>3005 - Liquor License Revocation Appeals</b> |           |                 |
| 0308 Staff Assistant                            | 1         | \$88,044        |
| Schedule Salary Adjustments                     |           | 2,780           |
| <b>Section Position Total</b>                   | <b>1</b>  | <b>\$90,824</b> |
| <b>Position Total</b>                           | <b>1</b>  | <b>\$90,824</b> |

**0100 - Corporate Fund  
078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | 796,428          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$796,428</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0130 Postage  | \$3,500          |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 40,000           |
| 0149 For Software Maintenance and Licensing   | 5,000            |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 6,540            |
| 0166 Dues, Subscriptions and Memberships  | 3,000            |
| 0169 Technical Meeting Costs  | 1,180            |
| 0178 Freight and Express Charges  | 3,644            |
| 0190 Telephone - Non-Centrex Billings   | 2,100            |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 195              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$65,159</b>  |
| <b>0200 Travel</b>  |                  |
| 0229 Transportation and Expense Allowance   | \$165            |
| 0245 Reimbursement to Travelers   | 420              |
| 0270 Local Transportation   | 1,500            |
| <b>0200 Travel - Total*</b>   | <b>\$2,085</b>   |
| <b>0300 Commodities and Materials</b>   |                  |
| 0348 Books and Related Material   | \$594            |
| 0350 Stationery and Office Supplies   | 2,616            |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$3,210</b>   |
| <b>Appropriation Total*</b>   | <b>\$866,882</b> |

**0100 - Corporate Fund  
078 - Board of Ethics - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>               |                                      | <b>No</b> | <b>Rate</b>      |
|-------------------------------|--------------------------------------|-----------|------------------|
| <b>3005 - Administration</b>  |                                      |           |                  |
| 9978                          | Executive Director - Board of Ethics | 1         | \$139,740        |
| 9718                          | Investigator - Ethics                | 1         | 80,844           |
| 9684                          | Deputy Director                      | 1         | 124,056          |
| 3092                          | Program Director                     | 1         | 91,752           |
| 1659                          | Legal Counsel - Board of Ethics      | 1         | 96,096           |
| 0309                          | Coordinator of Special Projects      | 1         | 87,564           |
| 0308                          | Staff Assistant                      | 1         | 96,564           |
| 0305                          | Assistant to the Executive Director  | 1         | 79,812           |
| <b>Section Position Total</b> |                                      | <b>8</b>  | <b>\$796,428</b> |
| <b>Position Total</b>         |                                      | <b>8</b>  | <b>\$796,428</b> |

**0100 - Corporate Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2005 - COMMISSIONER'S OFFICE**

(081/1005/2005)

The Department of Streets and Sanitation ("DSS") provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b>0000 Personnel Services</b>   |                    |
| 0005 Salaries and Wages - on Payroll   | \$2,148,390        |
| 0012 Contract Wage Increment - Prevailing Rate   | 802                |
| 0015 Schedule Salary Adjustments   | 10,244             |
| <b>0000 Personnel Services - Total*</b>  | <b>\$2,159,436</b> |
| <b>0100 Contractual Services</b>   |                    |
| 0130 Postage   | \$250              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements  | 21,800             |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware                             | 500                |
| 0157 Rental of Equipment and Services  | 350                |
| 0166 Dues, Subscriptions and Memberships   | 300                |
| 0169 Technical Meeting Costs   | 15                 |
| 0181 Mobile Communication Services   | 138,398            |
| 0190 Telephone - Non-Centrex Billings  | 40,500             |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail   | 2,610              |
| <b>0100 Contractual Services - Total*</b>  | <b>\$204,723</b>   |
| <b>0300 Commodities and Materials</b>  |                    |
| 0348 Books and Related Material  | \$150              |
| 0350 Stationery and Office Supplies  | 4,500              |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$4,650</b>     |
| <b>0900 Financial Purposes as Specified</b>  |                    |
| 0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel | 540,000            |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$540,000</b>   |
| <b>9000 Purposes as Specified</b>  |                    |
| 9067 For Physical Exams  | 50,000             |
| <b>9000 Purposes as Specified - Total</b>  | <b>\$50,000</b>    |
| <b>Appropriation Total*</b>  | <b>\$2,958,809</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                           |   | <b>No</b> | <b>Rate</b>        |
|---|---|-----------|--------------------|
| <b>3004 - Departmental Administration</b> |   |           |                    |
| <b>4000 - Office of the Commissioner</b>  |   |           |                    |
| 9981                                      | Commissioner of Streets and Sanitation  | 1         | \$165,504          |
| 9813                                      | Managing Deputy Commissioner            | 1         | 142,548            |
| 9679                                      | Deputy Commissioner                     | 1         | 126,504            |
| 9660                                      | First Deputy Commissioner               | 1         | 159,060            |
| 8185                                      | Assistant General Superintendent        | 1         | 115,656            |
| 8185                                      | Assistant General Superintendent        | 1         | 86,688             |
| 8176                                      | Assistant Division Superintendent       | 1         | 91,752             |
| 0802                                      | Executive Administrative Assistant II   | 1         | 79,812             |
| 0305                                      | Assistant to the Executive Director     | 1         | 87,564             |
| 0303                                      | Administrative Assistant III            | 1         | 48,168             |
|   | Schedule Salary Adjustments             |           | 3,383              |
| <b>Subsection Position Total</b>          |   | <b>10</b> | <b>\$1,106,639</b> |
| <b>4002 - Administrative Support</b>      |   |           |                    |
| 7123                                      | Equipment Training Specialist - MTD     | 1         | \$6,682M           |
| 6305                                      | Safety Specialist                       | 1         | 65,892             |
| 0705                                      | Director of Public Affairs              | 1         | 105,756            |
| 0323                                      | Administrative Assistant III - Excluded | 2         | 65,376             |
| 0313                                      | Assistant Commissioner                  | 1         | 112,248            |
| 0289                                      | Safety Administrator                    | 1         | 89,304             |
|   | Schedule Salary Adjustments             |           | 2,008              |
| <b>Subsection Position Total</b>          |   | <b>7</b>  | <b>\$586,144</b>   |
| <b>4003 - Community Outreach</b>          |   |           |                    |
| 8176                                      | Assistant Division Superintendent       | 1         | \$87,564           |
| 8104                                      | Field Sanitation Specialist             | 2         | 88,008             |
| 8104                                      | Field Sanitation Specialist             | 2         | 83,988             |
| 0313                                      | Assistant Commissioner                  | 1         | 106,812            |
|   | Schedule Salary Adjustments             |           | 4,853              |
| <b>Subsection Position Total</b>          |   | <b>6</b>  | <b>\$543,221</b>   |
| <b>Section Position Total</b>             |   | <b>23</b> | <b>\$2,236,004</b> |
| <b>Position Total</b>                     |   | <b>23</b> | <b>\$2,236,004</b> |
| <b>Turnover</b>                           |   |           | (77,370)           |
| <b>Position Net Total</b>                 |   | <b>23</b> | <b>\$2,158,634</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2006 - ADMINISTRATIVE SERVICES DIVISION**

(081/1005/2006)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$2,018,945        |
| 0015 Schedule Salary Adjustments  | 20,329             |
| 0020 Overtime   | 1,000              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$2,040,274</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$150              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 1,000              |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 24,480             |
| 0162 Repair/Maintenance of Equipment  | 500                |
| 0190 Telephone - Non-Centrex Billings   | 1,800              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 25                 |
| <b>0100 Contractual Services - Total*</b>   | <b>\$27,955</b>    |
| <b>0300 Commodities and Materials</b>   |                    |
| 0350 Stationery and Office Supplies   | 5,250              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$5,250</b>     |
| <b>Appropriation Total*</b>   | <b>\$2,073,479</b> |

**0100 - Corporate Fund  
081 - Department of Streets and Sanitation  
2006 - Administrative Services Division - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                 | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3009 - Personnel/Payroll/Legal</b>           |           |                    |
| <b>4013 - Administrative/Personnel Services</b> |           |                    |
| 1386 Senior Labor Relations Specialist          | 1         | \$67,464           |
| 1331 Labor Relations Supervisor                 | 1         | 79,020             |
| 1327 Supervisor of Personnel Administration     | 1         | 79,020             |
| 1302 Administrative Services Officer II         | 1         | 75,816             |
| 1301 Administrative Services Officer I          | 1         | 76,584             |
| 0450 Clerk IV (Timekeeper)                      | 1         | 80,232             |
| 0378 Administrative Supervisor                  | 1         | 70,608             |
| 0308 Staff Assistant                            | 1         | 88,044             |
| 0303 Administrative Assistant III               | 1         | 80,232             |
| 0303 Administrative Assistant III               | 1         | 69,828             |
| Schedule Salary Adjustments                     |           | 9,038              |
| <b>Subsection Position Total</b>                | <b>10</b> | <b>\$775,886</b>   |
| <b>4014 - Payroll Services</b>                  |           |                    |
| 0320 Assistant to the Commissioner              | 2         | \$96,096           |
| 0309 Coordinator of Special Projects            | 1         | 105,420            |
| 0175 Field Payroll Auditor                      | 1         | 88,008             |
| 0175 Field Payroll Auditor                      | 1         | 54,792             |
| Schedule Salary Adjustments                     |           | 914                |
| <b>Subsection Position Total</b>                | <b>5</b>  | <b>\$441,326</b>   |
| <b>Section Position Total</b>                   | <b>15</b> | <b>\$1,217,212</b> |
| <b>3010 - Financial Administration</b>          |           |                    |
| <b>4015 - Accounting Services</b>               |           |                    |
| 9679 Deputy Commissioner                        | 1         | \$122,772          |
| 0381 Director of Administration II              | 1         | 96,096             |
| 0381 Director of Administration II              | 1         | 72,024             |
| 0381 Director of Administration II              | 1         | 64,704             |
| Schedule Salary Adjustments                     |           | 6,392              |
| <b>Subsection Position Total</b>                | <b>4</b>  | <b>\$361,988</b>   |
| <b>4016 - Contract Services</b>                 |           |                    |
| 1481 Contract Review Specialist I               | 1         | \$43,920           |
| 0345 Contracts Coordinator                      | 1         | 91,752             |
| <b>Subsection Position Total</b>                | <b>2</b>  | <b>\$135,672</b>   |
| <b>4017 - Management Information Systems</b>    |           |                    |
| 1142 Senior Operations Analyst                  | 1         | \$96,360           |
| 0634 Data Services Administrator                | 1         | 105,420            |
| 0634 Data Services Administrator                | 1         | 75,408             |
| 0601 Director of Information Systems            | 1         | 120,348            |
| Schedule Salary Adjustments                     |           | 3,985              |
| <b>Subsection Position Total</b>                | <b>4</b>  | <b>\$401,521</b>   |
| <b>Section Position Total</b>                   | <b>10</b> | <b>\$899,181</b>   |
| <b>Position Total</b>                           | <b>25</b> | <b>\$2,116,393</b> |
| Turnover  |           | (77,119)           |
| <b>Position Net Total</b>                       | <b>25</b> | <b>\$2,039,274</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$33,739,110        |
| 0012 Contract Wage Increment - Prevailing Rate  | 340,177             |
| 0015 Schedule Salary Adjustments  | 1,476               |
| 0020 Overtime   | 2,377,983           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$36,458,746</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0126 Office Conveniences  | \$900               |
| 0130 Postage  | 490                 |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 12,759,716          |
| 0157 Rental of Equipment and Services   | 2,928,795           |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 83,448              |
| 0162 Repair/Maintenance of Equipment  | 13,910              |
| 0166 Dues, Subscriptions and Memberships  | 1,795               |
| 0181 Mobile Communication Services  | 18,000              |
| 0185 Waste Disposal Services  | 43,662,056          |
| 0188 Vehicle Tracking Service   | 178,535             |
| 0189 Telephone - Non-Centrex Billings   | 9,650               |
| 0196 Data Circuits  | 31,200              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 2,425               |
| <b>0100 Contractual Services - Total*</b>   | <b>\$59,690,920</b> |
| <b>0300 Commodities and Materials</b>   |                     |
| 0313 Cleaning and Sanitation Supplies   | \$21,803            |
| 0319 Clothing   | 74,000              |
| 0340 Material and Supplies  | 72,474              |
| 0341 Chemicals  | 40,000              |
| 0350 Stationery and Office Supplies   | 10,946              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$219,223</b>    |
| <b>0400 Equipment</b>   |                     |
| 0401 Tools Less Than or Equal to \$100/Unit   | \$33,102            |
| 0402 Tools Greater Than \$100/Unit  | 13,000              |
| <b>0400 Equipment - Total*</b>  | <b>\$46,102</b>     |
| <b>Appropriation Total*</b>   | <b>\$96,414,991</b> |

**0100 - Corporate Fund  
081 - Department of Streets and Sanitation  
2020 - Bureau of Sanitation - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                  |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>3050 - Solid Waste Collection</b>             |  |            |                     |
| <b>4025 - Refuse Collection</b>                  |  |            |                     |
| 7185   | Foreman of Motor Truck Drivers           | 9          | \$38.45H            |
| 7184   | Pool Motor Truck Driver                  | 138        | 36.45H              |
| 7183   | Motor Truck Driver                       | 5          | 37.00H              |
| 7183   | Motor Truck Driver                       | 222        | 36.45H              |
| 7183   | Motor Truck Driver                       | 1          | 32.81H              |
| 6329   | General Laborer - Streets and Sanitation | 20,800H    | 21.73H              |
| <b>Subsection Position Total</b>                 |  | <b>375</b> | <b>\$28,918,573</b> |
| <b>4026 - Recycling &amp; Compost Collection</b> |  |            |                     |
| 7184   | Pool Motor Truck Driver                  | 6          | \$36.45H            |
| 7183   | Motor Truck Driver                       | 21         | 36.45H              |
| 7152   | Refuse Collection Coordinator            | 2          | 105,900             |
| 7152   | Refuse Collection Coordinator            | 2          | 96,528              |
| 6324   | Sanitation Laborer                       | 27         | 37.76H              |
| Schedule Salary Adjustments                      |  |            | 1,476               |
| <b>Subsection Position Total</b>                 |  | <b>58</b>  | <b>\$4,573,966</b>  |
| <b>4027 - Winter Operations</b>                  |  |            |                     |
| 7184   | Pool Motor Truck Driver                  | 54,000H    | \$29.16H            |
| <b>Subsection Position Total</b>                 |  |            | <b>\$1,574,640</b>  |
| <b>Section Position Total</b>                    |  | <b>433</b> | <b>\$35,067,179</b> |
| <b>Position Total</b>                            |  | <b>433</b> | <b>\$35,067,179</b> |
| <b>Turnover</b>                                  |  |            | <b>(1,326,593)</b>  |
| <b>Position Net Total</b>                        |  | <b>433</b> | <b>\$33,740,586</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2025 - BUREAU OF RODENT CONTROL**

(081/1020/2025)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$9,475,174         |
| 0012 Contract Wage Increment - Prevailing Rate  | 73,082              |
| 0020 Overtime   | 5,500               |
| <b>0000 Personnel Services - Total*</b>   | <b>\$9,553,756</b>  |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$2,800,000         |
| 0157 Rental of Equipment and Services   | 108,814             |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 2,900               |
| 0181 Mobile Communication Services  | 61,500              |
| 0188 Vehicle Tracking Service   | 11,774              |
| 0190 Telephone - Non-Centrex Billings   | 14,600              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 700                 |
| <b>0100 Contractual Services - Total*</b>   | <b>\$3,000,288</b>  |
| <b>0300 Commodities and Materials</b>   |                     |
| 0313 Cleaning and Sanitation Supplies   | \$304               |
| 0319 Clothing   | 16,250              |
| 0340 Material and Supplies  | 323,378             |
| 0350 Stationery and Office Supplies   | 4,230               |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$344,162</b>    |
| <b>0400 Equipment</b>   |                     |
| 0401 Tools Less Than or Equal to \$100/Unit   | 7,222               |
| <b>0400 Equipment - Total*</b>  | <b>\$7,222</b>      |
| <b>Appropriation Total*</b>   | <b>\$12,905,428</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2025 - Bureau of Rodent Control - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                               |  | <b>No</b>  | <b>Rate</b>        |
|---|--|------------|--------------------|
| <b>3076 - Rodent Control - Administration</b> |  |            |                    |
| 9679  | Deputy Commissioner                      | 1          | \$131,664          |
| 8185  | Assistant General Superintendent         | 1          | 115,656            |
| 1302  | Administrative Services Officer II       | 1          | 116,280            |
| 0441  | Sanitation Clerk                         | 1          | 69,780             |
| 0441  | Sanitation Clerk                         | 1          | 66,564             |
| 0430  | Clerk III                                | 1          | 60,744             |
| 0309  | Coordinator of Special Projects          | 1          | 96,096             |
| 0303  | Administrative Assistant III             | 1          | 88,044             |
| <b>Section Position Total</b>                 |  | <b>8</b>   | <b>\$744,828</b>   |
| <b>3077 - Vector Control</b>                  |  |            |                    |
| 7185  | Foreman of Motor Truck Drivers           | 1          | \$38.45H           |
| 7184  | Pool Motor Truck Driver                  | 3          | 36.45H             |
| 7183  | Motor Truck Driver                       | 2          | 37.00H             |
| 7183  | Motor Truck Driver                       | 20         | 36.45H             |
| 7152  | Refuse Collection Coordinator            | 1          | 105,900            |
| 7152  | Refuse Collection Coordinator            | 1          | 96,528             |
| 7140  | Non-CDL Driver                           | 8          | 26.61H             |
| 6329  | General Laborer - Streets and Sanitation | 4          | 21.73H             |
| 6324  | Sanitation Laborer                       | 36         | 37.76H             |
| 6324  | Sanitation Laborer                       | 1          | 33.99H             |
| <b>Section Position Total</b>                 |  | <b>77</b>  | <b>\$5,701,844</b> |
| <b>3078 - Cart Management</b>                 |  |            |                    |
| 8244  | Foreman of Laborers                      | 1          | \$43.62H           |
| 8184  | General Superintendent                   | 1          | 126,504            |
| 8104  | Field Sanitation Specialist              | 1          | 83,988             |
| 7184  | Pool Motor Truck Driver                  | 2          | 36.45H             |
| 7183  | Motor Truck Driver                       | 1          | 37.00H             |
| 7183  | Motor Truck Driver                       | 8          | 36.45H             |
| 7152  | Refuse Collection Coordinator            | 2          | 105,900            |
| 6329  | General Laborer - Streets and Sanitation | 2          | 21.73H             |
| 6324  | Sanitation Laborer                       | 24         | 37.76H             |
| 6324  | Sanitation Laborer                       | 1          | 26.44H             |
| <b>Section Position Total</b>                 |  | <b>43</b>  | <b>\$3,378,513</b> |
| <b>3079 - Dead Animal Recovery</b>            |  |            |                    |
| 7183  | Motor Truck Driver                       | 1          | \$37.00H           |
| 7183  | Motor Truck Driver                       | 1          | 36.45H             |
| <b>Section Position Total</b>                 |  | <b>2</b>   | <b>\$152,776</b>   |
| <b>Position Total</b>                         |  | <b>130</b> | <b>\$9,977,961</b> |
| <b>Turnover</b>                               |  |            | (502,787)          |
| <b>Position Net Total</b>                     |  | <b>130</b> | <b>\$9,475,174</b> |

2019

## ANNUAL APPROPRIATION ORDINANCE

201

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$17,363,828        |
| 0012 Contract Wage Increment - Prevailing Rate  | 123,287             |
| 0015 Schedule Salary Adjustments  | 81,402              |
| 0020 Overtime   | 1,629,000           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$19,197,517</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0135 For Delegate Agencies  | \$825,000           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 32,360              |
| 0157 Rental of Equipment and Services   | 234,688             |
| 0162 Repair/Maintenance of Equipment  | 100,800             |
| 0188 Vehicle Tracking Service   | 160,000             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,352,848</b>  |
| <b>0300 Commodities and Materials</b>   |                     |
| 0319 Clothing   | \$7,725             |
| 0340 Material and Supplies  | 242,400             |
| 0341 Chemicals  | 120,000             |
| 0362 Paints and Painting Supplies   | 270,000             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$640,125</b>    |
| <b>Appropriation Total*</b>   | <b>\$21,190,490</b> |

**Positions and Salaries**

| <b>Position</b>                          | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3320 - Equipment Support Services</b> |           |                    |
| 7635 Foreman of Hoisting Engineers       | 3         | \$55.10H           |
| 7633 Hoisting Engineer                   | 26        | 53.10H             |
| 7633 Hoisting Engineer                   | 1         | 51.10H             |
| <b>Section Position Total</b>            | <b>30</b> | <b>\$3,321,760</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations**  
**Positions and Salaries - Continued**

| <b>Position</b>                                      |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>3335 - Graffiti Blasters Program</b>              |  |            |                     |
| <b>4340 - Graffiti Removal</b>                       |  |            |                     |
| 8185 Assistant General Superintendent                |  | 1          | \$110,436           |
| 8164 District Supervisor - Graffiti Removal Services |  | 3          | 121,752             |
| 8164 District Supervisor - Graffiti Removal Services |  | 2          | 83,124              |
| 7633 Hoisting Engineer                               |  | 8          | 53.10H              |
| 6329 General Laborer - Streets and Sanitation        |  | 2          | 21.73H              |
| 6324 Sanitation Laborer                              |  | 9          | 39.98H              |
| Schedule Salary Adjustments                          |  |            | 8,010               |
| <b>Subsection Position Total</b>                     |  | <b>25</b>  | <b>\$2,372,357</b>  |
| <b>4341 - Graffiti Painting</b>                      |  |            |                     |
| 6329 General Laborer - Streets and Sanitation        |  | 1          | \$21.73H            |
| 6324 Sanitation Laborer                              |  | 7          | 39.98H              |
| 4634 Painter   |  | 12         | 46.55H              |
| <b>Subsection Position Total</b>                     |  | <b>20</b>  | <b>\$1,789,195</b>  |
| <b>Section Position Total</b>                        |  | <b>45</b>  | <b>\$4,161,552</b>  |
| <b>3390 - Field Operations</b>                       |  |            |                     |
| 8244 Foreman of Laborers                             |  | 5          | \$43.62H            |
| 8185 Assistant General Superintendent                |  | 1          | 100,668             |
| 8173 Ward Superintendent                             |  | 5          | 121,188             |
| 8173 Ward Superintendent                             |  | 2          | 115,656             |
| 8173 Ward Superintendent                             |  | 4          | 110,436             |
| 8173 Ward Superintendent                             |  | 4          | 105,420             |
| 8173 Ward Superintendent                             |  | 2          | 100,668             |
| 8173 Ward Superintendent                             |  | 7          | 96,096              |
| 8173 Ward Superintendent                             |  | 7          | 90,828              |
| 8173 Ward Superintendent                             |  | 9          | 86,688              |
| 8173 Ward Superintendent                             |  | 4          | 82,788              |
| 8173 Ward Superintendent                             |  | 5          | 79,020              |
| 8173 Ward Superintendent                             |  | 1          | 75,408              |
| 7185 Foreman of Motor Truck Drivers                  |  | 4          | 38.45H              |
| 7184 Pool Motor Truck Driver                         |  | 11         | 36.45H              |
| 7183 Motor Truck Driver                              |  | 5          | 37.00H              |
| 7183 Motor Truck Driver                              |  | 12         | 36.45H              |
| 6329 General Laborer - Streets and Sanitation        |  | 1          | 24.46H              |
| 6329 General Laborer - Streets and Sanitation        |  | 1          | 23.74H              |
| 6329 General Laborer - Streets and Sanitation        |  | 1          | 22.38H              |
| 6329 General Laborer - Streets and Sanitation        |  | 3          | 21.73H              |
| 6324 Sanitation Laborer                              |  | 1          | 38.00H              |
| 6324 Sanitation Laborer                              |  | 31         | 37.76H              |
| Schedule Salary Adjustments                          |  |            | 73,392              |
| <b>Section Position Total</b>                        |  | <b>126</b> | <b>\$10,664,718</b> |
| <b>Position Total</b>                                |  | <b>201</b> | <b>\$18,148,030</b> |
| <b>Turnover</b>                                      |  |            | <b>(702,800)</b>    |
| <b>Position Net Total</b>                            |  | <b>201</b> | <b>\$17,445,230</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2060 - BUREAU OF FORESTRY**

(081/1045/2060)

| <u>Appropriations</u>  | <u>Amount</u>        |
|--|----------------------|
| <b>0000 Personnel Services</b>   |                      |
| 0005 Salaries and Wages - on Payroll   | \$14,851,935         |
| 0012 Contract Wage Increment - Prevailing Rate   | 120,933              |
| 0015 Schedule Salary Adjustments   | 2,524                |
| 0020 Overtime  | 500,000              |
| <b>0000 Personnel Services - Total*</b>  | <b>\$15,475,392</b>  |
| <b>0100 Contractual Services</b>   |                      |
| 0126 Office Conveniences   | \$1,280              |
| 0130 Postage   | 120                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                      | 1,030,350            |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 1,500                |
| 0157 Rental of Equipment and Services  | 1,059,127            |
| 0159 Lease Purchase Agreements for Equipment and Machinery   | 7,100                |
| 0160 Repair or Maintenance of Property   | 400                  |
| 0162 Repair/Maintenance of Equipment   | 4,700                |
| 0188 Vehicle Tracking Service  | 52,411               |
| 0190 Telephone - Non-Centrex Billings  | 6,100                |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail   | 31                   |
| <b>0100 Contractual Services - Total*</b>  | <b>\$2,163,119</b>   |
| <b>0200 Travel</b>   |                      |
| 0229 Transportation and Expense Allowance  | 3,500                |
| <b>0200 Travel - Total*</b>  | <b>\$3,500</b>       |
| <b>0300 Commodities and Materials</b>  |                      |
| 0313 Cleaning and Sanitation Supplies  | \$2,530              |
| 0319 Clothing  | 68,000               |
| 0340 Material and Supplies   | 40,945               |
| 0345 Apparatus and Instruments   | 500                  |
| 0350 Stationery and Office Supplies  | 5,400                |
| 0360 Repair Parts and Material   | 30,000               |
| 0361 Building Materials and Supplies   | 1,500                |
| 0362 Paints and Painting Supplies  | 800                  |
| 0363 Structural Steels, Iron and Other Related Materials   | 270                  |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$149,945</b>     |
| <b>0400 Equipment</b>  |                      |
| 0423 Communication Devices   | \$900                |
| 0440 Machinery and Equipment   | 150,150              |
| <b>0400 Equipment - Total*</b>   | <b>\$151,050</b>     |
| <b>Appropriation Total*</b>  | <b>\$17,943,006</b>  |
| <b>Department Total</b>  | <b>\$153,486,203</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2060 - Bureau of Forestry - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                       |  | <b>No</b> | <b>Rate</b>        |
|---------------------------------------|--|-----------|--------------------|
| <b>3127 - Administration</b>          |  |           |                    |
| <b>4064 - Administrative Support</b>  |  |           |                    |
| 9679 Deputy Commissioner              |  | 1         | \$135,624          |
| 0809 Executive Secretary I            |  | 1         | 54,276             |
| 0664 Data Entry Operator              |  | 1         | 60,744             |
| 0664 Data Entry Operator              |  | 1         | 33,240             |
| 0308 Staff Assistant                  |  | 1         | 96,564             |
| <b>Subsection Position Total</b>      |  | <b>5</b>  | <b>\$380,448</b>   |
| <b>Section Position Total</b>         |  | <b>5</b>  | <b>\$380,448</b>   |
| <b>3128 - Forestry - Support</b>      |  |           |                    |
| <b>4047 - Operational Support</b>     |  |           |                    |
| 8185 Assistant General Superintendent |  | 1         | \$75,408           |
| 8184 General Superintendent           |  | 1         | 119,148            |
| 7975 Tree Trimmer                     |  | 10        | 38.58H             |
| 7975 Tree Trimmer                     |  | 9         | 37.76H             |
| 7975 Tree Trimmer                     |  | 7         | 26.60H             |
| 7946 Senior City Forester             |  | 4         | 96,360             |
| 7928 Dispatcher - Arborist            |  | 5         | 42.72H             |
| 7916 Forestry Supervisor              |  | 2         | 105,900            |
| 7916 Forestry Supervisor              |  | 1         | 101,148            |
| 7916 Forestry Supervisor              |  | 3         | 96,528             |
| 7916 Forestry Supervisor              |  | 1         | 88,008             |
| 7185 Foreman of Motor Truck Drivers   |  | 1         | 38.45H             |
| 7184 Pool Motor Truck Driver          |  | 2         | 36.45H             |
| 7183 Motor Truck Driver               |  | 5         | 36.45H             |
| Schedule Salary Adjustments           |  |           | 2,524              |
| <b>Subsection Position Total</b>      |  | <b>52</b> | <b>\$4,224,663</b> |
| <b>4056 - Training &amp; Safety</b>   |  |           |                    |
| 3063 Training Agent I - Per Agreement |  | 5         | \$40.00H           |
| <b>Subsection Position Total</b>      |  | <b>5</b>  | <b>\$416,000</b>   |
| <b>Section Position Total</b>         |  | <b>57</b> | <b>\$4,640,663</b> |

**0100 - Corporate Fund**  
**081 - Department of Streets and Sanitation**  
**2060 - Bureau of Forestry**  
**Positions and Salaries - Continued**

| <b>Position</b>                              |                                | <b>No</b>    | <b>Rate</b>         |
|--|--------------------------------|--------------|---------------------|
| <b>3136 - Forestry Operations</b>            |                                |              |                     |
| <b>4063 - Tree Trimming</b>                  |                                |              |                     |
| 7975   | Tree Trimmer                   | 24           | \$38.58H            |
| 7975   | Tree Trimmer                   | 17           | 37.76H              |
| 7975   | Tree Trimmer                   | 26           | 26.60H              |
| 7185   | Foreman of Motor Truck Drivers | 4            | 38.45H              |
| 7184   | Pool Motor Truck Driver        | 7            | 36.45H              |
| 7184   | Pool Motor Truck Driver        | 8,320H       | 29.16H              |
| 7183   | Motor Truck Driver             | 2            | 37.09H              |
| 7183   | Motor Truck Driver             | 6            | 37.00H              |
| 7183   | Motor Truck Driver             | 36           | 36.45H              |
| <b>Subsection Position Total</b>             |                                | <b>122</b>   | <b>\$9,138,293</b>  |
| <b>4067 - Disposal of Non-Parkway Debris</b> |                                |              |                     |
| 7975   | Tree Trimmer                   | 8            | \$38.58H            |
| 7183   | Motor Truck Driver             | 3            | 36.45H              |
| <b>Subsection Position Total</b>             |                                | <b>11</b>    | <b>\$869,419</b>    |
| <b>Section Position Total</b>                |                                | <b>133</b>   | <b>\$10,007,712</b> |
| <b>3137 - Tree Removal</b>                   |                                |              |                     |
| 7975   | Tree Trimmer                   | 6            | \$38.58H            |
| 7184   | Pool Motor Truck Driver        | 1            | 36.45H              |
| 7183   | Motor Truck Driver             | 1            | 37.09H              |
| 7183   | Motor Truck Driver             | 1            | 37.00H              |
| 7183   | Motor Truck Driver             | 2            | 36.45H              |
| <b>Section Position Total</b>                |                                | <b>11</b>    | <b>\$863,033</b>    |
| <b>Position Total</b>                        |                                | <b>206</b>   | <b>\$15,891,856</b> |
| <b>Turnover</b>                              |                                |              | (1,037,397)         |
| <b>Position Net Total</b>                    |                                | <b>206</b>   | <b>\$14,854,459</b> |
| <br>   |                                |              |                     |
| <b>Department Position Total</b>             |                                | <b>1,018</b> | <b>\$83,437,423</b> |
| <b>Turnover</b>                              |                                |              | (3,724,066)         |
| <b>Department Position Net Total</b>         |                                | <b>1,018</b> | <b>\$79,713,357</b> |

**0100 - Corporate Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE**

(084/1105/2105)

The Chicago Department of Transportation ("CDOT") is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program ("CIP"). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all movable bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b>0000 Personnel Services</b>   |                    |
| 0005 Salaries and Wages - on Payroll   | \$2,896,263        |
| 0015 Schedule Salary Adjustments   | 6,485              |
| <b>0000 Personnel Services - Total*</b>  | <b>\$2,902,748</b> |
| <b>0100 Contractual Services</b>   |                    |
| 0130 Postage   | \$550              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements  | 66,000             |
| 0159 Lease Purchase Agreements for Equipment and Machinery   | 15,319             |
| 0166 Dues, Subscriptions and Memberships   | 102,543            |
| 0168 Educational Development through Cooperative Education Program and Apprenticeship Program  | 8,000              |
| 0178 Freight and Express Charges   | 250                |
| 0181 Mobile Communication Services   | 11,600             |
| 0190 Telephone - Non-Centrex Billings  | 7,100              |
| 0191 Telephone - Relocations of Phone Lines  | 400                |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail   | 18                 |
| <b>0100 Contractual Services - Total*</b>  | <b>\$211,780</b>   |
| <b>0200 Travel</b>   |                    |
| 0245 Reimbursement to Travelers  | \$2,500            |
| 0270 Local Transportation  | 200                |
| <b>0200 Travel - Total*</b>  | <b>\$2,700</b>     |
| <b>0300 Commodities and Materials</b>  |                    |
| 0340 Material and Supplies   | \$1,600            |
| 0350 Stationery and Office Supplies  | 5,500              |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$7,100</b>     |
| <b>0900 Financial Purposes as Specified</b>  |                    |
| 0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel | 1,300,000          |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$1,300,000</b> |
| <b>Appropriation Total*</b>  | <b>\$4,424,328</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**1105 - Office of the Commissioner / 2105 - Commissioner's Office**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                         |                                       | <b>No</b> | <b>Rate</b>        |
|---|---------------------------------------|-----------|--------------------|
| <b>3201 - General Support</b>           |                                       |           |                    |
| 9984                                    | Commissioner of Transportation        | 1         | \$174,588          |
| 9813                                    | Managing Deputy Commissioner          | 3         | 145,500            |
| 9660                                    | First Deputy Commissioner             | 1         | 159,060            |
| 6085                                    | Senior Automotive Equipment Analyst   | 1         | 70,140             |
| 1430                                    | Policy Analyst                        | 1         | 81,168             |
| 0802                                    | Executive Administrative Assistant II | 1         | 58,968             |
| 0365                                    | Personal Assistant                    | 1         | 77,520             |
| 0289                                    | Safety Administrator                  | 1         | 82,476             |
| <b>Section Position Total</b>           |                                       | <b>10</b> | <b>\$1,140,420</b> |
| <b>3204 - Public Information</b>        |                                       |           |                    |
| 9716                                    | Assistant Director of News Affairs    | 1         | \$105,756          |
| 1434                                    | Director of Public Information        | 1         | 112,248            |
| 0320                                    | Assistant to the Commissioner         | 1         | 87,564             |
|   | Schedule Salary Adjustments           |           | 1,017              |
| <b>Section Position Total</b>           |                                       | <b>3</b>  | <b>\$306,585</b>   |
| <b>3205 - Intergovernmental Support</b> |                                       |           |                    |
| 6145                                    | Engineering Technician VI             | 1         | \$88,044           |
| 6139                                    | Field Supervisor                      | 1         | 127,536            |
| 0322                                    | Special Assistant                     | 1         | 113,376            |
| 0313                                    | Assistant Commissioner                | 1         | 95,736             |
| 0309                                    | Coordinator of Special Projects       | 1         | 100,668            |
| 0304                                    | Assistant to Commissioner             | 1         | 115,656            |
| 0303                                    | Administrative Assistant III          | 1         | 88,044             |
| 0303                                    | Administrative Assistant III          | 1         | 48,168             |
|   | Schedule Salary Adjustments           |           | 5,468              |
| <b>Section Position Total</b>           |                                       | <b>8</b>  | <b>\$782,696</b>   |
| <b>3207 - Performance Management</b>    |                                       |           |                    |
| 9679                                    | Deputy Commissioner                   | 1         | \$124,056          |
| 3898                                    | Community Services Representative     | 1         | 96,564             |
| 1140                                    | Chief Operations Analyst              | 1         | 105,756            |
| 0665                                    | Senior Data Entry Operator            |           | 19.86H             |
| 0629                                    | Principal Programmer/Analyst          | 1         | 108,816            |
| 0625                                    | Chief Programmer/Analyst              | 1         | 96,696             |
| 0601                                    | Director of Information Systems       | 1         | 112,920            |
| 0308                                    | Staff Assistant                       | 1         | 96,564             |
| 0303                                    | Administrative Assistant III          | 1         | 76,584             |
| <b>Section Position Total</b>           |                                       | <b>8</b>  | <b>\$817,956</b>   |
| <b>Position Total</b>                   |                                       | <b>29</b> | <b>\$3,047,657</b> |
| <b>Turnover</b>                         |                                       |           | (144,909)          |
| <b>Position Net Total</b>               |                                       | <b>29</b> | <b>\$2,902,748</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2115 - DIVISION OF ADMINISTRATION**

(084/1115/2115)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$4,891,506        |
| 0012 Contract Wage Increment - Prevailing Rate  | 1,173              |
| 0015 Schedule Salary Adjustments  | 33,289             |
| 0039 For the Employment of Students as Trainees   | 5,000              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$4,930,968</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$250              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 80,750             |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 1,000              |
| 0152 Advertising  | 250                |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 17,365             |
| 0166 Dues, Subscriptions and Memberships  | 400                |
| 0168 Educational Development through Cooperative Education Program and Apprenticeship Program                     | 2,400              |
| 0178 Freight and Express Charges  | 300                |
| 0181 Mobile Communication Services  | 15,120             |
| 0190 Telephone - Non-Centrex Billings   | 15,500             |
| 0191 Telephone - Relocations of Phone Lines   | 500                |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail  | 655                |
| <b>0100 Contractual Services - Total*</b>   | <b>\$134,490</b>   |
| <b>0200 Travel</b>  |                    |
| 0270 Local Transportation   | 300                |
| <b>0200 Travel - Total*</b>   | <b>\$300</b>       |
| <b>0300 Commodities and Materials</b>   |                    |
| 0348 Books and Related Material   | \$2,200            |
| 0350 Stationery and Office Supplies   | 12,000             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$14,200</b>    |
| <b>Appropriation Total*</b>   | <b>\$5,079,958</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                     |                                      | <b>No</b> | <b>Rate</b>        |
|-------------------------------------|--------------------------------------|-----------|--------------------|
| <b>3209 - Construction Services</b> |                                      |           |                    |
| <b>4209 - Contract Closeouts</b>    |                                      |           |                    |
| 5613                                | Civil Engineer III                   | 1         | \$79,044           |
| 0309                                | Coordinator of Special Projects      | 1         | 64,704             |
|                                     | Schedule Salary Adjustments          |           | 325                |
| <b>Subsection Position Total</b>    |                                      | <b>2</b>  | <b>\$144,073</b>   |
| <b>4210 - Records and Estimates</b> |                                      |           |                    |
| 9532                                | Stores Laborer                       | 1         | \$42.72H           |
| 5615                                | Civil Engineer V                     | 1         | 125,484            |
| 5614                                | Civil Engineer IV                    | 2         | 114,780            |
| 5613                                | Civil Engineer III                   | 1         | 105,108            |
| 5613                                | Civil Engineer III                   | 1         | 79,044             |
| 0303                                | Administrative Assistant III         | 1         | 48,168             |
| 0302                                | Administrative Assistant II          | 1         | 40,020             |
| 0190                                | Accounting Technician II             | 2         | 80,232             |
|                                     | Schedule Salary Adjustments          |           | 488                |
| <b>Subsection Position Total</b>    |                                      | <b>10</b> | <b>\$877,194</b>   |
| <b>Section Position Total</b>       |                                      | <b>12</b> | <b>\$1,021,267</b> |
| <b>3215 - General Support</b>       |                                      |           |                    |
| 9679                                | Deputy Commissioner                  | 1         | \$129,744          |
| 0801                                | Executive Administrative Assistant I | 1         | 53,736             |
|                                     | Schedule Salary Adjustments          |           | 410                |
| <b>Section Position Total</b>       |                                      | <b>2</b>  | <b>\$183,890</b>   |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration**  
**Positions and Salaries - Continued**

| Position                                 | No        | Rate               |
|--|-----------|--------------------|
| <b>3216 - Finance</b>                    |           |                    |
| <b>4212 - Auditing</b>                   |           |                    |
| 0832 Personal Computer Operator II       | 1         | \$63,600           |
| 0431 Clerk IV                            | 1         | 66,612             |
| 0381 Director of Administration II       | 1         | 96,096             |
| 0190 Accounting Technician II            | 1         | 43,920             |
| 0184 Accounting Technician III           | 1         | 48,168             |
| Schedule Salary Adjustments              |           | 4,560              |
| <b>Subsection Position Total</b>         | <b>5</b>  | <b>\$322,956</b>   |
| <b>4213 - Order Board</b>                |           |                    |
| 1814 Coordinator of Warehouse Operations | 1         | \$83,628           |
| 0345 Contracts Coordinator               | 1         | 72,024             |
| 0302 Administrative Assistant II         | 1         | 73,104             |
| Schedule Salary Adjustments              |           | 2,466              |
| <b>Subsection Position Total</b>         | <b>3</b>  | <b>\$231,222</b>   |
| <b>4214 - Accounting</b>                 |           |                    |
| 0431 Clerk IV                            | 1         | \$73,104           |
| 0383 Director of Administrative Services | 1         | 121,188            |
| 0308 Staff Assistant                     | 1         | 88,044             |
| 0124 Finance Officer                     | 1         | 105,108            |
| 0123 Fiscal Administrator                | 1         | 105,756            |
| 0103 Accountant III                      | 1         | 96,360             |
| 0102 Accountant II                       | 3         | 88,152             |
| <b>Subsection Position Total</b>         | <b>9</b>  | <b>\$854,016</b>   |
| <b>4215 - Accounts Payable</b>           |           |                    |
| 0431 Clerk IV                            | 1         | \$63,600           |
| 0431 Clerk IV                            | 1         | 55,344             |
| 0431 Clerk IV                            | 1         | 40,020             |
| 0381 Director of Administration II       | 1         | 96,096             |
| 0303 Administrative Assistant III        | 1         | 76,584             |
| 0302 Administrative Assistant II         | 1         | 73,104             |
| Schedule Salary Adjustments              |           | 1,436              |
| <b>Subsection Position Total</b>         | <b>6</b>  | <b>\$406,184</b>   |
| <b>4216 - Financial Management</b>       |           |                    |
| 0381 Director of Administration II       | 1         | \$91,752           |
| 0313 Assistant Commissioner              | 1         | 126,540            |
| 0118 Director of Finance                 | 1         | 121,188            |
| 0118 Director of Finance                 | 1         | 119,148            |
| Schedule Salary Adjustments              |           | 176                |
| <b>Subsection Position Total</b>         | <b>4</b>  | <b>\$458,804</b>   |
| <b>Section Position Total</b>            | <b>27</b> | <b>\$2,273,182</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2115 - Division of Administration**  
**Positions and Salaries - Continued**

| <b>Position</b>                                   |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3217 - Contracts</b>                           |  |           |                    |
| 1577 Chief Voucher Expediter - Excluded           |  | 1         | \$58,968           |
| 1572 Chief Contract Expediter                     |  | 1         | 116,280            |
| 1572 Chief Contract Expediter                     |  | 1         | 111,024            |
| 1572 Chief Contract Expediter                     |  | 1         | 72,372             |
| 1572 Chief Contract Expediter                     |  | 1         | 63,660             |
| 1191 Contracts Administrator                      |  | 1         | 110,052            |
| 0345 Contracts Coordinator                        |  | 1         | 72,024             |
| 0345 Contracts Coordinator                        |  | 1         | 70,272             |
| Schedule Salary Adjustments                       |  |           | 8,958              |
| <b>Section Position Total</b>                     |  | <b>8</b>  | <b>\$683,610</b>   |
| <b>3218 - Human Resources</b>                     |  |           |                    |
| <b>4218 - Personnel</b>                           |  |           |                    |
| 1331 Labor Relations Supervisor                   |  | 1         | \$82,788           |
| 1303 Administrative Services Officer I - Excluded |  | 1         | 79,812             |
| 1301 Administrative Services Officer I            |  | 2         | 52,848             |
| 0380 Director of Administration I                 |  | 1         | 96,096             |
| 0379 Director of Administration                   |  | 1         | 105,756            |
| 0308 Staff Assistant                              |  | 1         | 92,136             |
| 0308 Staff Assistant                              |  | 1         | 84,024             |
| Schedule Salary Adjustments                       |  |           | 2,655              |
| <b>Subsection Position Total</b>                  |  | <b>8</b>  | <b>\$648,963</b>   |
| <b>4219 - Payroll</b>                             |  |           |                    |
| 1342 Senior Personnel Assistant                   |  | 1         | \$84,024           |
| 0380 Director of Administration I                 |  | 1         | 87,564             |
| 0165 Supervising Timekeeper - Laborer             |  | 1         | 83,988             |
| 0165 Supervising Timekeeper - Laborer             |  | 1         | 80,196             |
| 0165 Supervising Timekeeper - Laborer             |  | 1         | 73,068             |
| Schedule Salary Adjustments                       |  |           | 11,815             |
| <b>Subsection Position Total</b>                  |  | <b>5</b>  | <b>\$420,655</b>   |
| <b>4220 - Return to Work</b>                      |  |           |                    |
| 9539 Concrete Laborer                             |  |           | \$42.72H           |
| 9464 Asphalt Laborer                              |  |           | 42.72H             |
| 9411 Construction Laborer                         |  |           | 42.72H             |
| 8263 Sign Hanger                                  |  |           | 28.59H             |
| 7633 Hoisting Engineer                            |  |           | 51.10H             |
| 7183 Motor Truck Driver                           |  |           | 36.45H             |
| 6137 Field Service Specialist II                  |  |           | 57,336             |
| 4634 Painter                                      |  |           | 46.55H             |
| 0417 District Clerk                               |  |           | 43,416             |
| <b>Subsection Position Total</b>                  |  |           |                    |
| <b>Section Position Total</b>                     |  | <b>13</b> | <b>\$1,069,618</b> |
| <b>Position Total</b>                             |  | <b>62</b> | <b>\$5,231,567</b> |
| <b>Turnover</b>                                   |  |           | (306,772)          |
| <b>Position Net Total</b>                         |  | <b>62</b> | <b>\$4,924,795</b> |

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CITY OF CHICAGO

2019

**0100 - Corporate Fund  
084 - Chicago Department of Transportation - Continued  
2125 - DIVISION OF ENGINEERING**

(084/1125/2125)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 1,991,330          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,991,330</b> |
| <b>Appropriation Total*</b>   | <b>\$1,991,330</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2130 - DIVISION OF TRAFFIC SAFETY**

(084/1130/2130)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$971,163           |
| 0015 Schedule Salary Adjustments  | 3,133               |
| <b>0000 Personnel Services - Total*</b>   | <b>\$974,296</b>    |
| <b>0100 Contractual Services</b>  |                     |
| 0138 For Professional Services for Information Technology Maintenance                 | \$6,000             |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 200,300             |
| 0149 For Software Maintenance and Licensing   | 5,000               |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 1,400               |
| 0162 Repair/Maintenance of Equipment  | 15,167,117          |
| 0166 Dues, Subscriptions and Memberships  | 2,100               |
| 0169 Technical Meeting Costs  | 2,000               |
| 0181 Mobile Communication Services  | 3,045               |
| <b>0100 Contractual Services - Total*</b>   | <b>\$15,386,962</b> |
| <b>0200 Travel</b>  |                     |
| 0245 Reimbursement to Travelers   | 2,500               |
| <b>0200 Travel - Total*</b>   | <b>\$2,500</b>      |
| <b>0300 Commodities and Materials</b>   |                     |
| 0348 Books and Related Material   | \$350               |
| 0350 Stationery and Office Supplies   | 2,000               |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$2,350</b>      |
| <b>Appropriation Total*</b>   | <b>\$16,366,108</b> |

**Positions and Salaries**

| <b>Position</b>                   | <b>No</b> | <b>Rate</b>        |
|-----------------------------------|-----------|--------------------|
| <b>3130 - Traffic Safety</b>      |           |                    |
| 9679 Deputy Commissioner          | 1         | \$129,072          |
| 9679 Deputy Commissioner          | 1         | 126,072            |
| 6255 Traffic Engineer V           | 1         | 108,960            |
| 6254 Traffic Engineer IV          | 1         | 114,780            |
| 6254 Traffic Engineer IV          | 1         | 87,276             |
| 6254 Traffic Engineer IV          | 1         | 76,584             |
| 1441 Coordinating Planner         | 1         | 94,788             |
| 0602 Principal Systems Programmer | 1         | 108,816            |
| 0306 Assistant Director           | 1         | 120,348            |
| 0303 Administrative Assistant III | 1         | 76,584             |
| Schedule Salary Adjustments       |           | 3,133              |
| <b>Section Position Total</b>     | <b>10</b> | <b>\$1,046,413</b> |
| <b>Position Total</b>             | <b>10</b> | <b>\$1,046,413</b> |
| <b>Turnover</b>                   |           | (72,117)           |
| <b>Position Net Total</b>         | <b>10</b> | <b>\$974,296</b>   |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2140 - DIVISION OF SIGN MANAGEMENT**

(084/1140/2140)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$3,507,104        |
| 0012 Contract Wage Increment - Prevailing Rate  | 29,421             |
| 0015 Schedule Salary Adjustments  | 8,755              |
| 0020 Overtime   | 29,442             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$3,574,722</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$200              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements       | 400,000            |
| 0149 For Software Maintenance and Licensing   | 9,000              |
| 0159 Lease Purchase Agreements for Equipment and Machinery                                  | 5,540              |
| 0160 Repair or Maintenance of Property  | 5,500              |
| 0162 Repair/Maintenance of Equipment  | 4,000              |
| 0181 Mobile Communication Services  | 28,200             |
| 0185 Waste Disposal Services  | 3,000              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$455,440</b>   |
| <b>0300 Commodities and Materials</b>   |                    |
| 0319 Clothing   | \$1,300            |
| 0340 Material and Supplies  | 486,283            |
| 0350 Stationery and Office Supplies   | 6,400              |
| 0362 Paints and Painting Supplies   | 40,000             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$533,983</b>   |
| <b>0400 Equipment</b>   |                    |
| 0440 Machinery and Equipment  | \$2,800            |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 1,000              |
| <b>0400 Equipment - Total*</b>  | <b>\$3,800</b>     |
| <b>Appropriation Total*</b>   | <b>\$4,567,945</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2140 - Division of Sign Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                              |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3140 - Sign Management</b>                |  |           |                    |
| 9679 Deputy Commissioner                     |  | 1         | \$135,624          |
| 9534 Laborer                                 |  | 4         | 42.72H             |
| 8267 Foreman of Sign Shop                    |  | 1         | 43.86H             |
| 8265 Foreman of Sign Hangers                 |  | 1         | 36.32H             |
| 8263 Sign Hanger                             |  | 10        | 33.63H             |
| 8263 Sign Hanger                             |  | 5,200H    | 28.59H             |
| 8263 Sign Hanger                             |  | 8         | 28.59H             |
| 8244 Foreman of Laborers                     |  | 1         | 43.62H             |
| 6605 Blacksmith                              |  | 1         | 46.68H             |
| 6295 Traffic Maintenance Supervisor          |  | 1         | 96,528             |
| 6254 Traffic Engineer IV                     |  | 1         | 114,780            |
| 6144 Engineering Technician V                |  | 1         | 101,232            |
| 6137 Field Service Specialist II             |  | 1         | 60,108             |
| 6137 Field Service Specialist II             |  | 1         | 57,336             |
| 6135 Field Service Director                  |  | 1         | 111,144            |
| 4656 Sign Painter                            |  | 6         | 39.06H             |
| 4654 Sign Painter Helper                     |  | 2,773H    | 33.06H             |
| 0832 Personal Computer Operator II           |  | 1         | 57,924             |
| 0431 Clerk IV                                |  | 1         | 40,020             |
| 0380 Director of Administration I            |  | 1         | 64,704             |
| 0323 Administrative Assistant III - Excluded |  | 1         | 70,608             |
| 0303 Administrative Assistant III            |  | 1         | 66,612             |
| 0302 Administrative Assistant II             |  | 1         | 43,428             |
| 0302 Administrative Assistant II             |  | 2         | 40,020             |
| Schedule Salary Adjustments                  |  |           | 8,755              |
| <b>Section Position Total</b>                |  | <b>47</b> | <b>\$3,721,926</b> |
| <b>3141 - Signs - Temporary Help</b>         |  |           |                    |
| 8263 Sign Hanger                             |  |           | \$28.59H           |
| 4656 Sign Painter                            |  |           | 39.06H             |
| 4654 Sign Painter Helper                     |  |           | 33.06H             |
| <b>Section Position Total</b>                |  |           |                    |
| <b>Position Total</b>                        |  | <b>47</b> | <b>\$3,721,926</b> |
| <b>Turnover</b>                              |  |           | <b>(206,067)</b>   |
| <b>Position Net Total</b>                    |  | <b>47</b> | <b>\$3,515,859</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2145 - DIVISION OF PROJECT DEVELOPMENT**

(084/1145/2145)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$3,229,587        |
| 0015 Schedule Salary Adjustments  | 8,139              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$3,237,726</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$250              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 872,371            |
| 0149 For Software Maintenance and Licensing   | 20,000             |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 950                |
| 0152 Advertising  | 1,250              |
| 0153 Promotions   | 2,000              |
| 0157 Rental of Equipment and Services   | 13,500             |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 23,286             |
| 0162 Repair/Maintenance of Equipment  | 8,932              |
| 0166 Dues, Subscriptions and Memberships  | 37,635             |
| 0169 Technical Meeting Costs  | 1,700              |
| 0178 Freight and Express Charges  | 200                |
| 0181 Mobile Communication Services  | 5,000              |
| 0190 Telephone - Non-Centrex Billings   | 8,700              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail  | 51                 |
| <b>0100 Contractual Services - Total*</b>   | <b>\$995,825</b>   |
| <b>0200 Travel</b>  |                    |
| 0245 Reimbursement to Travelers   | \$2,100            |
| 0270 Local Transportation   | 150                |
| <b>0200 Travel - Total*</b>   | <b>\$2,250</b>     |
| <b>0300 Commodities and Materials</b>   |                    |
| 0312 Software Purchases   | \$22,200           |
| 0348 Books and Related Material   | 400                |
| 0350 Stationery and Office Supplies   | 7,250              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$29,850</b>    |
| <b>9100 Purposes as Specified</b>   |                    |
| 9142 Ex-Offender/Re-Entry Initiatives   | 250,000            |
| <b>9100 Purposes as Specified - Total</b>   | <b>\$250,000</b>   |
| <b>Appropriation Total*</b>   | <b>\$4,515,651</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                        |                                  | <b>No</b> | <b>Rate</b>      |
|--|----------------------------------|-----------|------------------|
| <b>3245 - General Support</b>          |                                  |           |                  |
| 9679                                   | Deputy Commissioner              | 1         | \$134,292        |
| 1440                                   | Coordinating Planner II          | 1         | 112,248          |
| 0810                                   | Executive Secretary II           | 1         | 76,584           |
| 0308                                   | Staff Assistant                  | 1         | 80,232           |
|  | Schedule Salary Adjustments      |           | 2,259            |
| <b>Section Position Total</b>          |                                  | <b>4</b>  | <b>\$405,615</b> |
| <b>3246 - Programming and Planning</b> |                                  |           |                  |
| 2905                                   | Coordinator of Grants Management | 1         | \$101,232        |
| 1441                                   | Coordinating Planner             | 1         | 103,680          |
| 1441                                   | Coordinating Planner             | 1         | 99,624           |
| 1441                                   | Coordinating Planner             | 1         | 96,696           |
| 1441                                   | Coordinating Planner             | 1         | 95,760           |
| 1441                                   | Coordinating Planner             | 1         | 93,864           |
| 1441                                   | Coordinating Planner             | 1         | 91,092           |
| 1404                                   | City Planner IV                  | 1         | 96,360           |
| 0311                                   | Projects Administrator           | 1         | 121,560          |
|  | Schedule Salary Adjustments      |           | 567              |
| <b>Section Position Total</b>          |                                  | <b>9</b>  | <b>\$900,435</b> |
| <b>3247 - Public Way Policy</b>        |                                  |           |                  |
| 5615                                   | Civil Engineer V                 | 1         | \$125,484        |
| 1606                                   | Manager of Maps and Plats        | 1         | 70,272           |
| 1440                                   | Coordinating Planner II          | 1         | 110,436          |
| 1404                                   | City Planner IV                  | 1         | 68,256           |
| 0613                                   | GIS Manager                      | 1         | 93,864           |
| 0310                                   | Project Manager                  | 1         | 113,376          |
| 0302                                   | Administrative Assistant II      | 1         | 63,600           |
|  | Schedule Salary Adjustments      |           | 4,550            |
| <b>Section Position Total</b>          |                                  | <b>7</b>  | <b>\$649,838</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2145 - Division of Project Development**  
**Positions and Salaries - Continued**

| <b>Position</b>  |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3248 - Neighborhood Enhancement and Sustainable Development</b> |  |           |                    |
| <b>4248 - Livable Streets</b>                                      |  |           |                    |
| 7946 Senior City Forester  |  | 1         | \$96,360           |
| 7946 Senior City Forester  |  | 1         | 62,904             |
| 5633 Project Director  |  | 1         | 114,528            |
| 5613 Civil Engineer III  |  | 1         | 105,108            |
| 5613 Civil Engineer III  |  | 1         | 69,444             |
| <b>Subsection Position Total</b>                                   |  | <b>5</b>  | <b>\$448,344</b>   |
| <b>4252 - Traffic Design</b>                                       |  |           |                    |
| 6255 Traffic Engineer V  |  | 1         | \$87,540           |
| 6255 Traffic Engineer V  |  | 1         | 82,476             |
| 6254 Traffic Engineer IV   |  | 1         | 76,584             |
| 6143 Engineering Technician IV                                     |  | 1         | 96,564             |
| 5632 Coordinating Engineer II                                      |  | 1         | 116,820            |
| 3092 Program Director  |  | 1         | 70,272             |
| 0311 Projects Administrator  |  | 1         | 101,628            |
| <b>Subsection Position Total</b>                                   |  | <b>7</b>  | <b>\$631,884</b>   |
| <b>4254 - Citywide Services</b>                                    |  |           |                    |
| 3092 Program Director  |  | 1         | \$100,668          |
| 3092 Program Director  |  | 1         | 82,788             |
| 3092 Program Director  |  | 1         | 79,020             |
| 1912 Project Coordinator   |  | 1         | 87,564             |
| 0313 Assistant Commissioner  |  | 1         | 93,864             |
| Schedule Salary Adjustments  |  |           | 763                |
| <b>Subsection Position Total</b>                                   |  | <b>5</b>  | <b>\$444,667</b>   |
| <b>Section Position Total</b>                                      |  | <b>17</b> | <b>\$1,524,895</b> |
| <b>Position Total</b>  |  | <b>37</b> | <b>\$3,480,783</b> |
| <b>Turnover</b>  |  |           | (243,057)          |
| <b>Position Net Total</b>  |  | <b>37</b> | <b>\$3,237,726</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$7,935,111        |
| 0012 Contract Wage Increment - Prevailing Rate  | 97,807             |
| 0015 Schedule Salary Adjustments  | 3,156              |
| 0020 Overtime   | 148,775            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$8,184,849</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$200              |
| 0149 For Software Maintenance and Licensing   | 2,000              |
| 0157 Rental of Equipment and Services   | 38,060             |
| 0159 Lease Purchase Agreements for Equipment and Machinery                                  | 25,451             |
| 0162 Repair/Maintenance of Equipment  | 28,398             |
| 0181 Mobile Communication Services  | 12,000             |
| 0188 Vehicle Tracking Service   | 5,696              |
| 0189 Telephone - Non-Centrex Billings   | 2,500              |
| 0190 Telephone - Non-Centrex Billings   | 52,800             |
| 0196 Data Circuits  | 16,500             |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                          | 162                |
| <b>0100 Contractual Services - Total*</b>   | <b>\$183,767</b>   |
| <b>0200 Travel</b>  |                    |
| 0229 Transportation and Expense Allowance   | 14,000             |
| <b>0200 Travel - Total*</b>   | <b>\$14,000</b>    |
| <b>0300 Commodities and Materials</b>   |                    |
| 0319 Clothing   | \$5,600            |
| 0340 Material and Supplies  | 504,670            |
| 0350 Stationery and Office Supplies   | 7,900              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$518,170</b>   |
| <b>0400 Equipment</b>   |                    |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 10,000             |
| <b>0400 Equipment - Total*</b>  | <b>\$10,000</b>    |
| <b>Appropriation Total*</b>   | <b>\$8,910,786</b> |

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**Positions and Salaries**

| <b>Position</b>                                     | <b>No</b> | <b>Rate</b>      |
|---|-----------|------------------|
| <b>3270 - Electrical Operations and Maintenance</b> |           |                  |
| <b>4270 - Electrical Administration</b>             |           |                  |
| 9679 Deputy Commissioner                            | 1         | \$131,664        |
| 8184 General Superintendent                         | 1         | 113,376          |
| 1302 Administrative Services Officer II             | 1         | 116,280          |
| <b>Subsection Position Total</b>                    | <b>3</b>  | <b>\$361,320</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations**  
**Positions and Salaries - Continued**

**3270 - Electrical Operations and Maintenance - Continued**

| <b>Position</b>   | <b>No</b> | <b>Rate</b>      |
|---|-----------|------------------|
| <b>4277 - Temporary Electrical Maintenance Assistance</b> |           |                  |
| 9534 Laborer  |           | \$42.72H         |
| 7184 Pool Motor Truck Driver                              |           | 36.45H           |
| 7183 Motor Truck Driver                                   |           | 36.45H           |
| 7120 Load Dispatcher                                      |           | 8,996M           |
| 6295 Traffic Maintenance Supervisor                       |           | 57,336           |
| 5089 Foreman of Traffic Signal Repairmen                  |           | 9,862.67M        |
| 5088 Foreman of Street Light Repairmen                    |           | 9,862.67M        |
| 5087 Traffic Signal Repairman                             |           | 8,996M           |
| 5086 Street Light Repair Worker                           |           | 8,996M           |
| 5085 General Foreman of Linemen                           |           | 10,556M          |
| 5082 Lineman Helper                                       |           | 40.48H           |
| 5081 Lineman  |           | 51.90H           |
| 5061 Lamp Maintenance Worker                              |           | 40.48H           |
| 5061 Lamp Maintenance Worker                              |           | 28.34H           |
| 1179 Manager of Finance                                   |           | 108,792          |
| 0101 Accountant I   |           | 56,256           |
| <b>Subsection Position Total</b>                          |           |                  |
| <b>Section Position Total</b>                             | <b>3</b>  | <b>\$361,320</b> |

**3275 - Electrical Construction**

| <b>4280 - Electrical Construction Support</b> |           |                    |  |
|---|-----------|--------------------|--|
| 9534 Laborer                                  | 20        | \$42.72H           |  |
| 9528 Laborer - Bureau of Electricity          | 1         | 42.72H             |  |
| 8244 Foreman of Laborers                      | 3         | 43.62H             |  |
| 8185 Assistant General Superintendent         | 1         | 121,188            |  |
| 7185 Foreman of Motor Truck Drivers           | 1         | 38.45H             |  |
| 7183 Motor Truck Driver                       | 11        | 36.45H             |  |
| 6674 Machinist                                | 1         | 48.38H             |  |
| 6613 Boiler Maker Welder                      | 1         | 47.10H             |  |
| 5814 Electrical Engineer IV                   | 1         | 76,584             |  |
| 5085 General Foreman of Linemen               | 2         | 10,556M            |  |
| 5083 Foreman of Lineman                       | 7         | 56.90H             |  |
| 5082 Lineman Helper                           |           | 40.48H             |  |
| 5081 Lineman                                  | 24        | 51.90H             |  |
| 5061 Lamp Maintenance Worker                  | 2         | 28.34H             |  |
| 5049 Superintendent of Electrical Operations  | 1         | 102,636            |  |
| 1814 Coordinator of Warehouse Operations      | 1         | 96,096             |  |
| Schedule Salary Adjustments                   |           | 2,640              |  |
| <b>Subsection Position Total</b>              | <b>77</b> | <b>\$7,440,443</b> |  |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2150 - Division of Electrical Operations**  
**Positions and Salaries - Continued**

**3275 - Electrical Construction - Continued**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>4283 - Temporary Electrical Construction Assistance</b>   |           |                    |
| 9534 Laborer   |           | \$42.72H           |
| 9528 Laborer - Bureau of Electricity                         |           | 42.99H             |
| 7184 Pool Motor Truck Driver                                 |           | 36.45H             |
| 7183 Motor Truck Driver                                      |           | 36.45H             |
| 7124 Equipment Dispatcher                                    |           | 37.09H             |
| 6674 Machinist   |           | 48.38H             |
| 6253 Traffic Engineer III                                    |           | 75,360             |
| 6252 Traffic Engineer II                                     |           | 68,256             |
| 6143 Engineering Technician IV                               |           | 57,348             |
| 5814 Electrical Engineer IV                                  |           | 83,112             |
| 5813 Electrical Engineer III                                 |           | 75,360             |
| 5812 Electrical Engineer II                                  |           | 68,256             |
| 5085 General Foreman of Linemen                              |           | 10,556M            |
| 5083 Foreman of Lineman                                      |           | 56.90H             |
| 5082 Lineman Helper  |           | 40.48H             |
| 5081 Lineman   |           | 51.90H             |
| 5049 Superintendent of Electrical Operations                 |           | 98,000             |
| 4634 Painter   |           | 46.55H             |
| 4435 Cement Finisher   |           | 45.25H             |
| 1576 Chief Voucher Expediter                                 |           | 62,976             |
| 0429 Clerk II  |           | 32,892             |
| 0302 Administrative Assistant II                             |           | 45,516             |
| 0190 Accounting Technician II                                |           | 47,652             |
| <b>Subsection Position Total</b>                             |           |                    |
| <b>4285 - Asset Management</b>                               |           |                    |
| 9534 Laborer   | 3         | \$42.72H           |
| 1912 Project Coordinator                                     | 1         | 58,968             |
| <b>Schedule Salary Adjustments</b>                           |           |                    |
| <b>Subsection Position Total</b>                             |           |                    |
|  | 4         | <b>\$326,057</b>   |
| <b>4286 - Electrical Construction Support - Reimbursable</b> |           |                    |
| 9534 Laborer   | 1         | \$42.72H           |
| 7183 Motor Truck Driver                                      | 1         | 36.45H             |
| 5083 Foreman of Lineman                                      | 1         | 56.90H             |
| 5081 Lineman   | 1         | 51.90H             |
| <b>Subsection Position Total</b>                             |           |                    |
|  | 4         | <b>\$390,978</b>   |
| <b>Section Position Total</b>                                |           |                    |
|  | 85        | <b>\$8,157,478</b> |
| <b>Position Total</b>  |           |                    |
|  | 88        | <b>\$8,518,798</b> |
| <b>Turnover</b>  |           |                    |
|  |           | <b>(580,531)</b>   |
| <b>Position Net Total</b>                                    |           |                    |
|  | 88        | <b>\$7,938,267</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$11,181,466        |
| 0012 Contract Wage Increment - Prevailing Rate  | 91,244              |
| 0015 Schedule Salary Adjustments  | 27,093              |
| 0020 Overtime   | 1,500,000           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$12,799,803</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$16,500            |
| 0157 Rental of Equipment and Services   | 70,195              |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 4,488               |
| 0160 Repair or Maintenance of Property  | 38,000              |
| 0162 Repair/Maintenance of Equipment  | 30,149              |
| 0181 Mobile Communication Services  | 11,400              |
| 0185 Waste Disposal Services  | 35,365              |
| 0188 Vehicle Tracking Service   | 12,816              |
| 0190 Telephone - Non-Centrex Billings   | 24,000              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 1,575               |
| <b>0100 Contractual Services - Total*</b>   | <b>\$244,488</b>    |
| <b>0200 Travel</b>  |                     |
| 0245 Reimbursement to Travelers   | 50                  |
| <b>0200 Travel - Total*</b>   | <b>\$50</b>         |
| <b>0300 Commodities and Materials</b>   |                     |
| 0313 Cleaning and Sanitation Supplies   | \$2,000             |
| 0316 Gas - Bottled and Propane  | 16,000              |
| 0319 Clothing   | 5,900               |
| 0340 Material and Supplies  | 223,537             |
| 0350 Stationery and Office Supplies   | 2,000               |
| 0365 Electrical Supplies  | 21,100              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$270,537</b>    |
| <b>0400 Equipment</b>   |                     |
| 0440 Machinery and Equipment  | 6,500               |
| <b>0400 Equipment - Total*</b>  | <b>\$6,500</b>      |
| <b>Appropriation Total*</b>   | <b>\$13,321,378</b> |
| <b>Department Total</b>   | <b>\$59,177,484</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                        |  | <b>No</b> | <b>Rate</b>      |
|--|--|-----------|------------------|
| <b><u>3255 - Project Oversight</u></b> |  |           |                  |
| 8259                                   | Assistant Superintendent of Pavement Repairs | 1         | \$106,812        |
| 0311                                   | Projects Administrator                       | 1         | 117,984          |
| 0310                                   | Project Manager                              | 1         | 92,004           |
| 0303                                   | Administrative Assistant III                 | 1         | 88,044           |
| <b>Section Position Total</b>          |  | <b>4</b>  | <b>\$404,844</b> |

**3256 - Labor**

| <b>4262 - Bridges</b> |   |    |           |
|-----------------------|---|----|-----------|
| 9411                  | Construction Laborer                    | 19 | \$42.72H  |
| 9410                  | Laborer - Apprentice                    | 1  | 38.45H    |
| 9410                  | Laborer - Apprentice                    | 2  | 25.63H    |
| 8246                  | Foreman of Construction Laborers        | 4  | 43.82H    |
| 8185                  | Assistant General Superintendent        | 1  | 121,188   |
| 7636                  | General Foreman of Hoisting Engineers   | 1  | 9,680.67M |
| 7633                  | Hoisting Engineer                       | 7  | 53.10H    |
| 7633                  | Hoisting Engineer                       | 2  | 49.80H    |
| 7238                  | Coordinator of Bridge Operations        | 1  | 64,704    |
| 7235                  | Supervising Bridge Operator             | 1  | 86,076    |
| 7235                  | Supervising Bridge Operator             | 1  | 78,432    |
| 7235                  | Supervising Bridge Operator             | 1  | 51,108    |
| 7230                  | Bridge Operator                         | 8  | 78,432    |
| 7230                  | Bridge Operator                         | 2  | 74,880    |
| 7230                  | Bridge Operator                         | 13 | 71,460    |
| 7230                  | Bridge Operator                         | 2  | 68,244    |
| 7230                  | Bridge Operator                         | 7  | 65,100    |
| 7230                  | Bridge Operator                         | 2  | 59,388    |
| 7230                  | Bridge Operator                         | 5  | 56,076    |
| 7230                  | Bridge Operator                         | 8  | 53,592    |
| 7230                  | Bridge Operator                         | 1  | 51,108    |
| 7230                  | Bridge Operator                         | 3  | 46,584    |
| 7230                  | Bridge Operator                         |    | 46,584    |
| 7185                  | Foreman of Motor Truck Drivers          | 2  | 38.45H    |
| 7183                  | Motor Truck Driver                      | 5  | 36.45H    |
| 7177                  | Equipment Rental Coordinator            |    | 60,000    |
| 6680                  | General Foreman of Machinists           | 1  | 8,992.53M |
| 6676                  | Foreman of Machinists                   |    | 50.88H    |
| 6142                  | Engineering Technician III              |    | 47,652    |
| 5814                  | Electrical Engineer IV                  |    | 83,112    |
| 5636                  | Assistant Project Director              |    | 76,116    |
| 5616                  | Supervising Engineer                    |    | 76,116    |
| 5615                  | Civil Engineer V                        |    | 91,248    |
| 5614                  | Civil Engineer IV                       |    | 83,112    |
| 5613                  | Civil Engineer III                      |    | 75,360    |
| 5413                  | Landscape Architect                     |    | 56,256    |
| 5042                  | General Foreman of Electrical Mechanics |    | 9,420.67M |
| 5042                  | General Foreman of Electrical Mechanics | 1  | 9,420.67M |
| 5040                  | Foreman of Electrical Mechanics         |    | 51.35H    |
| 5035                  | Electrical Mechanic                     | 1  | 48.35H    |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**4262 - Bridges - Continued**

| <b>Position</b>   | <b>No</b>  | <b>Rate</b>         |
|---|------------|---------------------|
| 4856 Foreman of Sheet Metal Workers                       |            | 47.79H              |
| 4856 Foreman of Sheet Metal Workers                       | 1          | 47.79H              |
| 4855 Sheet Metal Worker                                   |            | 44.25H              |
| 4855 Sheet Metal Worker                                   | 2          | 44.25H              |
| 4838 General Foreman of Bridge and Structural Ironworkers | 1          | 9,070.53M           |
| 4776 Foreman of Steamfitters                              | 1          | 51.50H              |
| 4774 Steamfitter  | 2          | 48.50H              |
| 4756 Foreman of Plumbers                                  | 1          | 53.25H              |
| 4754 Plumber  |            | 51.75H              |
| 4754 Plumber  | 4          | 50.25H              |
| 4566 General Foreman of Construction Laborers             | 1          | 47.11H              |
| 4526 General Foreman of General Trades                    | 1          | 9,854M              |
| 4526 General Foreman of General Trades                    |            | 9,680.67M           |
| 4437 Foreman of Cement Finishers                          | 1          | 47.25H              |
| 4435 Cement Finisher                                      | 1          | 45.25H              |
| 4405 Foreman of Bricklayers                               | 1          | 50.81H              |
| 4401 Bricklayer   | 2,773H     | 46.19H              |
| 4401 Bricklayer   | 2          | 46.19H              |
| 4304 General Foreman of Carpenters                        | 1          | 8,987.33M           |
| 4303 Foreman of Carpenters                                | 7          | 49.85H              |
| 4301 Carpenter  | 5          | 47.35H              |
| Schedule Salary Adjustments                               |            | 27,093              |
| <b>Subsection Position Total</b>                          | <b>134</b> | <b>\$11,332,950</b> |
| <b>Section Position Total</b>                             | <b>134</b> | <b>\$11,332,950</b> |

**0100 - Corporate Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

| Position  | No         | Rate                |
|---|------------|---------------------|
| <b>3259 - Temporary Help</b>                      |            |                     |
| 9411 Construction Laborer                         |            | \$42.72H            |
| 9410 Laborer - Apprentice                         |            | 25.63H              |
| 8246 Foreman of Construction Laborers             |            | 43.82H              |
| 6681 Machinist - Apprentice                       |            | 43.54H              |
| 6674 Machinist                                    |            | 48.38H              |
| 5040 Foreman of Electrical Mechanics              |            | 51.35H              |
| 5035 Electrical Mechanic                          |            | 48.35H              |
| 4836 Foreman of Bridge and Structural Ironworkers |            | 50.83H              |
| 4834 Bridge and Structural Iron Worker            |            | 48.83H              |
| 4805 Architectural Iron Worker                    |            | 48.05H              |
| 4804 Foreman of Architectural Iron Workers        |            | 50.55H              |
| 4776 Foreman of Steamfitters                      |            | 51.50H              |
| 4774 Steamfitter                                  |            | 48.50H              |
| 4405 Foreman of Bricklayers                       |            | 50.81H              |
| 4401 Bricklayer                                   |            | 46.19H              |
| 4301 Carpenter                                    |            | 47.35H              |
| <b>Section Position Total</b>                     |            |                     |
| <b>Position Total</b>                             | <b>138</b> | <b>\$11,737,794</b> |
| Turnover  |            | (529,235)           |
| <b>Position Net Total</b>                         | <b>138</b> | <b>\$11,208,559</b> |
| <br><b>Department Position Total</b>              |            |                     |
| Turnover  |            | (2,082,688)         |
| <b>Department Position Net Total</b>              | <b>411</b> | <b>\$34,702,250</b> |

**0100 - Corporate Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

Finance General represents cross-departmental expenses such as IT systems, employee benefits, contributions to employee pension funds, and long-term debt service payments.

| <b>Appropriations</b>  | <b>Amount</b>        |
|--|----------------------|
| <b>0000 Personnel Services</b>   |                      |
| 0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families  | \$93,716,768         |
| 0039 For the Employment of Students as Trainees  | 298,400              |
| 0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations  | 232,749,404          |
| 0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)   | 980,705              |
| 0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance   | 2,490,346            |
| 0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act  | 39,000,000           |
| 0051 Claims Under Unemployment Insurance Act   | 3,850,673            |
| 0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents   | 7,160,130            |
| 0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees  | 11,116,162           |
| 0069 PAR Grant Reconciliation  | 600,000              |
| 0070 Tuition Reimbursement and Educational Programs  | 205,000              |
| 0095 For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties   | 200,000              |
| 0096 For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death | 150,000              |
| <b>0000 Personnel Services - Total*</b>  | <b>\$392,517,588</b> |
| <b>0100 Contractual Services</b>   |                      |
| 0135 For Delegate Agencies   | \$4,275,000          |
| 0138 For Professional Services for Information Technology Maintenance  | 41,799,101           |
| 0139 For Professional Services for Information Technology Development  | 10,076,527           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements  | 56,030,209           |
| 0142 Accounting and Auditing   | 1,820,000            |
| 0145 Legal Expenses  | 2,850,000            |
| 0170 Surety Bond Premiums  | 50,000               |
| 0172 For the Cost of Insurance Premiums and Expenses   | 2,564,948            |
| 0196 Data Circuits   | 150,000              |
| <b>0100 Contractual Services - Total*</b>  | <b>\$119,615,785</b> |
| <b>0300 Commodities and Materials</b>  |                      |
| 0340 Material and Supplies   | \$115,000            |
| 0342 Drugs, Medicine and Chemical Materials  | 3,125,000            |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$3,240,000</b>   |

**0100 - Corporate Fund**  
**099 - Finance General - Continued**

| <b>Appropriations</b>  | <b>Amount</b>       |
|--|---------------------|
| <b>0900 Financial Purposes as Specified</b>  |                     |
| 0912 For Payment of Bonds  | \$12,000,000        |
| 0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel | 15,423,400          |
| 0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council   | 200,000             |
| 0947 For Financing Payments  | 1,478,572           |
| 0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants                                   | 8,417,000           |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$37,518,972</b> |
| <b>9000 Purposes as Specified</b>  |                     |
| 9027 For the City Contribution to Social Security Tax  | \$1,057,681         |
| 9067 For Physical Exams  | 210,000             |
| 9076 City's Contribution to Medicare Tax   | 35,342,460          |
| <b>9000 Purposes as Specified - Total</b>  | <b>\$36,610,141</b> |
| <b>9100 Purposes as Specified</b>  |                     |
| 9121 For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago   | \$480,000           |
| 9176 West Nile Virus Program   | 425,000             |
| 9180 For World Business Chicago Program  | 1,200,000           |
| <b>9100 Purposes as Specified - Total</b>  | <b>\$2,105,000</b>  |
| <b>9200 Purposes as Specified</b>  |                     |
| 9240 CTA Capital   | \$16,000,000        |
| 9241 Community Navigator Services for the Justice System   | 1,000,000           |
| 9291 Legal Protection Fund   | 1,300,000           |
| <b>9200 Purposes as Specified - Total</b>  | <b>\$18,300,000</b> |
| <b>9300 Reductions and Transfers of Appropriations</b>   |                     |
| 9377 For Transfers to Debt Service   | 16,000,000          |
| <b>9300 Reductions and Transfers of Appropriations - Total</b>   | <b>\$16,000,000</b> |
| <b>9500 Purposes as Specified</b>  |                     |
| 9540 For Payment of General Obligation Certificate   | 15,702,325          |
| <b>9500 Purposes as Specified - Total</b>  | <b>\$15,702,325</b> |
| <b>9600 Reimbursements</b>   |                     |
| 9635 To Reimburse Midway Fund for Fire Department Salaries   | \$2,852,109         |
| 9636 To Reimburse Midway Fund for Fire Department Benefits   | 1,467,410           |
| 9638 For Corporate Fund Subsidy of Chicago Public Library  | 9,508,000           |
| <b>9600 Reimbursements - Total</b>   | <b>\$13,827,519</b> |

**0100 - Corporate Fund  
099 - Finance General - Continued**

| <b>Appropriations</b>                             | <b>Amount</b>        |
|---|----------------------|
| <b>9900 Pension Purposes as Specified</b>         |                      |
| 9980      Municipal Fund Pension Allocation       | \$81,271,000         |
| 9981      Laborers' Fund Pension Allocation       | 27,056,000           |
| 9982      Policemen's Fund Pension Allocation     | 18,872,000           |
| 9983      Firemen's Fund Pension Allocation       | 9,575,000            |
| <b>9900 Pension Purposes as Specified - Total</b> | <b>\$136,774,000</b> |
| <b>Appropriation Total*</b>                       | <b>\$792,211,330</b> |

|                   |                        |
|-------------------|------------------------|
| <b>Fund Total</b> | <b>\$3,815,732,000</b> |
|-------------------|------------------------|

|                                |               |                        |
|--------------------------------|---------------|------------------------|
| <b>Fund Position Total</b>     | <b>25,482</b> | <b>\$2,182,666,763</b> |
| Turnover                       | (85,688,398)  |                        |
| <b>Fund Position Net Total</b> | <b>25,482</b> | <b>\$2,096,978,365</b> |

**0200 - Water Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

| <u>Appropriations</u>  | <u>Amount</u>      |
|--|--------------------|
| <b>0000 Personnel Services</b>   |                    |
| 0005 Salaries and Wages - on Payroll   | \$1,028,273        |
| 0015 Schedule Salary Adjustments   | 4,967              |
| <b>0000 Personnel Services - Total*</b>  | <b>\$1,033,240</b> |
| <b>0100 Contractual Services</b>   |                    |
| 0130 Postage   | \$683              |
| 0138 For Professional Services for Information Technology Maintenance                                      | 7,597              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                      | 25,281             |
| 0149 For Software Maintenance and Licensing  | 8,457              |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 10,031             |
| 0157 Rental of Equipment and Services  | 10,334             |
| 0159 Lease Purchase Agreements for Equipment and Machinery   | 2,437              |
| 0162 Repair/Maintenance of Equipment   | 1,632              |
| 0166 Dues, Subscriptions and Memberships   | 5,093              |
| 0169 Technical Meeting Costs   | 7,854              |
| 0181 Mobile Communication Services   | 2,501              |
| 0189 Telephone - Non-Centrex Billings  | 14,062             |
| <b>0100 Contractual Services - Total*</b>  | <b>\$95,962</b>    |
| <b>0200 Travel</b>   |                    |
| 0245 Reimbursement to Travelers  | \$558              |
| 0270 Local Transportation  | 1,615              |
| <b>0200 Travel - Total*</b>  | <b>\$2,173</b>     |
| <b>0300 Commodities and Materials</b>  |                    |
| 0320 Gasoline  | \$1,132            |
| 0340 Material and Supplies   | 1,608              |
| 0348 Books and Related Material  | 1,082              |
| 0350 Stationery and Office Supplies  | 4,498              |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$8,320</b>     |
| <b>0700 Contingencies</b>  | <b>1,215</b>       |
| <b>Appropriation Total*</b>  | <b>\$1,140,910</b> |

**0200 - Water Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                               |                                   | <b>No</b> | <b>Rate</b>        |
|---|-----------------------------------|-----------|--------------------|
| <b><u>3010 - Operations</u></b>               |                                   |           |                    |
| 1718  | Chief Forensic Data Analyst       | 1         | \$110,052          |
| 0641  | Forensic Data Analyst             | 1         | 78,828             |
| 0634  | Data Services Administrator       | 1         | 79,020             |
|   | Schedule Salary Adjustments       |           | 1,001              |
| <b>Section Position Total</b>                 |                                   | <b>3</b>  | <b>\$268,901</b>   |
| <b><u>3015 - Legal</u></b>                    |                                   |           |                    |
| 1368  | Compliance Officer                | 1         | \$72,120           |
| 1262  | Assistant Inspector General       | 1         | 105,156            |
| 1215  | Chief Assistant Inspector General | 1         | 117,984            |
|   | Schedule Salary Adjustments       |           | 2,261              |
| <b>Section Position Total</b>                 |                                   | <b>3</b>  | <b>\$297,521</b>   |
| <b><u>3020 - Investigations</u></b>           |                                   |           |                    |
| 1222  | Investigator III - IG             | 1         | \$94,848           |
| 1222  | Investigator III - IG             | 1         | 78,828             |
| 1222  | Investigator III - IG             | 1         | 70,140             |
|   | Schedule Salary Adjustments       |           | 1,705              |
| <b>Section Position Total</b>                 |                                   | <b>3</b>  | <b>\$245,521</b>   |
| <b><u>3027 - Audit and Program Review</u></b> |                                   |           |                    |
| 9659  | Deputy Inspector General          | 1         | \$132,972          |
| 1125  | Performance Analyst               | 2         | 64,320             |
| <b>Section Position Total</b>                 |                                   | <b>3</b>  | <b>\$261,612</b>   |
| <b>Position Total</b>                         |                                   | <b>12</b> | <b>\$1,073,555</b> |
| Turnover                                      |                                   |           | (40,315)           |
| <b>Position Net Total</b>                     |                                   | <b>12</b> | <b>\$1,033,240</b> |

**0200 - Water Fund**  
**005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

| <b>Appropriations</b>                   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | 130,356          |
| <b>0000 Personnel Services - Total*</b> | <b>\$130,356</b> |
| <b>Appropriation Total*</b>             | <b>\$130,356</b> |

**Positions and Salaries**

| <b>Position</b>                                | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3050 - Revenue and Expenditure Analysis</b> |           |                  |
| 1120 Managing Deputy Budget Director           | 1         | \$130,356        |
| <b>Section Position Total</b>                  | <b>1</b>  | <b>\$130,356</b> |
| <b>Position Total</b>                          | <b>1</b>  | <b>\$130,356</b> |

**0200 - Water Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b>0100 Contractual Services</b>   |                    |
| 0138      For Professional Services for Information Technology Maintenance                 | \$934,000          |
| 0139      For Professional Services for Information Technology Development                 | 820,000            |
| 0140      For Professional and Technical Services and Other Third Party Benefit Agreements | 4,477,958          |
| 0149      For Software Maintenance and Licensing   | 123,827            |
| 0197      Telephone - Maintenance and Repair of Equipment and Voicemail                    | 21,593             |
| <b>0100 Contractual Services - Total*</b>  | <b>\$6,377,378</b> |
| <b>Appropriation Total*</b>  | <b>\$6,377,378</b> |

**0200 - Water Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

| <u>Appropriations</u>   | <u>Amount</u>  |
|---|----------------|
| <b>0100 Contractual Services</b>  |                |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 4,552          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$4,552</b> |
| <b>Appropriation Total*</b>   | <b>\$4,552</b> |

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

| <b>Appropriations</b>                   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | \$420,957        |
| 0015 Schedule Salary Adjustments        | 3,624            |
| <b>0000 Personnel Services - Total*</b> | <b>\$424,581</b> |
| <b>Appropriation Total*</b>             | <b>\$424,581</b> |

**Positions and Salaries**

| <b>Position</b>                                  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3019 - Accounting and Financial Reporting</b> |           |                  |
| <b>4054 - Enterprise Auditing and Accounting</b> |           |                  |
| 0120 Supervisor of Accounting                    | 2         | \$82,368         |
| 0104 Accountant IV                               | 1         | 105,108          |
| 0103 Accountant III                              | 1         | 96,360           |
| 0102 Accountant II                               | 1         | 88,152           |
| Schedule Salary Adjustments                      |           | 3,624            |
| <b>Subsection Position Total</b>                 | <b>5</b>  | <b>\$457,980</b> |
| <b>Section Position Total</b>                    | <b>5</b>  | <b>\$457,980</b> |
| <b>Position Total</b>                            | <b>5</b>  | <b>\$457,980</b> |
| Turnover   |           | (33,399)         |
| <b>Position Net Total</b>                        | <b>5</b>  | <b>\$424,581</b> |

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| <b>Appropriations</b>  | <b>Amount</b>    |
|--|------------------|
| <b>0000 Personnel Services</b>   |                  |
| 0005 Salaries and Wages - on Payroll   | 213,791          |
| <b>0000 Personnel Services - Total*</b>  | <b>\$213,791</b> |
| <b>0100 Contractual Services</b>   |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                      | \$20,994         |
| 0149 For Software Maintenance and Licensing  | 10,640           |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 50,000           |
| 0166 Dues, Subscriptions and Memberships   | 432              |
| <b>0100 Contractual Services - Total*</b>  | <b>\$82,066</b>  |
| <b>0200 Travel</b>   |                  |
| 0245 Reimbursement to Travelers  | 382              |
| <b>0200 Travel - Total*</b>  | <b>\$382</b>     |
| <b>Appropriation Total*</b>  | <b>\$296,239</b> |

**Positions and Salaries**

| Position  | No       | Rate             |
|---|----------|------------------|
| <b>3017 - Financial Operations</b>              |          |                  |
| <b>4026 - Cash Management and Disbursements</b> |          |                  |
|   |          |                  |
| 1501 Central Voucher Coordinator                | 1        | \$63,600         |
| 1501 Central Voucher Coordinator                | 1        | 40,020           |
| 0192 Auditor II                                 | 1        | 62,904           |
| 0190 Accounting Technician II                   | 1        | 66,612           |
| <b>Subsection Position Total</b>                | <b>4</b> | <b>\$233,136</b> |
| <b>Section Position Total</b>                   | <b>4</b> | <b>\$233,136</b> |
| <b>Position Total</b>                           | <b>4</b> | <b>\$233,136</b> |
| <b>Turnover</b>                                 |          | <b>(19,345)</b>  |
| <b>Position Net Total</b>                       | <b>4</b> | <b>\$213,791</b> |

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$2,437,887        |
| 0015 Schedule Salary Adjustments  | 6,625              |
| 0020 Overtime   | 1,000              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$2,445,512</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0125 Office and Building Services   | \$1,000            |
| 0130 Postage  | 1,356,890          |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 4,955,193          |
| 0149 For Software Maintenance and Licensing   | 11,500             |
| 0156 Lock Box Rental  | 1,577              |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 18,542             |
| 0179 Messenger Service  | 445                |
| <b>0100 Contractual Services - Total*</b>   | <b>\$6,345,147</b> |
| <b>0300 Commodities and Materials</b>   |                    |
| 0340 Material and Supplies  | \$3,400            |
| 0348 Books and Related Material   | 1,400              |
| 0350 Stationery and Office Supplies   | 27,387             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$32,187</b>    |
| <b>9400 Internal Transfers and Reimbursements</b>                                     |                    |
| 9438 For Services Provided by the Department of Fleet and Facilities Management       | 30,000             |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                             | <b>\$30,000</b>    |
| <b>Appropriation Total*</b>   | <b>\$8,852,846</b> |
| <b>Department Total</b>   | <b>\$9,578,218</b> |

**0200 - Water Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                         |                                 | <b>No</b> | <b>Rate</b>      |
|---|---------------------------------|-----------|------------------|
| <b><u>3154 - Payment Processing</u></b> |                                 |           |                  |
| <b><u>4641 - Cashiering</u></b>         |                                 |           |                  |
| 0432                                    | Supervising Clerk               | 2         | \$80,232         |
| 0235                                    | Payment Services Representative | 1         | 73,104           |
| 0235                                    | Payment Services Representative | 1         | 69,828           |
| 0235                                    | Payment Services Representative | 2         | 66,612           |
| 0235                                    | Payment Services Representative | 1         | 63,600           |
| 0235                                    | Payment Services Representative | 1         | 45,516           |
| 0235                                    | Payment Services Representative | 1         | 40,020           |
|   | Schedule Salary Adjustments     |           | 4,061            |
| <b>Subsection Position Total</b>        |                                 | <b>9</b>  | <b>\$589,817</b> |
| <b><u>4642 - Reconciliation</u></b>     |                                 |           |                  |
| 0144                                    | Fiscal Policy Analyst           | 1         | \$86,856         |
| 0104                                    | Accountant IV                   | 1         | 105,108          |
| 0103                                    | Accountant III                  | 1         | 66,204           |
| <b>Subsection Position Total</b>        |                                 | <b>3</b>  | <b>\$258,168</b> |
| <b>Section Position Total</b>           |                                 | <b>12</b> | <b>\$847,985</b> |

**0200 - Water Fund**  
**027 - Department of Finance**  
**1005 - Finance / 2020 - Revenue Services and Operations**  
**Positions and Salaries - Continued**

| <b>Position</b>                                 | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3220 - Accounts Receivable</b>               |           |                    |
| <b>4205 - Billing Exceptions and Escalation</b> |           |                    |
|   |           |                    |
| 9684 Deputy Director                            | 1         | \$124,056          |
| 0431 Clerk IV                                   | 1         | 57,924             |
| 0431 Clerk IV                                   | 1         | 55,344             |
| 0431 Clerk IV                                   | 1         | 40,020             |
| 0325 Supervisor of Customer Accounts            | 1         | 88,044             |
| 0325 Supervisor of Customer Accounts            | 1         | 84,024             |
| 0320 Assistant to the Commissioner              | 1         | 83,628             |
| 0308 Staff Assistant                            | 1         | 96,564             |
| 0308 Staff Assistant                            | 1         | 84,024             |
| 0308 Staff Assistant                            | 1         | 80,232             |
| 0216 Manager of Customer Services               | 1         | 100,620            |
| 0189 Accounting Technician I                    | 2         | 73,104             |
| 0189 Accounting Technician I                    | 1         | 69,828             |
| 0189 Accounting Technician I                    | 1         | 66,612             |
| 0189 Accounting Technician I                    | 1         | 63,600             |
| 0189 Accounting Technician I                    | 1         | 40,020             |
| 0167 Manager of Revenue Collections             | 1         | 102,768            |
| 0167 Manager of Revenue Collections             | 1         | 93,864             |
| 0102 Accountant II                              | 1         | 57,120             |
| 0101 Accountant I                               | 1         | 54,564             |
| 0101 Accountant I                               | 2         | 51,840             |
| Schedule Salary Adjustments                     |           | 2,564              |
| <b>Subsection Position Total</b>                | <b>23</b> | <b>\$1,695,308</b> |
| <b>Section Position Total</b>                   | <b>23</b> | <b>\$1,695,308</b> |
| <b>Position Total</b>                           | <b>35</b> | <b>\$2,543,293</b> |
| <b>Turnover</b>                                 |           | (98,781)           |
| <b>Position Net Total</b>                       | <b>35</b> | <b>\$2,444,512</b> |
| <br>  |           |                    |
| <b>Department Position Total</b>                | <b>44</b> | <b>\$3,234,409</b> |
| <b>Turnover</b>                                 |           | (151,525)          |
| <b>Department Position Net Total</b>            | <b>44</b> | <b>\$3,082,884</b> |

**0200 - Water Fund  
028 - CITY TREASURER**

(028/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | 309,787          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$309,787</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0138 For Professional Services for Information Technology Maintenance                 | \$50,000         |
| 0139 For Professional Services for Information Technology Development                 | 45,238           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 51,212           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$146,450</b> |
| <b>Appropriation Total*</b>   | <b>\$456,237</b> |

**Positions and Salaries**

| <b>Position</b>                      | <b>No</b> | <b>Rate</b>      |
|--------------------------------------|-----------|------------------|
| <b>3010 - Portfolio Management</b>   |           |                  |
| 9676 Assistant City Treasurer        | 1         | \$113,376        |
| 9676 Assistant City Treasurer        | 1         | 90,192           |
| <b>Section Position Total</b>        | <b>2</b>  | <b>\$203,568</b> |
| <b>3020 - Administration</b>         |           |                  |
| 0340 Assistant to the City Treasurer | 1         | \$68,052         |
| <b>Section Position Total</b>        | <b>1</b>  | <b>\$68,052</b>  |
| <b>3025 - Economic Development</b>   |           |                  |
| 1430 Policy Analyst                  | 1         | \$47,748         |
| <b>Section Position Total</b>        | <b>1</b>  | <b>\$47,748</b>  |
| <b>Position Total</b>                | <b>4</b>  | <b>\$319,368</b> |
| <b>Turnover</b>                      |           | <b>(9,581)</b>   |
| <b>Position Net Total</b>            | <b>4</b>  | <b>\$309,787</b> |

**0200 - Water Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$1,534,743        |
| 0020 Overtime   | 869                |
| 0039 For the Employment of Students as Trainees   | 422                |
| <b>0000 Personnel Services - Total*</b>   | <b>\$1,536,034</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$1,746            |
| 0138 For Professional Services for Information Technology Maintenance   | 12,669             |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 59,873             |
| 0141 Appraisals   | 1,000              |
| 0143 Court Reporting  | 53,160             |
| 0145 Legal Expenses   | 14,630             |
| 0149 For Software Maintenance and Licensing   | 12,011             |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 350                |
| 0157 Rental of Equipment and Services   | 1,201              |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 8,418              |
| 0162 Repair/Maintenance of Equipment  | 150                |
| 0166 Dues, Subscriptions and Memberships  | 6,092              |
| 0169 Technical Meeting Costs  | 1,497              |
| 0178 Freight and Express Charges  | 629                |
| 0181 Mobile Communication Services  | 1,219              |
| 0190 Telephone - Non-Centrex Billings   | 6,447              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$181,092</b>   |
| <b>0200 Travel</b>  |                    |
| 0229 Transportation and Expense Allowance   | \$328              |
| 0245 Reimbursement to Travelers   | 2,073              |
| 0270 Local Transportation   | 2,064              |
| <b>0200 Travel - Total*</b>   | <b>\$4,465</b>     |
| <b>0300 Commodities and Materials</b>   |                    |
| 0348 Books and Related Material   | \$903              |
| 0350 Stationery and Office Supplies   | 4,085              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$4,988</b>     |
| <b>9400 Internal Transfers and Reimbursements</b>   |                    |
| 9438 For Services Provided by the Department of Fleet and Facilities Management                                   | 350                |
| <b>9400 Internal Transfers and Reimbursements - Total</b>   | <b>\$350</b>       |
| <b>Appropriation Total*</b>   | <b>\$1,726,929</b> |

**0200 - Water Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3019 - Torts</b>  |           |                  |
| <b>4002 - Water Torts</b>  |           |                  |
| 1673 Assistant Corporation Counsel III                             | 1         | \$78,036         |
| 1652 Chief Assistant Corporation Counsel                           | 1         | 130,884          |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 130,020          |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 103,092          |
| <b>Subsection Position Total</b>                                   | <b>4</b>  | <b>\$442,032</b> |
| <b>Section Position Total</b>                                      | <b>4</b>  | <b>\$442,032</b> |
| <b>3022 - Employment Litigation</b>                                |           |                  |
| <b>4007 - Water Employment Litigation</b>                          |           |                  |
| 1673 Assistant Corporation Counsel III                             | 1         | \$81,744         |
| <b>Subsection Position Total</b>                                   | <b>1</b>  | <b>\$81,744</b>  |
| <b>Section Position Total</b>                                      | <b>1</b>  | <b>\$81,744</b>  |
| <b>3028 - Labor</b>  |           |                  |
| <b>4012 - Water Labor</b>  |           |                  |
| 1672 Assistant Corporation Counsel II                              | 1         | \$69,228         |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 107,988          |
| 1611 Case Analyst - Law  | 1         | 91,752           |
| <b>Subsection Position Total</b>                                   | <b>3</b>  | <b>\$268,968</b> |
| <b>Section Position Total</b>                                      | <b>3</b>  | <b>\$268,968</b> |
| <b>3038 - Aviation, Environmental and Regulatory Litigation</b>    |           |                  |
| <b>4017 - Corporate Litigation</b>                                 |           |                  |
| 1672 Assistant Corporation Counsel II                              | 1         | \$69,228         |
| <b>Subsection Position Total</b>                                   | <b>1</b>  | <b>\$69,228</b>  |
| <b>Section Position Total</b>                                      | <b>1</b>  | <b>\$69,228</b>  |
| <b>3039 - Investigations and Prosecutions</b>                      |           |                  |
| <b>4039 - Legal Information</b>                                    |           |                  |
| 1674 Assistant Corporation Counsel Senior                          | 1         | \$103,092        |
| 1674 Assistant Corporation Counsel Senior                          | 1         | 98,424           |
| 1652 Chief Assistant Corporation Counsel                           | 1         | 130,884          |
| 1643 Assistant Corporation Counsel I                               | 1         | 71,136           |
| <b>Subsection Position Total</b>                                   | <b>4</b>  | <b>\$403,536</b> |
| <b>Section Position Total</b>                                      | <b>4</b>  | <b>\$403,536</b> |
| <b>3249 - Collections, Ownership and Administrative Litigation</b> |           |                  |
| 1650 Deputy Corporation Counsel                                    | 1         | \$143,976        |
| 1643 Assistant Corporation Counsel I                               | 1         | 61,884           |
| <b>Section Position Total</b>                                      | <b>2</b>  | <b>\$205,860</b> |

**0200 - Water Fund  
031 - Department of Law  
Positions and Salaries - Continued**

| <b>Position</b>                                |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3644 - Finance and Economic Development</b> |  |           |                    |
| 1641   | Assistant Corporation Counsel Supervisor | 1         | \$118,500          |
| <b>Section Position Total</b>                  |  | 1         | <b>\$118,500</b>   |
| <b>Position Total</b>                          |  | 16        | <b>\$1,589,868</b> |
| <b>Turnover</b>                                |  |           | (55,125)           |
| <b>Position Net Total</b>                      |  | 16        | <b>\$1,534,743</b> |

**0200 - Water Fund**  
**033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | \$281,874        |
| 0015 Schedule Salary Adjustments  | 1,429            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$283,303</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 3,808            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$3,808</b>   |
| <b>0300 Commodities and Materials</b>   |                  |
| 0350 Stationery and Office Supplies   | 208              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$208</b>     |
| <b>Appropriation Total*</b>   | <b>\$287,319</b> |

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3040 - Employment Services, Hiring and Compensation</b> |           |                  |
| <b>4045 - Hiring Classification</b>                        |           |                  |
| 1370 Testing Administrator                                 | 1         | \$71,760         |
| Schedule Salary Adjustments                                |           | 289              |
| <b>Subsection Position Total</b>                           | <b>1</b>  | <b>\$72,049</b>  |
| <b>Section Position Total</b>                              | <b>1</b>  | <b>\$72,049</b>  |
| <b>3720 - Employment Services, Hiring and Compensation</b> |           |                  |
| 1380 Recruiter   | 1         | \$114,780        |
| 1380 Recruiter   | 1         | 104,052          |
| Schedule Salary Adjustments                                |           | 1,140            |
| <b>Section Position Total</b>                              | <b>2</b>  | <b>\$219,972</b> |
| <b>Position Total</b>                                      | <b>3</b>  | <b>\$292,021</b> |
| <b>Turnover</b>  |           | <b>(8,718)</b>   |
| <b>Position Net Total</b>                                  | <b>3</b>  | <b>\$283,303</b> |

**0200 - Water Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

| <b>Appropriations</b>                   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | \$250,338        |
| 0015 Schedule Salary Adjustments        | 1,834            |
| <b>0000 Personnel Services - Total*</b> | <b>\$252,172</b> |
| <b>Appropriation Total*</b>             | <b>\$252,172</b> |

**Positions and Salaries**

| <b>Position</b>                            | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3012 - Contract Management</b>          |           |                  |
| <b>4120 - Construction</b>                 |           |                  |
| 1507 Procurement Specialist                | 1         | \$69,084         |
| Schedule Salary Adjustments                |           | 1,834            |
| <b>Subsection Position Total</b>           | <b>1</b>  | <b>\$70,918</b>  |
| <b>4126 - Commodities</b>                  |           |                  |
| 1507 Procurement Specialist                | 1         | \$67,008         |
| 1507 Procurement Specialist                | 1         | 63,660           |
| <b>Subsection Position Total</b>           | <b>2</b>  | <b>\$130,668</b> |
| <b>Section Position Total</b>              | <b>3</b>  | <b>\$201,586</b> |
| <b>3022 - Certification and Compliance</b> |           |                  |
| 1504 Certification / Compliance Officer    | 1         | \$66,204         |
| <b>Section Position Total</b>              | <b>1</b>  | <b>\$66,204</b>  |
| <b>Position Total</b>                      | <b>4</b>  | <b>\$267,790</b> |
| Turnover                                   |           | (15,618)         |
| <b>Position Net Total</b>                  | <b>4</b>  | <b>\$252,172</b> |

**0200 - Water Fund****038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT****2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

| <b>Appropriations</b>                          | <b>Amount</b>    |
|--|------------------|
| <b>0100 Contractual Services</b>               |                  |
| 0125      Office and Building Services         | 239,361          |
| <b>0100 Contractual Services - Total*</b>      | <b>\$239,361</b> |
| <b>0300 Commodities and Materials</b>          |                  |
| 0313      Cleaning and Sanitation Supplies     | 6,274            |
| <b>0300 Commodities and Materials - Total*</b> | <b>\$6,274</b>   |
| <b>Appropriation Total*</b>                    | <b>\$245,635</b> |

**0200 - Water Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| <b>Appropriations</b>  | <b>Amount</b>       |
|--|---------------------|
| <b>0100 Contractual Services</b>   |                     |
| 0140      For Professional and Technical Services and Other Third Party Benefit Agreements | \$134,427           |
| 0155      Rental of Property   | 338,559             |
| <b>0100 Contractual Services - Total*</b>  |                     |
|  | <b>\$472,986</b>    |
| <b>0300 Commodities and Materials</b>  |                     |
| 0315      Motor Vehicle Diesel Fuel  | \$1,261,412         |
| 0320      Gasoline   | 222,268             |
| 0322      Natural Gas  | 9,486,919           |
| 0331      Electricity  | 12,723,877          |
| <b>0300 Commodities and Materials - Total*</b>   |                     |
|  | <b>\$23,694,476</b> |
| <b>Appropriation Total*</b>  |                     |
|  | <b>\$24,167,462</b> |

**0200 - Water Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| <b>Appropriations</b>   | <b>Amount</b>           |
|---|-------------------------|
| <b>0000 Personnel Services</b>  |                         |
| 0005 Salaries and Wages - on Payroll  | \$4,398,671             |
| 0012 Contract Wage Increment - Prevailing Rate  | 44,662                  |
| 0020 Overtime   | 120,000                 |
| <b>0000 Personnel Services - Total*</b>   | <b>\$4,563,333</b>      |
| <b>0100 Contractual Services</b>  |                         |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$325,462               |
| 0149 For Software Maintenance and Licensing   | 20,134                  |
| 0161 Operation, Repair or Maintenance of Facilities                                   | 50,000                  |
| 0162 Repair/Maintenance of Equipment  | 104,469                 |
| 0176 Maintenance and Operation - City Owned Vehicles                                  | 219,516                 |
| <b>0100 Contractual Services - Total*</b>   | <b>\$719,581</b>        |
| <b>0300 Commodities and Materials</b>   |                         |
| 0360 Repair Parts and Material  | 1,493,346               |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$1,493,346</b>      |
| <b>Appropriation Total*</b>   | <b>\$6,776,260</b>      |
| <br><b>Department Total</b>   | <br><b>\$31,189,357</b> |

**0200 - Water Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                        |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3222 - Fleet Operations - Water</b> |  |           |                    |
| 9534                                   | Laborer                                  | 1         | \$42.72H           |
| 7638                                   | Hoisting Engineer - Mechanic             | 11        | 54.10H             |
| 7634                                   | Foreman of Hoisting Engineer - Mechanics | 1         | 55.10H             |
| 7186                                   | Motor Truck Driver - Tire Repair         | 3         | 37.00H             |
| 7183                                   | Motor Truck Driver                       | 2         | 36.45H             |
| 7160                                   | Fleet Services Assistant                 | 4         | 24.79H             |
| 7136                                   | Servicewriter                            | 1         | 88,008             |
| 7136                                   | Servicewriter                            | 1         | 52,260             |
| 6679                                   | Foreman of Machinists - Automotive       | 2         | 50.88H             |
| 6673                                   | Machinist - Automotive                   | 14        | 48.38H             |
| 6605                                   | Blacksmith                               | 2         | 47.10H             |
| 5034                                   | Electrical Mechanic - Automotive         | 3         | 48.35H             |
| 0432                                   | Supervising Clerk                        | 1         | 88,044             |
| 0431                                   | Clerk IV                                 | 1         | 73,104             |
| 0431                                   | Clerk IV                                 | 1         | 69,828             |
| 0308                                   | Staff Assistant                          | 1         | 92,136             |
| <b>Section Position Total</b>          |  | <b>49</b> | <b>\$4,611,546</b> |
| <b>Position Total</b>                  |  | <b>49</b> | <b>\$4,611,546</b> |
| <b>Turnover</b>                        |  |           | (212,875)          |
| <b>Position Net Total</b>              |  | <b>49</b> | <b>\$4,398,671</b> |
| <br>                                   |  |           |                    |
| <b>Department Position Total</b>       |  | <b>49</b> | <b>\$4,611,546</b> |
| <b>Turnover</b>                        |  |           | (212,875)          |
| <b>Department Position Net Total</b>   |  | <b>49</b> | <b>\$4,398,671</b> |

**0200 - Water Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

| <b>Appropriations</b>                          | <b>Amount</b>      |
|--|--------------------|
| <b>0000 Personnel Services</b>                 |                    |
| 0005 Salaries and Wages - on Payroll           | \$2,711,937        |
| 0012 Contract Wage Increment - Prevailing Rate | 38,170             |
| 0015 Schedule Salary Adjustments               | 1,694              |
| <b>0000 Personnel Services - Total*</b>        | <b>\$2,751,801</b> |
| <b>0100 Contractual Services</b>               |                    |
| 0181 Mobile Communication Services             | 27,000             |
| <b>0100 Contractual Services - Total*</b>      | <b>\$27,000</b>    |
| <b>0200 Travel</b>                             |                    |
| 0229 Transportation and Expense Allowance      | 17,000             |
| <b>0200 Travel - Total*</b>                    | <b>\$17,000</b>    |
| <b>Appropriation Total*</b>                    | <b>\$2,795,801</b> |

**Positions and Salaries**

| <b>Position</b>                                   | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3016 - Code Enforcement</b>                    |           |                    |
| <b>4272 - Strategic Task Force</b>                |           |                    |
| 2231 Plumbing Inspector                           | 4         | \$9,052.50M        |
| <b>Subsection Position Total</b>                  | <b>4</b>  | <b>\$434,520</b>   |
| <b>Section Position Total</b>                     | <b>4</b>  | <b>\$434,520</b>   |
| <b>3025 - Technical Inspections</b>               |           |                    |
| <b>4110 - Plumbing Code Compliance Inspection</b> |           |                    |
| 2235 Assistant Chief Plumbing Inspector           | 1         | \$9,775.85M        |
| 2233 Plumbing Inspector - in Charge               | 1         | 9,222.50M          |
| 2231 Plumbing Inspector                           | 12        | 9,052.50M          |
| 0302 Administrative Assistant II                  | 1         | 63,600             |
| Schedule Salary Adjustments                       |           | 1,694              |
| <b>Subsection Position Total</b>                  | <b>15</b> | <b>\$1,596,834</b> |
| <b>Section Position Total</b>                     | <b>15</b> | <b>\$1,596,834</b> |
| <b>3215 - Plan Review</b>                         |           |                    |
| 2231 Plumbing Inspector                           | 7         | \$9,052.50M        |
| 0308 Staff Assistant                              | 1         | 52,848             |
| <b>Section Position Total</b>                     | <b>8</b>  | <b>\$813,258</b>   |
| <b>Position Total</b>                             | <b>27</b> | <b>\$2,844,612</b> |
| <b>Turnover</b>                                   |           | <b>(130,981)</b>   |
| <b>Position Net Total</b>                         | <b>27</b> | <b>\$2,713,631</b> |

**0200 - Water Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2005 - COMMISSIONER'S OFFICE**

(088/1005/2005)

The Department of Water Management ("DWM") is responsible for the delivery of water to Chicago residents and suburban communities. DWM also transmits waste water from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains; all of which are built and maintained by DWM.

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$4,937,202         |
| 0012 Contract Wage Increment - Prevailing Rate  | 30,206              |
| 0015 Schedule Salary Adjustments  | 11,765              |
| 0020 Overtime   | 82,000              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$5,061,173</b>  |
| <b>0100 Contractual Services</b>  |                     |
| 0130 Postage  | \$200,000           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 3,204,678           |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 71,900              |
| 0161 Operation, Repair or Maintenance of Facilities   | 36,000              |
| 0162 Repair/Maintenance of Equipment  | 466,675             |
| 0166 Dues, Subscriptions and Memberships  | 438,000             |
| 0169 Technical Meeting Costs  | 22,500              |
| 0181 Mobile Communication Services  | 12,100              |
| 0189 Telephone - Non-Centrex Billings   | 17,200              |
| 0190 Telephone - Non-Centrex Billings   | 195,000             |
| 0196 Data Circuits  | 542,600             |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail  | 40,580              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$5,247,233</b>  |
| <b>0300 Commodities and Materials</b>   |                     |
| 0340 Material and Supplies  | \$314,100           |
| 0348 Books and Related Material   | 500                 |
| 0350 Stationery and Office Supplies   | 14,500              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$329,100</b>    |
| <b>0400 Equipment</b>   |                     |
| 0424 Furniture and Furnishings  | \$7,500             |
| 0440 Machinery and Equipment  | 99,828              |
| <b>0400 Equipment - Total*</b>  | <b>\$107,328</b>    |
| <b>Appropriation Total*</b>   | <b>\$10,744,834</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2005 - Commissioner's Office - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                   |  | <b>No</b> | <b>Rate</b>        |
|-----------------------------------|--|-----------|--------------------|
| <b>3003 - Agency Management</b>   |  |           |                    |
| 9988                              | Commissioner of Water Management       | 1         | \$174,600          |
| 9813                              | Managing Deputy Commissioner           | 1         | 152,832            |
| 9813                              | Managing Deputy Commissioner           | 1         | 141,144            |
| 9679                              | Deputy Commissioner                    | 1         | 132,972            |
| 9660                              | First Deputy Commissioner              | 1         | 159,060            |
| 0802                              | Executive Administrative Assistant II  | 1         | 83,628             |
| <b>Section Position Total</b>     |  | <b>6</b>  | <b>\$844,236</b>   |
| <b>3005 - Management Support</b>  |  |           |                    |
| 5535                              | Water Research Specialist              | 1         | \$84,072           |
| 1694                              | Director of Legal Services             | 1         | 135,624            |
| 0320                              | Assistant to the Commissioner          | 1         | 76,164             |
| 0304                              | Assistant to Commissioner              | 1         | 96,096             |
| 0155                              | Manager of Audit and Internal Controls | 1         | 125,244            |
| Schedule Salary Adjustments       |  |           | 6,945              |
| <b>Section Position Total</b>     |  | <b>5</b>  | <b>\$524,145</b>   |
| <b>3010 - Public Relations</b>    |  |           |                    |
| 9715                              | Director of News Affairs               | 1         | \$114,528          |
| 0729                              | Information Coordinator                | 1         | 64,704             |
| 0705                              | Director of Public Affairs             | 1         | 108,960            |
| 0303                              | Administrative Assistant III           | 1         | 48,168             |
| Schedule Salary Adjustments       |  |           | 1,548              |
| <b>Section Position Total</b>     |  | <b>4</b>  | <b>\$337,908</b>   |
| <b>3015 - Cost Recovery</b>       |  |           |                    |
| 6145                              | Engineering Technician VI              | 1         | \$63,660           |
| 1646                              | Attorney                               | 1         | 89,964             |
| <b>Section Position Total</b>     |  | <b>2</b>  | <b>\$153,624</b>   |
| <b>3075 - Safety and Security</b> |  |           |                    |
| 6328                              | Watchman                               | 76,960H   | \$22.92H           |
| 6328                              | Watchman                               | 11        | 22.92H             |
| 6304                              | Safety Specialist-Water Management     | 1         | 96,540             |
| 6304                              | Safety Specialist-Water Management     | 2         | 92,112             |
| 6304                              | Safety Specialist-Water Management     | 1         | 88,008             |
| 4218                              | Coordinator of Security Services       | 1         | 61,776             |
| 0320                              | Assistant to the Commissioner          | 1         | 96,096             |
| 0313                              | Assistant Commissioner                 | 1         | 107,460            |
| 0303                              | Administrative Assistant III           | 2         | 88,044             |
| 0302                              | Administrative Assistant II            | 1         | 73,104             |
| 0289                              | Safety Administrator                   | 1         | 97,392             |
| Schedule Salary Adjustments       |  |           | 3,272              |
| <b>Section Position Total</b>     |  | <b>22</b> | <b>\$3,272,293</b> |
| <b>Position Total</b>             |  | <b>39</b> | <b>\$5,132,206</b> |
| <b>Turnover</b>                   |  |           | (183,239)          |
| <b>Position Net Total</b>         |  | <b>39</b> | <b>\$4,948,967</b> |

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2010 - BUREAU OF ADMINISTRATIVE SUPPORT**

(088/1010/2010)

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b>0000 Personnel Services</b>   |                    |
| 0005 Salaries and Wages - on Payroll   | \$4,124,381        |
| 0015 Schedule Salary Adjustments   | 14,108             |
| 0020 Overtime  | 800,000            |
| <b>0000 Personnel Services - Total*</b>  | <b>\$4,938,489</b> |
| <b>0100 Contractual Services</b>   |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                      | \$57,950           |
| 0149 For Software Maintenance and Licensing  | 80,000             |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 90,000             |
| 0159 Lease Purchase Agreements for Equipment and Machinery   | 291,200            |
| 0168 Educational Development through Cooperative Education Program and Apprenticeship Program              | 10,500             |
| 0169 Technical Meeting Costs   | 5,000              |
| 0191 Telephone - Relocations of Phone Lines  | 5,000              |
| <b>0100 Contractual Services - Total*</b>  | <b>\$539,650</b>   |
| <b>0300 Commodities and Materials</b>  |                    |
| 0312 Software Purchases  | \$6,426            |
| 0350 Stationery and Office Supplies  | 31,600             |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$38,026</b>    |
| <b>0400 Equipment</b>  |                    |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware                | 96,716             |
| <b>0400 Equipment - Total*</b>   | <b>\$96,716</b>    |
| <b>9400 Internal Transfers and Reimbursements</b>  |                    |
| 9438 For Services Provided by the Department of Fleet and Facilities Management                            | 82,500             |
| <b>9400 Internal Transfers and Reimbursements - Total</b>  | <b>\$82,500</b>    |
| <b>Appropriation Total*</b>  | <b>\$5,695,381</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                   | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3048 - Agency Management</b>                   |           |                    |
| 0311 Projects Administrator                       | 1         | \$88,416           |
| <b>Section Position Total</b>                     | <b>1</b>  | <b>\$88,416</b>    |
| <b>3060 - Purchasing</b>                          |           |                    |
| 9679 Deputy Commissioner                          | 1         | \$122,772          |
| 1805 Stockhandler                                 |           | 29,280             |
| 1588 Procurement Control Officer                  | 1         | 73,104             |
| 1580 Supervisor of Contracts                      | 1         | 90,141             |
| 1572 Chief Contract Expediter                     | 1         | 116,280            |
| 1522 Principal Purchase Contract Administrator    | 1         | 53,736             |
| 1191 Contracts Administrator                      | 1         | 122,772            |
| 0345 Contracts Coordinator                        | 1         | 72,024             |
| Schedule Salary Adjustments                       |           | 685                |
| <b>Section Position Total</b>                     | <b>7</b>  | <b>\$651,514</b>   |
| <b>3065 - Personnel/Payroll/Labor Relations</b>   |           |                    |
| 8301 Caulker                                      |           | \$50.25H           |
| 7775 Stationary Fireman                           |           | 34.23H             |
| 7743 Operating Engineer - Group A                 |           | 50.71H             |
| 7741 Operating Engineer - Group C                 |           | 48.17H             |
| 7633 Hoisting Engineer                            |           | 51.10H             |
| 7183 Motor Truck Driver                           |           | 36.45H             |
| 6672 Water Meter Machinist                        |           | 43.22H             |
| 6671 Water Meter Machinist - Trainee              |           | 35.25H             |
| 6143 Engineering Technician IV                    |           | 57,348             |
| 5630 Coordinating Engineer I                      |           | 83,100             |
| 4774 Steamfitter                                  |           | 48.50H             |
| 4754 Plumber                                      |           | 50.25H             |
| 4634 Painter                                      |           | 46.55H             |
| 4223 Custodial Worker                             |           | 14.60H             |
| 2317 Water Quality Inspector                      |           | 39,612             |
| 1327 Supervisor of Personnel Administration       | 1         | 70,272             |
| 1303 Administrative Services Officer I - Excluded | 1         | 79,812             |
| 1303 Administrative Services Officer I - Excluded | 1         | 76,164             |
| 1303 Administrative Services Officer I - Excluded | 1         | 72,744             |
| 1303 Administrative Services Officer I - Excluded | 1         | 48,960             |
| 0450 Clerk IV (Timekeeper)                        | 4         | 80,232             |
| 0450 Clerk IV (Timekeeper)                        | 2         | 76,584             |
| 0450 Clerk IV (Timekeeper)                        | 3         | 73,104             |
| 0429 Clerk II                                     |           | 32,892             |
| 0379 Director of Administration                   | 1         | 106,812            |
| 0366 Staff Assistant - Excluded                   | 1         | 72,744             |
| 0366 Staff Assistant - Excluded                   | 1         | 70,608             |
| 0313 Assistant Commissioner                       | 1         | 113,376            |
| 0304 Assistant to Commissioner                    | 1         | 70,272             |
| 0235 Payment Services Representative              |           | 43,428             |
| 0170 Chief Timekeeper - Laborer                   | 1         | 62,964             |
| 0134 Financial Analyst                            | 1         | 58,968             |
| Schedule Salary Adjustments                       |           | 9,352              |
| <b>Section Position Total</b>                     | <b>21</b> | <b>\$1,606,456</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2010 - Bureau of Administrative Support**  
**Positions and Salaries - Continued**

| <b>Position</b>                      |                               | <b>No</b> | <b>Rate</b>        |
|--------------------------------------|-------------------------------|-----------|--------------------|
| <b>3071 - Information Technology</b> |                               |           |                    |
| 0625                                 | Chief Programmer/Analyst      | 1         | \$133,644          |
| <b>Section Position Total</b>        |                               | 1         | <b>\$133,644</b>   |
| <b>3072 - Finance</b>                |                               |           |                    |
| 9679                                 | Deputy Commissioner           | 1         | \$132,972          |
| 0832                                 | Personal Computer Operator II | 1         | 66,612             |
| 0432                                 | Supervising Clerk             | 1         | 84,024             |
| 0431                                 | Clerk IV                      | 2         | 73,104             |
| 0431                                 | Clerk IV                      | 1         | 69,828             |
| 0431                                 | Clerk IV                      | 1         | 40,020             |
| 0313                                 | Assistant Commissioner        | 1         | 117,894            |
| 0303                                 | Administrative Assistant III  | 1         | 80,232             |
| 0302                                 | Administrative Assistant II   | 3         | 73,104             |
| 0302                                 | Administrative Assistant II   | 1         | 40,020             |
| 0190                                 | Accounting Technician II      | 1         | 43,920             |
| 0189                                 | Accounting Technician I       | 1         | 40,020             |
| 0187                                 | Director of Accounting        | 1         | 119,412            |
| 0184                                 | Accounting Technician III     | 1         | 88,044             |
| 0134                                 | Financial Analyst             | 1         | 91,752             |
| 0126                                 | Financial Officer             | 1         | 115,656            |
| 0120                                 | Supervisor of Accounting      | 1         | 89,928             |
| 0117                                 | Assistant Director of Finance | 1         | 106,812            |
| 0104                                 | Accountant IV                 | 2         | 69,444             |
| 0103                                 | Accountant III                | 1         | 62,904             |
| <u>Schedule Salary Adjustments</u>   |                               |           | 4,071              |
| <b>Section Position Total</b>        |                               | <b>24</b> | <b>\$1,898,529</b> |
| <b>Position Total</b>                |                               | <b>54</b> | <b>\$4,378,559</b> |
| <b>Turnover</b>                      |                               |           | (240,070)          |
| <b>Position Net Total</b>            |                               | <b>54</b> | <b>\$4,138,489</b> |

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$4,553,860        |
| 0012 Contract Wage Increment - Prevailing Rate  | 37,045             |
| 0015 Schedule Salary Adjustments  | 1,210              |
| 0020 Overtime   | 13,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$4,605,115</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$1,800,000        |
| 0162 Repair/Maintenance of Equipment  | 3,000              |
| 0169 Technical Meeting Costs  | 10,000             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,813,000</b> |
| <b>0200 Travel</b>  |                    |
| 0229 Transportation and Expense Allowance   | 40,000             |
| <b>0200 Travel - Total*</b>   | <b>\$40,000</b>    |
| <b>0300 Commodities and Materials</b>   |                    |
| 0340 Material and Supplies  | \$30,000           |
| 0345 Apparatus and Instruments  | 4,000              |
| 0348 Books and Related Material   | 1,250              |
| 0350 Stationery and Office Supplies   | 19,000             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$54,250</b>    |
| <b>0400 Equipment</b>   |                    |
| 0424 Furniture and Furnishings  | 3,500              |
| <b>0400 Equipment - Total*</b>  | <b>\$3,500</b>     |
| <b>Appropriation Total*</b>   | <b>\$6,515,865</b> |

**Positions and Salaries**

| <b>Position</b>                 | <b>No</b> | <b>Rate</b>      |
|---------------------------------|-----------|------------------|
| <b>3103 - Agency Management</b> |           |                  |
| 9679 Deputy Commissioner        | 1         | \$132,972        |
| 0308 Staff Assistant            | 1         | 80,232           |
| <b>Section Position Total</b>   | <b>2</b>  | <b>\$213,204</b> |
| <b>3105 - Capital Planning</b>  |           |                  |
| 6054 Mechanical Engineer IV     | 1         | \$114,780        |
| 5632 Coordinating Engineer II   | 1         | 124,056          |
| 5630 Coordinating Engineer I    | 1         | 112,248          |
| <b>Section Position Total</b>   | <b>3</b>  | <b>\$351,084</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2015 - Bureau of Engineering Services**  
**Positions and Salaries - Continued**

| <b>Position</b>                                      |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3110 - Engineering Services</b>                   |  |           |                    |
| 5693 Chief Water Engineer                            |  | 1         | \$129,072          |
| 5689 Water Conservation Engineer                     |  | 1         | 110,052            |
| 5630 Coordinating Engineer I                         |  | 1         | 112,248            |
| 5615 Civil Engineer V                                |  | 1         | 100,620            |
| 5611 Managing Engineer - Water Department            |  | 1         | 116,820            |
| 0302 Administrative Assistant II                     |  | 1         | 40,020             |
| <b>Section Position Total</b>                        |  | <b>6</b>  | <b>\$608,832</b>   |
| <b>3116 - Inspections Services</b>                   |  |           |                    |
| <b>4001 - Water Inspection Services</b>              |  |           |                    |
| 2237 Chief Plumbing Inspector                        |  | 1         | \$11,067M          |
| 2235 Assistant Chief Plumbing Inspector              |  | 1         | 9,775.85M          |
| 2233 Plumbing Inspector - in Charge                  |  | 3         | 9,222.50M          |
| 2231 Plumbing Inspector                              |  | 19        | 9,052.50M          |
| 0832 Personal Computer Operator II                   |  | 1         | 63,600             |
| 0430 Clerk III                                       |  | 1         | 60,744             |
| 0303 Administrative Assistant III                    |  | 1         | 88,044             |
| Schedule Salary Adjustments                          |  |           | 1,210              |
| <b>Subsection Position Total</b>                     |  | <b>27</b> | <b>\$2,859,692</b> |
| <b>Section Position Total</b>                        |  | <b>27</b> | <b>\$2,859,692</b> |
| <b>3121 - Design and Construction Services</b>       |  |           |                    |
| <b>4003 - Water Design and Construction Services</b> |  |           |                    |
| 6145 Engineering Technician VI                       |  | 1         | \$116,280          |
| 6144 Engineering Technician V                        |  | 1         | 101,232            |
| 5630 Coordinating Engineer I                         |  | 3         | 112,248            |
| 5614 Civil Engineer IV                               |  | 1         | 114,780            |
| 5612 Civil Engineer II                               |  | 1         | 62,904             |
| <b>Subsection Position Total</b>                     |  | <b>7</b>  | <b>\$731,940</b>   |
| <b>Section Position Total</b>                        |  | <b>7</b>  | <b>\$731,940</b>   |
| <b>Position Total</b>                                |  | <b>45</b> | <b>\$4,764,752</b> |
| Turnover   |  |           | (209,682)          |
| <b>Position Net Total</b>                            |  | <b>45</b> | <b>\$4,555,070</b> |

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2020 - BUREAU OF WATER SUPPLY**

(088/1020/2020)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$56,271,703        |
| 0012 Contract Wage Increment - Prevailing Rate  | 681,274             |
| 0015 Schedule Salary Adjustments  | 52,147              |
| 0020 Overtime   | 4,018,673           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$61,023,797</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0125 Office and Building Services   | \$342,000           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements       | 75,000              |
| 0148 Testing and Inspecting   | 1,323,000           |
| 0157 Rental of Equipment and Services   | 191,000             |
| 0159 Lease Purchase Agreements for Equipment and Machinery                                  | 170,500             |
| 0160 Repair or Maintenance of Property  | 1,406,800           |
| 0162 Repair/Maintenance of Equipment  | 5,792,500           |
| 0169 Technical Meeting Costs  | 238,800             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$9,539,600</b>  |
| <b>0200 Travel</b>  |                     |
| 0245 Reimbursement to Travelers   | 3,000               |
| <b>0200 Travel - Total*</b>   | <b>\$3,000</b>      |
| <b>0300 Commodities and Materials</b>   |                     |
| 0314 Fuel Oil   | \$600,000           |
| 0340 Material and Supplies  | 3,083,800           |
| 0342 Drugs, Medicine and Chemical Materials   | 11,472,328          |
| 0345 Apparatus and Instruments  | 348,000             |
| 0348 Books and Related Material   | 6,000               |
| 0350 Stationery and Office Supplies   | 75,000              |
| 0360 Repair Parts and Material  | 1,485,687           |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$17,070,815</b> |
| <b>0400 Equipment</b>   |                     |
| 0401 Tools Less Than or Equal to \$100/Unit   | \$18,200            |
| 0402 Tools Greater Than \$100/Unit  | 15,500              |
| 0410 Equipment for Buildings  | 125,000             |
| 0424 Furniture and Furnishings  | 2,000               |
| 0440 Machinery and Equipment  | 857,800             |
| 0445 Technical and Scientific Equipment   | 336,000             |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 143,880             |
| 0450 Vehicles   | 240,000             |
| <b>0400 Equipment - Total*</b>  | <b>\$1,738,380</b>  |
| <b>9400 Internal Transfers and Reimbursements</b>   |                     |
| 9484 For Services Provided by the Chicago Department of Transportation                      | 100,000             |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                                   | <b>\$100,000</b>    |
| <b>Appropriation Total*</b>   | <b>\$89,475,592</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                 |   | <b>No</b> | <b>Rate</b>        |
|---------------------------------|---|-----------|--------------------|
| <b>3203 - Agency Management</b> |   |           |                    |
| 9679                            | Deputy Commissioner                         | 1         | \$122,772          |
| 0831                            | Personal Computer Operator III              | 1         | 73,104             |
| 0665                            | Senior Data Entry Operator                  | 1         | 57,924             |
| 0431                            | Clerk IV                                    | 1         | 66,612             |
| 0310                            | Project Manager                             | 2         | 99,624             |
| 0308                            | Staff Assistant                             | 2         | 52,848             |
| 0302                            | Administrative Assistant II                 | 1         | 69,828             |
|                                 | Schedule Salary Adjustments                 |           | 1,834              |
| <b>Section Position Total</b>   |   | <b>9</b>  | <b>\$697,018</b>   |
| <b>3205 - Water Quality</b>     |   |           |                    |
| 5648                            | Water Quality Manager                       | 1         | \$120,348          |
| 5647                            | Director of Water Quality Surveillance      | 2         | 108,960            |
| 5644                            | Sanitary Engineer IV                        | 1         | 99,684             |
| 5644                            | Sanitary Engineer IV                        | 1         | 76,584             |
| 5643                            | Sanitary Engineer III                       | 1         | 105,108            |
| 5643                            | Sanitary Engineer III                       | 1         | 73,104             |
| 5643                            | Sanitary Engineer III                       | 3         | 69,444             |
| 5642                            | Sanitary Engineer II                        | 2         | 66,204             |
| 5642                            | Sanitary Engineer II                        | 19        | 62,904             |
| 5533                            | Water Chemist III                           | 3         | 62,904             |
| 5532                            | Water Chemist II                            | 1         | 88,152             |
| 5532                            | Water Chemist II                            | 2         | 83,112             |
| 5532                            | Water Chemist II                            | 1         | 65,040             |
| 5532                            | Water Chemist II                            | 4         | 57,120             |
| 5529                            | Chief Water Chemist                         | 1         | 118,764            |
| 4754                            | Plumber                                     | 1         | 50,25H             |
| 3179                            | Microbiologist IV                           | 1         | 105,108            |
| 3178                            | Microbiologist III                          | 3         | 96,360             |
| 3177                            | Microbiologist II                           | 1         | 83,112             |
| 3177                            | Microbiologist II                           | 2         | 57,120             |
| 3154                            | Director of Water Purification Laboratories | 1         | 114,528            |
| 3130                            | Laboratory Technician                       | 1         | 80,232             |
| 3130                            | Laboratory Technician                       | 1         | 73,104             |
| 3108                            | Chief Microbiologist                        | 1         | 113,652            |
| 2317                            | Water Quality Inspector                     | 1         | 66,612             |
| 2317                            | Water Quality Inspector                     | 1         | 63,600             |
| 0308                            | Staff Assistant                             | 1         | 52,848             |
|                                 | Schedule Salary Adjustments                 |           | 16,727             |
| <b>Section Position Total</b>   |   | <b>58</b> | <b>\$4,361,399</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

| <b>Position</b>                      |                                       | <b>No</b>  | <b>Rate</b>         |
|--------------------------------------|---------------------------------------|------------|---------------------|
| <b><u>3210 - Water Pumping</u></b>   |                                       |            |                     |
| 8305                                 | Coordinator of Tugboat Operations     | 1          | \$110,436           |
| 7775                                 | Stationary Fireman                    |            | 34.23H              |
| 7775                                 | Stationary Fireman                    | 16         | 34.23H              |
| 7747                                 | Chief Operating Engineer              | 7          | 126,568             |
| 7745                                 | Assistant Chief Operating Engineer    | 32         | 55.78H              |
| 7743                                 | Operating Engineer - Group A          | 32         | 50.71H              |
| 7741                                 | Operating Engineer - Group C          |            | 48.17H              |
| 7741                                 | Operating Engineer - Group C          | 50         | 48.17H              |
| 7398                                 | Deck Hand                             |            | 36.95H              |
| 7398                                 | Deck Hand                             | 2          | 36.95H              |
| 7357                                 | Marine Pilot                          |            | 52.99H              |
| 7357                                 | Marine Pilot                          | 1          | 52.99H              |
| 7353                                 | Marine Engineer                       |            | 52.99H              |
| 7353                                 | Marine Engineer                       | 1          | 52.99H              |
| 7183                                 | Motor Truck Driver                    |            | 37.00H              |
| 6676                                 | Foreman of Machinists                 | 1          | 50.88H              |
| 6674                                 | Machinist                             | 12         | 48.38H              |
| 6088                                 | Engineer of Electric Pumping Stations | 1          | 119,412             |
| 6087                                 | Engineer of Water Pumping             | 1          | 129,072             |
| 6086                                 | Assistant Engineer of Water Pumping   | 1          | 120,348             |
| 6055                                 | Mechanical Engineer V                 | 1          | 108,960             |
| 6053                                 | Mechanical Engineer III               | 1          | 105,108             |
| 6052                                 | Mechanical Engineer II                | 2          | 62,904              |
| 5814                                 | Electrical Engineer IV                | 1          | 80,628              |
| 5040                                 | Foreman of Electrical Mechanics       | 2          | 51.35H              |
| 5035                                 | Electrical Mechanic                   | 24         | 48.35H              |
| 4776                                 | Foreman of Steamfitters               | 1          | 51.50H              |
| 4774                                 | Steamfitter                           | 14         | 48.50H              |
| 4634                                 | Painter                               | 10,400H    | 46.55H              |
| 4634                                 | Painter                               | 2          | 46.55H              |
| 4223                                 | Custodial Worker                      | 3          | 21.65H              |
| 1588                                 | Procurement Control Officer           | 1          | 80,232              |
| 0308                                 | Staff Assistant                       | 1          | 52,848              |
| <b>Section Position Total</b>        |                                       | <b>211</b> | <b>\$21,802,754</b> |
| <b><u>3215 - Water Treatment</u></b> |                                       |            |                     |
| 9593                                 | Station Laborer                       | 3          | \$3,836.83M         |
| 9593                                 | Station Laborer                       | 13         | 3,798.55M           |
| 9592                                 | Foreman of Station Laborers           | 2          | 4,515.91M           |
| 9532                                 | Stores Laborer                        | 1          | 42.72H              |
| 7775                                 | Stationary Fireman                    | 2,080H     | 34.23H              |
| 7775                                 | Stationary Fireman                    | 9          | 34.23H              |
| 7747                                 | Chief Operating Engineer              | 2          | 126,568             |
| 7745                                 | Assistant Chief Operating Engineer    | 17         | 55.78H              |
| 7743                                 | Operating Engineer - Group A          | 59         | 50.71H              |
| 7741                                 | Operating Engineer - Group C          | 74         | 48.17H              |
| 6676                                 | Foreman of Machinists                 | 2          | 50.88H              |
| 6674                                 | Machinist                             | 11         | 48.38H              |
| 6332                                 | Principal Storekeeper                 | 1          | 63,588              |
| 5642                                 | Sanitary Engineer II                  | 1          | 66,204              |
| 5566                                 | Engineer of Water Purification        | 1          | 124,668             |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2020 - Bureau of Water Supply**  
**Positions and Salaries - Continued**

**3215 - Water Treatment - Continued**

| <b>Position</b>                              | <b>No</b>  | <b>Rate</b>         |
|--|------------|---------------------|
| 5534 Water Chemist IV                        | 3          | 105,108             |
| 5533 Water Chemist III                       | 1          | 96,360              |
| 5533 Water Chemist III                       | 1          | 62,904              |
| 5532 Water Chemist II                        | 5          | 88,152              |
| 5532 Water Chemist II                        | 3          | 83,112              |
| 5532 Water Chemist II                        | 4          | 65,040              |
| 5532 Water Chemist II                        | 3          | 57,120              |
| 5528 Filtration Engineer II                  | 3          | 96,360              |
| 5528 Filtration Engineer II                  | 1          | 91,248              |
| 5528 Filtration Engineer II                  | 1          | 87,276              |
| 5528 Filtration Engineer II                  | 2          | 83,112              |
| 5528 Filtration Engineer II                  | 4          | 66,204              |
| 5528 Filtration Engineer II                  | 6          | 62,904              |
| 5520 Filtration Engineer V                   | 6          | 125,484             |
| 5520 Filtration Engineer V                   | 2          | 84,072              |
| 5519 Filtration Engineer IV                  | 4          | 114,780             |
| 5519 Filtration Engineer IV                  | 1          | 91,248              |
| 5519 Filtration Engineer IV                  | 4          | 76,584              |
| 5518 Filtration Engineer III                 | 2          | 105,108             |
| 5518 Filtration Engineer III                 | 5          | 69,444              |
| 5517 Chief Filtration Engineer               | 1          | 122,772             |
| 5517 Chief Filtration Engineer               | 1          | 116,820             |
| 5042 General Foreman of Electrical Mechanics | 2          | 9,420.67M           |
| 5040 Foreman of Electrical Mechanics         | 2          | 51.35H              |
| 5035 Electrical Mechanic                     | 38         | 48.35H              |
| 4776 Foreman of Steamfitters                 | 2          | 51.50H              |
| 4774 Steamfitter                             | 14         | 48.50H              |
| 4754 Plumber                                 | 1          | 50.25H              |
| 4636 Foreman of Painters                     | 2          | 52.37H              |
| 4634 Painter                                 | 5          | 46.55H              |
| 4304 General Foreman of Carpenters           | 1          | 8,987.33M           |
| 4303 Foreman of Carpenters                   | 1          | 49.85H              |
| 4301 Carpenter                               | 4          | 47.35H              |
| 4225 Foreman of Custodial Workers            | 1          | 26.06H              |
| 4225 Foreman of Custodial Workers            | 1          | 25.49H              |
| 4223 Custodial Worker                        | 4          | 21.65H              |
| 4223 Custodial Worker                        | 1          | 19.60H              |
| 4223 Custodial Worker                        | 3          | 18.00H              |
| 4223 Custodial Worker                        | 1          | 14.60H              |
| 1850 Supervisor of Inventory Control I       | 1          | 43,920              |
| 1817 Head Storekeeper                        | 1          | 69,828              |
| 0308 Staff Assistant                         | 1          | 52,848              |
| Schedule Salary Adjustments                  |            | 33,586              |
| <b>Section Position Total</b>                | <b>345</b> | <b>\$32,493,838</b> |
| <b>Position Total</b>                        | <b>623</b> | <b>\$59,355,009</b> |
| <b>Turnover</b>                              |            | (3,031,159)         |
| <b>Position Net Total</b>                    | <b>623</b> | <b>\$56,323,850</b> |

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$66,282,889        |
| 0012 Contract Wage Increment - Prevailing Rate  | 812,383             |
| 0015 Schedule Salary Adjustments  | 9,671               |
| 0020 Overtime   | 3,062,356           |
| <b>0000 Personnel Services - Total*</b>   | <b>\$70,167,299</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements       | \$3,341,543         |
| 0157 Rental of Equipment and Services   | 2,574,060           |
| 0160 Repair or Maintenance of Property  | 323,800             |
| 0162 Repair/Maintenance of Equipment  | 100,000             |
| 0169 Technical Meeting Costs  | 1,500               |
| 0181 Mobile Communication Services  | 285,000             |
| 0185 Waste Disposal Services  | 2,942,710           |
| 0188 Vehicle Tracking Service   | 211,321             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$9,779,934</b>  |
| <b>0300 Commodities and Materials</b>   |                     |
| 0316 Gas - Bottled and Propane  | \$161,440           |
| 0340 Material and Supplies  | 1,118,300           |
| 0350 Stationery and Office Supplies   | 56,930              |
| 0360 Repair Parts and Material  | 5,861,553           |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$7,198,223</b>  |
| <b>0400 Equipment</b>   |                     |
| 0401 Tools Less Than or Equal to \$100/Unit   | \$3,000             |
| 0423 Communication Devices  | 1,000               |
| 0424 Furniture and Furnishings  | 3,000               |
| 0440 Machinery and Equipment  | 549,391             |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 100,000             |
| <b>0400 Equipment - Total*</b>  | <b>\$656,391</b>    |
| <b>0500 Permanent Improvements</b>  |                     |
| 0521 Maintenance and Construction   | 2,946,315           |
| <b>0500 Permanent Improvements - Total*</b>   | <b>\$2,946,315</b>  |
| <b>9400 Internal Transfers and Reimbursements</b>   |                     |
| 9481 For Services Provided by the Department of Streets and Sanitation                      | 367,919             |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                                   | <b>\$367,919</b>    |
| <b>Appropriation Total*</b>   | <b>\$91,116,081</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>   |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3249 - Agency Management</b>                           |  |           |                    |
| <b>4005 - Water Agency Management</b>                     |  |           |                    |
|   |  |           |                    |
| 9679  | Deputy Commissioner                        | 1         | \$132,972          |
| 9679  | Deputy Commissioner                        | 1         | 122,772            |
| 5985  | General Superintendent of Water Management | 1         | 120,348            |
| 0801  | Executive Administrative Assistant I       | 1         | 48,960             |
| 0664  | Data Entry Operator                        | 1         | 52,800             |
| 0417  | District Clerk                             | 1         | 66,576             |
| 0321  | Assistant to the Commissioner              | 1         | 76,932             |
| 0313  | Assistant Commissioner                     | 1         | 111,144            |
| 0311  | Projects Administrator                     | 1         | 99,624             |
| 0302  | Administrative Assistant II                | 1         | 73,104             |
| 0302  | Administrative Assistant II                | 1         | 66,612             |
| 0302  | Administrative Assistant II                | 1         | 40,020             |
| 0189  | Accounting Technician I                    | 1         | 73,104             |
| 0159  | Supervisor of Cost Control                 | 1         | 92,136             |
| Schedule Salary Adjustments                               |  |           | 5,393              |
| <b>Subsection Position Total</b>                          |  |           | <b>\$1,182,497</b> |
| <b>Section Position Total</b>                             |  |           | <b>\$1,182,497</b> |
| <b>3256 - Equipment Coordination/Warehouse and Stores</b> |  |           |                    |
| <b>4007 - Water Equipment Coordination</b>                |  |           |                    |
|   |  |           |                    |
| 7124  | Equipment Dispatcher                       | 1         | \$37.09H           |
| 6674  | Machinist                                  | 2         | 48.38H             |
| 1860  | Foreman of Pipe Yards                      | 5         | 43.82H             |
| 0664  | Data Entry Operator                        | 1         | 57,924             |
| 0313  | Assistant Commissioner                     | 2         | 96,696             |
| 0311  | Projects Administrator                     | 1         | 87,540             |
| <b>Subsection Position Total</b>                          |  |           | <b>\$1,072,992</b> |
| <b>Section Position Total</b>                             |  |           | <b>\$1,072,992</b> |
| <b>3257 - Communications</b>                              |  |           |                    |
| <b>4009 - Water Communications</b>                        |  |           |                    |
|   |  |           |                    |
| 9408  | Laborer as Estimator                       | 2         | \$42.72H           |
| 8246  | Foreman of Construction Laborers           | 1         | 43.82H             |
| 7126  | Chief Dispatcher                           | 1         | 87,132             |
| 7125  | Assistant Chief Dispatcher                 | 1         | 72,024             |
| 7101  | Emergency Crew Dispatcher                  | 9         | 42.72H             |
| 5985  | General Superintendent of Water Management | 1         | 120,348            |
| 1912  | Project Coordinator                        | 1         | 67,800             |
| <b>Subsection Position Total</b>                          |  |           | <b>\$1,415,883</b> |
| <b>Section Position Total</b>                             |  |           | <b>\$1,415,883</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

| <b>Position</b>   |   | <b>No</b>  | <b>Rate</b>         |
|---|---|------------|---------------------|
| <b>3259 - Evaluations</b>                               |   |            |                     |
| 6145  | Engineering Technician VI                     | 1          | \$116,280           |
| 6145  | Engineering Technician VI                     | 1          | 101,232             |
| 6144  | Engineering Technician V                      | 1          | 105,948             |
| 6144  | Engineering Technician V                      | 1          | 96,564              |
| 6143  | Engineering Technician IV                     | 1          | 52,848              |
|   | Schedule Salary Adjustments                   |            | 4,278               |
| <b>Section Position Total</b>                           |   | <b>5</b>   | <b>\$477,150</b>    |
| <b>3261 - System Installation and Maintenance</b>       |   |            |                     |
| <b>4011 - Water System Installation and Maintenance</b> |   |            |                     |
| 9411  | Construction Laborer                          | 1          | \$43.07H            |
| 9411  | Construction Laborer                          | 191        | 42.72H              |
| 9411  | Construction Laborer                          | 72,800H    | 42.72H              |
| 9410  | Laborer - Apprentice                          | 120,600H   | 25.63H              |
| 8394  | Foreman of Water Pipe Construction            | 20         | 53.25H              |
| 8373  | District Superintendent of Water Distribution | 2          | 83,124              |
| 8352  | Assistant District Superintendent             | 11         | 9,403.33M           |
| 8301  | Caulker                                       | 9          | 50.25H              |
| 8246  | Foreman of Construction Laborers              | 4          | 43.82H              |
| 7636  | General Foreman of Hoisting Engineers         | 1          | 9,680.67M           |
| 7635  | Foreman of Hoisting Engineers                 | 1          | 55.10H              |
| 7633  | Hoisting Engineer                             | 73,730H    | 51.10H              |
| 7633  | Hoisting Engineer                             | 36         | 51.10H              |
| 7185  | Foreman of Motor Truck Drivers                | 2,080H     | 38.45H              |
| 7185  | Foreman of Motor Truck Drivers                | 3          | 38.45H              |
| 7184  | Pool Motor Truck Driver                       | 12         | 36.45H              |
| 7184  | Pool Motor Truck Driver                       | 81,120H    | 29.16H              |
| 7183  | Motor Truck Driver                            | 106        | 36.45H              |
| 7183  | Motor Truck Driver                            | 1          | 32.81H              |
| 7124  | Equipment Dispatcher                          | 1          | 37.09H              |
| 7101  | Emergency Crew Dispatcher                     | 13         | 42.72H              |
| 5985  | General Superintendent of Water Management    | 2          | 120,348             |
| 4754  | Plumber                                       | 145,600H   | 51.75H              |
| 4754  | Plumber                                       | 26         | 50.25H              |
| 4566  | General Foreman of Construction Laborers      | 1          | 47.11H              |
| 4435  | Cement Finisher                               | 4          | 45.25H              |
| 4405  | Foreman of Bricklayers                        | 1          | 50.81H              |
| 4403  | Sewer Bricklayer                              | 6,240H     | 46.19H              |
| 4401  | Bricklayer                                    | 2          | 46.19H              |
| 0308  | Staff Assistant                               | 1          | 52,848              |
| <b>Subsection Position Total</b>                        |   | <b>449</b> | <b>\$60,553,665</b> |
| <b>Section Position Total</b>                           |   | <b>449</b> | <b>\$60,553,665</b> |
| <b>3263 - Systems Installations</b>                     |   |            |                     |
| 9411  | Construction Laborer                          | 20         | \$42.72H            |
| 8394  | Foreman of Water Pipe Construction            | 6          | 53.25H              |
| 8352  | Assistant District Superintendent             | 2          | 9,403.33M           |
| 8301  | Caulker                                       | 2          | 50.25H              |
| 4754  | Plumber                                       | 4          | 50.25H              |
| 0417  | District Clerk                                | 1          | 66,576              |
| <b>Section Position Total</b>                           |   | <b>35</b>  | <b>\$3,361,088</b>  |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

| <b>Position</b>                                     | <b>No</b>  | <b>Rate</b>         |
|---|------------|---------------------|
| <b>3265 - Reimbursable Personnel</b>                |            |                     |
| 9411 Construction Laborer                           |            | \$42.72H            |
| 9410 Laborer - Apprentice                           |            | 25.63H              |
| 8394 Foreman of Water Pipe Construction             |            | 53.25H              |
| 8373 District Superintendent of Water Distribution  |            | 83,124              |
| 8325 Pipe Locating Machine Operator                 |            | 53.25H              |
| 8301 Caulker  |            | 50.25H              |
| 7635 Foreman of Hoisting Engineers                  |            | 55.10H              |
| 7633 Hoisting Engineer                              |            | 51.10H              |
| 7184 Pool Motor Truck Driver                        |            | 29.16H              |
| 7183 Motor Truck Driver                             |            | 36.45H              |
| 6681 Machinist - Apprentice                         | 12,480H    | 24.19H              |
| 6674 Machinist                                      |            | 48.38H              |
| 5848 Superintendent of Construction and Maintenance |            | 118,080             |
| 4634 Painter  |            | 46.55H              |
| 4435 Cement Finisher                                |            | 45.25H              |
| 4301 Carpenter                                      |            | 47.35H              |
| 2231 Plumbing Inspector                             |            | 9,052.50M           |
| 0417 District Clerk                                 |            | 43,416              |
| 0310 Project Manager                                |            | 92,100              |
| <b>Section Position Total</b>                       |            | <b>\$301,891</b>    |
| <b>Position Total</b>                               | <b>531</b> | <b>\$68,365,166</b> |
| <b>Turnover</b>                                     |            | <b>(2,072,606)</b>  |
| <b>Position Net Total</b>                           | <b>531</b> | <b>\$66,292,560</b> |

**0200 - Water Fund**  
**088 - Department of Water Management - Continued**  
**2035 - BUREAU OF METER SERVICES**

(088/1035/2035)

| <b>Appropriations</b>   | <b>Amount</b>        |
|---|----------------------|
| <b>0000 Personnel Services</b>  |                      |
| 0005 Salaries and Wages - on Payroll  | \$11,363,623         |
| 0012 Contract Wage Increment - Prevailing Rate  | 99,668               |
| 0015 Schedule Salary Adjustments  | 13,897               |
| 0020 Overtime   | 118,000              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$11,595,188</b>  |
| <b>0100 Contractual Services</b>  |                      |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$5,000              |
| 0189 Telephone - Non-Centrex Billings   | 9,000                |
| <b>0100 Contractual Services - Total*</b>   | <b>\$14,000</b>      |
| <b>0200 Travel</b>  |                      |
| 0229 Transportation and Expense Allowance   | 31,500               |
| <b>0200 Travel - Total*</b>   | <b>\$31,500</b>      |
| <b>0300 Commodities and Materials</b>   |                      |
| 0340 Material and Supplies  | \$40,500             |
| 0350 Stationery and Office Supplies   | 12,500               |
| 0360 Repair Parts and Material  | 104,500              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$157,500</b>     |
| <b>0400 Equipment</b>   |                      |
| 0401 Tools Less Than or Equal to \$100/Unit   | \$6,000              |
| 0424 Furniture and Furnishings  | 5,000                |
| 0450 Vehicles   | 61,000               |
| <b>0400 Equipment - Total*</b>  | <b>\$72,000</b>      |
| <b>Appropriation Total*</b>   | <b>\$11,870,188</b>  |
| <b>Department Total</b>   | <b>\$215,417,941</b> |

**Positions and Salaries**

| <b>Position</b>                    | <b>No</b> | <b>Rate</b>      |
|------------------------------------|-----------|------------------|
| <b>3340 - Agency Management</b>    |           |                  |
| 0320 Assistant to the Commissioner | 1         | \$91,752         |
| 0313 Assistant Commissioner        | 1         | 96,696           |
| 0304 Assistant to Commissioner     | 1         | 100,668          |
| Schedule Salary Adjustments        |           | 1,792            |
| <b>Section Position Total</b>      | <b>3</b>  | <b>\$290,908</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services**  
**Positions and Salaries - Continued**

| <b>Position</b>               |                                 | <b>No</b> | <b>Rate</b>                  |
|-------------------------------|---------------------------------|-----------|------------------------------|
| <b>3345 - Meter Services</b>  |                                 |           |                              |
| 6556                          | Superintendent of Water Meters  | 1         | \$114,528                    |
| 4756                          | Foreman of Plumbers             | 1         | 53.25H                       |
| 2231                          | Plumbing Inspector              | 1         | 9,052.50M                    |
| 1063                          | Supervisor of Water Rate Takers | 1         | 116,244                      |
| 1063                          | Supervisor of Water Rate Takers | 1         | 92,100                       |
| 1062                          | Water Meter Assessor            | 2         | 96,528                       |
| 1062                          | Water Meter Assessor            | 1         | 83,988                       |
| 1062                          | Water Meter Assessor            | 2         | 60,108                       |
| 1062                          | Water Meter Assessor            | 1         | 57,336                       |
| 1061                          | Water Rate Taker                | 10        | 96,528                       |
| 1061                          | Water Rate Taker                | 1         | 92,100                       |
| 1061                          | Water Rate Taker                | 6         | 88,008                       |
| 1061                          | Water Rate Taker                | 2         | 83,988                       |
| 1061                          | Water Rate Taker                | 6         | 60,108                       |
| 1061                          | Water Rate Taker                | 1         | 57,336                       |
| 0664                          | Data Entry Operator             | 1         | 55,344                       |
| 0664                          | Data Entry Operator             | 1         | 52,800                       |
| 0664                          | Data Entry Operator             | 1         | 33,240                       |
| 0431                          | Clerk IV                        | 2         | 73,104                       |
| 0419                          | Customer Account Representative | 1         | 73,104                       |
| 0397                          | Meter Services Analyst          | 1         | 70,272                       |
| Schedule Salary Adjustments   |                                 |           | 11,061                       |
| <b>Section Position Total</b> |                                 |           | <b>44</b> <b>\$3,610,275</b> |

**0200 - Water Fund**  
**088 - Department of Water Management**  
**2035 - Bureau of Meter Services**  
**Positions and Salaries - Continued**

| <b>Position</b>                                   |  | <b>No</b>    | <b>Rate</b>          |
|---|--|--------------|----------------------|
| <b>3350 - Water Meter Installation and Repair</b> |  |              |                      |
| 9411  | Construction Laborer                     | 6,240H       | \$42.72H             |
| 9411  | Construction Laborer                     | 17           | 42.72H               |
| 8325  | Pipe Locating Machine Operator           | 2            | 53.25H               |
| 8246  | Foreman of Construction Laborers         | 1            | 43.82H               |
| 7633  | Hoisting Engineer                        | 1            | 53.10H               |
| 7183  | Motor Truck Driver                       | 6,240H       | 36.45H               |
| 7183  | Motor Truck Driver                       | 5            | 36.45H               |
| 6676  | Foreman of Machinists                    | 4            | 50.88H               |
| 6674  | Machinist                                | 2            | 48.38H               |
| 6672  | Water Meter Machinist                    | 24           | 43.22H               |
| 6555  | Assistant Superintendent of Water Meters | 1            | 99,624               |
| 4756  | Foreman of Plumbers                      | 2            | 53.25H               |
| 4754  | Plumber                                  | 9            | 50.25H               |
| 2233  | Plumbing Inspector - in Charge           | 1            | 9,222.50M            |
| 2231  | Plumbing Inspector                       | 7            | 9,052.50M            |
| 1860  | Foreman of Pipe Yards                    | 1            | 43.82H               |
| 0430  | Clerk III                                | 1            | 60,744               |
| 0417  | District Clerk                           | 2            | 43,416               |
| 0311  | Projects Administrator                   | 1            | 91,092               |
|   | Schedule Salary Adjustments              |              | 1,044                |
| <b>Section Position Total</b>                     |  | <b>81</b>    | <b>\$8,052,681</b>   |
| <b>Position Total</b>                             |  | <b>128</b>   | <b>\$11,953,864</b>  |
| <b>Turnover</b>                                   |  |              | (576,344)            |
| <b>Position Net Total</b>                         |  | <b>128</b>   | <b>\$11,377,520</b>  |
| <br>  |  |              |                      |
| <b>Department Position Total</b>                  |  | <b>1,420</b> | <b>\$153,949,556</b> |
| <b>Turnover</b>                                   |  |              | (6,313,100)          |
| <b>Department Position Net Total</b>              |  | <b>1,420</b> | <b>\$147,636,456</b> |

**0200 - Water Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               |  | <b>Amount</b>        |
|---|--|----------------------|
| <b>0000 Personnel Services</b>                      |  |                      |
| 0029  | For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$6,658,567          |
| 0042  | For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 16,722,611           |
| 0045  | For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 172,447              |
| 0049  | Claims and Costs of Administration Pursuant to the Workers' Compensation Act   | 12,000,000           |
| 0051  | Claims Under Unemployment Insurance Act  | 483,710              |
| 0052  | Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 508,726              |
| 0056  | For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 789,802              |
| 0070  | Tuition Reimbursement and Educational Programs   | 40,000               |
| <b>0000 Personnel Services - Total*</b>             |  | <b>\$37,375,863</b>  |
| <b>0100 Contractual Services</b>                    |  |                      |
| 0121  | Investigation Costs. to Be Expended at the Direction of the Chairman of the Committee on Finance   | \$602,550            |
| 0138  | For Professional Services for Information Technology Maintenance   | 3,569,795            |
| 0139  | For Professional Services for Information Technology Development   | 2,588,532            |
| 0140  | For Professional and Technical Services and Other Third Party Benefit Agreements   | 4,764,720            |
| 0142  | Accounting and Auditing  | 442,500              |
| 0172  | For the Cost of Insurance Premiums and Expenses  | 1,120,000            |
| <b>0100 Contractual Services - Total*</b>           |  | <b>\$13,088,097</b>  |
| <b>0900 Financial Purposes as Specified</b>         |  |                      |
| 0902  | For Interest on Bonds  | \$112,717,847        |
| 0905  | For Payment to Metropolitan Sanitary District for Wastewater Services  | 13,000,000           |
| 0912  | For Payment of Bonds   | 78,304,790           |
| 0931  | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel  | 6,414,000            |
| 0934  | Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council  | 15,000               |
| 0943  | For Interest on Loans  | 7,168,090            |
| 0944  | For Payment on Loans   | 18,665,640           |
| 0958  | For Payment of Water Pipe Extension Certificates   | 100,000              |
| 0959  | For Bond Fees and Costs  | 62,000               |
| <b>0900 Financial Purposes as Specified - Total</b> |  | <b>\$236,447,367</b> |
| <b>9000 Purposes as Specified</b>                   |  |                      |
| 9027  | For the City Contribution to Social Security Tax   | \$37,191             |
| 9067  | For Physical Exams   | 28,584               |
| 9076  | City's Contribution to Medicare Tax  | 1,574,224            |
| 9097  | For Capital Construction   | 76,791,755           |
| <b>9000 Purposes as Specified - Total</b>           |  | <b>\$78,431,754</b>  |

**0200 - Water Fund**  
**099 - Finance General - Continued**

| <b>Appropriations</b>   | <b>Amount</b>            |
|---|--------------------------|
| <b>9600 Reimbursements</b>  |                          |
| 9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund                  | \$68,737,000             |
| 9645 To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund          | 16,938,000               |
| <b>9600 Reimbursements - Total</b>  | <b>\$85,675,000</b>      |
| <b>9700 Reimbursable Transfers Between Funds</b>  |                          |
| 9765 Transfer for Contractual Services  | \$625,000                |
| 9773 Transfer for Services Provided by the Department of Police                             | 1,470,301                |
| 9774 Transfer for Services Provided by the Office of Emergency Management and Communication | 325,000                  |
| <b>9700 Reimbursable Transfers Between Funds - Total</b>                                    | <b>\$2,420,301</b>       |
| <b>9900 Pension Purposes as Specified</b>   |                          |
| 9980 Municipal Fund Pension Allocation  | \$30,353,000             |
| 9981 Laborers' Fund Pension Allocation  | 9,722,000                |
| <b>9900 Pension Purposes as Specified - Total</b>   | <b>\$40,075,000</b>      |
| <b>Appropriation Total*</b>   | <b>\$493,513,382</b>     |
| <br><b>Fund Total</b>   | <br><b>\$762,866,000</b> |

|                                |              |                      |
|--------------------------------|--------------|----------------------|
| <b>Fund Position Total</b>     | <b>1,580</b> | <b>\$168,313,081</b> |
| Turnover                       | (6,937,838)  |                      |
| <b>Fund Position Net Total</b> | <b>1,580</b> | <b>\$161,375,243</b> |

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CITY OF CHICAGO

2019

0300 - Vehicle Tax Fund

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

**2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

(015/1010/2230)

| <u>Appropriations</u>           | <u>Amount</u>    |
|---------------------------------|------------------|
| 0000      Personnel Services    | 450,883          |
| 9000      Purposes as Specified | 16,387           |
| <b>Appropriation Total*</b>     | <b>\$467,270</b> |

**0300 - Vehicle Tax Fund****015 - City Council - Continued****1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY****2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY**

(015/1010/2265)

| <b>Appropriations</b>                    | <b>Amount</b>        |
|--|----------------------|
| <b>0000    Personnel Services</b>        | <b>251,710</b>       |
| <b>0300    Commodities and Materials</b> | <b>5,000</b>         |
| <b>Appropriation Total*</b>              | <b>\$256,710</b>     |
| <br><b>Department Total</b>              | <br><b>\$723,980</b> |

**0300 - Vehicle Tax Fund  
025 - CITY CLERK**

(025/1005/2005)

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b>0000 Personnel Services</b>   |                    |
| 0005 Salaries and Wages - on Payroll   | \$4,084,029        |
| 0015 Schedule Salary Adjustments   | 18,420             |
| 0020 Overtime  | 65,000             |
| 0039 For the Employment of Students as Trainees  | 100,000            |
| <b>0000 Personnel Services - Total*</b>  | <b>\$4,267,449</b> |
| <b>0100 Contractual Services</b>   |                    |
| 0130 Postage   | \$724,750          |
| 0139 For Professional Services for Information Technology Development                                      | 235,000            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                      | 177,723            |
| 0149 For Software Maintenance and Licensing  | 630,300            |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 23,225             |
| 0157 Rental of Equipment and Services  | 74,200             |
| 0162 Repair/Maintenance of Equipment   | 10,275             |
| 0181 Mobile Communication Services   | 21,500             |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail   | 2,960              |
| <b>0100 Contractual Services - Total*</b>  | <b>\$1,899,933</b> |
| <b>0200 Travel</b>   |                    |
| 0229 Transportation and Expense Allowance  | 26,000             |
| <b>0200 Travel - Total*</b>  | <b>\$26,000</b>    |
| <b>0300 Commodities and Materials</b>  |                    |
| 0338 License Sticker, Tag and Plates   | \$280,170          |
| 0340 Material and Supplies   | 5,400              |
| 0350 Stationery and Office Supplies  | 142,500            |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$428,070</b>   |
| <b>9400 Internal Transfers and Reimbursements</b>  |                    |
| 9438 For Services Provided by the Department of Fleet and Facilities Management                            | 28,750             |
| <b>9400 Internal Transfers and Reimbursements - Total</b>  | <b>\$28,750</b>    |
| <b>Appropriation Total*</b>  | <b>\$6,650,202</b> |

**0300 - Vehicle Tax Fund  
025 - City Clerk - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                            |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3025 - Issuance of Vehicle Licenses</b> |  |           |                    |
| 9684 Deputy Director                       |  | 1         | \$113,376          |
| 3092 Program Director                      |  | 1         | 75,408             |
| 3057 Director of Program Operations        |  | 1         | 87,540             |
| 1651 Office Administrator                  |  | 1         | 105,756            |
| 1646 Attorney                              |  | 1         | 58,800             |
| 1430 Policy Analyst                        |  | 1         | 107,878            |
| 1302 Administrative Services Officer II    |  | 1         | 67,008             |
| 1246 Director of License Administration    |  | 1         | 84,972             |
| 0729 Information Coordinator               |  | 1         | 70,272             |
| 0442 Director of License Issuance          |  | 1         | 90,192             |
| 0433 Supervisor of License Issuance        |  | 1         | 96,564             |
| 0378 Administrative Supervisor             |  | 1         | 53,736             |
| 0310 Project Manager                       |  | 1         | 62,376             |
| 0308 Staff Assistant                       |  | 1         | 88,044             |
| 0306 Assistant Director                    |  | 1         | 75,408             |
| 0302 Administrative Assistant II           |  | 1         | 40,020             |
| 0248 Supervisor of Payment Center          |  | 1         | 96,096             |
| 0248 Supervisor of Payment Center          |  | 1         | 87,564             |
| 0236 Payment Reconciler                    |  | 3         | 63,600             |
| 0236 Payment Reconciler                    |  | 1         | 43,428             |
| 0236 Payment Reconciler                    |  | 1         | 40,020             |
| 0235 Payment Services Representative       |  | 2         | 73,104             |
| 0235 Payment Services Representative       |  | 2         | 69,828             |
| 0235 Payment Services Representative       |  | 2         | 66,612             |
| 0235 Payment Services Representative       |  | 6         | 63,600             |
| 0235 Payment Services Representative       |  | 1         | 60,744             |
| 0235 Payment Services Representative       |  | 2         | 43,428             |
| 0235 Payment Services Representative       |  | 5         | 40,020             |
| 0212 Director of Collection Processing     |  | 1         | 105,420            |
| Schedule Salary Adjustments                |  |           | 16,379             |
| <b>Section Position Total</b>              |  | <b>44</b> | <b>\$3,005,445</b> |
| <b>3030 - Customer Processing Center</b>   |  |           |                    |
| 9684 Deputy Director                       |  | 1         | \$105,756          |
| 6409 Graphic Artist III                    |  | 1         | 52,848             |
| 1246 Director of License Administration    |  | 1         | 72,180             |
| 0665 Senior Data Entry Operator            |  | 1         | 63,600             |
| 0665 Senior Data Entry Operator            |  | 1         | 60,744             |
| 0432 Supervising Clerk                     |  | 1         | 76,584             |
| 0419 Customer Account Representative       |  | 3         | 40,020             |
| 0310 Project Manager                       |  | 1         | 83,292             |
| 0310 Project Manager                       |  | 1         | 79,260             |
| 0306 Assistant Director                    |  | 1         | 75,648             |
| 0302 Administrative Assistant II           |  | 1         | 73,104             |
| Schedule Salary Adjustments                |  |           | 873                |
| <b>Section Position Total</b>              |  | <b>13</b> | <b>\$863,949</b>   |

**0300 - Vehicle Tax Fund  
025 - City Clerk  
Positions and Salaries - Continued**

| <b>Position</b>                           |   | <b>No</b> | <b>Rate</b>        |
|---|---|-----------|--------------------|
| <b>3035 - License Compliance Unit</b>     |   |           |                    |
| 1256                                      | Supervising Investigator                | 1         | \$67,800           |
| 1232                                      | Licensing Enforcement Aide - City Clerk | 2         | 66,612             |
| 1232                                      | Licensing Enforcement Aide - City Clerk | 1         | 45,516             |
|   | Schedule Salary Adjustments             |           | 1,168              |
| <b>Section Position Total</b>             |   | <b>4</b>  | <b>\$247,708</b>   |
| <b>3040 - Mail, Microfilm and Records</b> |   |           |                    |
| 0691                                      | Reprographics Technician IV             | 1         | \$73,104           |
| 0665                                      | Senior Data Entry Operator              | 1         | 63,600             |
| <b>Section Position Total</b>             |   | <b>2</b>  | <b>\$136,704</b>   |
| <b>Position Total</b>                     |   | <b>63</b> | <b>\$4,253,806</b> |
| <b>Turnover</b>                           |   |           | (151,357)          |
| <b>Position Net Total</b>                 |   | <b>63</b> | <b>\$4,102,449</b> |

**0300 - Vehicle Tax Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| <b>Appropriations</b>                   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | \$465,566        |
| 0015 Schedule Salary Adjustments        | 1,404            |
| <b>0000 Personnel Services - Total*</b> | <b>\$466,970</b> |
| <b>Appropriation Total*</b>             | <b>\$466,970</b> |

**Positions and Salaries**

| <b>Position</b>                  | <b>No</b> | <b>Rate</b>      |
|----------------------------------|-----------|------------------|
| <b>3016 - Financial Strategy</b> |           |                  |
| <b>4006 - Financial Policy</b>   |           |                  |
| 9684 Deputy Director             | 1         | \$121,560        |
| 9651 Deputy Comptroller          | 1         | 124,056          |
| 1728 Senior Information Analyst  | 1         | 58,968           |
| 0311 Projects Administrator      | 1         | 95,736           |
| 0311 Projects Administrator      | 1         | 92,004           |
| Schedule Salary Adjustments      |           | 1,404            |
| <b>Subsection Position Total</b> | <b>5</b>  | <b>\$493,728</b> |
| <b>Section Position Total</b>    | <b>5</b>  | <b>\$493,728</b> |
| <b>Position Total</b>            | <b>5</b>  | <b>\$493,728</b> |
| <b>Turnover</b>                  |           | <b>(26,758)</b>  |
| <b>Position Net Total</b>        | <b>5</b>  | <b>\$466,970</b> |

**0300 - Vehicle Tax Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS**

(027/1005/2020)

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b><u>0000 Personnel Services</u></b>  |                    |
| 0005      Salaries and Wages - on Payroll  | 468,294            |
| <b>0000 Personnel Services - Total*</b>  | <b>\$468,294</b>   |
| <b><u>0100 Contractual Services</u></b>  |                    |
| 0130      Postage  | \$1,000            |
| 0140      For Professional and Technical Services and Other Third Party Benefit Agreements | 108,000            |
| 0149      For Software Maintenance and Licensing   | 52,500             |
| <b>0100 Contractual Services - Total*</b>  | <b>\$161,500</b>   |
| <b><u>0300 Commodities and Materials</u></b>   |                    |
| 0350      Stationery and Office Supplies   | 500                |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$500</b>       |
| <b><u>0400 Equipment</u></b>   |                    |
| 0421      Machinery and Equipment  | 1,177,575          |
| <b>0400 Equipment - Total*</b>   | <b>\$1,177,575</b> |
| <b>Appropriation Total*</b>  | <b>\$1,807,869</b> |
| <b>Department Total</b>  | <b>\$2,274,839</b> |

**0300 - Vehicle Tax Fund****027 - Department of Finance - Continued****1005 - Finance / 2020 - Revenue Services and Operations****POSITIONS AND SALARIES****Positions and Salaries**

| <b>Position</b>                      | <b>No</b> | <b>Rate</b>      |
|--------------------------------------|-----------|------------------|
| <b>3154 - Payment Processing</b>     |           |                  |
| <b>4641 - Cashiering</b>             |           |                  |
| 0432 Supervising Clerk               | 1         | \$88,044         |
| 0432 Supervising Clerk               | 1         | 80,232           |
| 0235 Payment Services Representative | 1         | 40,020           |
| <b>Subsection Position Total</b>     | <b>3</b>  | <b>\$208,296</b> |
| <b>4642 - Reconciliation</b>         |           |                  |
| 0302 Administrative Assistant II     | 1         | \$73,104         |
| 0236 Payment Reconciler              | 1         | 73,104           |
| 0236 Payment Reconciler              | 2         | 66,612           |
| <b>Subsection Position Total</b>     | <b>4</b>  | <b>\$279,432</b> |
| <b>Section Position Total</b>        | <b>7</b>  | <b>\$487,728</b> |
| <b>Position Total</b>                | <b>7</b>  | <b>\$487,728</b> |
| <b>Turnover</b>                      |           | <b>(19,434)</b>  |
| <b>Position Net Total</b>            | <b>7</b>  | <b>\$468,294</b> |
| <br>                                 |           |                  |
| <b>Department Position Total</b>     | <b>12</b> | <b>\$981,456</b> |
| <b>Turnover</b>                      |           | <b>(46,192)</b>  |
| <b>Department Position Net Total</b> | <b>12</b> | <b>\$935,264</b> |

**0300 - Vehicle Tax Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$1,435,281        |
| 0020 Overtime   | 661                |
| 0039 For the Employment of Students as Trainees   | 321                |
| <b>0000 Personnel Services - Total*</b>   | <b>\$1,436,263</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$1,477            |
| 0138 For Professional Services for Information Technology Maintenance   | 9,663              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 36,961             |
| 0141 Appraisals   | 210                |
| 0143 Court Reporting  | 38,734             |
| 0145 Legal Expenses   | 4,323              |
| 0149 For Software Maintenance and Licensing   | 9,139              |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 100                |
| 0157 Rental of Equipment and Services   | 448                |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 6,405              |
| 0162 Repair/Maintenance of Equipment  | 114                |
| 0166 Dues, Subscriptions and Memberships  | 4,583              |
| 0169 Technical Meeting Costs  | 1,139              |
| 0178 Freight and Express Charges  | 275                |
| 0181 Mobile Communication Services  | 928                |
| 0190 Telephone - Non-Centrex Billings   | 4,752              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$119,251</b>   |
| <b>0200 Travel</b>  |                    |
| 0229 Transportation and Expense Allowance   | \$250              |
| 0245 Reimbursement to Travelers   | 1,659              |
| 0270 Local Transportation   | 1,065              |
| <b>0200 Travel - Total*</b>   | <b>\$2,974</b>     |
| <b>0300 Commodities and Materials</b>   |                    |
| 0348 Books and Related Material   | \$687              |
| 0350 Stationery and Office Supplies   | 3,108              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$3,795</b>     |
| <b>9400 Internal Transfers and Reimbursements</b>   |                    |
| 9438 For Services Provided by the Department of Fleet and Facilities Management                                   | 300                |
| <b>9400 Internal Transfers and Reimbursements - Total</b>   | <b>\$300</b>       |
| <b>Appropriation Total*</b>   | <b>\$1,562,583</b> |

**0300 - Vehicle Tax Fund**  
**031 - Department of Law - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3019 - Torts</b>  |           |                    |
| <b>4326 - Torts</b>  |           |                    |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | \$118,500          |
| <b>Subsection Position Total</b>                                   | <b>1</b>  | <b>\$118,500</b>   |
| <b>Section Position Total</b>                                      | <b>1</b>  | <b>\$118,500</b>   |
| <b>3039 - Investigations and Prosecutions</b>                      |           |                    |
| <b>4341 - Prosecutions</b>   |           |                    |
| 1652 Chief Assistant Corporation Counsel                           | 1         | \$130,884          |
| 1643 Assistant Corporation Counsel I                               | 1         | 98,424             |
| 1643 Assistant Corporation Counsel I                               | 1         | 93,960             |
| 1643 Assistant Corporation Counsel I                               | 3         | 61,884             |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 107,988            |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 98,424             |
| 1631 Law Clerk   | 20,010H   | 14.95H             |
| 1619 Supervising Paralegal   | 1         | 96,096             |
| 0308 Staff Assistant   | 1         | 84,024             |
| <b>Subsection Position Total</b>                                   | <b>10</b> | <b>\$1,194,602</b> |
| <b>Section Position Total</b>                                      | <b>10</b> | <b>\$1,194,602</b> |
| <b>3349 - Collections, Ownership and Administrative Litigation</b> |           |                    |
| 1643 Assistant Corporation Counsel I                               | 1         | \$103,092          |
| 1643 Assistant Corporation Counsel I                               | 1         | 61,884             |
| <b>Section Position Total</b>                                      | <b>2</b>  | <b>\$164,976</b>   |
| <b>Position Total</b>  | <b>13</b> | <b>\$1,478,078</b> |
| <b>Turnover</b>  |           | <b>(42,797)</b>    |
| <b>Position Net Total</b>  | <b>13</b> | <b>\$1,435,281</b> |

**0300 - Vehicle Tax Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b>0100 Contractual Services</b>   |                    |
| 0125      Office and Building Services   | \$470,606          |
| 0140      For Professional and Technical Services and Other Third Party Benefit Agreements | 772,628            |
| <b>0100 Contractual Services - Total*</b>  | <b>\$1,243,234</b> |
| <b>0300 Commodities and Materials</b>  |                    |
| 0313      Cleaning and Sanitation Supplies   | \$38,426           |
| 0340      Material and Supplies  | 300,000            |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$338,426</b>   |
| <b>Appropriation Total*</b>  | <b>\$1,581,660</b> |

**0300 - Vehicle Tax Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| <b>Appropriations</b>  | <b>Amount</b>       |
|--|---------------------|
| <b>0100 Contractual Services</b>   |                     |
| 0140      For Professional and Technical Services and Other Third Party Benefit Agreements | \$4,577,666         |
| 0155      Rental of Property   | 2,679,005           |
| <b>0100 Contractual Services - Total*</b>  | <b>\$7,256,671</b>  |
| <b>0300 Commodities and Materials</b>  |                     |
| 0315      Motor Vehicle Diesel Fuel  | \$6,067,298         |
| 0320      Gasoline   | 1,000,146           |
| 0322      Natural Gas  | 918,846             |
| 0325      Alternative Fuel   | 418,864             |
| 0331      Electricity  | 1,788,469           |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$10,193,623</b> |
| <b>Appropriation Total*</b>  | <b>\$17,450,294</b> |

**0300 - Vehicle Tax Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| <u>Appropriations</u>                      | <u>Amount</u>           |
|--|-------------------------|
| <b>0100 Contractual Services</b>           |                         |
| 0157      Rental of Equipment and Services | \$3,567,876             |
| 0162      Repair/Maintenance of Equipment  | 56,000                  |
| <b>0100 Contractual Services - Total*</b>  | <b>\$3,623,876</b>      |
| <b>Appropriation Total*</b>                | <b>\$3,623,876</b>      |
| <br><b>Department Total</b>                | <br><b>\$22,655,830</b> |

**0300 - Vehicle Tax Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

| <b>Appropriations</b>                   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | \$508,688        |
| 0015 Schedule Salary Adjustments        | 5,328            |
| <b>0000 Personnel Services - Total*</b> | <b>\$514,016</b> |
| <b>Appropriation Total*</b>             | <b>\$514,016</b> |

**Positions and Salaries**

| <b>Position</b>                          | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3006 - Administration</b>             |           |                  |
| <b>4001 - Office of the Commissioner</b> |           |                  |
| 9679 Deputy Commissioner                 | 1         | \$112,248        |
| 2976 Executive Assistant                 | 1         | 78,456           |
| <b>Subsection Position Total</b>         | <b>2</b>  | <b>\$190,704</b> |
| <b>Section Position Total</b>            | <b>2</b>  | <b>\$190,704</b> |
| <b>3025 - Technical Inspections</b>      |           |                  |
| <b>4305 - Iron Inspection</b>            |           |                  |
| 5620 Structural Engineer                 | 1         | \$83,112         |
| Schedule Salary Adjustments              |           | 2,664            |
| <b>Subsection Position Total</b>         | <b>1</b>  | <b>\$85,776</b>  |
| <b>Section Position Total</b>            | <b>1</b>  | <b>\$85,776</b>  |
| <b>3040 - Small Projects</b>             |           |                  |
| <b>4337 - Short Forms</b>                |           |                  |
| 0302 Administrative Assistant II         | 1         | \$40,020         |
| <b>Subsection Position Total</b>         | <b>1</b>  | <b>\$40,020</b>  |
| <b>Section Position Total</b>            | <b>1</b>  | <b>\$40,020</b>  |
| <b>3045 - Deep Foundation Review</b>     |           |                  |
| 5620 Structural Engineer                 | 1         | \$83,112         |
| 5615 Civil Engineer V                    | 1         | 125,484          |
| Schedule Salary Adjustments              |           | 2,664            |
| <b>Section Position Total</b>            | <b>2</b>  | <b>\$211,260</b> |
| <b>Position Total</b>                    | <b>6</b>  | <b>\$527,760</b> |
| <b>Turnover</b>                          |           | <b>(13,744)</b>  |
| <b>Position Net Total</b>                | <b>6</b>  | <b>\$514,016</b> |

**0300 - Vehicle Tax Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

| <u>Appropriations</u>   | <u>Amount</u>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$5,160,237        |
| 0012 Contract Wage Increment - Prevailing Rate  | 48,640             |
| 0020 Overtime   | 20,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$5,228,877</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | \$30,000           |
| 0157 Rental of Equipment and Services   | 2,208,307          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$2,238,307</b> |
| <b>0400 Equipment</b>   |                    |
| 0423 Communication Devices  | 500                |
| <b>0400 Equipment - Total*</b>  | <b>\$500</b>       |
| <b>Appropriation Total*</b>   | <b>\$7,467,684</b> |

**Positions and Salaries**

| <u>Position</u>                                    | <u>No</u> | <u>Rate</u>        |
|--|-----------|--------------------|
| <b>3051 - Street Sweeping Divisions and Wards</b>  |           |                    |
| 7185 Foreman of Motor Truck Drivers                | 4         | \$38.45H           |
| 7184 Pool Motor Truck Driver                       | 10        | 36.45H             |
| 7183 Motor Truck Driver                            | 9         | 37.00H             |
| 7183 Motor Truck Driver                            | 26        | 36.45H             |
| 6329 General Laborer - Streets and Sanitation      | 68,850H   | 21.73H             |
| 1310 Administrative Services Officer II - Excluded | 1         | 84.864             |
| <b>Section Position Total</b>                      | <b>50</b> | <b>\$5,322,895</b> |
| <b>Position Total</b>                              | <b>50</b> | <b>\$5,322,895</b> |
| Turnover   |           | (162,658)          |
| <b>Position Net Total</b>                          | <b>50</b> | <b>\$5,160,237</b> |

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

| <u>Appropriations</u>   | <u>Amount</u>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$5,816,590        |
| 0012 Contract Wage Increment - Prevailing Rate                                  | 39,143             |
| 0015 Schedule Salary Adjustments  | 5,540              |
| 0020 Overtime   | 1,000,000          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$6,861,273</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0126 Office Conveniences  | \$4,500            |
| 0157 Rental of Equipment and Services   | 73,098             |
| 0159 Lease Purchase Agreements for Equipment and Machinery                      | 1,000              |
| 0162 Repair/Maintenance of Equipment  | 5,000              |
| 0181 Mobile Communication Services  | 14,000             |
| 0185 Waste Disposal Services  | 1,745,000          |
| 0190 Telephone - Non-Centrex Billings   | 15,700             |
| 0196 Data Circuits  | 6,700              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail              | 1,678              |
| <b>0100 Contractual Services - Total*</b>                                       | <b>\$1,866,676</b> |
| <b>0300 Commodities and Materials</b>   |                    |
| 0313 Cleaning and Sanitation Supplies   | \$1,250            |
| 0340 Material and Supplies  | 190,341            |
| 0350 Stationery and Office Supplies   | 10,000             |
| <b>0300 Commodities and Materials - Total*</b>                                  | <b>\$201,591</b>   |
| <b>0400 Equipment</b>   |                    |
| 0401 Tools Less Than or Equal to \$100/Unit                                     | \$22,000           |
| 0402 Tools Greater Than \$100/Unit  | 11,700             |
| 0423 Communication Devices  | 17,450             |
| <b>0400 Equipment - Total*</b>  | <b>\$51,150</b>    |
| <b>9400 Internal Transfers and Reimbursements</b>                               |                    |
| 9438 For Services Provided by the Department of Fleet and Facilities Management | 5,000              |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                       | <b>\$5,000</b>     |
| <b>Appropriation Total*</b>   | <b>\$8,985,690</b> |

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2045 - Bureau of Street Operations - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                      |  | <b>No</b> | <b>Rate</b>        |
|--------------------------------------|--|-----------|--------------------|
| <b>3301 - Administration</b>         |  |           |                    |
| <b>4300 - Administrative Support</b> |  |           |                    |
| 9679                                 | Deputy Commissioner                      | 1         | \$127,776          |
| 8185                                 | Assistant General Superintendent         | 1         | 121,188            |
| 8185                                 | Assistant General Superintendent         | 1         | 105,420            |
| 3092                                 | Program Director                         | 1         | 115,656            |
| 0441                                 | Sanitation Clerk                         | 2         | 63,600             |
| 0441                                 | Sanitation Clerk                         | 2         | 49,884             |
| 0441                                 | Sanitation Clerk                         | 1         | 43,416             |
| Schedule Salary Adjustments          |  |           | 1,904              |
| <b>Subsection Position Total</b>     |  | <b>9</b>  | <b>\$742,328</b>   |
| <b>Section Position Total</b>        |  | <b>9</b>  | <b>\$742,328</b>   |
| <b>3325 - Field Operations</b>       |  |           |                    |
| <b>4324 - Vacant Lot Cleaning</b>    |  |           |                    |
| 8190                                 | Supervisor of Lot Cleaning Services      | 1         | \$139,932          |
| 8190                                 | Supervisor of Lot Cleaning Services      | 1         | 121,752            |
| 7184                                 | Pool Motor Truck Driver                  | 2         | 36.45H             |
| 7183                                 | Motor Truck Driver                       | 3         | 37.00H             |
| 7183                                 | Motor Truck Driver                       | 9         | 36.45H             |
| 6324                                 | Sanitation Laborer                       | 4         | 37.76H             |
| Schedule Salary Adjustments          |  |           | 3,003              |
| <b>Subsection Position Total</b>     |  | <b>20</b> | <b>\$1,643,706</b> |
| <b>4326 - Program Support</b>        |  |           |                    |
| 7184                                 | Pool Motor Truck Driver                  | 1         | \$36.45H           |
| 7183                                 | Motor Truck Driver                       | 1         | 36.45H             |
| 6329                                 | General Laborer - Streets and Sanitation | 1         | 25.19H             |
| 6329                                 | General Laborer - Streets and Sanitation | 3         | 24.46H             |
| <b>Subsection Position Total</b>     |  | <b>6</b>  | <b>\$356,657</b>   |
| <b>4327 - Special Events</b>         |  |           |                    |
| 0320                                 | Assistant to the Commissioner            | 1         | \$91,752           |
| 0304                                 | Assistant to Commissioner                | 1         | 110,436            |
| Schedule Salary Adjustments          |  |           | 633                |
| <b>Subsection Position Total</b>     |  | <b>2</b>  | <b>\$202,821</b>   |
| <b>Section Position Total</b>        |  | <b>28</b> | <b>\$2,203,184</b> |
| <b>3390 - Field Operations</b>       |  |           |                    |
| 6329                                 | General Laborer - Streets and Sanitation | 1         | \$25.19H           |
| 6329                                 | General Laborer - Streets and Sanitation | 4         | 24.46H             |
| 6329                                 | General Laborer - Streets and Sanitation | 7         | 23.74H             |
| 6329                                 | General Laborer - Streets and Sanitation | 3         | 23.05H             |
| 6324                                 | Sanitation Laborer                       | 29        | 37.76H             |
| 6324                                 | Sanitation Laborer                       | 1         | 26.44H             |
| <b>Section Position Total</b>        |  | <b>45</b> | <b>\$3,078,066</b> |
| <b>Position Total</b>                |  | <b>82</b> | <b>\$6,023,578</b> |
| <b>Turnover</b>                      |  |           | (201,448)          |
| <b>Position Net Total</b>            |  | <b>82</b> | <b>\$5,822,130</b> |

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation - Continued**  
**2070 - BUREAU OF TRAFFIC SERVICES**

(081/1050/2070)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b><u>0000 Personnel Services</u></b>   |                     |
| 0005 Salaries and Wages - on Payroll  | \$13,627,019        |
| 0012 Contract Wage Increment - Prevailing Rate  | 78,375              |
| 0015 Schedule Salary Adjustments  | 29,835              |
| 0020 Overtime   | 600,000             |
| 0091 Uniform Allowance  | 22,500              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$14,357,729</b> |
| <b><u>0100 Contractual Services</u></b>   |                     |
| 0126 Office Conveniences  | \$2,350             |
| 0130 Postage  | 488,000             |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 9,044,700           |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 8,000               |
| 0157 Rental of Equipment and Services   | 62,450              |
| 0162 Repair/Maintenance of Equipment  | 32,500              |
| 0181 Mobile Communication Services  | 235,000             |
| 0189 Telephone - Non-Centrex Billings   | 2,750               |
| 0190 Telephone - Non-Centrex Billings   | 11,800              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$9,887,550</b>  |
| <b><u>0300 Commodities and Materials</u></b>  |                     |
| 0313 Cleaning and Sanitation Supplies   | \$700               |
| 0319 Clothing   | 2,500               |
| 0340 Material and Supplies  | 94,850              |
| 0350 Stationery and Office Supplies   | 33,000              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$131,050</b>    |
| <b><u>0900 Financial Purposes as Specified</u></b>  |                     |
| 0992 Tow Storage Refunds  | 400,000             |
| <b>0900 Financial Purposes as Specified - Total</b>   | <b>\$400,000</b>    |
| <b><u>9400 Internal Transfers and Reimbursements</u></b>  |                     |
| 9438 For Services Provided by the Department of Fleet and Facilities Management                                   | 28,000              |
| <b>9400 Internal Transfers and Reimbursements - Total</b>   | <b>\$28,000</b>     |
| <b>Appropriation Total*</b>   | <b>\$24,804,329</b> |
| <b>Department Total</b>   | <b>\$41,257,703</b> |

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                    |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3211 - Administration</b>                       |  |           |                    |
| <b>4100 - Executive Direction</b>                  |  |           |                    |
| 9679 Deputy Commissioner                           |  | 1         | \$141,144          |
| 8184 General Superintendent                        |  | 1         | 114,528            |
| 1310 Administrative Services Officer II - Excluded |  | 1         | 96,096             |
| 0664 Data Entry Operator                           |  | 1         | 55,344             |
| 0430 Clerk III                                     |  | 1         | 33,240             |
| 0308 Staff Assistant                               |  | 1         | 88,044             |
| 0308 Staff Assistant                               |  | 1         | 84,024             |
| 0303 Administrative Assistant III                  |  | 1         | 66,612             |
| 0118 Director of Finance                           |  | 1         | 119,148            |
| Schedule Salary Adjustments                        |  |           | 2,048              |
| <b>Subsection Position Total</b>                   |  | <b>9</b>  | <b>\$800,228</b>   |
| <b>Section Position Total</b>                      |  | <b>9</b>  | <b>\$800,228</b>   |
| <b>3214 - Special Traffic Services</b>             |  |           |                    |
| 7184 Pool Motor Truck Driver                       |  | 13        | \$36.45H           |
| 7183 Motor Truck Driver                            |  | 5         | 37.00H             |
| 7183 Motor Truck Driver                            |  | 7         | 36.45H             |
| 6324 Sanitation Laborer                            |  | 8         | 37.76H             |
| 6295 Traffic Maintenance Supervisor                |  | 1         | 88,008             |
| 0303 Administrative Assistant III                  |  | 1         | 88,044             |
| Schedule Salary Adjustments                        |  |           | 3,270              |
| <b>Section Position Total</b>                      |  | <b>35</b> | <b>\$2,708,768</b> |
| <b>3217 - Contractual Towing</b>                   |  |           |                    |
| <b>4155 - Abandoned Tows</b>                       |  |           |                    |
| 8185 Assistant General Superintendent              |  | 1         | \$121,188          |
| 6287 Supervisor of Field Vehicle Investigators     |  | 2         | 96,528             |
| 6286 Field Vehicle Investigator                    |  | 4         | 96,528             |
| 6286 Field Vehicle Investigator                    |  | 1         | 80,196             |
| 6286 Field Vehicle Investigator                    |  | 1         | 57,336             |
| 6286 Field Vehicle Investigator                    |  | 8,800H    | 29.61H             |
| <b>Subsection Position Total</b>                   |  | <b>9</b>  | <b>\$1,098,456</b> |
| <b>Section Position Total</b>                      |  | <b>9</b>  | <b>\$1,098,456</b> |

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

| <b>Position</b>                           |                                  | <b>No</b> | <b>Rate</b>        |
|---|----------------------------------|-----------|--------------------|
| <b>3222 - Auto Pounds</b>                 |                                  |           |                    |
| <b>4151 - Auto Pounds/Management</b>      |                                  |           |                    |
| 6298                                      | Chief Auto Pound Supervisor      | 1         | \$105,420          |
| 6292                                      | Auto Pound Supervisor            | 2         | 105,900            |
| 6292                                      | Auto Pound Supervisor            | 1         | 83,988             |
| 6292                                      | Auto Pound Supervisor            | 1         | 80,196             |
| Schedule Salary Adjustments               |                                  |           | 3,379              |
| <b>Subsection Position Total</b>          |                                  |           | <b>\$484,783</b>   |
| <b>4152 - Auto Pounds Operations</b>      |                                  |           |                    |
| 6333                                      | Property Custodian - Auto Pound  | 10        | \$73,104           |
| 6333                                      | Property Custodian - Auto Pound  | 5         | 69,828             |
| 6333                                      | Property Custodian - Auto Pound  | 3         | 66,612             |
| 6333                                      | Property Custodian - Auto Pound  | 6         | 63,600             |
| 6333                                      | Property Custodian - Auto Pound  | 1         | 47,652             |
| 6333                                      | Property Custodian - Auto Pound  | 1         | 45,516             |
| 6333                                      | Property Custodian - Auto Pound  | 1         | 43,428             |
| 6333                                      | Property Custodian - Auto Pound  | 1         | 42,120             |
| 6333                                      | Property Custodian - Auto Pound  | 7         | 40,020             |
| 6292                                      | Auto Pound Supervisor            | 4         | 105,900            |
| 6292                                      | Auto Pound Supervisor            | 1         | 83,988             |
| 6292                                      | Auto Pound Supervisor            | 1         | 62,964             |
| Schedule Salary Adjustments               |                                  |           | 15,360             |
| <b>Subsection Position Total</b>          |                                  |           | <b>\$2,706,384</b> |
| <b>4153 - Vehicle Impoundment Program</b> |                                  |           |                    |
| 0664                                      | Data Entry Operator              | 1         | \$50,388           |
| 0432                                      | Supervising Clerk                | 1         | 84,024             |
| 0430                                      | Clerk III                        | 1         | 60,744             |
| 0430                                      | Clerk III                        | 1         | 55,344             |
| 0430                                      | Clerk III                        | 1         | 52,800             |
| 0419                                      | Customer Account Representative  | 1         | 42,120             |
| 0419                                      | Customer Account Representative  | 1         | 40,020             |
| 0415                                      | Inquiry Aide III                 | 1         | 57,924             |
| 0415                                      | Inquiry Aide III                 | 1         | 36,504             |
| 0313                                      | Assistant Commissioner           | 1         | 120,348            |
| 0308                                      | Staff Assistant                  | 1         | 52,848             |
| 0303                                      | Administrative Assistant III     | 1         | 80,232             |
| 0303                                      | Administrative Assistant III     | 1         | 48,168             |
| Schedule Salary Adjustments               |                                  |           | 5,778              |
| <b>Subsection Position Total</b>          |                                  |           | <b>\$787,242</b>   |
| <b>Section Position Total</b>             |                                  |           | <b>\$3,978,409</b> |
| <b>3223 - Citywide Dispatch</b>           |                                  |           |                    |
| 7141                                      | Chief Dispatcher - Excluded      | 1         | \$121,188          |
| 7127                                      | Equipment Dispatcher - in Charge | 2         | 38.36H             |
| 7124                                      | Equipment Dispatcher             | 17        | 37.09H             |
| <b>Section Position Total</b>             |                                  |           | <b>\$1,592,268</b> |

**0300 - Vehicle Tax Fund**  
**081 - Department of Streets and Sanitation**  
**2070 - Bureau of Traffic Services**  
**Positions and Salaries - Continued**

| Position                                   | No         | Rate                |
|--|------------|---------------------|
| <b>3224 - Traffic Services Supervision</b> |            |                     |
| 7185 Foreman of Motor Truck Drivers        | 7          | \$38.45H            |
| <b>Section Position Total</b>              |            |                     |
|  | 7          | <b>\$559,832</b>    |
| <b>3225 - Towing / Relocation Services</b> |            |                     |
| 7184 Pool Motor Truck Driver               | 2,420H     | \$36.45H            |
| 7184 Pool Motor Truck Driver               | 14         | 36.45H              |
| 7183 Motor Truck Driver                    | 9          | 37.00H              |
| 7183 Motor Truck Driver                    |            | 36.45H              |
| 7183 Motor Truck Driver                    | 21         | 36.45H              |
| <b>Section Position Total</b>              | <b>44</b>  | <b>\$3,434,409</b>  |
| <b>Position Total</b>                      | <b>183</b> | <b>\$14,172,370</b> |
| Turnover                                   |            | (515,516)           |
| <b>Position Net Total</b>                  | <b>183</b> | <b>\$13,656,854</b> |
| <br>                                       |            |                     |
| <b>Department Position Total</b>           | <b>315</b> | <b>\$25,518,843</b> |
| Turnover                                   |            | (879,622)           |
| <b>Department Position Net Total</b>       | <b>315</b> | <b>\$24,639,221</b> |

**0300 - Vehicle Tax Fund**  
**084 - CHICAGO DEPARTMENT OF TRANSPORTATION**  
**2125 - DIVISION OF ENGINEERING**

(084/1125/2125)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b><u>0000 Personnel Services</u></b>   |                     |
| 0005 Salaries and Wages - on Payroll  | \$7,721,013         |
| 0012 Contract Wage Increment - Prevailing Rate  | 24,897              |
| 0015 Schedule Salary Adjustments  | 17,410              |
| 0020 Overtime   | 30,000              |
| 0039 For the Employment of Students as Trainees   | 10,000              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$7,803,320</b>  |
| <b><u>0100 Contractual Services</u></b>   |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | \$6,578,623         |
| 0144 Engineering and Architecture   | 858,642             |
| 0149 For Software Maintenance and Licensing   | 220,000             |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 1,000               |
| 0152 Advertising  | 1,000               |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 21,025              |
| 0166 Dues, Subscriptions and Memberships  | 8,500               |
| 0169 Technical Meeting Costs  | 4,500               |
| 0181 Mobile Communication Services  | 16,400              |
| 0190 Telephone - Non-Centrex Billings   | 7,000               |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail  | 37                  |
| <b>0100 Contractual Services - Total*</b>   | <b>\$7,716,727</b>  |
| <b><u>0200 Travel</u></b>   |                     |
| 0229 Transportation and Expense Allowance   | \$41,378            |
| 0245 Reimbursement to Travelers   | 8,500               |
| <b>0200 Travel - Total*</b>   | <b>\$49,878</b>     |
| <b><u>0300 Commodities and Materials</u></b>  |                     |
| 0340 Material and Supplies  | \$6,000             |
| 0350 Stationery and Office Supplies   | 12,310              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$18,310</b>     |
| <b>Appropriation Total*</b>   | <b>\$15,588,235</b> |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2125 - Division of Engineering - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                     |                                  | <b>No</b> | <b>Rate</b>        |
|---|----------------------------------|-----------|--------------------|
| <b>3222 - Electrical Engineering and Inspection</b> |                                  |           |                    |
| 6145  | Engineering Technician VI        | 1         | \$63,660           |
| 6144  | Engineering Technician V         | 1         | 58,032             |
| 5813  | Electrical Engineer III          | 1         | 69,444             |
| 5633  | Project Director                 | 1         | 124,056            |
| 5083  | Foreman of Lineman               | 2         | 56.90H             |
| 5081  | Lineman                          | 8,320H    | 51.90H             |
| 5081  | Lineman                          | 8         | 51.90H             |
| 0302  | Administrative Assistant II      | 1         | 66,612             |
| <b>Section Position Total</b>                       |                                  | <b>15</b> | <b>\$1,913,932</b> |
| <b>3223 - Quality Assurance Engineering</b>         |                                  |           |                    |
| 6145  | Engineering Technician VI        | 1         | \$116,280          |
| 6143  | Engineering Technician IV        | 1         | 52,848             |
| 5632  | Coordinating Engineer II         | 1         | 120,384            |
| 5614  | Civil Engineer IV                | 2         | 114,780            |
| 5613  | Civil Engineer III               | 1         | 105,108            |
| <b>Section Position Total</b>                       |                                  | <b>6</b>  | <b>\$624,180</b>   |
| <b>3224 - Design</b>                                |                                  |           |                    |
| <b>4225 - Transit Design</b>                        |                                  |           |                    |
| 5614  | Civil Engineer IV                | 1         | \$76,584           |
| 5404  | Architect IV                     | 1         | 114,780            |
| 5404  | Architect IV                     | 1         | 104,052            |
| Schedule Salary Adjustments                         |                                  |           | 1,330              |
| <b>Subsection Position Total</b>                    |                                  | <b>3</b>  | <b>\$296,746</b>   |
| <b>4226 - Highways Design</b>                       |                                  |           |                    |
| 6254  | Traffic Engineer IV              | 1         | \$76,584           |
| 6145  | Engineering Technician VI        | 1         | 101,232            |
| 6144  | Engineering Technician V         | 1         | 58,032             |
| 6143  | Engineering Technician IV        | 1         | 84,024             |
| 6143  | Engineering Technician IV        | 1         | 52,848             |
| 5907  | Assistant Chief Highway Engineer | 1         | 126,504            |
| 5814  | Electrical Engineer IV           | 1         | 76,584             |
| 5636  | Assistant Project Director       | 1         | 82,476             |
| 5630  | Coordinating Engineer I          | 1         | 106,812            |
| 5616  | Supervising Engineer             | 1         | 117,984            |
| 5615  | Civil Engineer V                 | 2         | 125,484            |
| 5615  | Civil Engineer V                 | 2         | 84,072             |
| 5614  | Civil Engineer IV                | 3         | 114,780            |
| 5613  | Civil Engineer III               | 2         | 69,444             |
| 5431  | Senior Landscape Plan Examiner   | 1         | 96,360             |
| 0431  | Clerk IV                         | 1         | 63,600             |
| 0311  | Projects Administrator           | 1         | 104,712            |
| <b>Subsection Position Total</b>                    |                                  | <b>22</b> | <b>\$2,050,092</b> |
| <b>Section Position Total</b>                       |                                  | <b>25</b> | <b>\$2,346,838</b> |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2125 - Division of Engineering**  
**Positions and Salaries - Continued**

| <b>Position</b>  |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3225 - General Support</b>                          |  |           |                    |
| 9679 Deputy Commissioner                               |  | 1         | \$139,740          |
| 0308 Staff Assistant                                   |  | 1         | 96,564             |
| 0303 Administrative Assistant III                      |  | 1         | 76,584             |
| Schedule Salary Adjustments                            |  |           | 2,765              |
| <b>Section Position Total</b>                          |  | <b>3</b>  | <b>\$315,653</b>   |
| <b>3228 - Major Projects - Design and Construction</b> |  |           |                    |
| 5632 Coordinating Engineer II                          |  | 1         | \$123,996          |
| 5614 Civil Engineer IV                                 |  | 1         | 114,780            |
| 5614 Civil Engineer IV                                 |  | 1         | 76,584             |
| <b>Section Position Total</b>                          |  | <b>3</b>  | <b>\$315,360</b>   |
| <b>3229 - Construction Supervision</b>                 |  |           |                    |
| <b>4228 - Contract Engineering</b>                     |  |           |                    |
| 5632 Coordinating Engineer II                          |  | 1         | \$125,244          |
| 5630 Coordinating Engineer I                           |  | 2         | 108,960            |
| 5615 Civil Engineer V                                  |  | 1         | 84,072             |
| 5614 Civil Engineer IV                                 |  | 3         | 114,780            |
| 5614 Civil Engineer IV                                 |  | 1         | 99,684             |
| 5614 Civil Engineer IV                                 |  | 1         | 95,388             |
| Schedule Salary Adjustments                            |  |           | 1,731              |
| <b>Subsection Position Total</b>                       |  | <b>9</b>  | <b>\$968,379</b>   |
| <b>Section Position Total</b>                          |  | <b>9</b>  | <b>\$968,379</b>   |
| <b>3230 - Bridges</b>                                  |  |           |                    |
| 6143 Engineering Technician IV                         |  | 1         | \$96,564           |
| 6143 Engineering Technician IV                         |  | 1         | 65,940             |
| 5905 Assistant Chief Engineer                          |  | 1         | 126,540            |
| 5615 Civil Engineer V                                  |  | 3         | 125,484            |
| 5614 Civil Engineer IV                                 |  | 4         | 114,780            |
| 5614 Civil Engineer IV                                 |  | 1         | 108,816            |
| 5614 Civil Engineer IV                                 |  | 1         | 104,052            |
| 5614 Civil Engineer IV                                 |  | 1         | 99,684             |
| 5613 Civil Engineer III                                |  | 1         | 75,360             |
| 5613 Civil Engineer III                                |  | 1         | 69,444             |
| Schedule Salary Adjustments                            |  |           | 11,584             |
| <b>Section Position Total</b>                          |  | <b>15</b> | <b>\$1,593,556</b> |
| <b>Position Total</b>                                  |  | <b>76</b> | <b>\$8,077,898</b> |
| <b>Turnover</b>  |  |           | <b>(339,475)</b>   |
| <b>Position Net Total</b>                              |  | <b>76</b> | <b>\$7,738,423</b> |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT**

(084/1135/2135)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$5,554,884         |
| 0015 Schedule Salary Adjustments  | 32,188              |
| 0020 Overtime   | 31,424              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$5,618,496</b>  |
| <b>0100 Contractual Services</b>  |                     |
| 0126 Office Conveniences  | \$300               |
| 0130 Postage  | 23,500              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 4,795,000           |
| 0149 For Software Maintenance and Licensing   | 107,769             |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 1,900               |
| 0152 Advertising  | 312,000             |
| 0157 Rental of Equipment and Services   | 7,545               |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 18,465              |
| 0160 Repair or Maintenance of Property  | 2,600               |
| 0162 Repair/Maintenance of Equipment  | 18,628              |
| 0166 Dues, Subscriptions and Memberships  | 1,500               |
| 0181 Mobile Communication Services  | 34,500              |
| 0190 Telephone - Non-Centrex Billings   | 22,500              |
| 0196 Data Circuits  | 5,900               |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail  | 5,375               |
| <b>0100 Contractual Services - Total*</b>   | <b>\$5,357,482</b>  |
| <b>0200 Travel</b>  |                     |
| 0229 Transportation and Expense Allowance   | \$80,000            |
| 0245 Reimbursement to Travelers   | 7,989               |
| <b>0200 Travel - Total*</b>   | <b>\$87,989</b>     |
| <b>0300 Commodities and Materials</b>   |                     |
| 0313 Cleaning and Sanitation Supplies   | \$1,600             |
| 0319 Clothing   | 11,000              |
| 0340 Material and Supplies  | 14,500              |
| 0348 Books and Related Material   | 1,050               |
| 0350 Stationery and Office Supplies   | 11,000              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$39,150</b>     |
| <b>9400 Internal Transfers and Reimbursements</b>   |                     |
| 9438 For Services Provided by the Department of Fleet and Facilities Management                                   | 4,000               |
| <b>9400 Internal Transfers and Reimbursements - Total</b>   | <b>\$4,000</b>      |
| <b>Appropriation Total*</b>   | <b>\$11,107,117</b> |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                          |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3236 - Public Way Management</b>      |  |           |                    |
| <b>4234 - Construction Compliance</b>    |  |           |                    |
| 9679 Deputy Commissioner                 |  | 1         | \$132,972          |
| 6142 Engineering Technician III          |  | 1         | 43,920             |
| 6139 Field Supervisor                    |  | 2         | 127,536            |
| 6139 Field Supervisor                    |  | 1         | 116,244            |
| 6139 Field Supervisor                    |  | 1         | 110,988            |
| 6138 Field Service Specialist III        |  | 1         | 101,148            |
| 6138 Field Service Specialist III        |  | 3         | 96,528             |
| 6138 Field Service Specialist III        |  | 1         | 92,100             |
| 6137 Field Service Specialist II         |  | 1         | 92,100             |
| 6137 Field Service Specialist II         |  | 6         | 88,008             |
| 6137 Field Service Specialist II         |  | 3         | 83,988             |
| 6137 Field Service Specialist II         |  | 1         | 76,560             |
| 6137 Field Service Specialist II         |  | 4         | 65,892             |
| 6137 Field Service Specialist II         |  | 3         | 60,108             |
| 6137 Field Service Specialist II         |  | 5         | 57,336             |
| 0665 Senior Data Entry Operator          |  | 1         | 66,612             |
| 0313 Assistant Commissioner              |  | 1         | 99,624             |
| Schedule Salary Adjustments              |  |           | 25,862             |
| <b>Subsection Position Total</b>         |  | <b>36</b> | <b>\$3,013,370</b> |
| <b>4235 - Quality Assurance Division</b> |  |           |                    |
| 6137 Field Service Specialist II         |  | 1         | \$60,108           |
| 5615 Civil Engineer V                    |  | 1         | 125,484            |
| Schedule Salary Adjustments              |  |           | 798                |
| <b>Subsection Position Total</b>         |  | <b>2</b>  | <b>\$186,390</b>   |
| <b>4237 - Permitting</b>                 |  |           |                    |
| 8232 Coordinator of Street Permits       |  | 1         | \$64,704           |
| 6143 Engineering Technician IV           |  | 1         | 84,024             |
| 1141 Principal Operations Analyst        |  | 1         | 78,828             |
| 0832 Personal Computer Operator II       |  | 1         | 57,924             |
| 0665 Senior Data Entry Operator          |  | 2         | 66,612             |
| 0665 Senior Data Entry Operator          |  | 1         | 60,744             |
| 0665 Senior Data Entry Operator          |  | 1         | 57,924             |
| 0665 Senior Data Entry Operator          |  | 2         | 52,800             |
| 0431 Clerk IV                            |  | 1         | 40,020             |
| 0324 Administrative Assistant II         |  | 1         | 43,416             |
| 0313 Assistant Commissioner              |  | 1         | 113,376            |
| 0308 Staff Assistant                     |  | 1         | 84,024             |
| 0303 Administrative Assistant III        |  | 1         | 76,584             |
| 0102 Accountant II                       |  | 1         | 88,152             |
| Schedule Salary Adjustments              |  |           | 2,687              |
| <b>Subsection Position Total</b>         |  | <b>16</b> | <b>\$1,091,231</b> |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2135 - Division of Infrastructure Management**  
**Positions and Salaries - Continued**

**3236 - Public Way Management - Continued**

| <b>Position</b>                               |                                    | <b>No</b> | <b>Rate</b>        |
|---|------------------------------------|-----------|--------------------|
| <b>4238 - Underground Construction</b>        |                                    |           |                    |
| 6142  | Engineering Technician III         | 1         | \$43,920           |
| 5616  | Supervising Engineer               | 1         | 107,880            |
| 5615  | Civil Engineer V                   | 1         | 125,484            |
| 0839  | Supervisor of Data Entry Operators | 1         | 80,232             |
| 0665  | Senior Data Entry Operator         | 3         | 57,924             |
| 0665  | Senior Data Entry Operator         | 1         | 41,448             |
| 0665  | Senior Data Entry Operator         | 1         | 36,504             |
| 0431  | Clerk IV                           | 1         | 73,104             |
| 0431  | Clerk IV                           | 1         | 57,924             |
| 0302  | Administrative Assistant II        | 1         | 73,104             |
| Schedule Salary Adjustments                   |                                    |           | 2,226              |
| <b>Subsection Position Total</b>              |                                    | <b>12</b> | <b>\$815,598</b>   |
| <b>Section Position Total</b>                 |                                    | <b>66</b> | <b>\$5,106,589</b> |
| <b>3264 - One Call Program</b>                |                                    |           |                    |
| 8232  | Coordinator of Street Permits      | 1         | \$70,272           |
| 6144  | Engineering Technician V           | 2         | 58,032             |
| 6139  | Field Supervisor                   | 1         | 116,244            |
| 6137  | Field Service Specialist II        | 1         | 83,988             |
| 6137  | Field Service Specialist II        |           | 54,972             |
| 0839  | Supervisor of Data Entry Operators |           | 47,652             |
| 0665  | Senior Data Entry Operator         |           | 39,612             |
| 0431  | Clerk IV                           |           | 43,428             |
| <b>Section Position Total</b>                 |                                    | <b>5</b>  | <b>\$386,568</b>   |
| <b>3265 - Program Support</b>                 |                                    |           |                    |
| 1142  | Senior Operations Analyst          | 1         | \$96,360           |
| 0664  | Data Entry Operator                | 1         | 55,344             |
| 0664  | Data Entry Operator                | 1         | 52,800             |
| 0380  | Director of Administration I       | 1         | 87,564             |
| 0303  | Administrative Assistant III       | 1         | 48,168             |
| Schedule Salary Adjustments                   |                                    |           | 615                |
| <b>Section Position Total</b>                 |                                    | <b>5</b>  | <b>\$340,851</b>   |
| <b>3269 - Infrastructure - Temporary Help</b> |                                    |           |                    |
| 6137  | Field Service Specialist II        |           | \$57,336           |
| 6136  | Field Service Specialist I         |           | 47,628             |
| <b>Section Position Total</b>                 |                                    |           |                    |
| <b>Position Total</b>                         |                                    | <b>76</b> | <b>\$5,834,008</b> |
| <b>Turnover</b>                               |                                    |           | (246,936)          |
| <b>Position Net Total</b>                     |                                    | <b>76</b> | <b>\$5,587,072</b> |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$1,464,770        |
| 0157 Rental of Equipment and Services   | 4,500              |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 7,060              |
| 0162 Repair/Maintenance of Equipment  | 12,000             |
| 0181 Mobile Communication Services  | 43,100             |
| 0188 Vehicle Tracking Service   | 15,095             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,546,525</b> |
| <b>0200 Travel</b>  |                    |
| 0229 Transportation and Expense Allowance   | 117,560            |
| <b>0200 Travel - Total*</b>   | <b>\$117,560</b>   |
| <b>0300 Commodities and Materials</b>   |                    |
| 0319 Clothing   | \$5,830            |
| 0340 Material and Supplies  | 1,019,880          |
| 0350 Stationery and Office Supplies   | 8,000              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$1,033,710</b> |
| <b>0400 Equipment</b>   |                    |
| 0440 Machinery and Equipment  | 3,250              |
| <b>0400 Equipment - Total*</b>  | <b>\$3,250</b>     |
| <b>Appropriation Total*</b>   | <b>\$2,701,045</b> |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$45,441,914        |
| 0012 Contract Wage Increment - Prevailing Rate  | 404,633             |
| 0015 Schedule Salary Adjustments  | 3,685               |
| 0020 Overtime   | 702,000             |
| 0040 For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates  | 51,407              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$46,603,639</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$18,000            |
| 0157 Rental of Equipment and Services   | 75,300              |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 12,920              |
| 0160 Repair or Maintenance of Property  | 14,000              |
| 0162 Repair/Maintenance of Equipment  | 8,000               |
| 0181 Mobile Communication Services  | 116,200             |
| 0185 Waste Disposal Services  | 98,823              |
| 0188 Vehicle Tracking Service   | 17,658              |
| 0190 Telephone - Non-Centrex Billings   | 19,500              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail                    | 70                  |
| <b>0100 Contractual Services - Total*</b>   | <b>\$380,471</b>    |
| <b>0200 Travel</b>  |                     |
| 0229 Transportation and Expense Allowance   | 18,500              |
| <b>0200 Travel - Total*</b>   | <b>\$18,500</b>     |
| <b>0300 Commodities and Materials</b>   |                     |
| 0340 Material and Supplies  | \$2,301,844         |
| 0350 Stationery and Office Supplies   | 10,500              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$2,312,344</b>  |
| <b>9400 Internal Transfers and Reimbursements</b>                                     |                     |
| 9481 For Services Provided by the Department of Streets and Sanitation                | 35,000              |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                             | <b>\$35,000</b>     |
| <b>Appropriation Total*</b>   | <b>\$49,349,954</b> |
| <b>Department Total</b>   | <b>\$78,746,351</b> |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| Position   | No         | Rate                |
|--|------------|---------------------|
| <b>3256 - Labor</b>                              |            |                     |
| <b>4260 - Concrete</b>                           |            |                     |
| 9539 Concrete Laborer                            | 16         | \$42.72H            |
| 8323 Dispatcher - Concrete                       | 5          | 40.20H              |
| 8258 District Concrete Supervisor                | 1          | 47.75H              |
| 8255 General Foreman of Laborers Curb and Gutter | 1          | 43.59H              |
| 8249 Foreman of Laborer - Concrete               | 4          | 43.62H              |
| 7635 Foreman of Hoisting Engineers               | 2          | 55.10H              |
| 7633 Hoisting Engineer                           | 2          | 53.10H              |
| 7633 Hoisting Engineer                           | 3          | 49.80H              |
| 7183 Motor Truck Driver                          | 4          | 36.45H              |
| 4437 Foreman of Cement Finishers                 | 11         | 47.25H              |
| 4435 Cement Finisher                             | 6          | 45.25H              |
| 4434 Cement Finisher Apprentice                  | 5          | 31.68H              |
| 0427 District Clerk - Asphalt                    | 2          | 52,260              |
| 0427 District Clerk - Asphalt                    | 1          | 45,504              |
| Schedule Salary Adjustments                      |            | 2,362               |
| <b>Subsection Position Total</b>                 | <b>63</b>  | <b>\$5,584,493</b>  |
| <b>4266 - Pothole and Pavement Maintenance</b>   |            |                     |
| 9534 Laborer                                     |            | \$42.72H            |
| 9464 Asphalt Laborer                             | 33,280H    | 42.72H              |
| 9464 Asphalt Laborer                             | 67         | 42.72H              |
| 8322 Dispatcher - Asphalt                        | 10         | 42.72H              |
| 8257 District Asphalt Supervisor                 | 2          | 46.54H              |
| 8248 Asphalt Foreman                             | 28         | 43.62H              |
| 8243 General Foreman of Laborers                 | 2          | 47.11H              |
| 7633 Hoisting Engineer                           | 6          | 49.80H              |
| 7183 Motor Truck Driver                          | 29         | 36.45H              |
| 4634 Painter                                     |            | 46.55H              |
| 0427 District Clerk - Asphalt                    | 2          | 52,260              |
| 0427 District Clerk - Asphalt                    | 1          | 49,884              |
| Schedule Salary Adjustments                      |            | 1,323               |
| <b>Subsection Position Total</b>                 | <b>147</b> | <b>\$14,169,665</b> |
| <b>Section Position Total</b>                    | <b>210</b> | <b>\$19,754,158</b> |

**0300 - Vehicle Tax Fund  
084 - Chicago Department of Transportation  
2155 - Division of In-House Construction  
Positions and Salaries - Continued**

| <b>Position</b>                                   | <b>No</b> | <b>Rate</b> |
|---|-----------|-------------|
| <b>3259 - Temporary Help</b>                      |           |             |
| 9539 Concrete Laborer                             |           | \$42.99H    |
| 9539 Concrete Laborer                             |           | 42.87H      |
| 9539 Concrete Laborer                             |           | 42.79H      |
| 9539 Concrete Laborer                             |           | 42.72H      |
| 9534 Laborer                                      |           | 42.72H      |
| 9464 Asphalt Laborer                              |           | 42.99H      |
| 9464 Asphalt Laborer                              |           | 42.79H      |
| 9464 Asphalt Laborer                              |           | 42.72H      |
| 9464 Asphalt Laborer                              |           | 42.20H      |
| 9410 Laborer - Apprentice                         |           | 25.63H      |
| 8323 Dispatcher - Concrete                        |           | 40.20H      |
| 8322 Dispatcher - Asphalt                         |           | 42.72H      |
| 8320 Materials Dispatcher                         |           | 42.72H      |
| 8263 Sign Hanger                                  |           | 28.59H      |
| 8259 Assistant Superintendent of Pavement Repairs |           | 53,568      |
| 8258 District Concrete Supervisor                 |           | 47.75H      |
| 8257 District Asphalt Supervisor                  |           | 46.54H      |
| 8256 Superintendent of Pavement Repairs           |           | 64,524      |
| 8249 Foreman of Laborer - Concrete                |           | 43.62H      |
| 8248 Asphalt Foreman                              |           | 43.62H      |
| 8243 General Foreman of Laborers                  |           | 47.11H      |
| 7946 Senior City Forester                         |           | 68,256      |
| 7636 General Foreman of Hoisting Engineers        |           | 9,680.67M   |
| 7635 Foreman of Hoisting Engineers                |           | 55.10H      |
| 7633 Hoisting Engineer                            |           | 51.10H      |
| 7633 Hoisting Engineer                            |           | 49.80H      |
| 7482 Parking Enforcement Aide                     |           | 36,396      |
| 7187 General Foreman of Motor Truck Drivers       |           | 40.46H      |
| 7185 Foreman of Motor Truck Drivers               |           | 38.45H      |
| 7184 Pool Motor Truck Driver                      |           | 32.81H      |
| 7183 Motor Truck Driver                           |           | 36.45H      |
| 6327 Watchman                                     |           | 22.92H      |
| 6316 Foreman of Laborers                          |           | 40.10H      |
| 6308 Storekeeper                                  |           | 34,440      |
| 6144 Engineering Technician V                     |           | 54,888      |
| 5630 Coordinating Engineer I                      |           | 83,100      |
| 5616 Supervising Engineer                         |           | 76,116      |
| 5615 Civil Engineer V                             |           | 91,248      |
| 5614 Civil Engineer IV                            |           | 83,112      |
| 5612 Civil Engineer II                            |           | 68,256      |
| 5424 Supervising Architect                        |           | 75,000      |
| 5045 General Foreman of Electrical Mechanics      |           | 9,420.67M   |
| 4836 Foreman of Bridge and Structural Ironworkers |           | 50.83H      |
| 4756 Foreman of Plumbers                          |           | 53.25H      |
| 4656 Sign Painter                                 |           | 39.06H      |
| 4630 General Foreman of Painters                  |           | 10,086.27M  |
| 4437 Foreman of Cement Finishers                  |           | 47.75H      |
| 4437 Foreman of Cement Finishers                  |           | 47.25H      |
| 4435 Cement Finisher                              |           | 47.25H      |
| 4435 Cement Finisher                              |           | 45.25H      |
| 3950 Director of Administrative Services          |           | 73,020      |
| 1912 Project Coordinator                          |           | 91,752      |
| 1912 Project Coordinator                          |           | 64,704      |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

**3259 - Temporary Help - Continued**

| <b>Position</b>                    | <b>No</b> | <b>Rate</b> |
|------------------------------------|-----------|-------------|
| 1805 Stockhandler                  |           | 29,280      |
| 1576 Chief Voucher Expediter       |           | 62,976      |
| 1441 Coordinating Planner          |           | 85,000      |
| 0832 Personal Computer Operator II |           | 39,612      |
| 0826 Principal Typist              |           | 36,072      |
| 0809 Executive Secretary I         |           | 37,068      |
| 0665 Senior Data Entry Operator    |           | 39,612      |
| 0664 Data Entry Operator           |           | 36,072      |
| 0431 Clerk IV                      |           | 43,428      |
| 0430 Clerk III                     |           | 36,072      |
| 0427 District Clerk - Asphalt      |           | 43,416      |
| 0417 District Clerk                |           | 43,416      |
| 0380 Director of Administration I  |           | 61,776      |
| 0345 Contracts Coordinator         |           | 72,024      |
| 0303 Administrative Assistant III  |           | 52,284      |
| 0302 Administrative Assistant II   |           | 43,428      |
| 0190 Accounting Technician II      |           | 47,652      |

**Section Position Total****3280 - Reimbursable Personnel**

|  |            |                     |
|--|------------|---------------------|
| 9539 Concrete Laborer                  | 1          | \$42.79H            |
| 9539 Concrete Laborer                  | 67         | 42.72H              |
| 9539 Concrete Laborer                  | 89,467H    | 42.72H              |
| 9464 Asphalt Laborer                   | 20         | 42.72H              |
| 9464 Asphalt Laborer                   | 1,387H     | 42.72H              |
| 8249 Foreman Laborer - Concrete        | 22,880H    | 43.62H              |
| 8249 Foreman of Laborer - Concrete     | 11         | 43.62H              |
| 7633 Hoisting Engineer                 | 8          | 53.10H              |
| 7633 Hoisting Engineer                 | 1          | 51.10H              |
| 7633 Hoisting Engineer                 | 5          | 49.80H              |
| 7633 Hoisting Engineer                 | 30,514H    | 49.80H              |
| 7184 Pool Motor Truck Driver           | 31,200H    | 36.45H              |
| 7184 Pool Motor Truck Driver           | 7          | 36.45H              |
| 7183 Motor Truck Driver                | 33         | 36.45H              |
| 5035 Electrical Mechanic               | 13,867H    | 48.35H              |
| 4834 Bridge and Structural Iron Worker | 8,320H     | 48.83H              |
| 4437 Foreman of Cement Finishers       | 17         | 47.25H              |
| 4435 Cement Finisher                   | 20,805H    | 45.25H              |
| 4435 Cement Finisher                   | 15         | 45.25H              |
| 4301 Carpenter                         | 4          | 47.35H              |
| <b>Section Position Total</b>          | <b>189</b> | <b>\$26,388,891</b> |

**0300 - Vehicle Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction**  
**Positions and Salaries - Continued**

| <b>Position</b>                      |                                      | <b>No</b>  | <b>Rate</b>         |
|--------------------------------------|--------------------------------------|------------|---------------------|
| <b>3355 - Project Oversight</b>      |                                      |            |                     |
| 9679                                 | Deputy Commissioner                  | 1          | \$131,664           |
| 8256                                 | Superintendent of Pavement Repairs   | 1          | 112,248             |
| 8184                                 | General Superintendent               | 1          | 129,072             |
| 0801                                 | Executive Administrative Assistant I | 1          | 68,472              |
| 0665                                 | Senior Data Entry Operator           | 1          | 60,744              |
| <b>Section Position Total</b>        |                                      | <b>5</b>   | <b>\$502,200</b>    |
| <b>Position Total</b>                |                                      | <b>404</b> | <b>\$46,645,249</b> |
| <b>Turnover</b>                      |                                      |            | (1,199,650)         |
| <b>Position Net Total</b>            |                                      | <b>404</b> | <b>\$45,445,599</b> |
| <br>                                 |                                      |            |                     |
| <b>Department Position Total</b>     |                                      | <b>556</b> | <b>\$60,557,155</b> |
| <b>Turnover</b>                      |                                      |            | (1,786,061)         |
| <b>Department Position Net Total</b> |                                      | <b>556</b> | <b>\$58,771,094</b> |

**0300 - Vehicle Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$4,063,763         |
| 0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 10,083,848          |
| 0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 105,245             |
| 0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act   | 12,500,000          |
| 0051 Claims Under Unemployment Insurance Act  | 291,649             |
| 0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 310,479             |
| 0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 482,021             |
| 0070 Tuition Reimbursement and Educational Programs   | 20,000              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$27,857,005</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0121 Investigation Costs, to Be Expended at the Direction of the Chairman of the Committee on Finance   | \$113,300           |
| 0138 For Professional Services for Information Technology Maintenance   | 2,308,132           |
| 0139 For Professional Services for Information Technology Development   | 13,750              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements   | 5,743,613           |
| 0142 Accounting and Auditing  | 150,000             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$8,328,795</b>  |
| <b>0900 Financial Purposes as Specified</b>   |                     |
| 0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel  | \$11,800            |
| 0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council  | 375,000             |
| 0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error  | 765,000             |
| 0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants  | 1,458,000           |
| <b>0900 Financial Purposes as Specified - Total</b>   | <b>\$2,609,800</b>  |
| <b>9000 Purposes as Specified</b>   |                     |
| 9027 For the City Contribution to Social Security Tax   | \$22,477            |
| 9076 City's Contribution to Medicare Tax  | 951,419             |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$973,896</b>    |
| <b>9500 Purposes as Specified</b>   |                     |
| 9581 Reserved for Excess Expenses Related to Snow Events  | 500,000             |
| <b>9500 Purposes as Specified - Total</b>   | <b>\$500,000</b>    |

**0300 - Vehicle Tax Fund**  
**099 - Finance General - Continued**

| <b>Appropriations</b>   | <b>Amount</b>            |
|---|--------------------------|
| <b>9600 Reimbursements</b>  |                          |
| 9610 To Reimburse Corporate Fund for Pension Payments                                       | \$29,586,000             |
| 9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund                  | 16,801,000               |
| <b>9600 Reimbursements - Total</b>  | <b>\$46,387,000</b>      |
| <b>9700 Reimbursable Transfers Between Funds</b>  |                          |
| 9774 Transfer for Services Provided by the Office of Emergency Management and Communication | 10,000                   |
| <b>9700 Reimbursable Transfers Between Funds - Total</b>                                    | <b>\$10,000</b>          |
| <b>Appropriation Total*</b>   | <b>\$86,666,496</b>      |
| <br><b>Fund Total</b>   | <br><b>\$241,052,000</b> |
| <br><br><b>Fund Position Total</b>  |                          |
|   | 965                      |
|   | \$93,317,098             |
| <b>Turnover</b>   | <b>(2,919,773)</b>       |
| <b>Fund Position Net Total</b>  | <b>965</b>               |
|   | \$90,397,325             |

**0310 - Motor Fuel Tax Fund****038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT****2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| <b>Appropriations</b>                          | <b>Amount</b>       |
|--|---------------------|
| <b>0300 Commodities and Materials</b>          |                     |
| 0332 Electricity - Street Lighting             | 14,197,447          |
| <b>0300 Commodities and Materials - Total*</b> | <b>\$14,197,447</b> |
| <b>Appropriation Total*</b>                    | <b>\$14,197,447</b> |

**0310 - Motor Fuel Tax Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2045 - BUREAU OF STREET OPERATIONS**

(081/1030/2045)

| <u>Appropriations</u>                          | <u>Amount</u>       |
|--|---------------------|
| <b>0300 Commodities and Materials</b>          |                     |
| 0340 Material and Supplies                     | 13,052,000          |
| <b>0300 Commodities and Materials - Total*</b> | <b>\$13,052,000</b> |
| <b>Appropriation Total*</b>                    | <b>\$13,052,000</b> |

**0310 - Motor Fuel Tax Fund  
084 - CHICAGO DEPARTMENT OF TRANSPORTATION  
2125 - DIVISION OF ENGINEERING**

(084/1125/2125)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>0100 Contractual Services</b>          |                  |
| 0144      Engineering and Architecture    | 900,000          |
| <b>0100 Contractual Services - Total*</b> | <b>\$900,000</b> |
| <b>Appropriation Total*</b>               | <b>\$900,000</b> |

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2150 - DIVISION OF ELECTRICAL OPERATIONS**

(084/1150/2150)

| <b>Appropriations</b>                          | <b>Amount</b>       |
|--|---------------------|
| <b>0000 Personnel Services</b>                 |                     |
| 0005 Salaries and Wages - on Payroll           | \$17,768,306        |
| 0012 Contract Wage Increment - Prevailing Rate | 262,564             |
| 0020 Overtime                                  | 1,250,000           |
| <b>0000 Personnel Services - Total*</b>        | <b>\$19,280,870</b> |
| <b>0300 Commodities and Materials</b>          |                     |
| 0340 Material and Supplies                     | 2,250,825           |
| <b>0300 Commodities and Materials - Total*</b> | <b>\$2,250,825</b>  |
| <b>Appropriation Total*</b>                    | <b>\$21,531,695</b> |

**Positions and Salaries**

| <b>Position</b>                                     | <b>No</b>  | <b>Rate</b>         |
|---|------------|---------------------|
| <b>3270 - Electrical Operations and Maintenance</b> |            |                     |
| <b>4273 - Street Light Maintenance</b>              |            |                     |
| 9534 Laborer  | 18         | \$42.72H            |
| 7120 Load Dispatcher                                | 8          | 8,996M              |
| 5088 Foreman of Street Light Repairmen              | 7          | 9,862.67M           |
| 5086 Street Light Repair Worker                     | 43         | 8,996M              |
| 5085 General Foreman of Linemen                     | 2          | 10,556M             |
| 5083 Foreman of Lineman                             | 4          | 56.90H              |
| 5081 Lineman  | 24         | 51.90H              |
| 5061 Lamp Maintenance Worker                        | 4          | 40.48H              |
| 5061 Lamp Maintenance Worker                        | 2          | 36.43H              |
| 5061 Lamp Maintenance Worker                        | 2          | 32.39H              |
| 5061 Lamp Maintenance Worker                        | 11         | 28.34H              |
| 5049 Superintendent of Electrical Operations        | 1          | 108,984             |
| <b>Subsection Position Total</b>                    | <b>126</b> | <b>\$12,631,541</b> |
| <b>4274 - Traffic Signal Maintenance</b>            |            |                     |
| 5089 Foreman of Traffic Signal Repairmen            | 2          | \$9,862.67M         |
| 5087 Traffic Signal Repairman                       | 24         | 8,996M              |
| 5085 General Foreman of Linemen                     | 1          | 10,556M             |
| <b>Subsection Position Total</b>                    | <b>27</b>  | <b>\$2,954,224</b>  |
| <b>4278 - MTD Allocations</b>                       |            |                     |
| 7185 Foreman of Motor Truck Drivers                 | 1          | \$38.45H            |
| 7183 Motor Truck Driver                             | 32         | 36.45H              |
| <b>Subsection Position Total</b>                    | <b>33</b>  | <b>\$2,506,088</b>  |
| <b>Section Position Total</b>                       | <b>186</b> | <b>\$18,091,853</b> |
| <b>Position Total</b>                               | <b>186</b> | <b>\$18,091,853</b> |
| <b>Turnover</b>                                     |            | <b>(323,547)</b>    |
| <b>Position Net Total</b>                           | <b>186</b> | <b>\$17,768,306</b> |

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation - Continued**  
**2155 - DIVISION OF IN-HOUSE CONSTRUCTION**

(084/1155/2155)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$7,899,549         |
| 0012 Contract Wage Increment - Prevailing Rate  | 93,318              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$7,992,867</b>  |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 1,088,000           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,088,000</b>  |
| <b>0300 Commodities and Materials</b>   |                     |
| 0340 Material and Supplies  | 3,907,991           |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$3,907,991</b>  |
| <b>Appropriation Total*</b>   | <b>\$12,988,858</b> |
| <b>Department Total</b>   | <b>\$35,420,553</b> |

**0310 - Motor Fuel Tax Fund**  
**084 - Chicago Department of Transportation**  
**2155 - Division of In-House Construction - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                   | <b>No</b>  | <b>Rate</b>         |
|---|------------|---------------------|
| <b>3256 - Labor</b>                               |            |                     |
| <b>4266 - Pothole and Pavement Maintenance</b>    |            |                     |
| 9464 Asphalt Laborer                              | 5          | \$42.72H            |
| 8322 Dispatcher - Asphalt                         | 1          | 42.72H              |
| 8248 Asphalt Foreman                              | 1          | 43.62H              |
| 7183 Motor Truck Driver                           | 1          | 36.45H              |
| <b>Subsection Position Total</b>                  | <b>8</b>   | <b>\$699,692</b>    |
| <b>4267 - Pavement Marking</b>                    |            |                     |
| 9534 Laborer                                      | 19,418H    | \$42.72H            |
| 4634 Painter                                      | 19,418H    | 46.55H              |
| <b>Subsection Position Total</b>                  |            | <b>\$1,733,445</b>  |
| <b>4268 - Bridge Maintenance</b>                  |            |                     |
| 6681 Machinist - Apprentice                       | 5,200H     | \$24.19H            |
| 6676 Foreman of Machinists                        | 4          | 50.88H              |
| 6674 Machinist                                    | 5          | 48.38H              |
| 5040 Foreman of Electrical Mechanics              | 3          | 51.35H              |
| 5035 Electrical Mechanic                          | 14         | 48.35H              |
| 4836 Foreman of Bridge and Structural Ironworkers | 4          | 50.83H              |
| 4834 Bridge and Structural Iron Worker            | 14         | 48.83H              |
| 4805 Architectural Iron Worker                    | 4          | 48.05H              |
| 4804 Foreman of Architectural Iron Workers        | 1          | 51.55H              |
| 4804 Foreman of Architectural Iron Workers        | 1          | 50.55H              |
| 4636 Foreman of Painters                          | 2,080H     | 52.37H              |
| 4636 Foreman of Painters                          | 1          | 52.37H              |
| 4634 Painter                                      |            | 47.33H              |
| 4634 Painter                                      | 1          | 46.55H              |
| <b>Subsection Position Total</b>                  | <b>52</b>  | <b>\$5,552,302</b>  |
| <b>Section Position Total</b>                     | <b>60</b>  | <b>\$7,985,439</b>  |
| <b>Position Total</b>                             | <b>60</b>  | <b>\$7,985,439</b>  |
| <b>Turnover</b>                                   |            | (85,890)            |
| <b>Position Net Total</b>                         | <b>60</b>  | <b>\$7,899,549</b>  |
|   |            |                     |
| <b>Department Position Total</b>                  | <b>246</b> | <b>\$26,077,292</b> |
| <b>Turnover</b>                                   |            | (409,437)           |
| <b>Department Position Net Total</b>              | <b>246</b> | <b>\$25,667,855</b> |

**0310 - Motor Fuel Tax Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>  | <b>Amount</b>           |
|--|-------------------------|
| <b>9100 Purposes as Specified</b>  |                         |
| 9189 For Payment of the Annual Contribution to the Chicago Transit Authority (CTA) | 3,000,000               |
| <b>9100 Purposes as Specified - Total</b>  | <b>\$3,000,000</b>      |
| <b>Appropriation Total*</b>  | <b>\$3,000,000</b>      |
| <br><b>Fund Total</b>  | <br><b>\$65,670,000</b> |
| <br><b>Fund Position Total</b>   | <br><b>246</b>          |
| Turnover   | (409,437)               |
| <b>Fund Position Net Total</b>   | <b>246</b>              |
|  | <b>\$26,077,292</b>     |
|  | <b>\$25,667,855</b>     |

**0314 - Sewer Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

| <b>Appropriations</b>  | <b>Amount</b>    |
|--|------------------|
| <b>0000 Personnel Services</b>   |                  |
| 0005 Salaries and Wages - on Payroll   | \$641,078        |
| 0015 Schedule Salary Adjustments   | 1,485            |
| <b>0000 Personnel Services - Total*</b>  | <b>\$642,563</b> |
| <b>0100 Contractual Services</b>   |                  |
| 0130 Postage   | \$519            |
| 0138 For Professional Services for Information Technology Maintenance                                      | 11,612           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                      | 30,443           |
| 0149 For Software Maintenance and Licensing  | 15,267           |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 9,599            |
| 0157 Rental of Equipment and Services  | 9,359            |
| 0159 Lease Purchase Agreements for Equipment and Machinery   | 1,917            |
| 0162 Repair/Maintenance of Equipment   | 54               |
| 0166 Dues, Subscriptions and Memberships   | 1,611            |
| 0169 Technical Meeting Costs   | 11,530           |
| 0181 Mobile Communication Services   | 6,061            |
| 0189 Telephone - Non-Centrex Billings  | 21,856           |
| <b>0100 Contractual Services - Total*</b>  | <b>\$119,828</b> |
| <b>0200 Travel</b>   |                  |
| 0245 Reimbursement to Travelers  | \$558            |
| 0270 Local Transportation  | 1,615            |
| <b>0200 Travel - Total*</b>  | <b>\$2,173</b>   |
| <b>0300 Commodities and Materials</b>  |                  |
| 0320 Gasoline  | \$180            |
| 0340 Material and Supplies   | 1,291            |
| 0348 Books and Related Material  | 1,082            |
| 0350 Stationery and Office Supplies  | 8,759            |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$11,312</b>  |
| <b>0700 Contingencies</b>  |                  |
| <b>Appropriation Total*</b>  | <b>\$777,601</b> |

**0314 - Sewer Fund**  
**003 - Office of Inspector General - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                        |                             | <b>No</b> | <b>Rate</b>      |
|--|-----------------------------|-----------|------------------|
| <b>3015 - Legal</b>                    |                             |           |                  |
| 1262                                   | Assistant Inspector General | 1         | \$110,052        |
| 1262                                   | Assistant Inspector General | 1         | 105,156          |
| <b>Section Position Total</b>          |                             | <b>2</b>  | <b>\$215,208</b> |
| <b>3020 - Investigations</b>           |                             |           |                  |
| 1260                                   | Chief Investigator - IG     | 2         | \$104,712        |
| 1222                                   | Investigator III - IG       | 1         | 75,408           |
|  | Schedule Salary Adjustments |           | 554              |
| <b>Section Position Total</b>          |                             | <b>3</b>  | <b>\$285,386</b> |
| <b>3027 - Audit and Program Review</b> |                             |           |                  |
| 1127                                   | Chief Performance Analyst   | 1         | \$104,712        |
| 1125                                   | Performance Analyst         | 1         | 72,120           |
|  | Schedule Salary Adjustments |           | 931              |
| <b>Section Position Total</b>          |                             | <b>2</b>  | <b>\$177,763</b> |
| <b>Position Total</b>                  |                             | <b>7</b>  | <b>\$678,357</b> |
| <b>Turnover</b>                        |                             |           | (35,794)         |
| <b>Position Net Total</b>              |                             | <b>7</b>  | <b>\$642,563</b> |

314

CITY OF CHICAGO

2019

**0314 - Sewer Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

| <b>Appropriations</b>   | <b>Amount</b>  |
|---|----------------|
| <b>0100 Contractual Services</b>  |                |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 5,100          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$5,100</b> |
| <b>Appropriation Total*</b>   | <b>\$5,100</b> |

**0314 - Sewer Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| <b>Appropriations</b>  | <b>Amount</b>   |
|--|-----------------|
| <b>0100 Contractual Services</b>   |                 |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                      | \$16,074        |
| 0149 For Software Maintenance and Licensing  | 8,146           |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 40,000          |
| 0166 Dues, Subscriptions and Memberships   | 330             |
| <b>0100 Contractual Services - Total*</b>  | <b>\$64,550</b> |
| <b>0200 Travel</b>   |                 |
| 0245 Reimbursement to Travelers  | 292             |
| <b>0200 Travel - Total*</b>  | <b>\$292</b>    |
| <b>Appropriation Total*</b>  | <b>\$64,842</b> |
| <b>Department Total</b>  | <b>\$69,942</b> |

**0314 - Sewer Fund  
028 - CITY TREASURER**

(028/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | 145,259          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$145,259</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0138 For Professional Services for Information Technology Maintenance                 | \$25,000         |
| 0139 For Professional Services for Information Technology Development                 | 29,207           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 25,358           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$79,565</b>  |
| <b>Appropriation Total*</b>   | <b>\$224,824</b> |

**Positions and Salaries**

| <b>Position</b>                    | <b>No</b> | <b>Rate</b>      |
|------------------------------------|-----------|------------------|
| <b>3010 - Portfolio Management</b> |           |                  |
| 0242 Portfolio Manager             | 1         | \$82,476         |
| 0242 Portfolio Manager             | 1         | 68,052           |
| <b>Section Position Total</b>      | <b>2</b>  | <b>\$150,528</b> |
| <b>Position Total</b>              | <b>2</b>  | <b>\$150,528</b> |
| <b>Turnover</b>                    |           |                  |
|                                    |           | (5,269)          |
| <b>Position Net Total</b>          | <b>2</b>  | <b>\$145,259</b> |

**0314 - Sewer Fund**  
**031 - DEPARTMENT OF LAW**

(031/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | \$728,759        |
| 0020 Overtime   | 529              |
| 0039 For the Employment of Students as Trainees   | 257              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$729,545</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0130 Postage  | \$644            |
| 0138 For Professional Services for Information Technology Maintenance   | 7,751            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 30,599           |
| 0141 Appraisals   | 320              |
| 0143 Court Reporting  | 23,220           |
| 0145 Legal Expenses   | 5,518            |
| 0149 For Software Maintenance and Licensing   | 7,311            |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 100              |
| 0157 Rental of Equipment and Services   | 409              |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 5,124            |
| 0162 Repair/Maintenance of Equipment  | 100              |
| 0166 Dues, Subscriptions and Memberships  | 3,686            |
| 0169 Technical Meeting Costs  | 911              |
| 0178 Freight and Express Charges  | 310              |
| 0181 Mobile Communication Services  | 742              |
| 0190 Telephone - Non-Centrex Billings   | 3,602            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$90,347</b>  |
| <b>0200 Travel</b>  |                  |
| 0229 Transportation and Expense Allowance   | \$200            |
| 0245 Reimbursement to Travelers   | 1,751            |
| 0270 Local Transportation   | 1,214            |
| <b>0200 Travel - Total*</b>   | <b>\$3,165</b>   |
| <b>0300 Commodities and Materials</b>   |                  |
| 0348 Books and Related Material   | \$550            |
| 0350 Stationery and Office Supplies   | 2,487            |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$3,037</b>   |
| <b>9400 Internal Transfers and Reimbursements</b>   |                  |
| 9438 For Services Provided by the Department of Fleet and Facilities Management                                   | 300              |
| <b>9400 Internal Transfers and Reimbursements - Total</b>   | <b>\$300</b>     |
| <b>Appropriation Total*</b>   | <b>\$826,394</b> |

**0314 - Sewer Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3019 - Torts</b>  |           |                  |
| <b>4003 - Sewer Torts</b>  |           |                  |
| 1674 Assistant Corporation Counsel Senior                          | 1         | \$118,500        |
| 1673 Assistant Corporation Counsel III                             | 1         | 81,744           |
| 1673 Assistant Corporation Counsel III                             | 1         | 78,036           |
| 1652 Chief Assistant Corporation Counsel                           | 1         | 130,884          |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 130,020          |
| <b>Subsection Position Total</b>                                   | <b>5</b>  | <b>\$539,184</b> |
| <b>Section Position Total</b>                                      | <b>5</b>  | <b>\$539,184</b> |
| <b>3349 - Collections, Ownership and Administrative Litigation</b> |           |                  |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | \$93,960         |
| <b>Section Position Total</b>                                      | <b>1</b>  | <b>\$93,960</b>  |
| <b>3444 - Finance and Economic Development</b>                     |           |                  |
| 1650 Deputy Corporation Counsel                                    | 1         | \$143,976        |
| <b>Section Position Total</b>                                      | <b>1</b>  | <b>\$143,976</b> |
| <b>Position Total</b>  | <b>7</b>  | <b>\$777,120</b> |
| <b>Turnover</b>  |           | (48,361)         |
| <b>Position Net Total</b>  | <b>7</b>  | <b>\$728,759</b> |

**0314 - Sewer Fund****038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT****2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$96,787           |
| 0155 Rental of Property   | 414,788            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$511,575</b>   |
| <b>0300 Commodities and Materials</b>   |                    |
| 0315 Motor Vehicle Diesel Fuel  | \$621,292          |
| 0320 Gasoline   | 213,552            |
| 0325 Alternative Fuel   | 25,214             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$860,058</b>   |
| <b>Appropriation Total*</b>   | <b>\$1,371,633</b> |

**0314 - Sewer Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$2,652,773        |
| 0012 Contract Wage Increment - Prevailing Rate  | 29,746             |
| 0020 Overtime   | 60,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$2,742,519</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$203,747          |
| 0149 For Software Maintenance and Licensing   | 20,134             |
| 0161 Operation, Repair or Maintenance of Facilities                                   | 50,000             |
| 0162 Repair/Maintenance of Equipment  | 107,801            |
| 0176 Maintenance and Operation - City Owned Vehicles                                  | 175,416            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$557,098</b>   |
| <b>0300 Commodities and Materials</b>   |                    |
| 0360 Repair Parts and Material  | 754,603            |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$754,603</b>   |
| <b>Appropriation Total*</b>   | <b>\$4,054,220</b> |
| <b>Department Total</b>   | <b>\$5,425,853</b> |

**0314 - Sewer Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                               |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3223 - Fleet Operations - Sewer</b>        |  |           |                    |
| 7638 Hoisting Engineer - Mechanic             |  | 14        | \$54.10H           |
| 7635 Foreman of Hoisting Engineers            |  | 1         | 55.10H             |
| 7634 Foreman of Hoisting Engineer - Mechanics |  | 1         | 55.10H             |
| 6679 Foreman of Machinists - Automotive       |  | 1         | 50.88H             |
| 6674 Machinist                                |  | 1         | 48.38H             |
| 6673 Machinist - Automotive                   |  | 7         | 48.38H             |
| 6605 Blacksmith                               |  | 1         | 47.10H             |
| <b>Section Position Total</b>                 |  | <b>26</b> | <b>\$2,813,449</b> |
| <b>Position Total</b>                         |  | <b>26</b> | <b>\$2,813,449</b> |
| <b>Turnover</b>                               |  |           | (160,676)          |
| <b>Position Net Total</b>                     |  | <b>26</b> | <b>\$2,652,773</b> |
| <br>  |  |           |                    |
| <b>Department Position Total</b>              |  | <b>26</b> | <b>\$2,813,449</b> |
| <b>Turnover</b>                               |  |           | (160,676)          |
| <b>Department Position Net Total</b>          |  | <b>26</b> | <b>\$2,652,773</b> |

**0314 - Sewer Fund**  
**067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$1,481,158        |
| 0012 Contract Wage Increment - Prevailing Rate  | 4,562              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$1,485,720</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$690,000          |
| 0181 Mobile Communication Services  | 14,000             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$704,000</b>   |
| <b>0200 Travel</b>  |                    |
| 0229 Transportation and Expense Allowance   | 15,000             |
| <b>0200 Travel - Total*</b>   | <b>\$15,000</b>    |
| <b>Appropriation Total*</b>   | <b>\$2,204,720</b> |

**Positions and Salaries**

| <b>Position</b>                         | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3030 - Engineering Services</b>      |           |                    |
| 9679 Deputy Commissioner                | 1         | \$148,356          |
| 6143 Engineering Technician IV          | 1         | 96,564             |
| 5675 Assistant Chief Engineer of Sewers | 1         | 112,248            |
| 5614 Civil Engineer IV                  | 1         | 114,780            |
| 5613 Civil Engineer III                 | 1         | 69,444             |
| 0311 Projects Administrator             | 1         | 99,624             |
| 0311 Projects Administrator             | 2         | 97,668             |
| 0308 Staff Assistant                    | 1         | 88,044             |
| 0303 Administrative Assistant III       | 1         | 88,044             |
| 0303 Administrative Assistant III       | 1         | 48,168             |
| 0302 Administrative Assistant II        | 2         | 66,612             |
| 0302 Administrative Assistant II        | 1         | 42,120             |
| <b>Section Position Total</b>           | <b>14</b> | <b>\$1,235,952</b> |
| <b>3035 - Plumbing Inspection</b>       |           |                    |
| 2231 Plumbing Inspector                 | 3         | \$9,052.50M        |
| <b>Section Position Total</b>           | <b>3</b>  | <b>\$325,890</b>   |
| <b>Position Total</b>                   | <b>17</b> | <b>\$1,561,842</b> |
| <b>Turnover</b>                         |           | <b>(80,684)</b>    |
| <b>Position Net Total</b>               | <b>17</b> | <b>\$1,481,158</b> |

**0314 - Sewer Fund**  
**088 - DEPARTMENT OF WATER MANAGEMENT**  
**2015 - BUREAU OF ENGINEERING SERVICES**

(088/1015/2015)

| <u>Appropriations</u>   | <u>Amount</u>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$2,312,710        |
| 0015 Schedule Salary Adjustments  | 4,686              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$2,317,396</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | \$2,000            |
| 0162 Repair/Maintenance of Equipment  | 2,800              |
| 0169 Technical Meeting Costs  | 5,000              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$9,800</b>     |
| <b>0300 Commodities and Materials</b>   |                    |
| 0348 Books and Related Material   | \$500              |
| 0350 Stationery and Office Supplies   | 6,000              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$6,500</b>     |
| <b>0400 Equipment</b>   |                    |
| 0424 Furniture and Furnishings  | 3,000              |
| <b>0400 Equipment - Total*</b>  | <b>\$3,000</b>     |
| <b>Appropriation Total*</b>   | <b>\$2,336,696</b> |

**0314 - Sewer Fund  
088 - Department of Water Management  
2015 - Bureau of Engineering Services - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                      |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3121 - Design and Construction Services</b>       |  |           |                    |
| <b>4004 - Sewer Design and Construction Services</b> |  |           |                    |
| 6143   | Engineering Technician IV                  | 1         | \$96,564           |
| 6143   | Engineering Technician IV                  | 1         | 84,024             |
| 5985   | General Superintendent of Water Management | 1         | 120,348            |
| 5676   | Chief Engineer of Sewers                   | 1         | 129,072            |
| 5632   | Coordinating Engineer II                   | 1         | 129,072            |
| 5632   | Coordinating Engineer II                   | 1         | 115,656            |
| 5630   | Coordinating Engineer I                    | 2         | 112,248            |
| 5615   | Civil Engineer V                           | 1         | 97,668             |
| 5614   | Civil Engineer IV                          | 5         | 114,780            |
| 5614   | Civil Engineer IV                          | 1         | 87,276             |
| 5613   | Civil Engineer III                         | 1         | 73,104             |
| 5613   | Civil Engineer III                         | 2         | 69,444             |
| 5612   | Civil Engineer II                          | 1         | 71,760             |
| 5612   | Civil Engineer II                          | 3         | 62,904             |
| 5611   | Managing Engineer - Water Department       | 1         | 116,820            |
| 1191   | Contracts Administrator                    | 1         | 93,864             |
| 0311   | Projects Administrator                     | 1         | 72,924             |
| 0302   | Administrative Assistant II                | 1         | 40,020             |
| Schedule Salary Adjustments                          |  |           | 4,686              |
| <b>Subsection Position Total</b>                     |  |           | <b>26</b>          |
| <b>Section Position Total</b>                        |  |           | <b>26</b>          |
| <b>Position Total</b>                                |  |           | <b>26</b>          |
| Turnover   |  |           | (141,458)          |
| <b>Position Net Total</b>                            |  |           | <b>26</b>          |
|  |  |           | <b>\$2,317,396</b> |

**0314 - Sewer Fund**  
**088 - Department of Water Management - Continued**  
**2025 - BUREAU OF OPERATIONS AND DISTRIBUTION**

(088/1025/2025)

| <b>Appropriations</b>  | <b>Amount</b>       |
|--|---------------------|
| <b>0000 Personnel Services</b>   |                     |
| 0005 Salaries and Wages - on Payroll   | \$51,734,962        |
| 0012 Contract Wage Increment - Prevailing Rate   | 616,460             |
| 0015 Schedule Salary Adjustments   | 14,880              |
| 0020 Overtime  | 3,000,000           |
| <b>0000 Personnel Services - Total*</b>  | <b>\$55,366,302</b> |
| <b>0100 Contractual Services</b>   |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                      | \$1,298,845         |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 6,924               |
| 0157 Rental of Equipment and Services  | 1,440,587           |
| 0185 Waste Disposal Services   | 2,942,918           |
| 0190 Telephone - Non-Centrex Billings  | 28,000              |
| <b>0100 Contractual Services - Total*</b>  | <b>\$5,717,274</b>  |
| <b>0200 Travel</b>   |                     |
| 0229 Transportation and Expense Allowance  | 104,390             |
| <b>0200 Travel - Total*</b>  | <b>\$104,390</b>    |
| <b>0300 Commodities and Materials</b>  |                     |
| 0340 Material and Supplies   | \$4,282,000         |
| 0345 Apparatus and Instruments   | 1,500               |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$4,283,500</b>  |
| <b>0400 Equipment</b>  |                     |
| 0401 Tools Less Than or Equal to \$100/Unit  | \$50,000            |
| 0402 Tools Greater Than \$100/Unit   | 124,673             |
| 0440 Machinery and Equipment   | 245,923             |
| <b>0400 Equipment - Total*</b>   | <b>\$420,596</b>    |
| <b>9400 Internal Transfers and Reimbursements</b>  |                     |
| 9438 For Services Provided by the Department of Fleet and Facilities Management                            | \$5,175,000         |
| 9481 For Services Provided by the Department of Streets and Sanitation                                     | 7,767,702           |
| <b>9400 Internal Transfers and Reimbursements - Total</b>  | <b>\$12,942,702</b> |
| <b>Appropriation Total*</b>  | <b>\$78,834,764</b> |
| <b>Department Total</b>  | <b>\$81,171,460</b> |

**0314 - Sewer Fund  
088 - Department of Water Management  
2025 - Bureau of Operations and Distribution - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>   |   | <b>No</b> | <b>Rate</b>      |
|---|---|-----------|------------------|
| <b>3249 - Agency Management</b>                           |   |           |                  |
| <b>4006 - Sewer Agency Management</b>                     |   |           |                  |
| 6144  | Engineering Technician V                                    | 1         | \$105,948        |
| 5848  | Superintendent of Construction and Maintenance              | 2         | 132,972          |
| 1812  | Manager of Warehouse Operations                             | 1         | 70,272           |
| 0303  | Administrative Assistant III<br>Schedule Salary Adjustments | 1         | 80,232<br>3,030  |
| <b>Subsection Position Total</b>                          |   | <b>5</b>  | <b>\$525,426</b> |
| <b>Section Position Total</b>                             |   | <b>5</b>  | <b>\$525,426</b> |
| <b>3256 - Equipment Coordination/Warehouse and Stores</b> |   |           |                  |
| <b>4008 - Sewer Equipment Coordination</b>                |   |           |                  |
| 9532  | Stores Laborer  | 1         | \$42.72H         |
| 8320  | Materials Dispatcher  | 1         | 42.72H           |
| <b>Subsection Position Total</b>                          |   | <b>2</b>  | <b>\$177,716</b> |
| <b>Section Position Total</b>                             |   | <b>2</b>  | <b>\$177,716</b> |
| <b>3257 - Communications</b>                              |   |           |                  |
| <b>4010 - Sewer Communications</b>                        |   |           |                  |
| 7101  | Emergency Crew Dispatcher                                   | 8         | \$42.72H         |
| 0664  | Data Entry Operator   | 1         | 60,744           |
| 0664  | Data Entry Operator   | 1         | 33,240           |
| 0303  | Administrative Assistant III                                | 1         | 48,168           |
| <b>Subsection Position Total</b>                          |   | <b>11</b> | <b>\$853,013</b> |
| <b>Section Position Total</b>                             |   | <b>11</b> | <b>\$853,013</b> |

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

| <b>Position</b>   | <b>No</b>  | <b>Rate</b>         |
|---|------------|---------------------|
| <b>3261 - System Installation and Maintenance</b>       |            |                     |
| <b>4012 - Sewer System Installation and Maintenance</b> |            |                     |
|   |            |                     |
| 9584 Construction Laborer Sub-Foreman                   | 47         | \$43.52H            |
| 9411 Construction Laborer                               | 93,600H    | 42.94H              |
| 9411 Construction Laborer                               | 87         | 42.84H              |
| 9411 Construction Laborer                               | 66         | 42.72H              |
| 9410 Laborer - Apprentice                               | 65,340H    | 25.63H              |
| 8373 District Superintendent of Water Distribution      | 2          | 83,124              |
| 8352 Assistant District Superintendent                  | 7          | 9,403.33M           |
| 8345 Foreman of Sewer Cleaning                          | 5          | 53.25H              |
| 8343 Assistant Foreman of Sewer Cleaning                | 4          | 51.75H              |
| 8246 Foreman of Construction Laborers                   | 3          | 43.82H              |
| 7635 Foreman of Hoisting Engineers                      | 4          | 55.10H              |
| 7633 Hoisting Engineer                                  | 37,630H    | 51.10H              |
| 7633 Hoisting Engineer                                  | 52         | 51.10H              |
| 7185 Foreman of Motor Truck Drivers                     | 1          | 38.45H              |
| 7184 Pool Motor Truck Driver                            | 47,840H    | 29.16H              |
| 7183 Motor Truck Driver                                 | 55         | 36.45H              |
| 6304 Safety Specialist-Water Management                 | 4          | 57,336              |
| 5985 General Superintendent of Water Management         | 2          | 120,348             |
| 5042 General Foreman of Electrical Mechanics            | 1          | 9,420.67M           |
| 5035 Electrical Mechanic                                | 4          | 48.35H              |
| 4754 Plumber  | 6,240H     | 50.25H              |
| 4435 Cement Finisher                                    | 2          | 45.25H              |
| 4406 General Foreman of Bricklayers                     | 1          | 53.12H              |
| 4405 Foreman of Bricklayers                             | 1          | 50.81H              |
| 4404 Foreman of Sewer Bricklayers                       | 12         | 50.81H              |
| 4403 Sewer Bricklayer                                   | 52,000H    | 46.69H              |
| 4403 Sewer Bricklayer                                   | 30         | 46.69H              |
| 4403 Sewer Bricklayer                                   | 2          | 46.19H              |
| 4401 Bricklayer   | 1          | 46.19H              |
| 1860 Foreman of Pipe Yards                              | 1          | 43.82H              |
| 0417 District Clerk                                     | 2          | 52,260              |
| 0417 District Clerk                                     | 2          | 49,884              |
| 0417 District Clerk                                     | 2          | 43,416              |
| 0311 Projects Administrator                             | 1          | 76,932              |
| 0303 Administrative Assistant III                       | 2          | 80,232              |
| Schedule Salary Adjustments                             |            | 9,963               |
| <b>Subsection Position Total</b>                        | <b>403</b> | <b>\$48,563,126</b> |
| <b>Section Position Total</b>                           | <b>403</b> | <b>\$48,563,126</b> |
| <b>3359 - Evaluations</b>                               |            |                     |
|   |            |                     |
| 6145 Engineering Technician VI                          | 1          | \$63,660            |
| 6143 Engineering Technician IV                          | 1          | 96,564              |
| 6143 Engineering Technician IV                          | 1          | 52,848              |
| 6142 Engineering Technician III                         | 1          | 43,920              |
| 5614 Civil Engineer IV                                  | 1          | 95,388              |
| 5613 Civil Engineer III                                 | 2          | 105,108             |
| 5612 Civil Engineer II                                  | 2          | 96,360              |
| Schedule Salary Adjustments                             |            | 1,887               |
| <b>Section Position Total</b>                           | <b>9</b>   | <b>\$757,203</b>    |

**0314 - Sewer Fund**  
**088 - Department of Water Management**  
**2025 - Bureau of Operations and Distribution**  
**Positions and Salaries - Continued**

| <b>Position</b>                         |                                    | <b>No</b>  | <b>Rate</b>         |
|---|------------------------------------|------------|---------------------|
| <b>3363 - Systems Installations</b>     |                                    |            |                     |
| 6145                                    | Engineering Technician VI          | 2          | \$116,280           |
| 5614                                    | Civil Engineer IV                  | 1          | 76,584              |
| 5613                                    | Civil Engineer III                 | 5          | 105,108             |
| <b>Section Position Total</b>           |                                    | <b>8</b>   | <b>\$834,684</b>    |
| <b>3364 - Inspection Services</b>       |                                    |            |                     |
| <b>4364 - Sewer Inspection Services</b> |                                    |            |                     |
| 8316                                    | Chief Mason Inspector              | 1          | \$9,327.07M         |
| 8315                                    | Mason Inspector                    | 11         | 8,807.07M           |
| 2147                                    | Supervising House Drain Inspector  | 1          | 9,222.50M           |
| 2143                                    | House Drain Inspector              | 9          | 9,052.50M           |
| 0431                                    | Clerk IV                           | 1          | 73,104              |
| 0308                                    | Staff Assistant                    | 1          | 92,136              |
| <b>Subsection Position Total</b>        |                                    | <b>24</b>  | <b>\$2,528,038</b>  |
| <b>Section Position Total</b>           |                                    | <b>24</b>  | <b>\$2,528,038</b>  |
| <b>3365 - Reimbursable Personnel</b>    |                                    |            |                     |
| 9584                                    | Construction Laborer Sub-Foreman   |            | \$43.52H            |
| 9411                                    | Construction Laborer               |            | 42.72H              |
| 8394                                    | Foreman of Water Pipe Construction |            | 53.25H              |
| 7635                                    | Foreman of Hoisting Engineers      |            | 55.10H              |
| 7633                                    | Hoisting Engineer                  |            | 51.10H              |
| 7185                                    | Foreman of Motor Truck Drivers     |            | 38.45H              |
| 5613                                    | Civil Engineer III                 |            | 75,360              |
| 5612                                    | Civil Engineer II                  |            | 68,256              |
| 4405                                    | Foreman of Bricklayers             |            | 50.81H              |
| 4404                                    | Foreman of Sewer Bricklayers       |            | 50.81H              |
| 4403                                    | Sewer Bricklayer                   |            | 46.19H              |
| 4401                                    | Bricklayer                         |            | 46.19H              |
| 0302                                    | Administrative Assistant II        |            | 43,428              |
| <b>Section Position Total</b>           |                                    |            |                     |
| <b>Position Total</b>                   |                                    | <b>462</b> | <b>\$54,239,206</b> |
| <b>Turnover</b>                         |                                    |            | <b>(2,489,364)</b>  |
| <b>Position Net Total</b>               |                                    | <b>462</b> | <b>\$51,749,842</b> |
| <br>                                    |                                    |            |                     |
| <b>Department Position Total</b>        |                                    | <b>488</b> | <b>\$56,698,060</b> |
| <b>Turnover</b>                         |                                    |            | <b>(2,630,822)</b>  |
| <b>Department Position Net Total</b>    |                                    | <b>488</b> | <b>\$54,067,238</b> |

**0314 - Sewer Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>        |
|---|----------------------|
| <b>0000 Personnel Services</b>  |                      |
| 0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$2,476,858          |
| 0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 6,146,092            |
| 0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 64,147               |
| 0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act   | 5,900,000            |
| 0051 Claims Under Unemployment Insurance Act  | 174,278              |
| 0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 189,236              |
| 0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 293,791              |
| 0070 Tuition Reimbursement and Educational Programs   | 25,000               |
| <b>0000 Personnel Services - Total*</b>   | <b>\$15,269,402</b>  |
| <b>0100 Contractual Services</b>  |                      |
| 0121 Investigation Costs. to Be Expended at the Direction of the Chairman of the Committee on Finance   | \$103,000            |
| 0138 For Professional Services for Information Technology Maintenance   | 1,357,879            |
| 0139 For Professional Services for Information Technology Development   | 1,192,735            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements   | 316,393              |
| 0142 Accounting and Auditing  | 150,000              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$3,120,007</b>   |
| <b>0900 Financial Purposes as Specified</b>   |                      |
| 0902 For Interest on Bonds  | \$89,314,407         |
| 0912 For Payment of Bonds   | 47,821,631           |
| 0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel  | 250,000              |
| 0934 Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council  | 25,000               |
| 0943 For Interest on Loans  | 4,074,908            |
| 0944 For Payment on Loans   | 11,731,577           |
| 0959 For Bond Fees and Costs  | 39,000               |
| <b>0900 Financial Purposes as Specified - Total</b>   | <b>\$153,256,523</b> |
| <b>9000 Purposes as Specified</b>   |                      |
| 9027 For the City Contribution to Social Security Tax   | \$13,087             |
| 9076 City's Contribution to Medicare Tax  | 553,951              |
| 9097 For Capital Construction   | 33,593,236           |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$34,160,274</b>  |
| <b>9100 Purposes as Specified</b>   |                      |
| 9148 To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium   | 350,000              |
| <b>9100 Purposes as Specified - Total</b>   | <b>\$350,000</b>     |

**0314 - Sewer Fund**  
**099 - Finance General - Continued**

| <b>Appropriations</b>   | <b>Amount</b>            |
|---|--------------------------|
| <b>9600 Reimbursements</b>  |                          |
| 9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund                  | \$39,795,000             |
| 9645 To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund          | 10,837,000               |
| <b>9600 Reimbursements - Total</b>  | <b>\$50,632,000</b>      |
| <b>9700 Reimbursable Transfers Between Funds</b>  |                          |
| 9710 Transfer to Water Fund for Cost Allocable to Sewer Fund                                | \$10,000,000             |
| 9774 Transfer for Services Provided by the Office of Emergency Management and Communication | 120,000                  |
| <b>9700 Reimbursable Transfers Between Funds - Total</b>                                    | <b>\$10,120,000</b>      |
| <b>9900 Pension Purposes as Specified</b>   |                          |
| 9980 Municipal Fund Pension Allocation  | \$8,469,000              |
| 9981 Laborers' Fund Pension Allocation  | 7,369,000                |
| <b>9900 Pension Purposes as Specified - Total</b>   | <b>\$15,838,000</b>      |
| <b>Appropriation Total*</b>   | <b>\$282,746,206</b>     |
| <br><b>Fund Total</b>   | <br><b>\$373,447,000</b> |

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>547</b> | <b>\$62,679,356</b> |
| <b>Turnover</b>                |            | <b>(2,961,606)</b>  |
| <b>Fund Position Net Total</b> | <b>547</b> | <b>\$59,717,750</b> |

**0346 - Library Fund**  
**006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

| <b>Appropriations</b>                   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>          |                    |
| 0005 Salaries and Wages - on Payroll    | 1,230,233          |
| <b>0000 Personnel Services - Total*</b> | <b>\$1,230,233</b> |
| <b>Appropriation Total*</b>             | <b>\$1,230,233</b> |

**Positions and Salaries**

| <b>Position</b>                              | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3390 - Technical Support Services</b>     |           |                    |
| 0690 Help Desk Technician                    | 1         | \$80,232           |
| 0689 Senior Help Desk Technician             | 1         | 105,948            |
| 0689 Senior Help Desk Technician             | 1         | 96,564             |
| 0689 Senior Help Desk Technician             | 1         | 92,136             |
| 0689 Senior Help Desk Technician             | 1         | 88,044             |
| 0663 Principal Computer Console Operator     | 1         | 79,812             |
| 0644 Chief Programmer/Analyst                | 1         | 119,412            |
| 0642 Help Desk Supervisor - Excluded         | 1         | 96,096             |
| 0634 Data Services Administrator             | 1         | 79,020             |
| 0633 Principal Telecommunications Specialist | 1         | 121,812            |
| 0628 Programmer/Analyst - Per Agreement      | 1         | 96,360             |
| 0627 Senior Telecommunications Specialist    | 1         | 116,280            |
| 0626 Telecommunications Specialist           | 1         | 96,564             |
| <b>Section Position Total</b>                | <b>13</b> | <b>\$1,268,280</b> |
| <b>Position Total</b>                        | <b>13</b> | <b>\$1,268,280</b> |
| <b>Turnover</b>                              |           | <b>(38,047)</b>    |
| <b>Position Net Total</b>                    | <b>13</b> | <b>\$1,230,233</b> |

**0346 - Library Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2126 - BUREAU OF FACILITY MANAGEMENT**

**2126 - BUREAU OF FACILITY MANAGEMENT**

(038/1005/2126)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0125 Office and Building Services   | \$3,223,143        |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 4,356,157          |
| 0160 Repair or Maintenance of Property  | 625,000            |
| 0161 Operation, Repair or Maintenance of Facilities                                   | 100,000            |
| 0162 Repair/Maintenance of Equipment  | 300,000            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$8,604,300</b> |
| <b>0300 Commodities and Materials</b>   |                    |
| 0313 Cleaning and Sanitation Supplies   | \$213,490          |
| 0340 Material and Supplies  | 570,000            |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$783,490</b>   |
| <b>Appropriation Total*</b>   | <b>\$9,387,790</b> |

**0346 - Library Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| <b>Appropriations</b>                          | <b>Amount</b>      |
|--|--------------------|
| <b>0100 Contractual Services</b>               |                    |
| 0155      Rental of Property                   | 1,562,549          |
| <b>0100 Contractual Services - Total*</b>      | <b>\$1,562,549</b> |
| <b>0300 Commodities and Materials</b>          |                    |
| 0315      Motor Vehicle Diesel Fuel            | \$31,127           |
| 0320      Gasoline                             | 7,925              |
| 0322      Natural Gas                          | 611,095            |
| 0331      Electricity                          | 3,161,131          |
| <b>0300 Commodities and Materials - Total*</b> | <b>\$3,811,278</b> |
| <b>Appropriation Total*</b>                    | <b>\$5,373,827</b> |

0346 - Library Fund  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| <b>Appropriations</b>                                | <b>Amount</b>           |
|--|-------------------------|
| <b>0100 Contractual Services</b>                     |                         |
| 0176 Maintenance and Operation - City Owned Vehicles | 28,185                  |
| <b>0100 Contractual Services - Total*</b>            | <b>\$28,185</b>         |
| <b>0300 Commodities and Materials</b>                |                         |
| 0360 Repair Parts and Material                       | 24,300                  |
| <b>0300 Commodities and Materials - Total*</b>       | <b>\$24,300</b>         |
| <b>Appropriation Total*</b>                          | <b>\$52,485</b>         |
| <br><b>Department Total</b>                          | <br><b>\$14,814,102</b> |

**0346 - Library Fund  
091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The Chicago Public Library ("CPL") system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at 81 neighborhood locations.

| <b>Appropriations</b>  | <b>Amount</b>       |
|--|---------------------|
| <b>0000 Personnel Services</b>   |                     |
| 0005 Salaries and Wages - on Payroll   | \$57,262,561        |
| 0012 Contract Wage Increment - Prevailing Rate   | 8,461               |
| 0015 Schedule Salary Adjustments   | 214,453             |
| 0020 Overtime  | 400,000             |
| <b>0000 Personnel Services - Total*</b>  | <b>\$57,885,475</b> |
| <b>0100 Contractual Services</b>   |                     |
| 0123 For Services Provided by Performers and Exhibitors  | \$86,250            |
| 0130 Postage   | 20,000              |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                      | 415,429             |
| 0149 For Software Maintenance and Licensing  | 432,441             |
| 0152 Advertising   | 63,092              |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 209,972             |
| 0157 Rental of Equipment and Services  | 279,980             |
| 0162 Repair/Maintenance of Equipment   | 173,530             |
| 0164 Bookbinding   | 56,107              |
| 0165 Graphic Design Services   | 13,813              |
| 0166 Dues, Subscriptions and Memberships   | 199,732             |
| 0168 Educational Development through Cooperative Education Program and Apprenticeship Program              | 8,000               |
| 0169 Technical Meeting Costs   | 28,000              |
| 0178 Freight and Express Charges   | 4,001               |
| 0181 Mobile Communication Services   | 2,000               |
| 0189 Telephone - Non-Centrex Billings  | 92,500              |
| 0190 Telephone - Non-Centrex Billings  | 249,000             |
| 0191 Telephone - Relocations of Phone Lines  | 9,100               |
| 0196 Data Circuits   | 1,110,885           |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail   | 18,110              |
| <b>0100 Contractual Services - Total*</b>  | <b>\$3,471,942</b>  |
| <b>0200 Travel</b>   |                     |
| 0245 Reimbursement to Travelers  | 17,880              |
| <b>0200 Travel - Total*</b>  | <b>\$17,880</b>     |
| <b>0300 Commodities and Materials</b>  |                     |
| 0340 Material and Supplies   | \$37,988            |
| 0350 Stationery and Office Supplies  | 560,291             |
| 0361 Building Materials and Supplies   | 1,312               |
| 0365 Electrical Supplies   | 1,220               |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$600,811</b>    |
| <b>0400 Equipment</b>  |                     |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware                | 500,000             |
| <b>0400 Equipment - Total*</b>   | <b>\$500,000</b>    |

**0346 - Library Fund  
091 - Chicago Public Library - Continued**

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>9400 Internal Transfers and Reimbursements</b>                               |                     |
| 9438 For Services Provided by the Department of Fleet and Facilities Management | 20,000              |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                       | <b>\$20,000</b>     |
| <b>Appropriation Total*</b>   | <b>\$62,496,108</b> |

**Positions and Salaries**

| <b>Position</b>                                    | <b>No</b> | <b>Rate</b> |
|--|-----------|-------------|
| <b>3005 - Administration and Support Services</b>  |           |             |
| 9991 Commissioner of Chicago Public Library        | 1         | \$172,020   |
| 9679 Deputy Commissioner                           | 1         | 126,504     |
| 9679 Deputy Commissioner                           | 1         | 126,072     |
| 9660 First Deputy Commissioner                     | 1         | 153,408     |
| 7184 Pool Motor Truck Driver                       | 1         | 36.45H      |
| 7183 Motor Truck Driver                            | 4         | 37.00H      |
| 7183 Motor Truck Driver                            | 2         | 36.45H      |
| 5753 Graphic Arts and Reproduction Supervisor      | 1         | 87,564      |
| 5743 Graphic Artist III                            | 1         | 80,232      |
| 5742 Graphic Artist II                             | 1         | 40,020      |
| 1912 Project Coordinator                           | 1         | 96,096      |
| 1912 Project Coordinator                           | 1         | 79,812      |
| 1813 Senior Storekeeper                            | 1         | 60,744      |
| 1813 Senior Storekeeper                            | 1         | 57,924      |
| 1813 Senior Storekeeper                            | 1         | 52,800      |
| 1577 Chief Voucher Expediter - Excluded            | 1         | 53,736      |
| 1343 Director of Library Personnel                 | 1         | 117,348     |
| 1342 Senior Personnel Assistant                    | 2         | 88,044      |
| 1342 Senior Personnel Assistant                    | 1         | 84,024      |
| 1342 Senior Personnel Assistant                    | 1         | 80,232      |
| 1342 Senior Personnel Assistant                    | 1         | 73,104      |
| 1342 Senior Personnel Assistant                    | 1         | 48,168      |
| 1320 Leave of Absence Administrator                | 1         | 56,280      |
| 1310 Administrative Services Officer II - Excluded | 1         | 96,096      |
| 1304 Supervisor of Personnel Services              | 1         | 105,420     |
| 1302 Administrative Services Officer II            | 1         | 96,564      |
| 1301 Administrative Services Officer I             | 1         | 52,848      |
| 1191 Contracts Administrator                       | 1         | 86,112      |
| 0902 Audio Equipment Technician                    | 1         | 55,344      |
| 0901 Audio-Visual Specialist                       | 1         | 80,232      |
| 0802 Executive Administrative Assistant II         | 1         | 79,812      |
| 0719 Director of Marketing                         | 1         | 88,416      |
| 0705 Director of Public Affairs                    | 1         | 94,560      |
| 0703 Public Relations Representative III           | 1         | 92,136      |
| 0702 Public Relations Representative II            | 1         | 55,632      |
| 0702 Public Relations Representative II            | 2         | 52,848      |
| 0701 Public Relations Representative I             | 1         | 84,024      |
| 0694 Reprographics Technician III                  | 2         | 73,104      |
| 0676 Web Developer/Administrator - CPL             | 1         | 96,696      |
| 0674 Director of Library Technology                | 1         | 133,428     |

**0346 - Library Fund  
091 - Chicago Public Library  
Positions and Salaries - Continued**

**3005 - Administration and Support Services - Continued**

| <b>Position</b>               |  | <b>No</b> | <b>Rate</b>        |
|-------------------------------|--|-----------|--------------------|
| 0665                          | Senior Data Entry Operator               | 1         | 36,504             |
| 0642                          | Help Desk Supervisor - Excluded          | 1         | 96,096             |
| 0579                          | Librarian IV                             | 1         | 105,108            |
| 0574                          | Librarian III                            | 1         | 96,360             |
| 0528                          | Director of Library Programs and Exhibit | 1         | 113,376            |
| 0527                          | Library Division Chief                   | 1         | 110,400            |
| 0527                          | Library Division Chief                   | 1         | 102,660            |
| 0506                          | Librarian II                             | 1         | 88,152             |
| 0506                          | Librarian II                             | 1         | 57,120             |
| 0501                          | Librarian I                              | 2         | 79,836             |
| 0501                          | Librarian I                              | 4         | 51,840             |
| 0447                          | Senior Library Clerk                     | 1         | 60,744             |
| 0447                          | Senior Library Clerk                     | 1         | 33,240             |
| 0431                          | Clerk IV                                 | 2         | 73,104             |
| 0431                          | Clerk IV                                 | 1         | 57,924             |
| 0318                          | Assistant to the Commissioner            | 1         | 76,164             |
| 0313                          | Assistant Commissioner                   | 1         | 119,148            |
| 0313                          | Assistant Commissioner                   | 1         | 107,880            |
| 0311                          | Projects Administrator                   | 1         | 108,960            |
| 0311                          | Projects Administrator                   | 1         | 104,712            |
| 0309                          | Coordinator of Special Projects          | 1         | 100,668            |
| 0308                          | Staff Assistant                          | 1         | 96,564             |
| 0308                          | Staff Assistant                          | 1         | 84,024             |
| 0308                          | Staff Assistant                          | 1         | 80,232             |
| 0303                          | Administrative Assistant III             | 2         | 88,044             |
| 0303                          | Administrative Assistant III             | 1         | 84,024             |
| 0303                          | Administrative Assistant III             | 1         | 80,232             |
| 0302                          | Administrative Assistant II              | 1         | 45,516             |
| 0190                          | Accounting Technician II                 | 1         | 76,584             |
| 0190                          | Accounting Technician II                 | 1         | 73,104             |
| 0118                          | Director of Finance                      | 1         | 110,052            |
| 0103                          | Accountant III                           | 3         | 96,360             |
| 0102                          | Accountant II                            | 1         | 88,152             |
| 0101                          | Accountant I                             | 2         | 79,836             |
| Schedule Salary Adjustments   |  |           | 26,735             |
| <b>Section Position Total</b> |  |           | <b>\$7,465,203</b> |

**3010 - References and Circulation Services**

|      |  |    |          |
|------|--|----|----------|
| 1325 | Director of Library Staff Development        | 1  | \$82,368 |
| 0950 | Digital Media Coordinator                    | 1  | 53,736   |
| 0902 | Audio Equipment Technician                   | 1  | 43,848   |
| 0901 | Audio-Visual Specialist                      | 1  | 80,232   |
| 0901 | Audio-Visual Specialist                      | 1  | 76,584   |
| 0840 | Assistant Supervisor of Data Entry Operators | 1  | 59,580   |
| 0802 | Executive Administrative Assistant II        | 1  | 76,164   |
| 0729 | Information Coordinator                      | 1  | 67,800   |
| 0579 | Librarian IV                                 | 64 | 105,108  |
| 0579 | Librarian IV                                 | 5  | 99,684   |
| 0579 | Librarian IV                                 | 3  | 91,248   |
| 0579 | Librarian IV                                 | 1  | 87,276   |
| 0579 | Librarian IV                                 | 1  | 83,112   |
| 0579 | Librarian IV                                 | 1  | 79,044   |
| 0579 | Librarian IV                                 | 1  | 75,360   |
| 0579 | Librarian IV                                 | 3  | 73,104   |
| 0579 | Librarian IV                                 | 8  | 69,444   |

**0346 - Library Fund  
091 - Chicago Public Library  
Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

| <b>Position</b>                    | <b>No</b> | <b>Rate</b> |
|------------------------------------|-----------|-------------|
| 0575 Library Associate - Hourly    | 76,770H   | 26.18H      |
| 0574 Librarian III                 | 37        | 96,360      |
| 0574 Librarian III                 | 2         | 91,248      |
| 0574 Librarian III                 | 3         | 87,276      |
| 0574 Librarian III                 | 4         | 83,112      |
| 0574 Librarian III                 | 2         | 75,360      |
| 0574 Librarian III                 | 1         | 71,760      |
| 0574 Librarian III                 | 1         | 66,204      |
| 0574 Librarian III                 | 17        | 62,904      |
| 0573 Library Associate             | 11        | 72,480      |
| 0573 Library Associate             | 6         | 47,040      |
| 0539 Library Page                  | 196,860H  | 13.00H      |
| 0527 Library Division Chief        | 2         | 110,400     |
| 0527 Library Division Chief        | 1         | 85,992      |
| 0527 Library Division Chief        | 1         | 82,368      |
| 0517 District Chief                | 1         | 119,412     |
| 0517 District Chief                | 1         | 107,244     |
| 0517 District Chief                | 1         | 102,660     |
| 0514 Regional Library Director     | 1         | 110,400     |
| 0514 Regional Library Director     | 2         | 85,992      |
| 0507 Senior Archival Specialist    | 1         | 65,040      |
| 0506 Librarian II                  | 46        | 88,152      |
| 0506 Librarian II                  | 2         | 83,112      |
| 0506 Librarian II                  | 1         | 79,044      |
| 0506 Librarian II                  | 1         | 75,360      |
| 0506 Librarian II                  | 2         | 71,760      |
| 0506 Librarian II                  | 2         | 68,256      |
| 0506 Librarian II                  | 1         | 65,040      |
| 0506 Librarian II                  | 1         | 61,992      |
| 0506 Librarian II                  | 4         | 60,120      |
| 0506 Librarian II                  | 16        | 57,120      |
| 0503 Librarian I - Hourly          | 960H      | 28.85H      |
| 0502 Archival Specialist           | 1         | 68,256      |
| 0502 Archival Specialist           | 2         | 58,956      |
| 0501 Librarian I                   | 44        | 79,836      |
| 0501 Librarian I                   | 9         | 71,760      |
| 0501 Librarian I                   | 3         | 68,256      |
| 0501 Librarian I                   | 1         | 61,992      |
| 0501 Librarian I                   | 15        | 58,956      |
| 0501 Librarian I                   | 14        | 54,564      |
| 0501 Librarian I                   | 61        | 51,840      |
| 0449 Head Library Clerk            | 27        | 73,104      |
| 0449 Head Library Clerk            | 5         | 69,828      |
| 0449 Head Library Clerk            | 5         | 66,612      |
| 0449 Head Library Clerk            | 17        | 63,600      |
| 0449 Head Library Clerk            | 3         | 60,744      |
| 0449 Head Library Clerk            | 5         | 57,924      |
| 0449 Head Library Clerk            | 1         | 55,344      |
| 0449 Head Library Clerk            | 2         | 52,284      |
| 0449 Head Library Clerk            | 1         | 49,908      |
| 0449 Head Library Clerk            | 1         | 47,652      |
| 0449 Head Library Clerk            | 2         | 45,516      |
| 0449 Head Library Clerk            | 2         | 42,120      |
| 0449 Head Library Clerk            | 8         | 40,020      |
| 0448 Senior Library Clerk - Hourly | 6,720H    | 18.50H      |

**0346 - Library Fund  
091 - Chicago Public Library  
Positions and Salaries - Continued**

**3010 - References and Circulation Services - Continued**

| <b>Position</b>                      |         | <b>No</b>  | <b>Rate</b>         |
|--------------------------------------|---------|------------|---------------------|
| 0447 Senior Library Clerk            |         | 15         | 60,744              |
| 0447 Senior Library Clerk            |         | 1          | 57,924              |
| 0447 Senior Library Clerk            |         | 3          | 55,344              |
| 0447 Senior Library Clerk            |         | 8          | 52,800              |
| 0447 Senior Library Clerk            |         | 1          | 50,388              |
| 0447 Senior Library Clerk            |         | 2          | 48,132              |
| 0447 Senior Library Clerk            |         | 2          | 37,752              |
| 0447 Senior Library Clerk            |         | 7          | 33,240              |
| 0446 Library Clerk - Hourly          | 70,360H |            | 16.87H              |
| 0445 Library Clerk                   |         | 21         | 55,344              |
| 0445 Library Clerk                   |         | 4          | 52,800              |
| 0445 Library Clerk                   |         | 10         | 50,388              |
| 0445 Library Clerk                   |         | 9          | 48,132              |
| 0445 Library Clerk                   |         | 9          | 45,972              |
| 0445 Library Clerk                   |         | 1          | 41,880              |
| 0445 Library Clerk                   |         | 1          | 39,612              |
| 0445 Library Clerk                   |         | 1          | 37,752              |
| 0445 Library Clerk                   |         | 4          | 34,440              |
| 0445 Library Clerk                   |         | 1          | 32,892              |
| 0445 Library Clerk                   |         | 6          | 31,908              |
| 0445 Library Clerk                   |         | 35         | 30,312              |
| 0443 Clerk II - Hourly               | 1,040H  |            | 16.87H              |
| 0437 Supervising Clerk - Excluded    |         | 1          | 59,580              |
| 0432 Supervising Clerk               |         | 1          | 80,232              |
| 0432 Supervising Clerk               |         | 2          | 76,584              |
| 0431 Clerk IV                        |         | 1          | 73,104              |
| 0430 Clerk III                       |         | 1          | 55,344              |
| 0347 Sponsorship Coordinator         |         | 1          | 67,800              |
| 0309 Coordinator of Special Projects |         | 1          | 72,024              |
| 0308 Staff Assistant                 |         | 1          | 52,848              |
| 0303 Administrative Assistant III    |         | 1          | 88,044              |
| 0303 Administrative Assistant III    |         | 1          | 80,232              |
| 0303 Administrative Assistant III    |         | 1          | 48,168              |
| 0302 Administrative Assistant II     |         | 1          | 73,104              |
| 0302 Administrative Assistant II     |         | 1          | 69,828              |
| 0302 Administrative Assistant II     |         | 2          | 66,612              |
| 0302 Administrative Assistant II     |         | 1          | 57,924              |
| 0302 Administrative Assistant II     |         | 2          | 40,020              |
| Schedule Salary Adjustments          |         |            | 174,554             |
| <b>Section Position Total</b>        |         | <b>655</b> | <b>\$50,929,311</b> |

**0346 - Library Fund  
091 - Chicago Public Library  
Positions and Salaries - Continued**

| <b>Position</b>                            |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>3016 - Technical Services</b>           |  |            |                     |
| 1813                                       | Senior Storekeeper                             | 1          | \$57,924            |
| 1559                                       | Purchasing Manager                             | 1          | 115,656             |
| 0665                                       | Senior Data Entry Operator                     | 1          | 66,612              |
| 0665                                       | Senior Data Entry Operator                     | 2          | 63,600              |
| 0665                                       | Senior Data Entry Operator                     | 1          | 60,744              |
| 0579                                       | Librarian IV                                   | 1          | 105,108             |
| 0579                                       | Librarian IV                                   | 1          | 79,044              |
| 0576                                       | Electronic Resources Librarian                 | 1          | 105,108             |
| 0574                                       | Librarian III                                  | 2          | 96,360              |
| 0573                                       | Library Associate                              | 1          | 72,480              |
| 0525                                       | Assistant Coordinator of Collection Management | 1          | 91,752              |
| 0506                                       | Librarian II                                   | 1          | 88,152              |
| 0506                                       | Librarian II                                   | 1          | 75,360              |
| 0501                                       | Librarian I                                    | 1          | 79,836              |
| 0449                                       | Head Library Clerk                             | 1          | 63,600              |
| 0447                                       | Senior Library Clerk                           | 1          | 52,800              |
| 0447                                       | Senior Library Clerk                           | 1          | 50,388              |
| 0447                                       | Senior Library Clerk                           | 1          | 33,240              |
| 0432                                       | Supervising Clerk                              | 1          | 48,168              |
| 0431                                       | Clerk IV                                       | 3          | 73,104              |
| 0431                                       | Clerk IV                                       | 1          | 69,828              |
| 0430                                       | Clerk III                                      | 1          | 60,744              |
| 0302                                       | Administrative Assistant II                    | 1          | 55,344              |
|  | Schedule Salary Adjustments                    |            | 11,833              |
| <b>Section Position Total</b>              |  | <b>27</b>  | <b>\$1,982,953</b>  |
| <b>3021 - Property Management Services</b> |  |            |                     |
| 7185                                       | Foreman of Motor Truck Drivers                 | 1          | \$38.45H            |
| 7183                                       | Motor Truck Driver                             | 3          | 37.00H              |
| 1815                                       | Principal Storekeeper                          | 1          | 63,600              |
| 1813                                       | Senior Storekeeper                             | 2          | 52,800              |
|  | Schedule Salary Adjustments                    |            | 1,331               |
| <b>Section Position Total</b>              |  | <b>7</b>   | <b>\$481,387</b>    |
| <b>Position Total</b>                      |  | <b>779</b> | <b>\$60,858,854</b> |
| <b>Turnover</b>                            |  |            | (3,381,840)         |
| <b>Position Net Total</b>                  |  | <b>779</b> | <b>\$57,477,014</b> |

**0346 - Library Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$3,316,774         |
| 0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 8,662,333           |
| 0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 88,832              |
| 0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act   | 550,000             |
| 0051 Claims Under Unemployment Insurance Act  | 248,969             |
| 0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 253,407             |
| 0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 393,417             |
| 0070 Tuition Reimbursement and Educational Programs   | 85,000              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$13,598,732</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements   | \$1,568,355         |
| 0142 Accounting and Auditing  | 110,000             |
| 0190 Telephone - Non-Centrex Billings   | 144,000             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,822,355</b>  |
| <b>0400 Equipment</b>   |                     |
| 0420 Furniture and Fixtures   | \$402,500           |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware   | 878,000             |
| 0450 Vehicles   | 100,000             |
| <b>0400 Equipment - Total*</b>  | <b>\$1,380,500</b>  |
| <b>0900 Financial Purposes as Specified</b>   |                     |
| 0955 Interest on Library Financing  | 1,755,000           |
| <b>0900 Financial Purposes as Specified - Total</b>   | <b>\$1,755,000</b>  |
| <b>9000 Purposes as Specified</b>   |                     |
| 9027 For the City Contribution to Social Security Tax   | \$19,150            |
| 9076 City's Contribution to Medicare Tax  | 810,584             |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$829,734</b>    |
| <b>9100 Purposes as Specified</b>   |                     |
| 9112 Property Maintenance Contract for the Harold Washington Library Center   | \$7,835,236         |
| 9199 For Purchase of Chicago Public Library Books and Materials   | 7,985,000           |
| <b>9100 Purposes as Specified - Total</b>   | <b>\$15,820,236</b> |

**0346 - Library Fund  
099 - Finance General - Continued**

| <b>Appropriations</b>                             | <b>Amount</b>       |
|---|---------------------|
| <b>9900 Pension Purposes as Specified</b>         |                     |
| 9980      Municipal Fund Pension Allocation       | 3,141,000           |
| <b>9900 Pension Purposes as Specified - Total</b> | <b>\$3,141,000</b>  |
| <b>Appropriation Total*</b>                       | <b>\$38,347,557</b> |

|                   |                      |
|-------------------|----------------------|
| <b>Fund Total</b> | <b>\$116,888,000</b> |
|-------------------|----------------------|

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>792</b> | <b>\$62,127,134</b> |
| Turnover                       |            | (3,419,887)         |
| <b>Fund Position Net Total</b> | <b>792</b> | <b>\$58,707,247</b> |

**0353 - Emergency Communication Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

| <b>Appropriations</b>  | <b>Amount</b>        |
|--|----------------------|
| <b>0000 Personnel Services</b>   |                      |
| 0005 Salaries and Wages - on Payroll   | \$54,781,875         |
| 0011 Contract Wage Increment - Salary  | 1,166,102            |
| 0012 Contract Wage Increment - Prevailing Rate   | 148,289              |
| 0015 Schedule Salary Adjustments   | 401,943              |
| 0020 Overtime  | 6,020,000            |
| 0091 Uniform Allowance   | 237,000              |
| <b>0000 Personnel Services - Total*</b>  | <b>\$62,755,209</b>  |
| <b>0100 Contractual Services</b>   |                      |
| 0138 For Professional Services for Information Technology Maintenance                                      | \$17,041,905         |
| 0139 For Professional Services for Information Technology Development                                      | 7,500,000            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                      | 4,629,069            |
| 0142 Accounting and Auditing   | 75,000               |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 4,000                |
| 0157 Rental of Equipment and Services  | 526,272              |
| 0162 Repair/Maintenance of Equipment   | 388,000              |
| 0166 Dues, Subscriptions and Memberships   | 19,930               |
| 0169 Technical Meeting Costs   | 400                  |
| 0181 Mobile Communication Services   | 355,000              |
| 0189 Telephone - Non-Centrex Billings  | 2,636,100            |
| 0190 Telephone - Non-Centrex Billings  | 380,000              |
| 0196 Data Circuits   | 1,631,000            |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail   | 3,218,612            |
| <b>0100 Contractual Services - Total*</b>  | <b>\$38,405,288</b>  |
| <b>0300 Commodities and Materials</b>  |                      |
| 0319 Clothing  | \$59,400             |
| 0340 Material and Supplies   | 301,082              |
| 0350 Stationery and Office Supplies  | 22,750               |
| 0360 Repair Parts and Material   | 425,100              |
| 0365 Electrical Supplies   | 115,000              |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$923,332</b>     |
| <b>0400 Equipment</b>  |                      |
| 0401 Tools Less Than or Equal to \$100/Unit  | \$40,000             |
| 0423 Communication Devices   | 14,984               |
| <b>0400 Equipment - Total*</b>   | <b>\$54,984</b>      |
| <b>Appropriation Total*</b>  | <b>\$102,138,813</b> |

**0353 - Emergency Communication Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                      | <b>No</b>  | <b>Rate</b>         |
|--|------------|---------------------|
| <b>3010 - Operations</b>                             |            |                     |
| <b>4030 - Training</b>                               |            |                     |
|  |            |                     |
| 8608      Communication Operations Manager           | 1          | \$110,052           |
| 8602      Police Communications Operator II          | 1          | 89,124              |
| 8602      Police Communications Operator II          | 1          | 85,056              |
| 8602      Police Communications Operator II          | 2          | 81,156              |
| 8602      Police Communications Operator II          | 3          | 73,992              |
| 8602      Police Communications Operator II          | 1          | 52,776              |
| Schedule Salary Adjustments                          |            | 1,764               |
| <b>Subsection Position Total</b>                     | <b>9</b>   | <b>\$723,060</b>    |
| <b>4040 - Police Dispatch</b>                        |            |                     |
|  |            |                     |
| 9684      Deputy Director                            | 1          | \$129,072           |
| 8608      Communication Operations Manager           | 6          | 107,244             |
| 8604      Supervising Police Communications Operator | 22         | 99,024              |
| 8602      Police Communications Operator II          | 14         | 93,312              |
| 8602      Police Communications Operator II          | 29         | 89,124              |
| 8602      Police Communications Operator II          | 38         | 85,056              |
| 8602      Police Communications Operator II          | 35         | 81,156              |
| 8602      Police Communications Operator II          | 12         | 77,520              |
| 8602      Police Communications Operator II          | 16         | 73,992              |
| 8602      Police Communications Operator II          | 18         | 70,644              |
| 8602      Police Communications Operator II          | 16         | 67,464              |
| 8602      Police Communications Operator II          | 15         | 60,648              |
| 8602      Police Communications Operator II          | 2          | 57,912              |
| 8602      Police Communications Operator II          | 21         | 55,260              |
| 8602      Police Communications Operator II          |            | 52,776              |
| 8602      Police Communications Operator II          | 29         | 52,776              |
| 8601      Police Communications Operator I           | 12         | 85,056              |
| 8601      Police Communications Operator I           | 5          | 81,156              |
| 8601      Police Communications Operator I           | 13         | 77,520              |
| 8601      Police Communications Operator I           | 26         | 73,992              |
| 8601      Police Communications Operator I           | 28         | 70,644              |
| 8601      Police Communications Operator I           | 14         | 67,464              |
| 8601      Police Communications Operator I           | 9          | 64,392              |
| 8601      Police Communications Operator I           | 4          | 61,464              |
| 8601      Police Communications Operator I           | 13         | 55,260              |
| 8601      Police Communications Operator I           | 31         | 52,776              |
| 8601      Police Communications Operator I           | 5          | 50,412              |
| 8601      Police Communications Operator I           | 8          | 48,072              |
| Schedule Salary Adjustments                          |            | 271,097             |
| <b>Subsection Position Total</b>                     | <b>442</b> | <b>\$32,464,337</b> |

**0353 - Emergency Communication Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

**3010 - Operations - Continued**

| <b>Position</b>                          |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>4045 - Fire Dispatch</b>              |  |            |                     |
| 9684                                     | Deputy Director                            | 1          | \$125,244           |
| 8609                                     | Coordinating Fire Communications           | 2          | 10,556M             |
| 8607                                     | Supervising Fire Communications Operator   | 11         | 9,862.67M           |
| 8606                                     | Fire Communications Operator II            | 32         | 99,828              |
| 8606                                     | Fire Communications Operator II            | 5          | 84,840              |
| 8605                                     | Fire Communications Operator I             | 24         | 71,268              |
| 8605                                     | Fire Communications Operator I             | 4          | 67,776              |
| 8605                                     | Fire Communications Operator I             | 8          | 53,460              |
| 0308                                     | Staff Assistant                            | 1          | 80,232              |
|  | Schedule Salary Adjustments                |            | 51,854              |
| <b>Subsection Position Total</b>         |  | <b>88</b>  | <b>\$7,840,458</b>  |
| <b>4055 - Alternate Response Section</b> |  |            |                     |
| 8604                                     | Supervising Police Communications Operator | 3          | \$99,024            |
| 8601                                     | Police Communications Operator I           | 1          | 64,392              |
| 8601                                     | Police Communications Operator I           | 25         | 55,260              |
| 8601                                     | Police Communications Operator I           | 30         | 52,776              |
| 8601                                     | Police Communications Operator I           | 1          | 50,412              |
| 8601                                     | Police Communications Operator I           | 4          | 48,072              |
|  | Schedule Salary Adjustments                |            | 70,366              |
| <b>Subsection Position Total</b>         |  | <b>64</b>  | <b>\$3,639,310</b>  |
| <b>Section Position Total</b>            |  | <b>603</b> | <b>\$44,667,165</b> |

**3020 - Administrative Services**

| <b>4021 - Investigations</b>     |  |           |                    |
|----------------------------------|--|-----------|--------------------|
| 8605                             | Fire Communications Operator I             | 1         | \$71,268           |
| 8604                             | Supervising Police Communications Operator | 1         | 99,024             |
| 8602                             | Police Communications Operator II          | 2         | 85,056             |
| 8602                             | Police Communications Operator II          | 1         | 73,992             |
| 8602                             | Police Communications Operator II          | 1         | 52,776             |
| 8601                             | Police Communications Operator I           | 2         | 77,520             |
| 8601                             | Police Communications Operator I           | 1         | 73,992             |
| 8601                             | Police Communications Operator I           | 12        | 48,072             |
| 0302                             | Administrative Assistant II                | 1         | 42,120             |
|                                  | Schedule Salary Adjustments                |           | 152                |
| <b>Subsection Position Total</b> |  | <b>22</b> | <b>\$1,315,340</b> |
| <b>Section Position Total</b>    |  | <b>22</b> | <b>\$1,315,340</b> |

**3030 - Emergency Management**

| <b>4086 - Planning and Preparedness</b> |  |          |                  |
|---|--|----------|------------------|
| 9684                                    | Deputy Director                          | 1        | \$125,244        |
| 9684                                    | Deputy Director                          | 1        | 111,144          |
| 8621                                    | Manager of Emergency Management Services | 1        | 90,828           |
| 8620                                    | Senior Emergency Management Coordinator  | 4        | 69,864           |
|   | Schedule Salary Adjustments              |          | 2,556            |
| <b>Subsection Position Total</b>        |  | <b>7</b> | <b>\$609,228</b> |
| <b>Section Position Total</b>           |  | <b>7</b> | <b>\$609,228</b> |

**0353 - Emergency Communication Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

| <b>Position</b>                                      |   | <b>No</b> | <b>Rate</b>         |
|--|---|-----------|---------------------|
| <b>3040 - Technology</b>                             |   |           |                     |
| <b>4100 - IT Management</b>                          |   |           |                     |
|  |   |           |                     |
| 1730   | Program Analyst                             | 1         | \$105,948           |
| 0629   | Principal Programmer/Analyst                | 1         | 113,652             |
| 0625   | Chief Programmer/Analyst                    | 2         | 133,644             |
| 0625   | Chief Programmer/Analyst                    | 1         | 113,652             |
| 0620   | GIS Analyst                                 | 1         | 52,848              |
| 0619   | Chief Systems Programmer                    | 1         | 116,820             |
| 0602   | Principal Systems Programmer                | 1         | 118,764             |
| 0602   | Principal Systems Programmer                | 1         | 113,652             |
| 0601   | Director of Information Systems             | 1         | 114,528             |
| Schedule Salary Adjustments                          |   |           | 3,996               |
| <b>Subsection Position Total</b>                     |   |           | <b>10</b>           |
|  |   |           | <b>\$1,121,148</b>  |
| <b>4105 - Internal Secure Communications Network</b> |   |           |                     |
|  |   |           |                     |
| 9684   | Deputy Director                             | 1         | \$123,996           |
| 9528   | Laborer - Bureau of Electricity             | 2         | 42.72H              |
| 7183   | Motor Truck Driver                          | 3         | 36.45H              |
| 6674   | Machinist                                   | 2         | 48.38H              |
| 5814   | Electrical Engineer IV                      | 1         | 114,780             |
| 5085   | General Foreman of Linemen                  | 1         | 10,556M             |
| 5084   | Foreman of Linemen - Salaried               | 5         | 9,862.67M           |
| 5081   | Lineman                                     | 10        | 51.90H              |
| 5080   | Lineman - Salaried                          | 22        | 8,996M              |
| 5036   | Electrical Mechanic - Salaried              | 4         | 8,380.67M           |
| <b>Subsection Position Total</b>                     |   |           | <b>51</b>           |
|  |   |           | <b>\$5,420,368</b>  |
| <b>4115 - Citywide Radio Communications</b>          |   |           |                     |
|  |   |           |                     |
| 5040   | Foreman of Electrical Mechanics             | 4         | \$51.35H            |
| 5035   | Electrical Mechanic                         | 34        | 48.35H              |
| 1811   | Storekeeper                                 | 1         | 31,740              |
| <b>Subsection Position Total</b>                     |   |           | <b>39</b>           |
|  |   |           | <b>\$3,878,284</b>  |
| <b>Section Position Total</b>                        |   |           | <b>100</b>          |
|  |   |           | <b>\$10,419,800</b> |
| <b>3050 - City Operations</b>                        |   |           |                     |
|  |   |           |                     |
| <b>4165 - Operations Center</b>                      |   |           |                     |
|  |   |           |                     |
| 9108   | Crimes Surveillance Specialist              | 2,080H    | \$18.92H            |
| 8625   | Emergency Management Communications Officer | 1         | 69,828              |
| 8625   | Emergency Management Communications Officer | 2         | 66,612              |
| 8625   | Emergency Management Communications Officer | 3         | 48,168              |
| 8621   | Manager of Emergency Management Services    | 1         | 82,788              |
| 8621   | Manager of Emergency Management Services    | 1         | 75,408              |
| Schedule Salary Adjustments                          |   |           | 158                 |
| <b>Subsection Position Total</b>                     |   |           | <b>8</b>            |
|  |   |           | <b>\$545,264</b>    |
| <b>Section Position Total</b>                        |   |           | <b>8</b>            |
|  |   |           | <b>\$545,264</b>    |
| <b>Position Total</b>                                |   |           | <b>740</b>          |
|  |   |           | <b>\$57,556,797</b> |
| <b>Turnover</b>                                      |   |           | <b>(2,372,979)</b>  |
| <b>Position Net Total</b>                            |   |           | <b>\$55,183,818</b> |

**0353 - Emergency Communication Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>        |
|---|----------------------|
| <b>0000 Personnel Services</b>  |                      |
| 0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$2,648,415          |
| 0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 6,571,795            |
| 0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 68,590               |
| 0051 Claims Under Unemployment Insurance Act  | 15,063               |
| 0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 202,344              |
| 0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 314,140              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$9,820,347</b>   |
| <b>0100 Contractual Services</b>  |                      |
| 0138 For Professional Services for Information Technology Maintenance   | \$1,378,016          |
| 0139 For Professional Services for Information Technology Development   | 8,824                |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,386,840</b>   |
| <b>9600 Reimbursements</b>  |                      |
| 9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund  | 7,930,000            |
| <b>9600 Reimbursements - Total</b>  | <b>\$7,930,000</b>   |
| <b>9900 Pension Purposes as Specified</b>   |                      |
| 9980 Municipal Fund Pension Allocation  | 12,972,000           |
| <b>9900 Pension Purposes as Specified - Total</b>   | <b>\$12,972,000</b>  |
| <b>Appropriation Total*</b>   | <b>\$32,109,187</b>  |
| <b>Fund Total</b>   | <b>\$134,248,000</b> |

|                                |            |                     |
|--------------------------------|------------|---------------------|
| <b>Fund Position Total</b>     | <b>740</b> | <b>\$57,556,797</b> |
| <b>Turnover</b>                |            | <b>(2,372,979)</b>  |
| <b>Fund Position Net Total</b> | <b>740</b> | <b>\$55,183,818</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**001 - OFFICE OF THE MAYOR**

(001/1005/2005)

| <b>Appropriations</b>                   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | 436,020          |
| <b>0000 Personnel Services - Total*</b> | <b>\$436,020</b> |
| <b>Appropriation Total*</b>             | <b>\$436,020</b> |

**Positions and Salaries**

| <b>Position</b>                                 | <b>No</b> | <b>Rate</b>      |
|---|-----------|------------------|
| <b>3010 - Administrative</b>                    |           |                  |
| 9639 Assistant to Mayor                         | 1         | \$131,328        |
| <b>Section Position Total</b>                   | <b>1</b>  | <b>\$131,328</b> |
| <b>3015 - Office of the Press Secretary</b>     |           |                  |
| 9616 Assistant Press Secretary                  | 1         | \$68,292         |
| <b>Section Position Total</b>                   | <b>1</b>  | <b>\$68,292</b>  |
| <b>3040 - Office of International Relations</b> |           |                  |
| 9639 Assistant to Mayor                         | 1         | \$115,572        |
| 9637 Administrative Assistant                   | 1         | 68,292           |
| 9637 Administrative Assistant                   | 1         | 52,536           |
| <b>Section Position Total</b>                   | <b>3</b>  | <b>\$236,400</b> |
| <b>Position Total</b>                           | <b>5</b>  | <b>\$436,020</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**015 - CITY COUNCIL**

**1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION**

**2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION**

(015/1010/2155)

| <b>Appropriations</b>                      | <b>Amount</b>    |
|--|------------------|
| <b>0000      Personnel Services</b>        | <b>162,990</b>   |
| <b>0300      Commodities and Materials</b> | <b>3,720</b>     |
| <b>Appropriation Total*</b>                | <b>\$166,710</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

The Department of Cultural Affairs and Special Events ("DCASE") is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$6,465,606        |
| 0015 Schedule Salary Adjustments  | 23,967             |
| 0039 For the Employment of Students as Trainees   | 100,000            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$6,589,573</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0125 Office and Building Services   | \$25,000           |
| 0130 Postage  | 45,000             |
| 0135 For Delegate Agencies  | 742,000            |
| 0138 For Professional Services for Information Technology Maintenance   | 71,550             |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 1,891,178          |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 80,000             |
| 0152 Advertising  | 189,000            |
| 0153 Promotions   | 12,000             |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 31,524             |
| 0166 Dues, Subscriptions and Memberships  | 39,500             |
| 0172 For the Cost of Insurance Premiums and Expenses  | 404,750            |
| 0181 Mobile Communication Services  | 11,450             |
| 0189 Telephone - Non-Centrex Billings   | 48,600             |
| 0190 Telephone - Non-Centrex Billings   | 45,200             |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail  | 5,200              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$3,641,952</b> |
| <b>0200 Travel</b>  |                    |
| 0229 Transportation and Expense Allowance   | \$4,500            |
| 0245 Reimbursement to Travelers   | 6,000              |
| <b>0200 Travel - Total*</b>   | <b>\$10,500</b>    |
| <b>0300 Commodities and Materials</b>   |                    |
| 0340 Material and Supplies  | \$50,000           |
| 0350 Stationery and Office Supplies   | 45,000             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$95,000</b>    |
| <b>9100 Purposes as Specified</b>   |                    |
| 9188 For Expenses Related to the Operation of Millennium Park   | 8,308,160          |
| <b>9100 Purposes as Specified - Total</b>   | <b>\$8,308,160</b> |
| <b>9200 Purposes as Specified</b>   |                    |
| 9219 Implementation of Cultural Plan  | \$1,250,000        |
| 9288 For Expenses Related to Programming for Millennium Park  | 1,465,500          |
| <b>9200 Purposes as Specified - Total</b>   | <b>\$2,715,500</b> |
| <b>9400 Internal Transfers and Reimbursements</b>   |                    |
| 9438 For Services Provided by the Department of Fleet and Facilities Management                                   | 10,000             |
| <b>9400 Internal Transfers and Reimbursements - Total</b>   | <b>\$10,000</b>    |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
023 - Department of Cultural Affairs and Special Events - Continued**

| <b>Appropriations</b>                       | <b>Amount</b>       |
|---|---------------------|
| <b>9800 Special Events Projects</b>         |                     |
| 9803 For Programming and Marketing          | \$2,400,741         |
| 9805 For Festival Production                | 7,240,253           |
| 9807 For Redemption Expenses                | 2,500,000           |
| 9813 For Local Promotions and Marketing     | 853,720             |
| <b>9800 Special Events Projects - Total</b> | <b>\$12,994,714</b> |
| <b>Appropriation Total*</b>                 | <b>\$34,365,399</b> |

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3200 - Executive Administration</b>                   |           |                  |
| 9923 Commissioner of Cultural Affairs and Special Events | 1         | \$159,696        |
| 9660 First Deputy Commissioner                           | 1         | 130,380          |
| 0802 Executive Administrative Assistant II               | 1         | 64,704           |
| 0320 Assistant to the Commissioner                       | 1         | 96,096           |
| Schedule Salary Adjustments                              |           | 2,375            |
| <b>Section Position Total</b>                            | <b>4</b>  | <b>\$453,251</b> |
| <b>3205 - Finance and Administration</b>                 |           |                  |
| 9679 Deputy Commissioner                                 | 1         | \$111,144        |
| 1576 Chief Voucher Expediter                             | 1         | 105,948          |
| 1525 Director of Purchase Contract Administration        | 1         | 96,096           |
| 0345 Contracts Coordinator                               | 1         | 87,564           |
| 0345 Contracts Coordinator                               | 1         | 72,024           |
| 0313 Assistant Commissioner                              | 1         | 91,092           |
| 0308 Staff Assistant                                     | 1         | 52,848           |
| 0229 Chief Revenue Analyst                               | 1         | 88,416           |
| 0124 Finance Officer                                     | 1         | 95,388           |
| 0118 Director of Finance                                 | 1         | 92,928           |
| Schedule Salary Adjustments                              |           | 1,302            |
| <b>Section Position Total</b>                            | <b>10</b> | <b>\$894,750</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund  
023 - Department of Cultural Affairs and Special Events**

**Positions and Salaries - Continued**

| <b>Position</b>   |           | <b>No</b>          | <b>Rate</b> |
|---|-----------|--------------------|-------------|
| <b>3210 - Arts and Creative Industries</b>                |           |                    |             |
| <b>4275 - Arts and Creative Industries Administration</b> |           |                    |             |
| 9679 Deputy Commissioner                                  | 1         | \$113,376          |             |
| 0801 Executive Administrative Assistant I                 | 1         | 72,744             |             |
| 0311 Projects Administrator                               | 1         | 91,092             |             |
| <b>Subsection Position Total</b>                          | <b>3</b>  | <b>\$277,212</b>   |             |
| <b>4280 - Visual Arts</b>                                 |           |                    |             |
| 1778 Program Coordinator - Special Events                 | 1         | \$115,656          |             |
| 1778 Program Coordinator - Special Events                 | 1         | 70,272             |             |
| 1757 Program Director - Cultural Affairs                  | 4         | 95,736             |             |
| 1756 Cultural Affairs Coordinator II                      | 1         | 79,812             |             |
| 1756 Cultural Affairs Coordinator II                      | 3         | 70,272             |             |
| 1756 Cultural Affairs Coordinator II                      | 1         | 61,776             |             |
| 1756 Cultural Affairs Coordinator II                      | 1         | 58,968             |             |
| 1430 Policy Analyst                                       | 1         | 76,164             |             |
| 0715 Curator of Exhibits                                  | 1         | 87,564             |             |
| Schedule Salary Adjustments                               |           | 5,131              |             |
| <b>Subsection Position Total</b>                          | <b>14</b> | <b>\$1,149,103</b> |             |
| <b>Section Position Total</b>                             | <b>17</b> | <b>\$1,426,315</b> |             |
| <b>3215 - Events Programming</b>                          |           |                    |             |
| <b>4235 - Event Permits</b>                               |           |                    |             |
| 9684 Deputy Director                                      | 1         | \$92,004           |             |
| 9652 Director of Special Events                           | 1         | 123,600            |             |
| 1782 Special Events Coordinator III                       | 2         | 87,564             |             |
| 1781 Special Events Coordinator II                        | 1         | 72,744             |             |
| 1780 Special Events Coordinator I                         | 1         | 65,376             |             |
| 1778 Program Coordinator - Special Events                 | 1         | 115,656            |             |
| 1756 Cultural Affairs Coordinator II                      | 1         | 61,776             |             |
| 1756 Cultural Affairs Coordinator II                      | 2         | 58,968             |             |
| 1430 Policy Analyst                                       | 1         | 70,284             |             |
| 0443 Clerk II - Hourly                                    | 1,040H    | 17.54H             |             |
| 0346 Program Director - Special Events                    | 1         | 114,528            |             |
| 0346 Program Director - Special Events                    | 1         | 107,880            |             |
| 0346 Program Director - Special Events                    | 1         | 107,244            |             |
| 0318 Assistant to the Commissioner                        | 1         | 53,736             |             |
| Schedule Salary Adjustments                               |           | 2,893              |             |
| <b>Subsection Position Total</b>                          | <b>15</b> | <b>\$1,299,027</b> |             |
| <b>Section Position Total</b>                             | <b>15</b> | <b>\$1,299,027</b> |             |
| <b>3220 - Strategic Initiatives and Partnerships</b>      |           |                    |             |
| 9679 Deputy Commissioner                                  | 1         | \$111,144          |             |
| 1757 Program Director - Cultural Affairs                  | 1         | 95,736             |             |
| 1757 Program Director - Cultural Affairs                  | 1         | 92,004             |             |
| 1756 Cultural Affairs Coordinator II                      | 1         | 61,776             |             |
| 0347 Sponsorship Coordinator                              | 1         | 91,752             |             |
| 0347 Sponsorship Coordinator                              | 1         | 67,800             |             |
| 0313 Assistant Commissioner                               | 1         | 103,680            |             |
| 0311 Projects Administrator                               | 1         | 102,636            |             |
| 0311 Projects Administrator                               | 1         | 91,092             |             |
| Schedule Salary Adjustments                               |           | 200                |             |
| <b>Section Position Total</b>                             | <b>9</b>  | <b>\$817,820</b>   |             |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**023 - Department of Cultural Affairs and Special Events**  
**Positions and Salaries - Continued**

| <b>Position</b>                                |                                      | <b>No</b> | <b>Rate</b>        |
|--|--------------------------------------|-----------|--------------------|
| <b>3225 - Marketing and Communication</b>      |                                      |           |                    |
| 6409   | Graphic Artist III                   | 1         | \$88,044           |
| 5737   | Creative Director                    | 1         | 100,668            |
| 1912   | Project Coordinator                  | 1         | 83,628             |
| 1778   | Program Coordinator - Special Events | 1         | 100,668            |
| 1757   | Program Director - Cultural Affairs  | 1         | 92,004             |
| 1757   | Program Director - Cultural Affairs  | 1         | 89,304             |
| 1756   | Cultural Affairs Coordinator II      | 1         | 70,272             |
| 1756   | Cultural Affairs Coordinator II      | 1         | 61,776             |
| 0790   | Public Relations Coordinator         | 1         | 100,668            |
| 0790   | Public Relations Coordinator         | 1         | 75,408             |
| 0789   | Public Relations Rep III - Excluded  | 1         | 79,812             |
| 0705   | Director of Public Affairs           | 1         | 103,680            |
| 0347   | Sponsorship Coordinator              | 1         | 83,628             |
| 0347   | Sponsorship Coordinator              | 1         | 70,272             |
| 0346   | Program Director - Special Events    | 1         | 102,636            |
| Schedule Salary Adjustments                    |                                      |           | 12,066             |
| <b>Section Position Total</b>                  |                                      |           | <b>15</b>          |
|  |                                      |           | <b>\$1,314,534</b> |
| <b>3232 - Cultural Planning and Operations</b> |                                      |           |                    |
| 9679   | Deputy Commissioner                  | 1         | \$113,376          |
| 4546   | Director of Facilities Management    | 1         | 100,620            |
| 1778   | Program Coordinator - Special Events | 1         | 100,668            |
| 1757   | Program Director - Cultural Affairs  | 1         | 92,004             |
| 1756   | Cultural Affairs Coordinator II      | 1         | 76,164             |
| 0911   | Production Assistant                 | 1         | 30,792             |
| 0634   | Data Services Administrator          | 1         | 100,668            |
| <b>Section Position Total</b>                  |                                      |           | <b>7</b>           |
|  |                                      |           | <b>\$614,292</b>   |
| <b>Position Total</b>                          |                                      |           | <b>77</b>          |
| <b>Turnover</b>                                |                                      |           | <b>(330,416)</b>   |
| <b>Position Net Total</b>                      |                                      |           | <b>\$6,489,573</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$296,651          |
| 0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 736,112            |
| 0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 7,683              |
| 0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act   | 55,000             |
| 0051 Claims Under Unemployment Insurance Act  | 28,454             |
| 0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 22,665             |
| 0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 35,187             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$1,181,752</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0138 For Professional Services for Information Technology Maintenance   | \$202,214          |
| 0139 For Professional Services for Information Technology Development   | 992                |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements   | 5,020,476          |
| 0160 Repair or Maintenance of Property  | 400,000            |
| 0161 Operation, Repair or Maintenance of Facilities   | 200,000            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$5,823,682</b> |
| <b>0900 Financial Purposes as Specified</b>   |                    |
| 0991 To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants  | 248,000            |
| <b>0900 Financial Purposes as Specified - Total</b>   | <b>\$248,000</b>   |
| <b>9000 Purposes as Specified</b>   |                    |
| 9027 For the City Contribution to Social Security Tax   | \$1,922            |
| 9076 City's Contribution to Medicare Tax  | 81,372             |
| <b>9000 Purposes as Specified - Total</b>   | <b>\$83,294</b>    |
| <b>9100 Purposes as Specified</b>   |                    |
| 9124 For the Sister Cities Program  | 528,643            |
| <b>9100 Purposes as Specified - Total</b>   | <b>\$528,643</b>   |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**  
**099 - Finance General - Continued**

| <b>Appropriations</b>   | <b>Amount</b>           |
|---|-------------------------|
| <b>9600 Reimbursements</b>  |                         |
| 9610 To Reimburse Corporate Fund for Pension Payments                                       | \$1,645,000             |
| 9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund                  | 6,669,000               |
| <b>9600 Reimbursements - Total</b>  | <b>\$8,314,000</b>      |
| <b>9700 Reimbursable Transfers Between Funds</b>  |                         |
| 9770 Transfer for Services Provided by the Department of Finance                            | \$80,000                |
| 9771 Transfer for Services Provided by the Department of Fleet and Facilities Management    | 372,000                 |
| 9772 Transfer for Services Provided by the Chicago Department of Public Health              | 22,000                  |
| 9773 Transfer for Services Provided by the Department of Police                             | 950,000                 |
| 9774 Transfer for Services Provided by the Office of Emergency Management and Communication | 250,000                 |
| 9775 Transfer for Services Provided by the Fire Department                                  | 165,000                 |
| 9776 Transfer for Services Provided by the Department of Streets and Sanitation             | 60,500                  |
| 9777 Transfer for Services Provided by the Chicago Department of Transportation             | 5,000                   |
| <b>9700 Reimbursable Transfers Between Funds - Total</b>                                    | <b>\$1,904,500</b>      |
| <b>9800 Special Events Projects</b>   |                         |
| 9805 For Festival Production  | \$175,000               |
| 9813 For Local Promotions and Marketing   | 25,000                  |
| <b>9800 Special Events Projects - Total</b>   | <b>\$200,000</b>        |
| <b>Appropriation Total*</b>   | <b>\$18,283,871</b>     |
| <br><b>Fund Total</b>   | <br><b>\$53,252,000</b> |

|                                |           |                    |
|--------------------------------|-----------|--------------------|
| <b>Fund Position Total</b>     | <b>82</b> | <b>\$7,256,009</b> |
| Turnover                       |           | (330,416)          |
| <b>Fund Position Net Total</b> | <b>82</b> | <b>\$6,925,593</b> |

**0383 - Motor Fuel Tax Debt Service Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               | <b>Amount</b>           |
|---|-------------------------|
| <b>0900 Financial Purposes as Specified</b>         |                         |
| 0902      For Interest on Bonds                     | \$7,421,000             |
| 0912      For Payment of Bonds                      | 4,740,000               |
| 0943      For Interest on Loans                     | 3,222,000               |
| 0944      For Payment on Loans                      | 3,035,000               |
| 0959      For Bond Fees and Costs                   | 18,000                  |
| <b>0900 Financial Purposes as Specified - Total</b> | <b>\$18,436,000</b>     |
| <b>Appropriation Total*</b>                         | <b>\$18,436,000</b>     |
| <br><b>Fund Total</b>                               | <br><b>\$18,436,000</b> |

**0510 - Bond Redemption and Interest Series Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               | <b>Amount</b>            |
|---|--------------------------|
| <b>0900 Financial Purposes as Specified</b>         |                          |
| 0902      For Interest on Bonds                     | \$464,929,122            |
| 0912      For Payment of Bonds                      | 155,144,900              |
| 0960      For Loss in Collection of Taxes           | 17,078,978               |
| <b>0900 Financial Purposes as Specified - Total</b> | <b>\$637,153,000</b>     |
| <b>Appropriation Total*</b>                         | <b>\$637,153,000</b>     |
| <br><b>Fund Total</b>                               | <br><b>\$637,153,000</b> |

**0516 - Library Bond Redemption Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               | <b>Amount</b>          |
|---|------------------------|
| <b>0900 Financial Purposes as Specified</b>         |                        |
| 0902      For Interest on Bonds                     | \$2,488,000            |
| 0912      For Payment of Bonds                      | 1,680,000              |
| 0960      For Loss in Collection of Taxes           | 170,000                |
| <b>0900 Financial Purposes as Specified - Total</b> | <b>\$4,338,000</b>     |
| <b>Appropriation Total*</b>                         | <b>\$4,338,000</b>     |
| <br><b>Fund Total</b>                               | <br><b>\$4,338,000</b> |

**0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               | <b>Amount</b>            |
|---|--------------------------|
| <b>0900 Financial Purposes as Specified</b>         |                          |
| 0960      For Loss in Collection of Taxes           | \$4,037,000              |
| 0961      For Payment of Term Notes                 | 98,087,000               |
| <b>0900 Financial Purposes as Specified - Total</b> | <b>\$102,124,000</b>     |
| <b>Appropriation Total*</b>                         | <b>\$102,124,000</b>     |
| <br><b>Fund Total</b>                               | <br><b>\$102,124,000</b> |

**0525 - Emergency Communication Bond Redemption and Interest Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               | <b>Amount</b>           |
|---|-------------------------|
| <b>0900 Financial Purposes as Specified</b>         |                         |
| 0902      For Interest on Bonds                     | \$4,378,000             |
| 0912      For Payment of Bonds                      | 17,945,000              |
| <b>0900 Financial Purposes as Specified - Total</b> | <b>\$22,323,000</b>     |
| <b>Appropriation Total*</b>                         | <b>\$22,323,000</b>     |
| <br><b>Fund Total</b>                               | <br><b>\$22,323,000</b> |

**0549 - City Colleges Bond Redemption and Interest Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>                               | <b>Amount</b>           |
|---|-------------------------|
| <b>0900 Financial Purposes as Specified</b>         |                         |
| 0902      For Interest on Bonds                     | \$25,052,000            |
| 0912      For Payment of Bonds                      | 10,117,000              |
| 0960      For Loss in Collection of Taxes           | 1,461,000               |
| <b>0900 Financial Purposes as Specified - Total</b> | <b>\$36,630,000</b>     |
| <b>Appropriation Total*</b>                         | <b>\$36,630,000</b>     |
| <br><b>Fund Total</b>                               | <br><b>\$36,630,000</b> |

**0610 - Chicago Midway Airport Fund**  
**003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

| <b>Appropriations</b>  | <b>Amount</b>    |
|--|------------------|
| <b>0000 Personnel Services</b>   |                  |
| 0005 Salaries and Wages - on Payroll   | \$182,502        |
| 0015 Schedule Salary Adjustments   | 2,408            |
| <b>0000 Personnel Services - Total*</b>  | <b>\$184,910</b> |
| <b>0100 Contractual Services</b>   |                  |
| 0130 Postage   | \$100            |
| 0138 For Professional Services for Information Technology Maintenance                                      | 278              |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 12,000           |
| 0157 Rental of Equipment and Services  | 13,030           |
| 0169 Technical Meeting Costs   | 7,396            |
| 0181 Mobile Communication Services   | 1,448            |
| <b>0100 Contractual Services - Total*</b>  | <b>\$34,252</b>  |
| <b>0200 Travel</b>   |                  |
| 0270 Local Transportation  | 300              |
| <b>0200 Travel - Total*</b>  | <b>\$300</b>     |
| <b>0300 Commodities and Materials</b>  |                  |
| 0320 Gasoline  | \$200            |
| 0340 Material and Supplies   | 200              |
| 0350 Stationery and Office Supplies  | 100              |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$500</b>     |
| <b>Appropriation Total*</b>  | <b>\$219,962</b> |

**Positions and Salaries**

| <b>Position</b>                        | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3020 - Investigations</b>           |           |                  |
| 1221 Investigator II - IG              | 1         | \$67,464         |
| 1219 Investigator I - IG               | 1         | 64,320           |
| Schedule Salary Adjustments            |           | 2,408            |
| <b>Section Position Total</b>          | <b>2</b>  | <b>\$134,192</b> |
| <b>3027 - Audit and Program Review</b> |           |                  |
| 1125 Performance Analyst               | 1         | \$64,320         |
| <b>Section Position Total</b>          | <b>1</b>  | <b>\$64,320</b>  |
| <b>Position Total</b>                  | <b>3</b>  | <b>\$198,512</b> |
| <b>Turnover</b>                        |           | (13,602)         |
| <b>Position Net Total</b>              | <b>3</b>  | <b>\$184,910</b> |

**0610 - Chicago Midway Airport Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

| <b>Appropriations</b>   | <b>Amount</b>  |
|---|----------------|
| <b>0100 Contractual Services</b>  |                |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 6,552          |
| <b>0100 Contractual Services - Total*</b>   | <b>\$6,552</b> |
| <b>Appropriation Total*</b>   | <b>\$6,552</b> |

**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | \$153,601        |
| 0015 Schedule Salary Adjustments  | 2,440            |
| 0020 Overtime   | 500              |
| 0039 For the Employment of Students as Trainees                                       | 2,500            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$159,041</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0130 Postage  | \$500            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 10,000           |
| 0166 Dues, Subscriptions and Memberships  | 350              |
| 0169 Technical Meeting Costs  | 420              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$11,270</b>  |
| <b>0200 Travel</b>  |                  |
| 0245 Reimbursement to Travelers   | \$420            |
| 0270 Local Transportation   | 420              |
| <b>0200 Travel - Total*</b>   | <b>\$840</b>     |
| <b>0300 Commodities and Materials</b>   |                  |
| 0348 Books and Related Material   | \$254            |
| 0350 Stationery and Office Supplies   | 500              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$754</b>     |
| <b>Appropriation Total*</b>   | <b>\$171,905</b> |

**Positions and Salaries**

| <b>Position</b>                                  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3019 - Accounting and Financial Reporting</b> |           |                  |
| <b>4054 - Enterprise Auditing and Accounting</b> |           |                  |
| 0103 Accountant III                              | 1         | \$96,360         |
| 0102 Accountant II                               | 1         | 61,992           |
| Schedule Salary Adjustments                      |           | 2,440            |
| <b>Subsection Position Total</b>                 | <b>2</b>  | <b>\$160,792</b> |
| <b>Section Position Total</b>                    | <b>2</b>  | <b>\$160,792</b> |
| <b>Position Total</b>                            | <b>2</b>  | <b>\$160,792</b> |
| <b>Turnover</b>                                  |           | <b>(4,751)</b>   |
| <b>Position Net Total</b>                        | <b>2</b>  | <b>\$156,041</b> |

**0610 - Chicago Midway Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| <b>Appropriations</b>   | <b>Amount</b>        |
|---|----------------------|
| <b>0000 Personnel Services</b>  |                      |
| 0005 Salaries and Wages - on Payroll  | \$187,358            |
| 0015 Schedule Salary Adjustments  | 818                  |
| <b>0000 Personnel Services - Total*</b>   | <b>\$188,176</b>     |
| <b>0100 Contractual Services</b>  |                      |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$26,855             |
| 0149 For Software Maintenance and Licensing   | 8,542                |
| 0166 Dues, Subscriptions and Memberships  | 347                  |
| <b>0100 Contractual Services - Total*</b>   | <b>\$35,744</b>      |
| <b>0200 Travel</b>  |                      |
| 0245 Reimbursement to Travelers   | 306                  |
| <b>0200 Travel - Total*</b>   | <b>\$306</b>         |
| <b>Appropriation Total*</b>   | <b>\$224,226</b>     |
| <br><b>Department Total</b>   | <br><b>\$402,683</b> |

**Positions and Salaries**

| Position                                   | No           | Rate                 |
|--|--------------|----------------------|
| <b>3016 - Financial Strategy</b>           |              |                      |
| <b>4079 - Employee Benefits Management</b> |              |                      |
| 0193 Auditor III                           | 1            | \$105,108            |
| <b>Subsection Position Total</b>           | <b>1</b>     | <b>\$105,108</b>     |
| <b>4080 - Risk Management</b>              |              |                      |
| 0308 Staff Assistant                       | 1            | \$88,044             |
| Schedule Salary Adjustments                |              | 818                  |
| <b>Subsection Position Total</b>           | <b>1</b>     | <b>\$88,862</b>      |
| <b>Section Position Total</b>              | <b>2</b>     | <b>\$193,970</b>     |
| <b>Position Total</b>                      | <b>2</b>     | <b>\$193,970</b>     |
| <b>Turnover</b>                            |              | (5,794)              |
| <b>Position Net Total</b>                  | <b>2</b>     | <b>\$188,176</b>     |
| <br><b>Department Position Total</b>       | <br><b>4</b> | <br><b>\$354,762</b> |
| <b>Turnover</b>                            |              | (10,545)             |
| <b>Department Position Net Total</b>       | <b>4</b>     | <b>\$344,217</b>     |

**0610 - Chicago Midway Airport Fund  
028 - CITY TREASURER**

(028/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | 203,225          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$203,225</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0138 For Professional Services for Information Technology Maintenance                 | \$50,000         |
| 0139 For Professional Services for Information Technology Development                 | 15,555           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 49,218           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$114,773</b> |
| <b>Appropriation Total*</b>   | <b>\$317,998</b> |

**Positions and Salaries**

| <b>Position</b>                    | <b>No</b> | <b>Rate</b>      |
|------------------------------------|-----------|------------------|
| <b>3010 - Portfolio Management</b> |           |                  |
| 0634 Data Services Administrator   | 1         | \$70,272         |
| 0242 Portfolio Manager             | 1         | 92,928           |
| <b>Section Position Total</b>      | <b>2</b>  | <b>\$163,200</b> |
| <b>3015 - Financial Reporting</b>  |           |                  |
| 0308 Staff Assistant               | 1         | \$52,848         |
| <b>Section Position Total</b>      | <b>1</b>  | <b>\$52,848</b>  |
| <b>Position Total</b>              | <b>3</b>  | <b>\$216,048</b> |
| <b>Turnover</b>                    |           | <b>(12,823)</b>  |
| <b>Position Net Total</b>          | <b>3</b>  | <b>\$203,225</b> |

**0610 - Chicago Midway Airport Fund  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | 373,469          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$373,469</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0130 Postage  | \$462            |
| 0138 For Professional Services for Information Technology Maintenance   | 8,297            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 29,495           |
| 0141 Appraisals   | 200              |
| 0143 Court Reporting  | 5,180            |
| 0145 Legal Expenses   | 4,098            |
| 0149 For Software Maintenance and Licensing   | 7,833            |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 100              |
| 0157 Rental of Equipment and Services   | 370              |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 5,490            |
| 0162 Repair/Maintenance of Equipment  | 100              |
| 0166 Dues, Subscriptions and Memberships  | 3,942            |
| 0169 Technical Meeting Costs  | 976              |
| 0178 Freight and Express Charges  | 265              |
| 0181 Mobile Communication Services  | 795              |
| 0190 Telephone - Non-Centrex Billings   | 4,073            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$71,676</b>  |
| <b>0200 Travel</b>  |                  |
| 0229 Transportation and Expense Allowance   | \$214            |
| 0245 Reimbursement to Travelers   | 6,143            |
| 0270 Local Transportation   | 1,034            |
| <b>0200 Travel - Total*</b>   | <b>\$7,391</b>   |
| <b>0300 Commodities and Materials</b>   |                  |
| 0348 Books and Related Material   | \$589            |
| 0350 Stationery and Office Supplies   | 2,664            |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$3,253</b>   |
| <b>9400 Internal Transfers and Reimbursements</b>   |                  |
| 9438 For Services Provided by the Department of Fleet and Facilities Management                                   | 300              |
| <b>9400 Internal Transfers and Reimbursements - Total</b>   | <b>\$300</b>     |
| <b>Appropriation Total*</b>   | <b>\$456,089</b> |

**0610 - Chicago Midway Airport Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>   |  | <b>No</b> | <b>Rate</b>      |
|---|--|-----------|------------------|
| <b>3038 - Aviation, Environmental and Regulatory Litigation</b> |  |           |                  |
| <b>4019 - Aviation Litigation-Midway</b>                        |  |           |                  |
| 1652  | Chief Assistant Corporation Counsel      | 1         | \$130,884        |
| 1641  | Assistant Corporation Counsel Supervisor | 1         | 124,116          |
| <b>Subsection Position Total</b>                                |  | <b>2</b>  | <b>\$255,000</b> |
| <b>Section Position Total</b>                                   |  | <b>2</b>  | <b>\$255,000</b> |
| <b>3644 - Finance and Economic Development</b>                  |  |           |                  |
| 1641  | Assistant Corporation Counsel Supervisor | 1         | \$130,020        |
| <b>Section Position Total</b>                                   |  | <b>1</b>  | <b>\$130,020</b> |
| <b>Position Total</b>   |  | <b>3</b>  | <b>\$385,020</b> |
| <b>Turnover</b>   |  |           | (11,551)         |
| <b>Position Net Total</b>                                       |  | <b>3</b>  | <b>\$373,469</b> |

**0610 - Chicago Midway Airport Fund  
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

| <b>Appropriations</b>                   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | \$100,930        |
| 0015 Schedule Salary Adjustments        | 380              |
| <b>0000 Personnel Services - Total*</b> | <b>\$101,310</b> |
| <b>Appropriation Total*</b>             | <b>\$101,310</b> |

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3620 - Employment Services, Hiring and Compensation</b> |           |                  |
| 1380 Recruiter   | 1         | \$104,052        |
| Schedule Salary Adjustments                                |           | 380              |
| <b>Section Position Total</b>                              | <b>1</b>  | <b>\$104,432</b> |
| <b>Position Total</b>                                      | <b>1</b>  | <b>\$104,432</b> |
| <b>Turnover</b>  |           | <b>(3,122)</b>   |
| <b>Position Net Total</b>                                  | <b>1</b>  | <b>\$101,310</b> |

**0610 - Chicago Midway Airport Fund**  
**035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | \$355,447        |
| 0015 Schedule Salary Adjustments  | 4,623            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$360,070</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 23,000           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$23,000</b>  |
| <b>0200 Travel</b>  |                  |
| 0245 Reimbursement to Travelers   | 400              |
| <b>0200 Travel - Total*</b>   | <b>\$400</b>     |
| <b>0300 Commodities and Materials</b>   |                  |
| 0350 Stationery and Office Supplies   | 200              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$200</b>     |
| <b>Appropriation Total*</b>   | <b>\$383,670</b> |

**Positions and Salaries**

| <b>Position</b>                            | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3012 - Contract Management</b>          |           |                  |
| <b>4110 - Enterprise Procurement</b>       |           |                  |
| 1508 Senior Procurement Specialist         | 1         | \$105,420        |
| 1508 Senior Procurement Specialist         | 1         | 72,024           |
| 1507 Procurement Specialist                | 1         | 67,008           |
| 1507 Procurement Specialist                | 1         | 63,660           |
| Schedule Salary Adjustments                |           | 4,623            |
| <b>Subsection Position Total</b>           | <b>4</b>  | <b>\$312,735</b> |
| <b>Section Position Total</b>              | <b>4</b>  | <b>\$312,735</b> |
| <b>3022 - Certification and Compliance</b> |           |                  |
| 1504 Certification / Compliance Officer    | 1         | \$66,204         |
| <b>Section Position Total</b>              | <b>1</b>  | <b>\$66,204</b>  |
| <b>Position Total</b>                      | <b>5</b>  | <b>\$378,939</b> |
| <b>Turnover</b>                            |           | <b>(18,869)</b>  |
| <b>Position Net Total</b>                  | <b>5</b>  | <b>\$360,070</b> |

**0610 - Chicago Midway Airport Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b>0100 Contractual Services</b>   |                    |
| 0140      For Professional and Technical Services and Other Third Party Benefit Agreements | 16,132             |
| <b>0100 Contractual Services - Total*</b>  |                    |
|  | <b>\$16,132</b>    |
| <b>0300 Commodities and Materials</b>  |                    |
| 0315      Motor Vehicle Diesel Fuel  | \$274,351          |
| 0320      Gasoline   | 368,368            |
| 0322      Natural Gas  | 764,612            |
| 0331      Electricity  | 5,825,337          |
| <b>0300 Commodities and Materials - Total*</b>   |                    |
|  | <b>\$7,232,668</b> |
| <b>Appropriation Total*</b>  |                    |
|  | <b>\$7,248,800</b> |

**0610 - Chicago Midway Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$1,453,854         |
| 0012 Contract Wage Increment - Prevailing Rate  | 13,755              |
| 0020 Overtime   | 115,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$1,582,609</b>  |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$214,000           |
| 0148 Testing and Inspecting   | 5,890               |
| 0149 For Software Maintenance and Licensing   | 5,500               |
| 0162 Repair/Maintenance of Equipment  | 72,338              |
| 0176 Maintenance and Operation - City Owned Vehicles                                  | 275,050             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$572,778</b>    |
| <b>0300 Commodities and Materials</b>   |                     |
| 0338 License Sticker, Tag and Plates  | \$2,014             |
| 0350 Stationery and Office Supplies   | 846                 |
| 0360 Repair Parts and Material  | 657,795             |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$660,655</b>    |
| <b>0400 Equipment</b>   |                     |
| 0440 Machinery and Equipment  | \$30,690            |
| 0450 Vehicles   | 380,000             |
| <b>0400 Equipment - Total*</b>  | <b>\$410,690</b>    |
| <b>Appropriation Total*</b>   | <b>\$3,226,732</b>  |
| <b>Department Total</b>   | <b>\$10,475,532</b> |

**0610 - Chicago Midway Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                         |                                    | <b>No</b> | <b>Rate</b>        |
|---|------------------------------------|-----------|--------------------|
| <b>3224 - Fleet Operations - Midway</b> |                                    |           |                    |
| 7160                                    | Fleet Services Assistant           | 4         | \$24.79H           |
| 7136                                    | Servicewriter                      | 1         | 76,560             |
| 7047                                    | Manager - Vehicle Maintenance      | 1         | 96,096             |
| 6679                                    | Foreman of Machinists - Automotive | 2         | 50.88H             |
| 6674                                    | Machinist                          | 2         | 48.38H             |
| 6673                                    | Machinist - Automotive             | 6         | 48.38H             |
| 0394                                    | Administrative Manager             | 1         | 115,656            |
| <b>Section Position Total</b>           |                                    | <b>17</b> | <b>\$1,511,269</b> |
| <b>Position Total</b>                   |                                    | <b>17</b> | <b>\$1,511,269</b> |
| <b>Turnover</b>                         |                                    |           | <b>(57,415)</b>    |
| <b>Position Net Total</b>               |                                    | <b>17</b> | <b>\$1,453,854</b> |
| <br>                                    |                                    |           |                    |
| <b>Department Position Total</b>        |                                    | <b>17</b> | <b>\$1,511,269</b> |
| <b>Turnover</b>                         |                                    |           | <b>(57,415)</b>    |
| <b>Department Position Net Total</b>    |                                    | <b>17</b> | <b>\$1,453,854</b> |

**0610 - Chicago Midway Airport Fund  
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$6,887,261        |
| 0015 Schedule Salary Adjustments  | 10,409             |
| 0020 Overtime   | 825,000            |
| 0021 Sworn/Civilian Holiday Premium Pay   | 25,750             |
| 0022 Duty Availability  | 180,000            |
| 0024 Compensatory Time Payment  | 350,000            |
| 0027 Supervisors Quarterly Payment  | 60,000             |
| 0060 Specialty Pay  | 103,000            |
| 0070 Tuition Reimbursement and Educational Programs   | 30,000             |
| 0088 Furlough/Supervisors Compensation Time Buy-Back  | 75,000             |
| 0091 Uniform Allowance  | 90,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$8,636,420</b> |
| <b>0900 Financial Purposes as Specified</b>   |                    |
| 0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act | 65,000             |
| <b>0900 Financial Purposes as Specified - Total</b>   | <b>\$65,000</b>    |
| <b>Appropriation Total*</b>   | <b>\$8,701,420</b> |

**0610 - Chicago Midway Airport Fund  
057 - Chicago Police Department - Continued  
2012 - PATROL SERVICES  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>  |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3292 - Special Functions Division</b>                     |  |           |                    |
| <b>4332 - Airport Law Enforcement South - Midway Airport</b> |  |           |                    |
| 9173   | Lieutenant   | 1         | \$127,692          |
| 9171   | Sergeant   | 5         | 111,474            |
| 9171   | Sergeant   | 1         | 104,628            |
| 9171   | Sergeant   | 2         | 101,442            |
| 9161   | Police Officer   | 33        | 96,060             |
| 9161   | Police Officer   | 17        | 93,354             |
| 9161   | Police Officer   | 4         | 90,024             |
| 9161   | Police Officer   | 1         | 87,006             |
| 9155   | Police Officer - Per Arbitration Award                           | 3         | 100,980            |
| 9153   | Police Officer - Assigned as Explosives Detection Canine Handler | 2         | 98,052             |
| 9153   | Police Officer - Assigned as Explosives Detection Canine Handler | 2         | 94,524             |
| 9153   | Police Officer - Assigned as Explosives Detection Canine Handler | 2         | 91,338             |
| 0665   | Senior Data Entry Operator                                       | 1         | 66,612             |
| Schedule Salary Adjustments                                  |  |           | 10,409             |
| <b>Subsection Position Total</b>                             |  | <b>74</b> | <b>\$7,144,463</b> |
| <b>Section Position Total</b>                                |  | <b>74</b> | <b>\$7,144,463</b> |
| <b>Position Total</b>  |  | <b>74</b> | <b>\$7,144,463</b> |
| <br><hr/>  |  |           |                    |
| <b>Organization Position Total</b>                           |  | <b>74</b> | <b>\$7,144,463</b> |
| Turnover   |  |           | (246,793)          |
| <b>Organization Position Net Total</b>                       |  | <b>74</b> | <b>\$6,897,670</b> |

**0610 - Chicago Midway Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

| <b>Appropriations</b>                          | <b>Amount</b>      |
|--|--------------------|
| <b>0000 Personnel Services</b>                 |                    |
| 0005 Salaries and Wages - on Payroll           | \$7,913,371        |
| 0011 Contract Wage Increment - Salary          | 250,997            |
| 0015 Schedule Salary Adjustments               | 16,454             |
| 0020 Overtime                                  | 145,000            |
| 0091 Uniform Allowance                         | 6,450              |
| <b>0000 Personnel Services - Total*</b>        | <b>\$8,332,272</b> |
| <b>0300 Commodities and Materials</b>          |                    |
| 0319 Clothing                                  | \$56,700           |
| 0340 Material and Supplies                     | 25,750             |
| <b>0300 Commodities and Materials - Total*</b> | <b>\$82,450</b>    |
| <b>Appropriation Total*</b>                    | <b>\$8,414,722</b> |

**0610 - Chicago Midway Airport Fund**  
**058 - Office of Emergency Management and Communications - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                            |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3010 - Operations</b>                   |  |           |                    |
| <b>4050 - Aviation Dispatch</b>            |  |           |                    |
|  |  |           |                    |
| 7004                                       | Manager of Security Communications Center          | 1         | \$72,024           |
| 7003                                       | Aviation Communications Operator                   | 2         | 85,056             |
| 7003                                       | Aviation Communications Operator                   | 2         | 81,156             |
| 7003                                       | Aviation Communications Operator                   | 2         | 77,520             |
| 7003                                       | Aviation Communications Operator                   | 2         | 73,992             |
| 7003                                       | Aviation Communications Operator                   | 2         | 70,644             |
| 7003                                       | Aviation Communications Operator                   | 2         | 67,464             |
| 7003                                       | Aviation Communications Operator                   | 1         | 64,392             |
| 7003                                       | Aviation Communications Operator                   | 2         | 50,412             |
| 7003                                       | Aviation Communications Operator                   | 3         | 48,072             |
| 7002                                       | Shift Supervisor of Security Communications Center | 2         | 72,060             |
| 7002                                       | Shift Supervisor of Security Communications Center | 4         | 58,416             |
| Schedule Salary Adjustments                |  |           | 11,146             |
| <b>Subsection Position Total</b>           |  |           | <b>\$1,682,050</b> |
| <b>Section Position Total</b>              |  |           | <b>\$1,682,050</b> |
| <b>3050 - City Operations</b>              |  |           |                    |
| <b>4645 - Traffic Management Authority</b> |  |           |                    |
|  |  |           |                    |
| 9112                                       | Traffic Control Aide                               | 3         | \$64,392           |
| 9112                                       | Traffic Control Aide                               | 1         | 36,396             |
| 9105                                       | Supervising Traffic Control Aide                   | 3         | 45,924             |
| 9105                                       | Supervising Traffic Control Aide                   | 3         | 43,800             |
| 9104                                       | Traffic Control Aide - Hourly                      | 292,000H  | 19.86H             |
| 6290                                       | Superintendent of Special Traffic Service          | 1         | 70,272             |
| Schedule Salary Adjustments                |  |           | 5,308              |
| <b>Subsection Position Total</b>           |  |           | <b>\$6,373,444</b> |
| <b>Section Position Total</b>              |  |           | <b>\$6,373,444</b> |
| <b>Position Total</b>                      |  |           | <b>\$8,055,494</b> |
| <b>Turnover</b>                            |  |           | <b>(125,669)</b>   |
| <b>Position Net Total</b>                  |  |           | <b>\$7,929,825</b> |

**0610 - Chicago Midway Airport Fund  
059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$6,401,152        |
| 0015 Schedule Salary Adjustments  | 33,879             |
| 0020 Overtime   | 192,400            |
| 0021 Sworn/Civilian Holiday Premium Pay   | 305,000            |
| 0022 Duty Availability  | 205,200            |
| 0024 Compensatory Time Payment  | 70,000             |
| 0028 Cooperative Education Program  | 72,021             |
| 0060 Specialty Pay  | 233,438            |
| 0061 Driver's Differential  | 50,450             |
| 0062 Required Certifications  | 10,000             |
| 0063 Fitness Benefit  | 9,000              |
| 0088 Furlough/Supervisors Compensation Time Buy-Back  | 125,000            |
| 0091 Uniform Allowance  | 65,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$7,772,540</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements   | 45,000             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$45,000</b>    |
| <b>0900 Financial Purposes as Specified</b>   |                    |
| 0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act | 157,500            |
| <b>0900 Financial Purposes as Specified - Total</b>   | <b>\$157,500</b>   |
| <b>Appropriation Total*</b>   | <b>\$7,975,040</b> |

**0610 - Chicago Midway Airport Fund  
059 - Chicago Fire Department - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                    | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3104 - Operations</b>                           |           |                    |
| <b>4618 - Fire Suppression and Rescue</b>          |           |                    |
| 8820 Firefighter - Per Arbitrators Award - EMT     | 1         | \$110,214          |
| 8820 Firefighter - Per Arbitrators Award - EMT     | 1         | 103,350            |
| 8817 Captain - EMT                                 | 1         | 136,794            |
| 8811 Lieutenant - EMT                              | 1         | 121,818            |
| 8811 Lieutenant - EMT                              | 4         | 117,996            |
| 8811 Lieutenant - EMT                              | 1         | 114,324            |
| 8807 Fire Engineer - EMT                           | 2         | 110,214            |
| 8807 Fire Engineer - EMT                           | 2         | 107,106            |
| 8807 Fire Engineer - EMT                           | 3         | 103,350            |
| 8802 Firefighter - EMT - Recruit                   | 1         | 72,510             |
| 8801 Firefighter - EMT                             | 1         | 103,272            |
| 8801 Firefighter - EMT                             | 10        | 95,484             |
| 8801 Firefighter - EMT                             | 5         | 92,274             |
| 8801 Firefighter - EMT                             | 1         | 89,148             |
| 8761 FAA Fire Training Specialist                  | 1         | 117,816            |
| 8737 Captain                                       | 2         | 128,970            |
| 8733 Fire Engineer                                 | 1         | 100,980            |
| 8733 Fire Engineer                                 | 1         | 97,440             |
| 8733 Fire Engineer                                 | 1         | 94,122             |
| 8731 Firefighter                                   | 6         | 97,386             |
| 8731 Firefighter                                   | 1         | 93,666             |
| 8731 Firefighter                                   | 1         | 90,024             |
| 8731 Firefighter                                   | 5         | 56,304             |
| 8730 Firefighter - Assigned as Training Instructor | 1         | 69,612             |
| 8728 Firefighter - Paramedic                       | 1         | 94,476             |
| 8701 Battalion Chief - EMT                         | 1         | 149,502            |
| 8701 Battalion Chief - EMT                         | 1         | 145,194            |
| 8701 Battalion Chief - EMT                         | 1         | 137,382            |
| Schedule Salary Adjustments                        |           | 30,929             |
| <b>Subsection Position Total</b>                   | <b>58</b> | <b>\$5,829,233</b> |
| <b>4620 - Emergency Medical Services</b>           |           |                    |
| 8750 Paramedic                                     | 1         | \$97,386           |
| 8750 Paramedic                                     | 2         | 90,024             |
| 8750 Paramedic                                     | 2         | 56,304             |
| 8749 Paramedic-In-Charge                           | 1         | 103,932            |
| 8749 Paramedic-In-Charge                           | 1         | 97,440             |
| 8749 Paramedic-In-Charge                           | 2         | 94,122             |
| 8745 Ambulance Commander                           | 1         | 128,970            |
| Schedule Salary Adjustments                        |           | 2,950              |
| <b>Subsection Position Total</b>                   | <b>10</b> | <b>\$911,578</b>   |
| <b>Section Position Total</b>                      | <b>68</b> | <b>\$6,740,811</b> |
| <b>Position Total</b>                              | <b>68</b> | <b>\$6,740,811</b> |
| Turnover   |           | (305,780)          |
| <b>Position Net Total</b>                          | <b>68</b> | <b>\$6,435,031</b> |

**0610 - Chicago Midway Airport Fund  
085 - CHICAGO DEPARTMENT OF AVIATION  
2010 - CHICAGO MIDWAY AIRPORT**

(085/1005/2010)

The Chicago Department of Aviation ("CDA") manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

| <b>Appropriations</b>  | <b>Amount</b>       |
|--|---------------------|
| <b>0000 Personnel Services</b>   |                     |
| 0005 Salaries and Wages - on Payroll   | \$18,708,655        |
| 0011 Contract Wage Increment - Salary  | 133,742             |
| 0012 Contract Wage Increment - Prevailing Rate   | 109,306             |
| 0015 Schedule Salary Adjustments   | 42,280              |
| 0020 Overtime  | 1,200,000           |
| 0039 For the Employment of Students as Trainees  | 10,000              |
| 0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act                          | 1,050,085           |
| 0091 Uniform Allowance   | 30,500              |
| <b>0000 Personnel Services - Total*</b>  | <b>\$21,284,578</b> |
| <b>0100 Contractual Services</b>   |                     |
| 0130 Postage   | \$200               |
| 0138 For Professional Services for Information Technology Maintenance                                      | 6,404,000           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                      | 19,642,000          |
| 0141 Appraisals  | 8,000               |
| 0142 Accounting and Auditing   | 266,300             |
| 0144 Engineering and Architecture  | 40,000              |
| 0148 Testing and Inspecting  | 12,500              |
| 0149 For Software Maintenance and Licensing  | 110,300             |
| 0152 Advertising   | 46,800              |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 10,000              |
| 0157 Rental of Equipment and Services  | 11,264,800          |
| 0160 Repair or Maintenance of Property   | 1,780,000           |
| 0161 Operation, Repair or Maintenance of Facilities  | 19,970,300          |
| 0162 Repair/Maintenance of Equipment   | 21,523,400          |
| 0163 Repair/Maintenance of Streets and Pavements   | 4,570,000           |
| 0166 Dues, Subscriptions and Memberships   | 51,300              |
| 0168 Educational Development through Cooperative Education Program and Apprenticeship Program              | 222,600             |
| 0169 Technical Meeting Costs   | 39,200              |
| 0181 Mobile Communication Services   | 40,300              |
| 0183 Water   | 520,000             |
| 0185 Waste Disposal Services   | 500,000             |
| 0189 Telephone - Non-Centrex Billings  | 13,300              |
| 0190 Telephone - Non-Centrex Billings  | 482,000             |
| 0191 Telephone - Relocations of Phone Lines  | 10,000              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail   | 8,000               |
| <b>0100 Contractual Services - Total*</b>  | <b>\$87,535,300</b> |
| <b>0200 Travel</b>   |                     |
| 0229 Transportation and Expense Allowance  | \$100               |
| 0245 Reimbursement to Travelers  | 12,200              |
| 0270 Local Transportation  | 100                 |
| <b>0200 Travel - Total*</b>  | <b>\$12,400</b>     |

**0610 - Chicago Midway Airport Fund  
085 - Chicago Department of Aviation  
2010 - Chicago Midway Airport - Continued**

| <b>Appropriations</b>   | <b>Amount</b>        |
|---|----------------------|
| <b>0300 Commodities and Materials</b>   |                      |
| 0313 Cleaning and Sanitation Supplies   | \$39,000             |
| 0319 Clothing   | 81,800               |
| 0340 Material and Supplies  | 2,538,500            |
| 0345 Apparatus and Instruments  | 5,300                |
| 0350 Stationery and Office Supplies   | 15,000               |
| 0360 Repair Parts and Material  | 64,500               |
| 0361 Building Materials and Supplies  | 6,500                |
| 0362 Paints and Painting Supplies   | 70,000               |
| 0364 Plumbing Supplies  | 2,000                |
| 0365 Electrical Supplies  | 697,000              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$3,519,600</b>   |
| <b>0400 Equipment</b>   |                      |
| 0402 Tools Greater Than \$100/Unit  | \$15,000             |
| 0423 Communication Devices  | 214,500              |
| 0424 Furniture and Furnishings  | 50,000               |
| 0440 Machinery and Equipment  | 24,600               |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 402,000              |
| <b>0400 Equipment - Total*</b>  | <b>\$706,100</b>     |
| <b>9400 Internal Transfers and Reimbursements</b>   |                      |
| 9438 For Services Provided by the Department of Fleet and Facilities Management             | 35,000               |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                                   | <b>\$35,000</b>      |
| <b>Appropriation Total*</b>   | <b>\$113,092,978</b> |

**Positions and Salaries**

| <b>Position</b>                           | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3010 - Chicago Midway Airport</b>      |           |                    |
| <b>4300 - Administration</b>              |           |                    |
| 9813 Managing Deputy Commissioner         | 1         | \$154,392          |
| 7011 Assistant Airport Manager - Midway   | 1         | 79,812             |
| 1342 Senior Personnel Assistant           | 1         | 48,168             |
| 0801 Executive Administrative Assistant I | 1         | 51,324             |
| 0429 Clerk II                             | 1         | 30,312             |
| 0313 Assistant Commissioner               | 1         | 101,628            |
| 0311 Projects Administrator               | 1         | 87,540             |
| 0310 Project Manager                      | 1         | 92,004             |
| 0310 Project Manager                      | 1         | 91,092             |
| 0308 Staff Assistant                      | 2         | 84,024             |
| 0124 Finance Officer                      | 1         | 105,108            |
| Schedule Salary Adjustments               |           | 3,746              |
| <b>Subsection Position Total</b>          | <b>12</b> | <b>\$1,013,174</b> |

**0610 - Chicago Midway Airport Fund  
085 - Chicago Department of Aviation  
2010 - Chicago Midway Airport  
Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

| <b>Position</b>                        |   | <b>No</b>  | <b>Rate</b>         |
|--|---|------------|---------------------|
| <b>4303 - Custodial/Labor Services</b> |   |            |                     |
| 9535                                   | General Laborer - Aviation                    | 1          | \$24.95H            |
| 9535                                   | General Laborer - Aviation                    | 1          | 23.46H              |
| 9535                                   | General Laborer - Aviation                    | 2          | 22.05H              |
| 9535                                   | General Laborer - Aviation                    | 4          | 21.38H              |
| 9535                                   | General Laborer - Aviation                    | 1          | 20.73H              |
| 9533                                   | Laborer                                       | 9          | 37.09H              |
| 7020                                   | General Manager of Airport Operations         | 1          | 123,996             |
| 7005                                   | Airport Maintenance Foreman                   | 2          | 38.09H              |
| <b>Subsection Position Total</b>       |   | <b>21</b>  | <b>\$1,390,196</b>  |
| <b>4313 - Operations</b>               |   |            |                     |
| 9679                                   | Deputy Commissioner                           | 1          | \$124,056           |
| 7185                                   | Foreman of Motor Truck Drivers                | 3          | 38.45H              |
| 7184                                   | Pool Motor Truck Driver                       | 62,400H    | 36.45H              |
| 7183                                   | Motor Truck Driver                            | 75         | 36.45H              |
| 7124                                   | Equipment Dispatcher                          | 1          | 37.09H              |
| 7123                                   | Equipment Training Specialist - MTD           | 1          | 6,682M              |
| 7025                                   | Assistant Chief Airport Operations Supervisor | 1          | 116,244             |
| 7021                                   | Airport Operations Supervisor II              | 1          | 116,244             |
| 7021                                   | Airport Operations Supervisor II              | 1          | 110,988             |
| 7021                                   | Airport Operations Supervisor II              | 1          | 105,900             |
| 7021                                   | Airport Operations Supervisor II              | 1          | 101,148             |
| 7020                                   | General Manager of Airport Operations         | 1          | 107,880             |
| 7014                                   | Airport Manager - Midway                      | 2          | 105,420             |
| 7014                                   | Airport Manager - Midway                      | 1          | 72,024              |
| 7014                                   | Airport Manager - Midway                      | 1          | 70,272              |
| 7010                                   | Airport Operations Supervisor I               | 2          | 92,100              |
| 7010                                   | Airport Operations Supervisor I               | 3          | 72,360              |
| 7010                                   | Airport Operations Supervisor I               | 2          | 69,060              |
| 7010                                   | Airport Operations Supervisor I               | 1          | 65,892              |
| 7010                                   | Airport Operations Supervisor I               | 3          | 62,964              |
| 1817                                   | Head Storekeeper                              | 1          | 40,020              |
| 0801                                   | Executive Administrative Assistant I          | 1          | 51,324              |
| <b>Schedule Salary Adjustments</b>     |   |            | <b>11,155</b>       |
| <b>Subsection Position Total</b>       |   | <b>104</b> | <b>\$10,390,218</b> |

**0610 - Chicago Midway Airport Fund**  
**085 - Chicago Department of Aviation**  
**2010 - Chicago Midway Airport**  
**Positions and Salaries - Continued**

**3010 - Chicago Midway Airport - Continued**

| <b>Position</b>                    |   | <b>No</b>  | <b>Rate</b>         |
|------------------------------------|---|------------|---------------------|
| <b>4333 - Security</b>             |   |            |                     |
| 4211                               | Aviation Security Officer - Hourly      | 5,805H     | \$22.35H            |
| 4210                               | Aviation Security Officer               | 7          | 85,056              |
| 4210                               | Aviation Security Officer               | 2          | 81,156              |
| 4210                               | Aviation Security Officer               | 10         | 77,520              |
| 4210                               | Aviation Security Officer               | 10         | 73,992              |
| 4210                               | Aviation Security Officer               | 5          | 70,644              |
| 4210                               | Aviation Security Officer               | 1          | 55,260              |
| 4210                               | Aviation Security Officer               | 8          | 48,072              |
| 4209                               | Aviation Security Sergeant              | 1          | 96,108              |
| 4209                               | Aviation Security Sergeant              | 2          | 91,740              |
| 4209                               | Aviation Security Sergeant              | 1          | 79,812              |
| 4209                               | Aviation Security Sergeant              | 2          | 76,164              |
| 4209                               | Aviation Security Sergeant              | 2          | 58,968              |
| 4208                               | Shift Supervisor of Aviation Security   | 3          | 105,420             |
| 4208                               | Shift Supervisor of Aviation Security   | 1          | 100,668             |
| 0430                               | Clerk III                               | 1          | 60,744              |
| 0313                               | Assistant Commissioner                  | 1          | 104,712             |
| <u>Schedule Salary Adjustments</u> |   |            | 22,596              |
| <b>Subsection Position Total</b>   |   | <b>57</b>  | <b>\$4,430,266</b>  |
| <b>4335 - ID Badging</b>           |   |            |                     |
| 0375                               | Manager - Aviation Id Badge Operations  | 1          | \$72,024            |
| 0303                               | Administrative Assistant III            | 1          | 76,584              |
| 0303                               | Administrative Assistant III            | 1          | 48,168              |
| 0302                               | Administrative Assistant II             | 2          | 55,344              |
| <u>Schedule Salary Adjustments</u> |   |            | 2,667               |
| <b>Subsection Position Total</b>   |   | <b>5</b>   | <b>\$310,131</b>    |
| <b>4343 - Skilled Trades</b>       |   |            |                     |
| 9411                               | Construction Laborer                    | 3          | \$42.72H            |
| 9410                               | Laborer - Apprentice                    | 2,773H     | 25.63H              |
| 8246                               | Foreman of Construction Laborers        | 1          | 43.82H              |
| 7099                               | Airport Facilities Manager              | 1          | 79,020              |
| 7099                               | Airport Facilities Manager              | 2          | 70,272              |
| 5040                               | Foreman of Electrical Mechanics         | 1          | 51.35H              |
| 5035                               | Electrical Mechanic                     | 8          | 48.35H              |
| 4546                               | Director of Facilities Management       | 1          | 112,248             |
| <u>Schedule Salary Adjustments</u> |   |            | 876                 |
| <b>Subsection Position Total</b>   |   | <b>17</b>  | <b>\$1,672,831</b>  |
| <b>4363 - Safety</b>               |   |            |                     |
| 8620                               | Senior Emergency Management Coordinator | 1          | \$75,816            |
| 6122                               | Safety Specialist                       | 1          | 92,136              |
| 6122                               | Safety Specialist                       | 1          | 88,044              |
| <u>Schedule Salary Adjustments</u> |   |            | 1,250               |
| <b>Subsection Position Total</b>   |   | <b>3</b>   | <b>\$257,246</b>    |
| <b>Section Position Total</b>      |   | <b>219</b> | <b>\$19,464,062</b> |
| <b>Position Total</b>              |   | <b>219</b> | <b>\$19,464,062</b> |
| <b>Turnover</b>                    |   |            | (713,117)           |
| <b>Position Net Total</b>          |   | <b>219</b> | <b>\$18,750,945</b> |

**0610 - Chicago Midway Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>  | <b>Amount</b>        |
|--|----------------------|
| <b>0000 Personnel Services</b>   |                      |
| 0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families  | \$2,173,059          |
| 0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations  | 5,392,242            |
| 0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306) | 47,917               |
| 0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance   | 56,279               |
| 0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act  | 175,000              |
| 0051 Claims Under Unemployment Insurance Act   | 93,185               |
| 0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents   | 166,026              |
| 0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees  | 257,756              |
| <b>0000 Personnel Services - Total*</b>  | <b>\$8,361,464</b>   |
| <b>0100 Contractual Services</b>   |                      |
| 0138 For Professional Services for Information Technology Maintenance  | \$1,002,838          |
| 0139 For Professional Services for Information Technology Development  | 7,054                |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements  | 1,341,783            |
| 0142 Accounting and Auditing   | 470,500              |
| 0145 Legal Expenses  | 847,000              |
| 0161 Operation, Repair or Maintenance of Facilities  | 20,000               |
| 0172 For the Cost of Insurance Premiums and Expenses   | 3,224,000            |
| <b>0100 Contractual Services - Total*</b>  | <b>\$6,913,175</b>   |
| <b>0900 Financial Purposes as Specified</b>  |                      |
| 0902 For Interest on Bonds   | \$75,791,162         |
| 0912 For Payment of Bonds  | 48,185,000           |
| 0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel   | 4,500                |
| 0959 For Bond Fees and Costs   | 2,769,400            |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$126,750,062</b> |
| <b>9000 Purposes as Specified</b>  |                      |
| 9027 For the City Contribution to Social Security Tax  | \$7,025              |
| 9046 For Operations and Maintenance Reserve  | 1,200,000            |
| 9076 City's Contribution to Medicare Tax   | 278,870              |
| <b>9000 Purposes as Specified - Total</b>  | <b>\$1,485,895</b>   |
| <b>9600 Reimbursements</b>   |                      |
| 9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund   | 7,612,000            |
| <b>9600 Reimbursements - Total</b>   | <b>\$7,612,000</b>   |
| <b>9700 Reimbursable Transfers Between Funds</b>   |                      |
| 9711 Transfer to O'Hare Fund for Administrative Salaries   | 3,000,000            |
| <b>9700 Reimbursable Transfers Between Funds - Total</b>   | <b>\$3,000,000</b>   |

**0610 - Chicago Midway Airport Fund  
099 - Finance General - Continued**

| <u>Appropriations</u>                     |   | <u>Amount</u>        |
|---|---|----------------------|
| <b>9900 Pension Purposes as Specified</b> |   |                      |
| 9980                                      | Municipal Fund Pension Allocation                 | \$6,283,000          |
| 9981                                      | Laborers' Fund Pension Allocation                 | 884,000              |
| 9982                                      | Policemen's Fund Pension Allocation               | 3,386,000            |
| 9983                                      | Firemen's Fund Pension Allocation                 | 3,351,000            |
|   | <b>9900 Pension Purposes as Specified - Total</b> | <b>\$13,904,000</b>  |
|   | <b>Appropriation Total*</b>                       | <b>\$168,026,596</b> |

|                   |  |                      |
|-------------------|--|----------------------|
| <b>Fund Total</b> |  | <b>\$318,568,000</b> |
|-------------------|--|----------------------|

|                                |     |                     |
|--------------------------------|-----|---------------------|
| <b>Fund Position Total</b>     | 433 | <b>\$44,553,812</b> |
| <b>Turnover</b>                |     | <b>(1,519,286)</b>  |
| <b>Fund Position Net Total</b> | 433 | <b>\$43,034,526</b> |

**0681 - Municipal Employees' Annuity and Benefit Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>  | <b>Amount</b>            |
|--|--------------------------|
| <b>0900 Financial Purposes as Specified</b>                                  |                          |
| 0976      For the City's Contribution to Employees' Annuity and Benefit Fund | \$421,000,000            |
| 0980      Municipal Employees' Annuity and Benefit Obligation Fund           | 50,002,000               |
| <b>0900 Financial Purposes as Specified - Total</b>                          | <b>\$471,002,000</b>     |
| <b>Appropriation Total*</b>  | <b>\$471,002,000</b>     |
| <br><b>Fund Total</b>  | <br><b>\$471,002,000</b> |

**0682 - Laborers' and Retirement Board Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0900 Financial Purposes as Specified</b>                             |                     |
| 0976 For the City's Contribution to Employees' Annuity and Benefit Fund | 60,000,000          |
| <b>0900 Financial Purposes as Specified - Total</b>                     | <b>\$60,000,000</b> |
| <b>Appropriation Total*</b>   | <b>\$60,000,000</b> |
| <hr/>   |                     |
| <b>Fund Total</b>   | <b>\$60,000,000</b> |

**0683 - Policemen's Annuity and Benefit Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>  | <b>Amount</b>        |
|--|----------------------|
| <b>0900 Financial Purposes as Specified</b>                                  |                      |
| 0976      For the City's Contribution to Employees' Annuity and Benefit Fund | 579,000,000          |
| <b>0900 Financial Purposes as Specified - Total</b>                          | <b>\$579,000,000</b> |
| <b>Appropriation Total*</b>  | <b>\$579,000,000</b> |
| <br><b>Fund Total</b>  |                      |
|  | <b>\$579,000,000</b> |

**0684 - Firemen's Annuity and Benefit Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>        |
|---|----------------------|
| <b>0900 Financial Purposes as Specified</b>                             |                      |
| 0976 For the City's Contribution to Employees' Annuity and Benefit Fund | 248,544,000          |
| <b>0900 Financial Purposes as Specified - Total</b>                     | <b>\$248,544,000</b> |
| <b>Appropriation Total*</b>   | <b>\$248,544,000</b> |
| <br><b>Fund Total</b>   |                      |
|   | <b>\$248,544,000</b> |

**0740 - Chicago O'Hare Airport Fund  
003 - OFFICE OF INSPECTOR GENERAL**

(003/1005/2005)

| <b>Appropriations</b>  | <b>Amount</b>    |
|--|------------------|
| <b><u>0000 Personnel Services</u></b>  |                  |
| 0005 Salaries and Wages - on Payroll   | \$793,913        |
| 0015 Schedule Salary Adjustments   | 10,855           |
| 0020 Overtime  | 3,000            |
| <b>0000 Personnel Services - Total*</b>  | <b>\$807,768</b> |
| <b><u>0100 Contractual Services</u></b>  |                  |
| 0130 Postage   | \$610            |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 8,691            |
| 0157 Rental of Equipment and Services  | 8,054            |
| 0159 Lease Purchase Agreements for Equipment and Machinery   | 206              |
| 0162 Repair/Maintenance of Equipment   | 65               |
| 0169 Technical Meeting Costs   | 5,447            |
| 0181 Mobile Communication Services   | 2,757            |
| 0189 Telephone - Non-Centrex Billings  | 3,258            |
| <b>0100 Contractual Services - Total*</b>  | <b>\$29,088</b>  |
| <b><u>0200 Travel</u></b>  |                  |
| 0245 Reimbursement to Travelers  | \$558            |
| 0270 Local Transportation  | 1,315            |
| <b>0200 Travel - Total*</b>  | <b>\$1,873</b>   |
| <b><u>0300 Commodities and Materials</u></b>   |                  |
| 0320 Gasoline  | \$1,956          |
| 0340 Material and Supplies   | 1,685            |
| 0348 Books and Related Material  | 1,082            |
| 0350 Stationery and Office Supplies  | 2,812            |
| <b>0300 Commodities and Materials - Total*</b>   | <b>\$7,535</b>   |
| <b>Appropriation Total*</b>  | <b>\$846,264</b> |

**0740 - Chicago O'Hare Airport Fund  
003 - Office of Inspector General - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                        | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3010 - Operations</b>               |           |                  |
| 9659 Deputy Inspector General          | 1         | \$132,972        |
| <b>Section Position Total</b>          | <b>1</b>  | <b>\$132,972</b> |
| <b>3015 - Legal</b>                    |           |                  |
| 1368 Compliance Officer                | 1         | \$82,368         |
| Schedule Salary Adjustments            |           | 1,758            |
| <b>Section Position Total</b>          | <b>1</b>  | <b>\$84,126</b>  |
| <b>3020 - Investigations</b>           |           |                  |
| 1222 Investigator III - IG             | 1         | \$94,848         |
| 1221 Investigator II - IG              | 1         | 67,464           |
| 1219 Investigator I - IG               | 1         | 64,320           |
| Schedule Salary Adjustments            |           | 3,877            |
| <b>Section Position Total</b>          | <b>3</b>  | <b>\$230,509</b> |
| <b>3027 - Audit and Program Review</b> |           |                  |
| 1127 Chief Performance Analyst         | 1         | \$104,712        |
| 1126 Senior Performance Analyst        | 1         | 75,408           |
| 1125 Performance Analyst               | 1         | 72,120           |
| 1125 Performance Analyst               | 1         | 67,464           |
| 1125 Performance Analyst               | 1         | 64,320           |
| Schedule Salary Adjustments            |           | 5,220            |
| <b>Section Position Total</b>          | <b>5</b>  | <b>\$389,244</b> |
| <b>Position Total</b>                  | <b>10</b> | <b>\$836,851</b> |
| <b>Turnover</b>                        |           | (32,083)         |
| <b>Position Net Total</b>              | <b>10</b> | <b>\$804,768</b> |

**0740 - Chicago O'Hare Airport Fund  
027 - DEPARTMENT OF FINANCE  
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

| <b>Appropriations</b>  | <b>Amount</b>  |
|--|----------------|
| <b>0100 Contractual Services</b>   |                |
| 0140      For Professional and Technical Services and Other Third Party Benefit Agreements | 6,552          |
| <b>0100 Contractual Services - Total*</b>  | <b>\$6,552</b> |
| <b>Appropriation Total*</b>  | <b>\$6,552</b> |

**0740 - Chicago O'Hare Airport Fund  
027 - Department of Finance - Continued  
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$2,060,999        |
| 0015 Schedule Salary Adjustments  | 3,916              |
| 0020 Overtime   | 2,000              |
| 0039 For the Employment of Students as Trainees                                       | 7,500              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$2,074,415</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0130 Postage  | \$1,000            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 74,650             |
| 0149 For Software Maintenance and Licensing   | 1,500              |
| 0159 Lease Purchase Agreements for Equipment and Machinery                            | 15,000             |
| 0166 Dues, Subscriptions and Memberships  | 425                |
| 0169 Technical Meeting Costs  | 1,500              |
| 0190 Telephone - Non-Centrex Billings   | 1,000              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$95,075</b>    |
| <b>0300 Commodities and Materials</b>   |                    |
| 0348 Books and Related Material   | \$900              |
| 0350 Stationery and Office Supplies   | 5,000              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$5,900</b>     |
| <b>Appropriation Total*</b>   | <b>\$2,175,390</b> |

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2012 - Accounting and Financial Reporting**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                  |                                      | <b>No</b> | <b>Rate</b>        |
|--|--------------------------------------|-----------|--------------------|
| <b>3019 - Accounting and Financial Reporting</b> |                                      |           |                    |
| <b>4054 - Enterprise Auditing and Accounting</b> |                                      |           |                    |
| 9651   | Deputy Comptroller                   | 1         | \$124,056          |
| 1501   | Central Voucher Coordinator          | 1         | 42,120             |
| 0801   | Executive Administrative Assistant I | 1         | 81,528             |
| 0665   | Senior Data Entry Operator           | 1         | 57,924             |
| 0194   | Auditor IV                           | 1         | 125,484            |
| 0190   | Accounting Technician II             | 1         | 63,600             |
| 0187   | Director of Accounting               | 1         | 119,412            |
| 0187   | Director of Accounting               | 1         | 114,228            |
| 0120   | Supervisor of Accounting             | 1         | 98,148             |
| 0120   | Supervisor of Accounting             | 1         | 89,928             |
| 0117   | Assistant Director of Finance        | 1         | 119,652            |
| 0105   | Assistant Comptroller                | 1         | 100,620            |
| 0104   | Accountant IV                        | 3         | 105,108            |
| 0103   | Accountant III                       | 1         | 96,360             |
| 0103   | Accountant III                       | 1         | 91,248             |
| 0102   | Accountant II                        | 3         | 88,152             |
| 0102   | Accountant II                        | 1         | 65,040             |
| 0101   | Accountant I                         | 3         | 51,840             |
| Schedule Salary Adjustments                      |                                      |           | 3,916              |
| <b>Subsection Position Total</b>                 |                                      |           | <b>\$2,128,564</b> |
| <b>Section Position Total</b>                    |                                      |           | <b>\$2,128,564</b> |
| <b>Position Total</b>                            |                                      |           | <b>\$2,128,564</b> |
| <b>Turnover</b>                                  |                                      |           | <b>(63,649)</b>    |
| <b>Position Net Total</b>                        |                                      |           | <b>\$2,064,915</b> |

**0740 - Chicago O'Hare Airport Fund**  
**027 - Department of Finance - Continued**  
**1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS**

(027/1005/2015)

| <b>Appropriations</b>  | <b>Amount</b>      |
|--|--------------------|
| <b>0000 Personnel Services</b>   |                    |
| 0005 Salaries and Wages - on Payroll   | 173,983            |
| <b>0000 Personnel Services - Total*</b>  | <b>\$173,983</b>   |
| <b>0100 Contractual Services</b>   |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                      | \$78,752           |
| 0149 For Software Maintenance and Licensing  | 39,913             |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 40,000             |
| 0166 Dues, Subscriptions and Memberships   | 1,624              |
| <b>0100 Contractual Services - Total*</b>  | <b>\$160,289</b>   |
| <b>0200 Travel</b>   |                    |
| 0245 Reimbursement to Travelers  | 1,432              |
| <b>0200 Travel - Total*</b>  | <b>\$1,432</b>     |
| <b>Appropriation Total*</b>  | <b>\$335,704</b>   |
| <b>Department Total</b>  | <b>\$2,517,646</b> |

**Positions and Salaries**

| Position                             | No        | Rate               |
|--------------------------------------|-----------|--------------------|
| <b>3016 - Financial Strategy</b>     |           |                    |
| <b>4080 - Risk Management</b>        |           |                    |
| 1709 Risk Analyst                    | 1         | \$83,628           |
| 0105 Assistant Comptroller           | 1         | 95,736             |
| <b>Subsection Position Total</b>     | <b>2</b>  | <b>\$179,364</b>   |
| <b>Section Position Total</b>        | <b>2</b>  | <b>\$179,364</b>   |
| <b>Position Total</b>                | <b>2</b>  | <b>\$179,364</b>   |
| Turnover                             |           | (5,381)            |
| <b>Position Net Total</b>            | <b>2</b>  | <b>\$173,983</b>   |
| <b>Department Position Total</b>     | <b>26</b> | <b>\$2,307,928</b> |
| Turnover                             |           | (69,030)           |
| <b>Department Position Net Total</b> | <b>26</b> | <b>\$2,238,898</b> |

**0740 - Chicago O'Hare Airport Fund**  
**028 - CITY TREASURER**

(028/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$821,446          |
| 0015 Schedule Salary Adjustments  | 1,666              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$823,112</b>   |
| <b>0100 Contractual Services</b>  |                    |
| 0138 For Professional Services for Information Technology Maintenance                 | \$100,000          |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 146,490            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$246,490</b>   |
| <b>Appropriation Total*</b>   | <b>\$1,069,602</b> |

**Positions and Salaries**

| <b>Position</b>                           | <b>No</b> | <b>Rate</b>      |
|---|-----------|------------------|
| <b>3010 - Portfolio Management</b>        |           |                  |
| 9673 Deputy City Treasurer                | 1         | \$141,828        |
| 0242 Portfolio Manager                    | 1         | 82,476           |
| <b>Section Position Total</b>             | <b>2</b>  | <b>\$224,304</b> |
| <b>3015 - Financial Reporting</b>         |           |                  |
| 9676 Assistant City Treasurer             | 1         | \$78,792         |
| 0242 Portfolio Manager                    | 1         | 92,928           |
| 0104 Accountant IV                        | 2         | 105,108          |
| 0103 Accountant III                       | 1         | 96,360           |
| <b>Section Position Total</b>             | <b>5</b>  | <b>\$478,296</b> |
| <b>3020 - Administration</b>              |           |                  |
| 0801 Executive Administrative Assistant I | 1         | \$51,324         |
| Schedule Salary Adjustments               |           | 1,666            |
| <b>Section Position Total</b>             | <b>1</b>  | <b>\$52,990</b>  |
| <b>3025 - Economic Development</b>        |           |                  |
| 0242 Portfolio Manager                    | 1         | \$92,928         |
| <b>Section Position Total</b>             | <b>1</b>  | <b>\$92,928</b>  |
| <b>Position Total</b>                     | <b>9</b>  | <b>\$848,518</b> |
| <b>Turnover</b>                           |           | <b>(25,406)</b>  |
| <b>Position Net Total</b>                 | <b>9</b>  | <b>\$823,112</b> |

**0740 - Chicago O'Hare Airport Fund  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b><u>0000 Personnel Services</u></b>   |                    |
| 0005 Salaries and Wages - on Payroll  | \$1,927,813        |
| 0020 Overtime   | 1,134              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$1,928,947</b> |
| <b><u>0100 Contractual Services</u></b>   |                    |
| 0130 Postage  | \$806              |
| 0138 For Professional Services for Information Technology Maintenance   | 16,516             |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                             | 54,203             |
| 0141 Appraisals   | 200                |
| 0143 Court Reporting  | 15,647             |
| 0145 Legal Expenses   | 6,492              |
| 0149 For Software Maintenance and Licensing   | 15,667             |
| 0150 Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services | 567                |
| 0157 Rental of Equipment and Services   | 748                |
| 0159 Lease Purchase Agreements for Equipment and Machinery  | 10,980             |
| 0162 Repair/Maintenance of Equipment  | 196                |
| 0166 Dues, Subscriptions and Memberships  | 7,785              |
| 0169 Technical Meeting Costs  | 1,953              |
| 0178 Freight and Express Charges  | 509                |
| 0181 Mobile Communication Services  | 1,590              |
| 0190 Telephone - Non-Centrex Billings   | 8,147              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$142,006</b>   |
| <b><u>0200 Travel</u></b>   |                    |
| 0229 Transportation and Expense Allowance   | \$428              |
| 0245 Reimbursement to Travelers   | 10,278             |
| 0270 Local Transportation   | 1,764              |
| <b>0200 Travel - Total*</b>   | <b>\$12,470</b>    |
| <b><u>0300 Commodities and Materials</u></b>  |                    |
| 0348 Books and Related Material   | \$1,178            |
| 0350 Stationery and Office Supplies   | 5,328              |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$6,506</b>     |
| <b><u>9400 Internal Transfers and Reimbursements</u></b>  |                    |
| 9438 For Services Provided by the Department of Fleet and Facilities Management                                   | 500                |
| <b>9400 Internal Transfers and Reimbursements - Total</b>   | <b>\$500</b>       |
| <b>Appropriation Total*</b>   | <b>\$2,090,429</b> |

**0740 - Chicago O'Hare Airport Fund  
031 - Department of Law - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3022 - Employment Litigation</b>                                |           |                    |
| <b>4008 - Airport Employment Litigation</b>                        |           |                    |
| 1652 Chief Assistant Corporation Counsel                           | 1         | \$130,884          |
| 1623 Paralegal II - Labor  | 1         | 70,608             |
| <b>Subsection Position Total</b>                                   | <b>2</b>  | <b>\$201,492</b>   |
| <b>Section Position Total</b>                                      | <b>2</b>  | <b>\$201,492</b>   |
| <b>3028 - Labor</b>  |           |                    |
| <b>4014 - Airport Labor</b>  |           |                    |
| 1658 Assistant Chief Labor Negotiator                              | 1         | \$138,744          |
| 1652 Chief Assistant Corporation Counsel                           | 1         | 130,884            |
| 1649 Chief Labor Negotiator  | 1         | 148,344            |
| <b>Subsection Position Total</b>                                   | <b>3</b>  | <b>\$417,972</b>   |
| <b>Section Position Total</b>                                      | <b>3</b>  | <b>\$417,972</b>   |
| <b>3038 - Aviation, Environmental and Regulatory Litigation</b>    |           |                    |
| <b>4032 - Corporate Contracts</b>                                  |           |                    |
| 1672 Assistant Corporation Counsel II                              | 1         | \$89,700           |
| 1672 Assistant Corporation Counsel II                              | 1         | 85,632             |
| 1672 Assistant Corporation Counsel II                              | 1         | 69,228             |
| <b>Subsection Position Total</b>                                   | <b>3</b>  | <b>\$244,560</b>   |
| <b>4034 - Aviation Litigation</b>                                  |           |                    |
| 1672 Assistant Corporation Counsel II                              | 1         | \$64,824           |
| 1650 Deputy Corporation Counsel                                    | 1         | 143,976            |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 130,020            |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 124,116            |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 118,500            |
| 1641 Assistant Corporation Counsel Supervisor                      | 1         | 113,124            |
| 1641 Assistant Corporation Counsel Supervisor                      | 2         | 93,960             |
| 0863 Legal Secretary   | 1         | 88,044             |
| <b>Subsection Position Total</b>                                   | <b>9</b>  | <b>\$970,524</b>   |
| <b>Section Position Total</b>                                      | <b>12</b> | <b>\$1,215,084</b> |
| <b>3707 - Appeals</b>  |           |                    |
| 1673 Assistant Corporation Counsel III                             | 1         | \$85,632           |
| <b>Section Position Total</b>                                      | <b>1</b>  | <b>\$85,632</b>    |
| <b>3749 - Collections, Ownership and Administrative Litigation</b> |           |                    |
| 1643 Assistant Corporation Counsel I                               | 1         | \$103,092          |
| <b>Section Position Total</b>                                      | <b>1</b>  | <b>\$103,092</b>   |
| <b>Position Total</b>  | <b>19</b> | <b>\$2,023,272</b> |
| <b>Turnover</b>  |           | <b>(95,459)</b>    |
| <b>Position Net Total</b>  | <b>19</b> | <b>\$1,927,813</b> |

**0740 - Chicago O'Hare Airport Fund  
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | \$277,289        |
| 0015 Schedule Salary Adjustments  | 497              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$277,786</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0130 Postage  | \$295            |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 5,950            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$6,245</b>   |
| <b>Appropriation Total*</b>   | <b>\$284,031</b> |

**Positions and Salaries**

| <b>Position</b>  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3040 - Employment Services, Hiring and Compensation</b> |           |                  |
| <b>4045 - Hiring Classification</b>                        |           |                  |
| 1370 Testing Administrator                                 | 1         | \$79,836         |
| <b>Subsection Position Total</b>                           | <b>1</b>  | <b>\$79,836</b>  |
| <b>Section Position Total</b>                              | <b>1</b>  | <b>\$79,836</b>  |
| <b>3720 - Employment Services, Hiring and Compensation</b> |           |                  |
| 1380 Recruiter   | 1         | \$114,780        |
| 1380 Recruiter   | 1         | 91,248           |
| Schedule Salary Adjustments                                |           | 497              |
| <b>Section Position Total</b>                              | <b>2</b>  | <b>\$206,525</b> |
| <b>Position Total</b>                                      | <b>3</b>  | <b>\$286,361</b> |
| <b>Turnover</b>  |           | <b>(8,575)</b>   |
| <b>Position Net Total</b>                                  | <b>3</b>  | <b>\$277,786</b> |

**0740 - Chicago O'Hare Airport Fund  
035 - DEPARTMENT OF PROCUREMENT SERVICES**

(035/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$1,486,586        |
| 0015 Schedule Salary Adjustments  | 14,177             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$1,500,763</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 97,000             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$97,000</b>    |
| <b>0200 Travel</b>  |                    |
| 0245 Reimbursement to Travelers   | \$1,600            |
| 0270 Local Transportation   | 300                |
| <b>0200 Travel - Total*</b>   | <b>\$1,900</b>     |
| <b>0300 Commodities and Materials</b>   |                    |
| 0350 Stationery and Office Supplies   | 600                |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$600</b>       |
| <b>Appropriation Total*</b>   | <b>\$1,600,263</b> |

**0740 - Chicago O'Hare Airport Fund**  
**035 - Department of Procurement Services - Continued**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                                | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3012 - Contract Management</b>              |           |                    |
| <b>4110 - Enterprise Procurement</b>           |           |                    |
|  |           |                    |
| 1646 Attorney                                  | 1         | \$103,680          |
| 1646 Attorney                                  | 1         | 75,408             |
| 1556 Deputy Procurement Officer                | 1         | 123,240            |
| 1554 Assistant Procurement Officer             | 1         | 113,376            |
| 1508 Senior Procurement Specialist             | 1         | 79,020             |
| 1508 Senior Procurement Specialist             | 2         | 75,408             |
| 1507 Procurement Specialist                    | 1         | 88,044             |
| 1507 Procurement Specialist                    | 1         | 79,428             |
| 1507 Procurement Specialist                    | 1         | 67,008             |
| 0431 Clerk IV                                  | 1         | 40,020             |
| 0378 Administrative Supervisor                 | 1         | 48,960             |
| Schedule Salary Adjustments                    |           | 9,392              |
| <b>Subsection Position Total</b>               | <b>12</b> | <b>\$978,392</b>   |
| <b>4111 - OMP Procurement</b>                  |           |                    |
|  |           |                    |
| 1508 Senior Procurement Specialist             | 1         | \$100,668          |
| <b>Subsection Position Total</b>               | <b>1</b>  | <b>\$100,668</b>   |
| <b>4120 - Construction</b>                     |           |                    |
|  |           |                    |
| 1508 Senior Procurement Specialist             | 1         | \$105,420          |
| 1508 Senior Procurement Specialist             | 1         | 79,020             |
| Schedule Salary Adjustments                    |           | 1,220              |
| <b>Subsection Position Total</b>               | <b>2</b>  | <b>\$185,660</b>   |
| <b>Section Position Total</b>                  | <b>15</b> | <b>\$1,264,720</b> |
| <b>3022 - Certification and Compliance</b>     |           |                    |
|  |           |                    |
| 1505 Senior Certification / Compliance Officer | 1         | \$104,052          |
| 1504 Certification / Compliance Officer        | 1         | 83,112             |
| 1504 Certification / Compliance Officer        | 2         | 62,904             |
| Schedule Salary Adjustments                    |           | 3,565              |
| <b>Section Position Total</b>                  | <b>4</b>  | <b>\$316,537</b>   |
| <b>Position Total</b>                          | <b>19</b> | <b>\$1,581,257</b> |
| <b>Turnover</b>                                |           | <b>(80,494)</b>    |
| <b>Position Net Total</b>                      | <b>19</b> | <b>\$1,500,763</b> |

**0740 - Chicago O'Hare Airport Fund**  
**038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT**  
**1005 - FLEET AND FACILITY MANAGEMENT / 2131 - BUREAU OF ASSET MANAGEMENT**

**2131 - BUREAU OF ASSET MANAGEMENT**

(038/1005/2131)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$32,262            |
| 0155 Rental of Property   | 423,190             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$455,452</b>    |
| <b>0300 Commodities and Materials</b>   |                     |
| 0315 Motor Vehicle Diesel Fuel  | \$1,032,081         |
| 0320 Gasoline   | 859,525             |
| 0322 Natural Gas  | 4,596,401           |
| 0325 Alternative Fuel   | 23,518              |
| 0331 Electricity  | 21,021,991          |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$27,533,516</b> |
| <b>Appropriation Total*</b>   | <b>\$27,988,968</b> |

**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - BUREAU OF FLEET OPERATIONS**

**2140 - BUREAU OF FLEET OPERATIONS**

(038/1005/2140)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$6,916,241         |
| 0012 Contract Wage Increment - Prevailing Rate  | 74,501              |
| 0015 Schedule Salary Adjustments  | 3,331               |
| 0020 Overtime   | 700,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$7,694,073</b>  |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | \$765,000           |
| 0148 Testing and Inspecting   | 9,670               |
| 0149 For Software Maintenance and Licensing   | 46,244              |
| 0162 Repair/Maintenance of Equipment  | 375,655             |
| 0176 Maintenance and Operation - City Owned Vehicles                                  | 1,168,127           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$2,364,696</b>  |
| <b>0300 Commodities and Materials</b>   |                     |
| 0338 License Sticker, Tag and Plates  | \$10,200            |
| 0350 Stationery and Office Supplies   | 1,034               |
| 0360 Repair Parts and Material  | 2,669,850           |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$2,681,084</b>  |
| <b>0400 Equipment</b>   |                     |
| 0440 Machinery and Equipment  | 38,000              |
| <b>0400 Equipment - Total*</b>  | <b>\$38,000</b>     |
| <b>Appropriation Total*</b>   | <b>\$12,777,853</b> |
| <b>Department Total</b>   | <b>\$40,766,821</b> |

**0740 - Chicago O'Hare Airport Fund**  
**038 - Department of Fleet and Facility Management - Continued**  
**1005 - Fleet and Facility Management / 2140 - Bureau of Fleet Operations**  
**POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                           |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3225 - Fleet Operations - O'Hare</b>   |  |           |                    |
| 7186 Motor Truck Driver - Tire Repair     |  | 1         | \$37.00H           |
| 7183 Motor Truck Driver                   |  | 3         | 36.45H             |
| 7177 Equipment Rental Coordinator         |  | 1         | 79,812             |
| 7160 Fleet Services Assistant             |  | 15        | 24.79H             |
| 7136 Servicewriter                        |  | 1         | 88,008             |
| 7136 Servicewriter                        |  | 1         | 57,324             |
| 7124 Equipment Dispatcher                 |  | 1         | 37.09H             |
| 7047 Manager - Vehicle Maintenance        |  | 1         | 96,096             |
| 6679 Foreman of Machinists - Automotive   |  | 6         | 50.88H             |
| 6673 Machinist - Automotive               |  | 37        | 48.38H             |
| 6085 Senior Automotive Equipment Analyst  |  | 1         | 89,928             |
| 5034 Electrical Mechanic - Automotive     |  | 11        | 48.35H             |
| 0801 Executive Administrative Assistant I |  | 1         | 53,736             |
| 0665 Senior Data Entry Operator           |  | 1         | 55,344             |
| 0190 Accounting Technician II             |  | 1         | 43,920             |
| Schedule Salary Adjustments               |  |           | 3,331              |
| <b>Section Position Total</b>             |  | <b>82</b> | <b>\$7,187,057</b> |
| <b>Position Total</b>                     |  | <b>82</b> | <b>\$7,187,057</b> |
| <b>Turnover</b>                           |  |           | (267,485)          |
| <b>Position Net Total</b>                 |  | <b>82</b> | <b>\$6,919,572</b> |

|                                      |           |                    |
|--------------------------------------|-----------|--------------------|
| <b>Department Position Total</b>     | <b>82</b> | <b>\$7,187,057</b> |
| <b>Turnover</b>                      |           | (267,485)          |
| <b>Department Position Net Total</b> | <b>82</b> | <b>\$6,919,572</b> |

**0740 - Chicago O'Hare Airport Fund  
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$20,348,652        |
| 0015 Schedule Salary Adjustments  | 50,888              |
| 0020 Overtime   | 2,060,000           |
| 0021 Sworn/Civilian Holiday Premium Pay   | 46,350              |
| 0022 Duty Availability  | 558,000             |
| 0024 Compensatory Time Payment  | 1,000,000           |
| 0027 Supervisors Quarterly Payment  | 87,500              |
| 0060 Specialty Pay  | 190,550             |
| 0070 Tuition Reimbursement and Educational Programs   | 60,000              |
| 0088 Furlough/Supervisors Compensation Time Buy-Back  | 160,000             |
| 0091 Uniform Allowance  | 234,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$24,795,940</b> |
| <b>0900 Financial Purposes as Specified</b>   |                     |
| 0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act | 160,000             |
| <b>0900 Financial Purposes as Specified - Total</b>   | <b>\$160,000</b>    |
| <b>Appropriation Total*</b>   | <b>\$24,955,940</b> |

**0740 - Chicago O'Hare Airport Fund  
057 - Chicago Police Department - Continued  
2012 - PATROL SERVICES  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>  |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>3292 - Special Functions Division</b>                                 |  |            |                     |
| <b>4331 - Airport Law Enforcement North - O'Hare Airport</b>             |  |            |                     |
| 9752   | Commander  | 1          | \$162,684           |
| 9173   | Lieutenant   | 1          | 127,692             |
| 9173   | Lieutenant   | 1          | 116,652             |
| 9171   | Sergeant   | 1          | 114,828             |
| 9171   | Sergeant   | 4          | 111,474             |
| 9171   | Sergeant   | 2          | 107,988             |
| 9171   | Sergeant   | 7          | 101,442             |
| 9161   | Police Officer   | 83         | 96,060              |
| 9161   | Police Officer   | 53         | 93,354              |
| 9161   | Police Officer   | 26         | 90,024              |
| 9161   | Police Officer   | 12         | 87,006              |
| 9153   | Police Officer - Assigned as Explosives Detection Canine Handler | 8          | 100,980             |
| 9153   | Police Officer - Assigned as Explosives Detection Canine Handler | 9          | 98,052              |
| 9153   | Police Officer - Assigned as Explosives Detection Canine Handler | 4          | 94,524              |
| 9153   | Police Officer - Assigned as Explosives Detection Canine Handler | 1          | 91,338              |
| 9153   | Police Officer - Assigned as Explosives Detection Canine Handler | 2          | 68,616              |
| 0438   | Timekeeper - CPD   | 1          | 43,920              |
| Schedule Salary Adjustments  |  |            | 50,888              |
| <b>Subsection Position Total</b>   |  | <b>216</b> | <b>\$20,591,042</b> |
| <b>4343 - Bomb Unit - Airport Law Enforcement North (O'Hare Airport)</b> |  |            |                     |
| 9158   | Explosives Technician I  | 4          | \$114,846           |
| 9158   | Explosives Technician I  | 1          | 111,252             |
| <b>Subsection Position Total</b>   |  | <b>5</b>   | <b>\$570,636</b>    |
| <b>Section Position Total</b>  |  | <b>221</b> | <b>\$21,161,678</b> |
| <b>Position Total</b>  |  | <b>221</b> | <b>\$21,161,678</b> |
| <br><b>Organization Position Total</b>                                   |  |            |                     |
|  |  | <b>221</b> | <b>\$21,161,678</b> |
| Turnover   |  |            | (762,138)           |
| <b>Organization Position Net Total</b>                                   |  |            |                     |
|  |  | <b>221</b> | <b>\$20,399,540</b> |

**0740 - Chicago O'Hare Airport Fund**  
**058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS**

(058/1010/2705)

| <b>Appropriations</b>                          | <b>Amount</b>      |
|--|--------------------|
| <b>0000 Personnel Services</b>                 |                    |
| 0005 Salaries and Wages - on Payroll           | \$6,222,241        |
| 0011 Contract Wage Increment - Salary          | 170,842            |
| 0015 Schedule Salary Adjustments               | 26,764             |
| 0020 Overtime                                  | 185,000            |
| 0091 Uniform Allowance                         | 14,550             |
| <b>0000 Personnel Services - Total*</b>        | <b>\$6,619,397</b> |
| <b>0300 Commodities and Materials</b>          |                    |
| 0319 Clothing                                  | \$13,695           |
| 0340 Material and Supplies                     | 4,500              |
| <b>0300 Commodities and Materials - Total*</b> | <b>\$18,195</b>    |
| <b>0400 Equipment</b>                          |                    |
| 0423 Communication Devices                     | 25,000             |
| <b>0400 Equipment - Total*</b>                 | <b>\$25,000</b>    |
| <b>Appropriation Total*</b>                    | <b>\$6,662,592</b> |

**Positions and Salaries**

| <b>Position</b>   | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>3010 - Operations</b>                                |           |                    |
| <b>4050 - Aviation Dispatch</b>                         |           |                    |
| 7004 Manager of Security Communications Center          | 1         | \$115,656          |
| 7003 Aviation Communications Operator                   | 2         | 85,056             |
| 7003 Aviation Communications Operator                   | 2         | 77,520             |
| 7003 Aviation Communications Operator                   | 5         | 73,992             |
| 7003 Aviation Communications Operator                   | 6         | 70,644             |
| 7003 Aviation Communications Operator                   | 1         | 67,464             |
| 7003 Aviation Communications Operator                   | 2         | 64,392             |
| 7003 Aviation Communications Operator                   | 2         | 61,464             |
| 7003 Aviation Communications Operator                   | 3         | 55,260             |
| 7003 Aviation Communications Operator                   | 3         | 50,412             |
| 7003 Aviation Communications Operator                   | 2         | 48,072             |
| 7002 Shift Supervisor of Security Communications Center | 2         | 95,220             |
| 7002 Shift Supervisor of Security Communications Center | 2         | 86,748             |
| 7002 Shift Supervisor of Security Communications Center | 1         | 75,456             |
| 7002 Shift Supervisor of Security Communications Center | 1         | 67,140             |
| 7002 Shift Supervisor of Security Communications Center | 1         | 58,416             |
| Schedule Salary Adjustments                             |           | 12,527             |
| <b>Subsection Position Total</b>                        | <b>36</b> | <b>\$2,544,443</b> |
| <b>Section Position Total</b>                           | <b>36</b> | <b>\$2,544,443</b> |

**0740 - Chicago O'Hare Airport Fund**  
**058 - Office of Emergency Management and Communications**  
**Positions and Salaries - Continued**

| <b>Position</b>                                     |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3045 - Non-Emergency Services</b>                |  |           |                    |
| <b>4135 - Operations Non-Emergency Services</b>     |  |           |                    |
| 8615      Communications Operator I - 3-1-1         |  | 4         | \$73,104           |
| 8615      Communications Operator I - 3-1-1         |  | 4         | 57,924             |
| 8615      Communications Operator I - 3-1-1         |  | 5         | 40,020             |
| 0302      Administrative Assistant II               |  | 1         | 66,612             |
| Schedule Salary Adjustments                         |  |           | 226                |
| <b>Subsection Position Total</b>                    |  | <b>14</b> | <b>\$791,050</b>   |
| <b>Section Position Total</b>                       |  | <b>14</b> | <b>\$791,050</b>   |
| <b>3050 - City Operations</b>                       |  |           |                    |
| <b>4145 - Traffic Management Authority</b>          |  |           |                    |
| 9112      Traffic Control Aide                      |  | 11        | \$64,392           |
| 9112      Traffic Control Aide                      |  | 2         | 61,464             |
| 9112      Traffic Control Aide                      |  | 1         | 53,496             |
| 9112      Traffic Control Aide                      |  | 1         | 46,500             |
| 9112      Traffic Control Aide                      |  | 2         | 41,832             |
| 9112      Traffic Control Aide                      |  | 1         | 39,924             |
| 9112      Traffic Control Aide                      |  | 2         | 36,396             |
| 9105      Supervising Traffic Control Aide          |  | 1         | 61,464             |
| 9105      Supervising Traffic Control Aide          |  | 2         | 50,412             |
| 9105      Supervising Traffic Control Aide          |  | 1         | 43,800             |
| 9104      Traffic Control Aide - Hourly             |  | 84,000H   | 19.86H             |
| 6290      Superintendent of Special Traffic Service |  | 1         | 91,752             |
| Schedule Salary Adjustments                         |  |           | 14,011             |
| <b>Subsection Position Total</b>                    |  | <b>25</b> | <b>\$3,107,707</b> |
| <b>Section Position Total</b>                       |  | <b>25</b> | <b>\$3,107,707</b> |
| <b>Position Total</b>                               |  | <b>75</b> | <b>\$6,443,200</b> |
| <b>Turnover</b>                                     |  |           | <b>(194,195)</b>   |
| <b>Position Net Total</b>                           |  | <b>75</b> | <b>\$6,249,005</b> |

**0740 - Chicago O'Hare Airport Fund  
059 - CHICAGO FIRE DEPARTMENT**

(059/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$24,101,470        |
| 0012 Contract Wage Increment - Prevailing Rate  | 1,173               |
| 0015 Schedule Salary Adjustments  | 74,769              |
| 0020 Overtime   | 791,800             |
| 0021 Sworn/Civilian Holiday Premium Pay   | 1,225,000           |
| 0022 Duty Availability  | 791,400             |
| 0024 Compensatory Time Payment  | 90,000              |
| 0028 Cooperative Education Program  | 236,664             |
| 0060 Specialty Pay  | 1,200,000           |
| 0061 Driver's Differential  | 250,000             |
| 0062 Required Certifications  | 10,000              |
| 0063 Fitness Benefit  | 25,000              |
| 0088 Furlough/Supervisors Compensation Time Buy-Back  | 440,000             |
| 0091 Uniform Allowance  | 250,000             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$29,487,276</b> |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements   | 176,800             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$176,800</b>    |
| <b>0900 Financial Purposes as Specified</b>   |                     |
| 0937 For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act | 247,500             |
| <b>0900 Financial Purposes as Specified - Total</b>   | <b>\$247,500</b>    |
| <b>Appropriation Total*</b>   | <b>\$29,911,576</b> |

**Positions and Salaries**

| <b>Position</b>   | <b>No</b> | <b>Rate</b> |
|---|-----------|-------------|
| <b>3104 - Operations</b>                                |           |             |
| <b>4718 - Fire Suppression and Rescue</b>               |           |             |
|   |           |             |
| 9532 Stores Laborer                                     | 1         | \$42.72H    |
| 8820 Firefighter - Per Arbitrators Award - EMT          | 1         | 110,214     |
| 8820 Firefighter - Per Arbitrators Award - EMT          | 2         | 103,350     |
| 8820 Firefighter - Per Arbitrators Award - EMT          | 1         | 99,846      |
| 8819 Firefighter - Per Arbitrators Award - Paramedic    | 3         | 112,854     |
| 8819 Firefighter - Per Arbitrators Award - Paramedic    | 2         | 109,656     |
| 8819 Firefighter - Per Arbitrators Award - Paramedic    | 1         | 105,804     |
| 8818 Captain - Paramedic                                | 1         | 140,040     |
| 8818 Captain - Paramedic                                | 1         | 127,944     |
| 8817 Captain - EMT                                      | 8         | 136,794     |
| 8817 Captain - EMT                                      | 1         | 132,732     |
| 8817 Captain - EMT                                      | 1         | 124,968     |
| 8813 Lieutenant - EMT - Assigned as Training Instructor | 1         | 124,968     |

**0740 - Chicago O'Hare Airport Fund  
059 - Chicago Fire Department  
Positions and Salaries - Continued**

**4718 - Fire Suppression and Rescue - Continued**

| <b>Position</b>                                    | <b>No</b>  | <b>Rate</b>         |
|--|------------|---------------------|
| 8812 Lieutenant - Paramedic                        | 4          | 124,728             |
| 8812 Lieutenant - Paramedic                        | 1          | 117,030             |
| 8812 Lieutenant - Paramedic                        | 1          | 113,484             |
| 8811 Lieutenant - EMT                              | 5          | 121,818             |
| 8811 Lieutenant - EMT                              | 12         | 117,996             |
| 8811 Lieutenant - EMT                              | 6          | 114,324             |
| 8811 Lieutenant - EMT                              | 1          | 110,844             |
| 8808 Fire Engineer - Paramedic                     | 1          | 109,656             |
| 8808 Fire Engineer - Paramedic                     | 2          | 102,228             |
| 8807 Fire Engineer - EMT                           | 7          | 110,214             |
| 8807 Fire Engineer - EMT                           | 6          | 107,106             |
| 8807 Fire Engineer - EMT                           | 13         | 103,350             |
| 8807 Fire Engineer - EMT                           | 3          | 99,846              |
| 8801 Firefighter - EMT                             | 1          | 103,272             |
| 8801 Firefighter - EMT                             | 2          | 99,324              |
| 8801 Firefighter - EMT                             | 31         | 95,484              |
| 8801 Firefighter - EMT                             | 13         | 92,274              |
| 8801 Firefighter - EMT                             | 4          | 89,148              |
| 8801 Firefighter - EMT                             | 4          | 59,730              |
| 8763 District Chief                                | 1          | 173,940             |
| 8761 FAA Fire Training Specialist                  | 1          | 117,816             |
| 8755 Assistant Deputy Fire Commissioner            | 1          | 185,352             |
| 8742 Fire Engineer - Assigned as Instructor        | 1          | 104,502             |
| 8739 Battalion Chief                               | 1          | 140,970             |
| 8737 Captain                                       | 2          | 128,970             |
| 8735 Lieutenant                                    | 2          | 111,252             |
| 8735 Lieutenant                                    | 3          | 104,502             |
| 8733 Fire Engineer                                 | 3          | 103,932             |
| 8733 Fire Engineer                                 | 5          | 100,980             |
| 8733 Fire Engineer                                 | 1          | 97,440              |
| 8733 Fire Engineer                                 | 8          | 94,122              |
| 8731 Firefighter                                   | 3          | 97,386              |
| 8731 Firefighter                                   | 11         | 93,666              |
| 8731 Firefighter                                   | 6          | 90,024              |
| 8731 Firefighter                                   | 7          | 87,006              |
| 8731 Firefighter                                   | 5          | 56,304              |
| 8730 Firefighter - Assigned as Training Instructor | 1          | 69,612              |
| 8728 Firefighter - Paramedic                       | 2          | 105,750             |
| 8728 Firefighter - Paramedic                       | 3          | 97,746              |
| 8728 Firefighter - Paramedic                       | 3          | 94,476              |
| 8728 Firefighter - Paramedic                       | 1          | 91,272              |
| 8728 Firefighter - Paramedic                       | 1          | 82,812              |
| 8728 Firefighter - Paramedic                       | 1          | 70,872              |
| 8701 Battalion Chief - EMT                         | 5          | 149,502             |
| 0303 Administrative Assistant III                  | 1          | 80,232              |
| Schedule Salary Adjustments                        |            | 74,769              |
| <b>Subsection Position Total</b>                   | <b>220</b> | <b>\$22,835,965</b> |

**0740 - Chicago O'Hare Airport Fund**  
**059 - Chicago Fire Department**  
**Positions and Salaries - Continued**

**3104 - Operations - Continued**

| <b>Position</b>                          |   | <b>No</b>  | <b>Rate</b>         |
|--|---|------------|---------------------|
| <b>4720 - Emergency Medical Services</b> |   |            |                     |
| 8819                                     | Firefighter - Per Arbitrators Award - Paramedic | 1          | \$109,656           |
| 8750                                     | Paramedic                                       | 7          | 97,386              |
| 8750                                     | Paramedic                                       | 1          | 93,666              |
| 8750                                     | Paramedic                                       | 1          | 90,024              |
| 8750                                     | Paramedic                                       | 1          | 87,006              |
| 8750                                     | Paramedic                                       | 1          | 56,304              |
| 8749                                     | Paramedic-In-Charge                             | 6          | 103,932             |
| 8749                                     | Paramedic-In-Charge                             | 3          | 100,980             |
| 8745                                     | Ambulance Commander                             | 3          | 128,970             |
| <b>Subsection Position Total</b>         |   | <b>24</b>  | <b>\$2,431,800</b>  |
| <b>Section Position Total</b>            |   | <b>244</b> | <b>\$25,267,765</b> |
| <b>Position Total</b>                    |   | <b>244</b> | <b>\$25,267,765</b> |
| <b>Turnover</b>                          |   |            | (1,091,526)         |
| <b>Position Net Total</b>                |   | <b>244</b> | <b>\$24,176,239</b> |

**0740 - Chicago O'Hare Airport Fund  
085 - CHICAGO DEPARTMENT OF AVIATION  
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT**

(085/1005/2015)

| <u>Appropriations</u>  | <u>Amount</u>        |
|--|----------------------|
| <b>0000 Personnel Services</b>   |                      |
| 0005 Salaries and Wages - on Payroll   | \$116,946,046        |
| 0011 Contract Wage Increment - Salary  | 567,556              |
| 0012 Contract Wage Increment - Prevailing Rate   | 977,767              |
| 0015 Schedule Salary Adjustments   | 292,120              |
| 0020 Overtime  | 8,000,000            |
| 0039 For the Employment of Students as Trainees  | 175,000              |
| 0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act                          | 7,242,520            |
| 0091 Uniform Allowance   | 153,000              |
| <b>0000 Personnel Services - Total*</b>  | <b>\$134,354,009</b> |
| <b>0100 Contractual Services</b>   |                      |
| 0130 Postage   | \$25,000             |
| 0138 For Professional Services for Information Technology Maintenance                                      | 15,094,800           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements                      | 101,588,400          |
| 0141 Appraisals  | 84,000               |
| 0142 Accounting and Auditing   | 1,005,000            |
| 0144 Engineering and Architecture  | 1,055,000            |
| 0147 Surveys   | 15,000               |
| 0148 Testing and Inspecting  | 26,500               |
| 0149 For Software Maintenance and Licensing  | 748,900              |
| 0152 Advertising   | 257,000              |
| 0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 50,000               |
| 0155 Rental of Property  | 2,349,000            |
| 0157 Rental of Equipment and Services  | 70,213,400           |
| 0160 Repair or Maintenance of Property   | 2,150,000            |
| 0161 Operation, Repair or Maintenance of Facilities  | 36,943,900           |
| 0162 Repair/Maintenance of Equipment   | 17,036,000           |
| 0163 Repair/Maintenance of Streets and Pavements   | 13,091,000           |
| 0166 Dues, Subscriptions and Memberships   | 540,700              |
| 0168 Educational Development through Cooperative Education Program and Apprenticeship Program              | 2,140,200            |
| 0169 Technical Meeting Costs   | 786,700              |
| 0178 Freight and Express Charges   | 20,000               |
| 0181 Mobile Communication Services   | 190,000              |
| 0183 Water   | 11,000,000           |
| 0185 Waste Disposal Services   | 1,958,000            |
| 0189 Telephone - Non-Centrex Billings  | 476,500              |
| 0190 Telephone - Non-Centrex Billings  | 985,000              |
| 0191 Telephone - Relocations of Phone Lines  | 5,000                |
| 0196 Data Circuits   | 430,000              |
| 0197 Telephone - Maintenance and Repair of Equipment and Voicemail   | 40,000               |
| <b>0100 Contractual Services - Total*</b>  | <b>\$280,305,000</b> |
| <b>0200 Travel</b>   |                      |
| 0229 Transportation and Expense Allowance  | \$5,500              |
| 0245 Reimbursement to Travelers  | 171,000              |
| 0270 Local Transportation  | 6,500                |
| <b>0200 Travel - Total*</b>  | <b>\$183,000</b>     |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport - Continued**

| <b>Appropriations</b>   | <b>Amount</b>        |
|---|----------------------|
| <b>0300 Commodities and Materials</b>   |                      |
| 0313 Cleaning and Sanitation Supplies   | \$450,000            |
| 0314 Fuel Oil   | 360,000              |
| 0319 Clothing   | 490,000              |
| 0340 Material and Supplies  | 10,654,600           |
| 0345 Apparatus and Instruments  | 61,200               |
| 0348 Books and Related Material   | 23,100               |
| 0350 Stationery and Office Supplies   | 200,000              |
| 0360 Repair Parts and Material  | 1,554,000            |
| 0361 Building Materials and Supplies  | 573,000              |
| 0362 Paints and Painting Supplies   | 650,000              |
| 0364 Plumbing Supplies  | 180,000              |
| 0365 Electrical Supplies  | 4,100,000            |
| <b>0300 Commodities and Materials - Total*</b>  | <b>\$19,295,900</b>  |
| <b>0400 Equipment</b>   |                      |
| 0402 Tools Greater Than \$100/Unit  | \$35,000             |
| 0423 Communication Devices  | 1,599,200            |
| 0424 Furniture and Furnishings  | 510,000              |
| 0440 Machinery and Equipment  | 1,648,100            |
| 0446 For the Purchase of Data Processing, Office Automation and Data Communication Hardware | 1,739,600            |
| <b>0400 Equipment - Total*</b>  | <b>\$5,531,900</b>   |
| <b>9400 Internal Transfers and Reimbursements</b>   |                      |
| 9438 For Services Provided by the Department of Fleet and Facilities Management             | \$90,000             |
| 9441 For Services Provided by the Chicago Department of Public Health                       | 90,000               |
| 9481 For Services Provided by the Department of Streets and Sanitation                      | 1,200,000            |
| 9484 For Services Provided by the Chicago Department of Transportation                      | 800,000              |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                                   | <b>\$2,180,000</b>   |
| <b>Appropriation Total*</b>   | <b>\$441,849,809</b> |

**Positions and Salaries**

| <b>Position</b>                                    | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3015 - Chicago-O'Hare International Airport</b> |           |                    |
| <b>4400 - Administration</b>                       |           |                    |
| 9985 Commissioner of Aviation                      | 1         | \$275,004          |
| 9813 Managing Deputy Commissioner                  | 2         | 175,728            |
| 9679 Deputy Commissioner                           | 1         | 135,624            |
| 9660 First Deputy Commissioner                     | 1         | 175,002            |
| 0802 Executive Administrative Assistant II         | 2         | 67,800             |
| 0801 Executive Administrative Assistant I          | 1         | 51,324             |
| Schedule Salary Adjustments                        |           | 1,092              |
| <b>Subsection Position Total</b>                   | <b>8</b>  | <b>\$1,125,102</b> |

**0740 - Chicago O'Hare Airport Fund  
085 - Chicago Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| <b>Position</b>                               |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>4401 - Noise Abatement / Environmental</b> |  |           |                    |
| 9679 Deputy Commissioner                      |  | 1         | \$121,560          |
| 0311 Projects Administrator                   |  | 1         | 85,824             |
| 0311 Projects Administrator                   |  | 1         | 84,120             |
| 0311 Projects Administrator                   |  | 3         | 82,476             |
| 0302 Administrative Assistant II              |  | 1         | 73,104             |
| <b>Subsection Position Total</b>              |  | <b>7</b>  | <b>\$612,036</b>   |
| <b>4402 - Human Resources</b>                 |  |           |                    |
| 9679 Deputy Commissioner                      |  | 1         | \$123,996          |
| 1912 Project Coordinator                      |  | 1         | 61,776             |
| 1386 Senior Labor Relations Specialist        |  | 1         | 64,320             |
| 1331 Labor Relations Supervisor               |  | 1         | 72,024             |
| 1327 Supervisor of Personnel Administration   |  | 1         | 96,096             |
| 1318 Training Director                        |  | 1         | 75,408             |
| 1302 Administrative Services Officer II       |  | 1         | 116,280            |
| 1302 Administrative Services Officer II       |  | 1         | 75,816             |
| 1302 Administrative Services Officer II       |  | 2         | 63,660             |
| 1301 Administrative Services Officer I        |  | 1         | 52,848             |
| 0801 Executive Administrative Assistant I     |  | 1         | 48,960             |
| 0415 Inquiry Aide III                         |  | 1         | 36,504             |
| 0379 Director of Administration               |  | 1         | 108,960            |
| 0311 Projects Administrator                   |  | 2         | 88,416             |
| 0309 Coordinator of Special Projects          |  | 1         | 105,420            |
| Schedule Salary Adjustments                   |  |           | 9,640              |
| <b>Subsection Position Total</b>              |  | <b>17</b> | <b>\$1,352,200</b> |
| <b>4404 - Payroll Processing</b>              |  |           |                    |
| 1302 Administrative Services Officer II       |  | 1         | \$116,280          |
| 0450 Clerk IV (Timekeeper)                    |  | 1         | 76,584             |
| 0450 Clerk IV (Timekeeper)                    |  | 5         | 43,920             |
| Schedule Salary Adjustments                   |  |           | 1,019              |
| <b>Subsection Position Total</b>              |  | <b>7</b>  | <b>\$413,483</b>   |
| <b>4406 - External Communications</b>         |  |           |                    |
| 9679 Deputy Commissioner                      |  | 1         | \$120,348          |
| 1430 Policy Analyst                           |  | 1         | 89,964             |
| 0729 Information Coordinator                  |  | 1         | 64,704             |
| 0705 Director of Public Affairs               |  | 1         | 86,676             |
| 0313 Assistant Commissioner                   |  | 1         | 120,348            |
| 0313 Assistant Commissioner                   |  | 1         | 86,676             |
| 0311 Projects Administrator                   |  | 1         | 85,824             |
| Schedule Salary Adjustments                   |  |           | 1,548              |
| <b>Subsection Position Total</b>              |  | <b>7</b>  | <b>\$656,088</b>   |
| <b>4407 - Concession Revenues</b>             |  |           |                    |
| 9679 Deputy Commissioner                      |  | 1         | \$116,820          |
| 0729 Information Coordinator                  |  | 1         | 67,800             |
| 0313 Assistant Commissioner                   |  | 1         | 99,624             |
| 0311 Projects Administrator                   |  | 1         | 95,736             |
| 0311 Projects Administrator                   |  | 1         | 92,004             |
| 0311 Projects Administrator                   |  | 1         | 87,540             |
| 0308 Staff Assistant                          |  | 1         | 96,564             |
| Schedule Salary Adjustments                   |  |           | 2,000              |
| <b>Subsection Position Total</b>              |  | <b>7</b>  | <b>\$658,088</b>   |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| <b>Position</b>                                | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>4408 - Contracts</b>                        |           |                    |
| 1646 Attorney                                  | 1         | \$112,248          |
| 1646 Attorney                                  | 4         | 108,960            |
| 1580 Supervisor of Contracts                   | 1         | 112,248            |
| 1482 Contract Review Specialist II             | 1         | 84,024             |
| 0309 Coordinator of Special Projects           | 1         | 100,668            |
| 0309 Coordinator of Special Projects           | 1         | 83,628             |
| 0308 Staff Assistant                           | 1         | 96,564             |
| 0308 Staff Assistant                           | 1         | 55,632             |
| Schedule Salary Adjustments                    |           | 5,930              |
| <b>Subsection Position Total</b>               | <b>11</b> | <b>\$1,086,782</b> |
| <b>4410 - Departmental Finance</b>             |           |                    |
| 9679 Deputy Commissioner                       | 1         | \$126,504          |
| 9532 Stores Laborer                            | 4         | 42.72H             |
| 1912 Project Coordinator                       | 2         | 58,968             |
| 1819 Chief Storekeeper                         | 3         | 43.82H             |
| 1814 Coordinator of Warehouse Operations       | 1         | 96,096             |
| 1812 Manager of Warehouse Operations           | 1         | 110,436            |
| 0810 Executive Secretary II                    | 1         | 69,828             |
| 0431 Clerk IV                                  | 1         | 73,104             |
| 0345 Contracts Coordinator                     | 1         | 70,272             |
| 0313 Assistant Commissioner                    | 1         | 96,696             |
| 0311 Projects Administrator                    | 1         | 82,788             |
| 0308 Staff Assistant                           | 1         | 96,564             |
| 0303 Administrative Assistant III              | 1         | 62,976             |
| 0192 Auditor II                                | 1         | 96,360             |
| 0192 Auditor II                                | 1         | 66,204             |
| 0192 Auditor II                                | 1         | 62,904             |
| 0104 Accountant IV                             | 1         | 105,108            |
| Schedule Salary Adjustments                    |           | 12,581             |
| <b>Subsection Position Total</b>               | <b>23</b> | <b>\$1,975,224</b> |
| <b>4411 - Revenue Management</b>               |           |                    |
| 0313 Assistant Commissioner                    | 1         | \$100,620          |
| 0228 Principal Revenue Analyst                 | 1         | 91,248             |
| 0118 Director of Finance                       | 1         | 110,052            |
| 0104 Accountant IV                             | 2         | 105,108            |
| 0103 Accountant III                            | 1         | 83,112             |
| Schedule Salary Adjustments                    |           | 4,617              |
| <b>Subsection Position Total</b>               | <b>6</b>  | <b>\$599,865</b>   |
| <b>4412 - MIS - Departmental</b>               |           |                    |
| 9813 Managing Deputy Commissioner              | 1         | \$146,868          |
| 0677 IT - Security Specialist                  | 1         | 90,192             |
| 0653 Web Author                                | 1         | 67,008             |
| 0638 Programmer/Analyst                        | 1         | 96,360             |
| 0633 Principal Telecommunications Specialist   | 1         | 80,676             |
| 0603 Assistant Director of Information Systems | 1         | 103,680            |
| 0311 Projects Administrator                    | 1         | 74,664             |
| 0309 Coordinator of Special Projects           | 1         | 91,752             |
| 0303 Administrative Assistant III              | 1         | 54,828             |
| Schedule Salary Adjustments                    |           | 1,457              |
| <b>Subsection Position Total</b>               | <b>9</b>  | <b>\$807,485</b>   |

**0740 - Chicago O'Hare Airport Fund  
085 - Chicago Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| <b>Position</b>  |                                      | <b>No</b> | <b>Rate</b>      |
|--|--------------------------------------|-----------|------------------|
| <b>4414 - Capital Finance</b>                            |                                      |           |                  |
| 9813   | Managing Deputy Commissioner         | 1         | \$153,108        |
| 2926   | Supervisor of Grants Administration  | 1         | 93,864           |
| 0801   | Executive Administrative Assistant I | 1         | 51,324           |
| 0383   | Director of Administrative Services  | 1         | 102,636          |
| 0144   | Fiscal Policy Analyst                | 1         | 86,856           |
| 0134   | Financial Analyst                    | 1         | 61,776           |
| 0118   | Director of Finance                  | 1         | 125,244          |
|  | Schedule Salary Adjustments          |           | 2,190            |
| <b>Subsection Position Total</b>                         |                                      | <b>7</b>  | <b>\$676,998</b> |
| <b>4416 - Payments</b>                                   |                                      |           |                  |
| 0431   | Clerk IV                             | 1         | \$42,120         |
| 0190   | Accounting Technician II             | 2         | 80,232           |
| 0190   | Accounting Technician II             | 1         | 73,104           |
| 0190   | Accounting Technician II             | 1         | 72,480           |
| 0190   | Accounting Technician II             | 1         | 66,612           |
| 0156   | Supervisor of Voucher Auditing       | 1         | 53,736           |
| 0134   | Financial Analyst                    | 1         | 58,968           |
| 0120   | Supervisor of Accounting             | 1         | 89,928           |
| 0103   | Accountant III                       | 1         | 96,360           |
|  | Schedule Salary Adjustments          |           | 3,372            |
| <b>Subsection Position Total</b>                         |                                      | <b>10</b> | <b>\$717,144</b> |
| <b>4421 - Air Services Development</b>                   |                                      |           |                  |
| 9679   | Deputy Commissioner                  | 1         | \$175,002        |
| 1912   | Project Coordinator                  | 1         | 58,968           |
| 0801   | Executive Administrative Assistant I | 1         | 56,280           |
| 0719   | Director of Marketing                | 1         | 130,356          |
| 0702   | Public Relations Representative II   | 1         | 52,848           |
| 0311   | Projects Administrator               | 1         | 85,824           |
| 0309   | Coordinator of Special Projects      | 1         | 75,408           |
| 0308   | Staff Assistant                      | 1         | 76,584           |
| 0308   | Staff Assistant                      | 1         | 52,848           |
| 0216   | Manager of Customer Services         | 1         | 102,636          |
|  | Schedule Salary Adjustments          |           | 3,135            |
| <b>Subsection Position Total</b>                         |                                      | <b>10</b> | <b>\$869,889</b> |
| <b>4430 - Lease and Real Estate Portfolio Management</b> |                                      |           |                  |
| 9679   | Deputy Commissioner                  | 1         | \$119,148        |
| 1912   | Project Coordinator                  | 1         | 61,776           |
| 1912   | Project Coordinator                  | 1         | 58,968           |
| 1665   | Chief Leasing Agent                  | 1         | 96,096           |
| 1665   | Chief Leasing Agent                  | 1         | 61,776           |
| 0311   | Projects Administrator               | 1         | 90,141           |
| 0310   | Project Manager                      | 1         | 91,092           |
| 0308   | Staff Assistant                      | 1         | 76,584           |
| 0134   | Financial Analyst                    | 1         | 58,968           |
| 0126   | Financial Officer                    | 1         | 115,656          |
|  | Schedule Salary Adjustments          |           | 4,622            |
| <b>Subsection Position Total</b>                         |                                      | <b>10</b> | <b>\$834,827</b> |

**0740 - Chicago O'Hare Airport Fund  
085 - Chicago Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| <b>Position</b>                        |   | <b>No</b> | <b>Rate</b>        |
|--|---|-----------|--------------------|
| <b>4510 - Legal/Government Affairs</b> |   |           |                    |
| 9813                                   | Managing Deputy Commissioner                  | 1         | \$148,488          |
| 1646                                   | Attorney                                      | 1         | 113,376            |
| 0308                                   | Staff Assistant                               | 1         | 84,024             |
| <b>Subsection Position Total</b>       |   | <b>3</b>  | <b>\$345,888</b>   |
| <b>4606 - Airfield Operations</b>      |   |           |                    |
| 9813                                   | Managing Deputy Commissioner                  | 1         | \$130,356          |
| 7026                                   | Chief Airport Operations Supervisor           | 1         | 115,656            |
| 7026                                   | Chief Airport Operations Supervisor           | 1         | 86,688             |
| 7026                                   | Chief Airport Operations Supervisor           | 2         | 82,788             |
| 7025                                   | Assistant Chief Airport Operations Supervisor | 2         | 127,536            |
| 7025                                   | Assistant Chief Airport Operations Supervisor | 1         | 110,988            |
| 7021                                   | Airport Operations Supervisor II              | 2         | 116,244            |
| 7021                                   | Airport Operations Supervisor II              | 1         | 110,988            |
| 7021                                   | Airport Operations Supervisor II              | 1         | 105,900            |
| 7021                                   | Airport Operations Supervisor II              | 3         | 101,148            |
| 7021                                   | Airport Operations Supervisor II              | 3         | 96,528             |
| 7021                                   | Airport Operations Supervisor II              | 3         | 92,100             |
| 7021                                   | Airport Operations Supervisor II              | 1         | 88,008             |
| 7021                                   | Airport Operations Supervisor II              | 1         | 83,124             |
| 7021                                   | Airport Operations Supervisor II              | 1         | 79,404             |
| 7021                                   | Airport Operations Supervisor II              | 4         | 69,060             |
| 7020                                   | General Manager of Airport Operations         | 1         | 117,894            |
| 7010                                   | Airport Operations Supervisor I               | 1         | 96,528             |
| 7010                                   | Airport Operations Supervisor I               | 1         | 92,100             |
| 7010                                   | Airport Operations Supervisor I               | 1         | 88,008             |
| 7010                                   | Airport Operations Supervisor I               | 1         | 83,988             |
| 7010                                   | Airport Operations Supervisor I               | 2         | 80,196             |
| 7010                                   | Airport Operations Supervisor I               | 3         | 75,780             |
| 7010                                   | Airport Operations Supervisor I               | 2         | 72,360             |
| 7010                                   | Airport Operations Supervisor I               | 6         | 69,060             |
| 7010                                   | Airport Operations Supervisor I               | 5         | 65,892             |
| 7010                                   | Airport Operations Supervisor I               | 7         | 62,964             |
| 7006                                   | Aviation Safety Management Systems Director   | 1         | 105,756            |
| 0810                                   | Executive Secretary II                        | 1         | 66,612             |
| 0318                                   | Assistant to the Commissioner                 | 1         | 87,564             |
| <b>Schedule Salary Adjustments</b>     |   |           | <b>63,032</b>      |
| <b>Subsection Position Total</b>       |   | <b>61</b> | <b>\$5,228,318</b> |

**0740 - Chicago O'Hare Airport Fund  
085 - Chicago Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| <b>Position</b>                                  |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>4626 - Vehicle Operations</b>                 |  |            |                     |
| 9679 Deputy Commissioner                         |  | 1          | \$125,244           |
| 7633 Hoisting Engineer                           |  | 4          | 51.10H              |
| 7185 Foreman of Motor Truck Drivers              |  | 8          | 38.45H              |
| 7184 Pool Motor Truck Driver                     |  | 201,760H   | 36.45H              |
| 7183 Motor Truck Driver                          |  |            | 36.45H              |
| 7183 Motor Truck Driver                          |  | 295        | 36.45H              |
| 7141 Chief Dispatcher - Excluded                 |  | 3          | 75,408              |
| 7124 Equipment Dispatcher                        |  | 6          | 37.09H              |
| 7123 Equipment Training Specialist - MTD         |  | 7          | 6,682M              |
| 7015 Airport Manager - O'Hare                    |  | 1          | 99,624              |
| 7015 Airport Manager - O'Hare                    |  | 1          | 91,092              |
| 7015 Airport Manager - O'Hare                    |  | 1          | 90,141              |
| 0308 Staff Assistant                             |  | 1          | 84,024              |
| 0303 Administrative Assistant III                |  | 1          | 80,232              |
| 0303 Administrative Assistant III                |  | 1          | 54,828              |
| Schedule Salary Adjustments                      |  |            | 8,246               |
| <b>Subsection Position Total</b>                 |  | <b>330</b> | <b>\$32,668,658</b> |
| <b>4700 - Administration Facilities</b>          |  |            |                     |
| 9679 Deputy Commissioner                         |  | 1          | \$126,504           |
| 7099 Airport Facilities Manager                  |  | 1          | 91,752              |
| 7099 Airport Facilities Manager                  |  | 1          | 72,024              |
| 7046 Manager - O'Hare Maintenance Control Center |  | 1          | 115,656             |
| 7027 Construction Coordinator                    |  | 1          | 115,656             |
| 7024 Coordinator of Maintenance Repairs          |  | 1          | 53,736              |
| 7020 General Manager of Airport Operations       |  | 1          | 117,984             |
| 7020 General Manager of Airport Operations       |  | 1          | 113,376             |
| 5410 Coordinating Architect                      |  | 1          | 105,756             |
| 1191 Contracts Administrator                     |  | 1          | 89,304              |
| 0665 Senior Data Entry Operator                  |  | 1          | 66,612              |
| 0665 Senior Data Entry Operator                  |  | 1          | 36,504              |
| 0323 Administrative Assistant III - Excluded     |  | 1          | 44,604              |
| 0318 Assistant to the Commissioner               |  | 1          | 79,812              |
| 0309 Coordinator of Special Projects             |  | 1          | 105,420             |
| 0308 Staff Assistant                             |  | 1          | 88,044              |
| 0303 Administrative Assistant III                |  | 2          | 84,024              |
| 0302 Administrative Assistant II                 |  | 1          | 63,600              |
| Schedule Salary Adjustments                      |  |            | 3,167               |
| <b>Subsection Position Total</b>                 |  | <b>19</b>  | <b>\$1,657,559</b>  |
| <b>4707 - HVAC Plant</b>                         |  |            |                     |
| 7775 Stationary Fireman                          |  | 6          | \$34.23H            |
| 7747 Chief Operating Engineer                    |  | 1          | 126,568             |
| 7745 Assistant Chief Operating Engineer          |  | 12         | 55.78H              |
| 7743 Operating Engineer - Group A                |  | 43         | 50.71H              |
| 7741 Operating Engineer - Group C                |  | 54         | 48.17H              |
| 5040 Foreman of Electrical Mechanics             |  | 3          | 51.35H              |
| 5035 Electrical Mechanic                         |  | 9          | 48.35H              |
| <b>Subsection Position Total</b>                 |  | <b>128</b> | <b>\$13,117,519</b> |

**0740 - Chicago O'Hare Airport Fund  
085 - Chicago Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| <b>Position</b>                        |  | <b>No</b>  | <b>Rate</b>         |
|--|--|------------|---------------------|
| <b>4717 - Skilled Trades</b>           |  |            |                     |
| 9528                                   | Laborer - Bureau of Electricity          | 1          | \$42.72H            |
| 9411                                   | Construction Laborer                     | 14         | 42.72H              |
| 9410                                   | Laborer - Apprentice                     | 4,160H     | 25.63H              |
| 8246                                   | Foreman of Construction Laborers         | 1          | 43.82H              |
| 6681                                   | Machinist - Apprentice                   | 2          | 24.19H              |
| 6676                                   | Foreman of Machinists                    | 1          | 50.88H              |
| 6674                                   | Machinist                                | 9          | 48.38H              |
| 5042                                   | General Foreman of Electrical Mechanics  | 1          | 9,420.67M           |
| 5040                                   | Foreman of Electrical Mechanics          | 8          | 51.35H              |
| 5035                                   | Electrical Mechanic                      | 67         | 48.35H              |
| 4856                                   | Foreman of Sheet Metal Workers           | 1          | 47.79H              |
| 4855                                   | Sheet Metal Worker                       | 6          | 44.25H              |
| 4776                                   | Foreman of Steamfitters                  | 2          | 51.50H              |
| 4774                                   | Steamfitter                              | 12         | 48.50H              |
| 4656                                   | Sign Painter                             | 4          | 39.06H              |
| 4636                                   | Foreman of Painters                      | 2          | 52.37H              |
| 4634                                   | Painter                                  | 1          | 47.33H              |
| 4634                                   | Painter                                  | 28         | 46.55H              |
| 4566                                   | General Foreman of Construction Laborers | 1          | 47.11H              |
| 4304                                   | General Foreman of Carpenters            | 1          | 8,987.33M           |
| 4303                                   | Foreman of Carpenters                    | 1          | 49.85H              |
| 4301                                   | Carpenter                                | 23         | 47.35H              |
| <b>Subsection Position Total</b>       |  | <b>186</b> | <b>\$18,351,881</b> |
| <b>4727 - Custodial/Labor Services</b> |  |            |                     |
| 9535                                   | General Laborer - Aviation               | 3          | \$24.94H            |
| 9535                                   | General Laborer - Aviation               | 1          | 24.19H              |
| 9535                                   | General Laborer - Aviation               | 6          | 23.46H              |
| 9535                                   | General Laborer - Aviation               | 4          | 22.74H              |
| 9535                                   | General Laborer - Aviation               | 2          | 22.05H              |
| 9535                                   | General Laborer - Aviation               | 4          | 21.38H              |
| 9535                                   | General Laborer - Aviation               | 29,120H    | 21.38H              |
| 9533                                   | Laborer                                  | 53         | 37.09H              |
| 8243                                   | General Foreman of Laborers              | 1          | 47.11H              |
| 7005                                   | Airport Maintenance Foreman              | 7          | 38.09H              |
| 4286                                   | Foreman of Window Washers                | 1          | 24.98H              |
| 4285                                   | Window Washer                            | 7          | 22.75H              |
| 4225                                   | Foreman of Custodial Workers             | 1          | 26.06H              |
| 4225                                   | Foreman of Custodial Workers             | 1          | 25.49H              |
| 4225                                   | Foreman of Custodial Workers             | 5          | 22.05H              |
| 4223                                   | Custodial Worker                         | 32         | 21.65H              |
| 4223                                   | Custodial Worker                         | 19         | 18.00H              |
| 4223                                   | Custodial Worker                         | 1          | 16.10H              |
| 4223                                   | Custodial Worker                         | 4          | 15.60H              |
| 4223                                   | Custodial Worker                         | 4          | 15.10H              |
| 4223                                   | Custodial Worker                         | 30         | 14.60H              |
| <b>Subsection Position Total</b>       |  | <b>186</b> | <b>\$10,393,574</b> |

**0740 - Chicago O'Hare Airport Fund  
085 - Chicago Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| <b>Position</b>                                | <b>No</b>  | <b>Rate</b>         |
|--|------------|---------------------|
| <b>4800 - Security Operations</b>              |            |                     |
| 9813 Managing Deputy Commissioner              | 1          | \$175,728           |
| 9679 Deputy Commissioner                       | 1          | 119,148             |
| 7004 Manager of Security Communications Center | 1          | 110,436             |
| 4211 Aviation Security Officer - Hourly        | 44,060H    | 22.35H              |
| 4210 Aviation Security Officer                 | 14         | 85,056              |
| 4210 Aviation Security Officer                 | 7          | 81,156              |
| 4210 Aviation Security Officer                 | 16         | 77,520              |
| 4210 Aviation Security Officer                 | 15         | 73,992              |
| 4210 Aviation Security Officer                 | 15         | 70,644              |
| 4210 Aviation Security Officer                 | 15         | 67,464              |
| 4210 Aviation Security Officer                 | 15         | 64,392              |
| 4210 Aviation Security Officer                 | 19         | 61,464              |
| 4210 Aviation Security Officer                 | 32         | 55,260              |
| 4210 Aviation Security Officer                 | 12         | 52,776              |
| 4210 Aviation Security Officer                 | 1          | 50,412              |
| 4210 Aviation Security Officer                 | 65         | 48,072              |
| 4209 Aviation Security Sergeant                | 5          | 96,108              |
| 4209 Aviation Security Sergeant                | 2          | 91,740              |
| 4209 Aviation Security Sergeant                | 2          | 87,564              |
| 4209 Aviation Security Sergeant                | 2          | 83,628              |
| 4209 Aviation Security Sergeant                | 1          | 79,812              |
| 4209 Aviation Security Sergeant                | 1          | 76,164              |
| 4209 Aviation Security Sergeant                | 2          | 67,788              |
| 4209 Aviation Security Sergeant                | 1          | 64,692              |
| 4209 Aviation Security Sergeant                | 3          | 61,764              |
| 4209 Aviation Security Sergeant                | 3          | 58,968              |
| 4208 Shift Supervisor of Aviation Security     | 2          | 105,420             |
| 4208 Shift Supervisor of Aviation Security     | 1          | 100,668             |
| 4208 Shift Supervisor of Aviation Security     | 1          | 87,564              |
| 4208 Shift Supervisor of Aviation Security     | 1          | 83,628              |
| 4208 Shift Supervisor of Aviation Security     | 1          | 79,812              |
| 4208 Shift Supervisor of Aviation Security     | 1          | 75,408              |
| 4208 Shift Supervisor of Aviation Security     | 1          | 67,800              |
| 4208 Shift Supervisor of Aviation Security     | 3          | 64,704              |
| 1318 Training Director                         | 1          | 64,704              |
| 0801 Executive Administrative Assistant I      | 1          | 53,736              |
| 0313 Assistant Commissioner                    | 1          | 108,960             |
| 0311 Projects Administrator                    | 2          | 83,292              |
| 0310 Project Manager                           | 2          | 83,292              |
| 0304 Assistant to Commissioner                 | 1          | 100,668             |
| Schedule Salary Adjustments                    |            | 134,639             |
| <b>Subsection Position Total</b>               | <b>270</b> | <b>\$18,701,720</b> |
| <b>4810 - Safety</b>                           |            |                     |
| 9679 Deputy Commissioner                       | 1          | \$126,504           |
| 7007 Aviation Safety Director                  | 1          | 87,564              |
| 7007 Aviation Safety Director                  | 1          | 70,272              |
| 6305 Safety Specialist                         | 2          | 76,560              |
| 6122 Safety Specialist                         | 1          | 76,584              |
| 6122 Safety Specialist                         | 6          | 52,848              |
| 1912 Project Coordinator                       | 1          | 87,564              |
| 0302 Administrative Assistant II               | 1          | 73,104              |
| <b>Subsection Position Total</b>               | <b>14</b>  | <b>\$991,800</b>    |

**0740 - Chicago O'Hare Airport Fund**  
**085 - Chicago Department of Aviation**  
**2015 - Chicago-O'Hare International Airport**  
**Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| <b>Position</b>   | <b>No</b> | <b>Rate</b>        |
|---|-----------|--------------------|
| <b>4812 - Emergency Management</b>                      |           |                    |
| 8630 Aviation Emergency Management Coordinator          | 1         | \$86,688           |
| 8621 Manager of Emergency Management Services           | 4         | 75,408             |
| 8620 Senior Emergency Management Coordinator            | 1         | 69,864             |
| 8618 Emergency Management Coordinator                   | 1         | 58,032             |
| 0311 Projects Administrator                             | 1         | 83,292             |
| Schedule Salary Adjustments                             |           | 9,234              |
| <b>Subsection Position Total</b>                        | <b>8</b>  | <b>\$608,742</b>   |
| <b>4818 - ID Badging</b>                                |           |                    |
| 0375 Manager - Aviation Id Badge Operations             | 1         | \$72,024           |
| 0318 Assistant to the Commissioner                      | 1         | 83,628             |
| 0313 Assistant Commissioner                             | 1         | 101,628            |
| 0308 Staff Assistant                                    | 1         | 69,084             |
| 0303 Administrative Assistant III                       | 1         | 88,044             |
| 0303 Administrative Assistant III                       | 1         | 84,024             |
| 0303 Administrative Assistant III                       | 1         | 73,104             |
| 0303 Administrative Assistant III                       | 1         | 54,828             |
| 0303 Administrative Assistant III                       | 2         | 48,168             |
| 0302 Administrative Assistant II                        | 2         | 73,104             |
| 0302 Administrative Assistant II                        | 2         | 69,828             |
| 0302 Administrative Assistant II                        | 4         | 66,612             |
| 0302 Administrative Assistant II                        | 1         | 57,924             |
| 0302 Administrative Assistant II                        | 6         | 40,020             |
| Schedule Salary Adjustments                             |           | 6,494              |
| <b>Subsection Position Total</b>                        | <b>25</b> | <b>\$1,579,550</b> |
| <b>4909 - Landside Operations</b>                       |           |                    |
| 7482 Parking Enforcement Aide                           | 2         | \$64,392           |
| 7482 Parking Enforcement Aide                           | 1         | 36,396             |
| 7052 Shift Supervisor of Airport Ground Transportation  | 1         | 65,376             |
| 7052 Shift Supervisor of Airport Ground Transportation  | 3         | 48,960             |
| 7020 General Manager of Airport Operations              | 1         | 123,996            |
| 4201 Landside Operation Manager                         | 1         | 87,564             |
| 4201 Landside Operation Manager                         | 1         | 83,628             |
| 4201 Landside Operation Manager                         | 1         | 76,164             |
| 0320 Assistant to the Commissioner                      | 1         | 83,628             |
| Schedule Salary Adjustments                             |           | 5,468              |
| <b>Subsection Position Total</b>                        | <b>12</b> | <b>\$837,884</b>   |
| <b>4910 - Terminal Operations</b>                       |           |                    |
| 7099 Airport Facilities Manager                         | 7         | \$79,020           |
| 7099 Airport Facilities Manager                         | 1         | 72,024             |
| 7099 Airport Facilities Manager                         | 1         | 70,272             |
| 7027 Construction Coordinator                           | 1         | 110,436            |
| 7023 General Manager of Grounds and Terminal Facilities | 1         | 115,656            |
| 2901 Director of Planning, Research and Development     | 1         | 116,820            |
| 0313 Assistant Commissioner                             | 1         | 95,736             |
| 0302 Administrative Assistant II                        | 1         | 60,744             |
| Schedule Salary Adjustments                             |           | 3,464              |
| <b>Subsection Position Total</b>                        | <b>14</b> | <b>\$1,198,292</b> |

**0740 - Chicago O'Hare Airport Fund  
085 - Chicago Department of Aviation  
2015 - Chicago-O'Hare International Airport  
Positions and Salaries - Continued**

**3015 - Chicago-O'Hare International Airport - Continued**

| <b>Position</b>                                | <b>No</b>    | <b>Rate</b>          |
|--|--------------|----------------------|
| <b>4911 - Airport Planning and Development</b> |              |                      |
| 9679 Deputy Commissioner                       | 1            | \$126,504            |
| 6305 Safety Specialist                         | 3            | 57,336               |
| 6138 Field Service Specialist III              | 2            | 62,964               |
| 6055 Mechanical Engineer V                     | 1            | 101,628              |
| 6055 Mechanical Engineer V                     | 1            | 88,416               |
| 5814 Electrical Engineer IV                    | 1            | 114,780              |
| 5814 Electrical Engineer IV                    | 1            | 76,584               |
| 5630 Coordinating Engineer I                   | 1            | 102,636              |
| 5620 Structural Engineer                       | 2            | 76,584               |
| 5614 Civil Engineer IV                         | 1            | 91,248               |
| 5614 Civil Engineer IV                         | 3            | 76,584               |
| 5613 Civil Engineer III                        | 1            | 105,108              |
| 5410 Coordinating Architect                    | 1            | 110,436              |
| 5410 Coordinating Architect                    | 1            | 102,636              |
| 5403 Architect III                             | 1            | 69,444               |
| 1572 Chief Contract Expediter                  | 1            | 111,024              |
| 1572 Chief Contract Expediter                  | 1            | 105,948              |
| 1572 Chief Contract Expediter                  | 1            | 75,816               |
| 1441 Coordinating Planner                      | 2            | 75,408               |
| 1440 Coordinating Planner II                   | 1            | 112,248              |
| 1191 Contracts Administrator                   | 1            | 92,004               |
| 0624 GIS Data Base Analyst                     | 2            | 88,416               |
| 0620 GIS Analyst                               | 1            | 52,848               |
| 0613 GIS Manager                               | 1            | 98,628               |
| 0313 Assistant Commissioner                    | 1            | 114,528              |
| 0313 Assistant Commissioner                    | 2            | 113,376              |
| 0313 Assistant Commissioner                    | 1            | 105,756              |
| 0311 Projects Administrator                    | 1            | 105,756              |
| 0311 Projects Administrator                    | 1            | 104,376              |
| 0311 Projects Administrator                    | 1            | 90,141               |
| 0311 Projects Administrator                    | 3            | 88,416               |
| 0311 Projects Administrator                    | 1            | 85,824               |
| 0310 Project Manager                           | 7            | 92,004               |
| 0308 Staff Assistant                           | 1            | 88,044               |
| 0308 Staff Assistant                           | 1            | 52,848               |
| 0303 Administrative Assistant III              | 1            | 66,612               |
| Schedule Salary Adjustments                    |              | 5,173                |
| <b>Subsection Position Total</b>               | <b>53</b>    | <b>\$4,701,526</b>   |
| <b>Section Position Total</b>                  | <b>1,448</b> | <b>\$122,768,122</b> |
| <b>Position Total</b>                          | <b>1,448</b> | <b>\$122,768,122</b> |
| <b>Turnover</b>                                |              | <b>(5,529,956)</b>   |
| <b>Position Net Total</b>                      | <b>1,448</b> | <b>\$117,238,166</b> |

**0740 - Chicago O'Hare Airport Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>  | <b>Amount</b>        |
|--|----------------------|
| <b>0000 Personnel Services</b>   |                      |
| 0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families  | \$8,324,102          |
| 0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations  | 20,655,481           |
| 0043 For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306) | 95,833               |
| 0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance   | 215,582              |
| 0049 Claims and Costs of Administration Pursuant to the Workers' Compensation Act  | 330,000              |
| 0051 Claims Under Unemployment Insurance Act   | 478,731              |
| 0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents   | 635,976              |
| 0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees  | 987,359              |
| 0070 Tuition Reimbursement and Educational Programs  | 45,000               |
| <b>0000 Personnel Services - Total*</b>  | <b>\$31,768,064</b>  |
| <b>0100 Contractual Services</b>   |                      |
| 0135 For Delegate Agencies   | \$970,000            |
| 0138 For Professional Services for Information Technology Maintenance  | 3,479,824            |
| 0139 For Professional Services for Information Technology Development  | 27,345               |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements  | 50,979,540           |
| 0142 Accounting and Auditing   | 1,077,000            |
| 0145 Legal Expenses  | 3,530,000            |
| 0161 Operation, Repair or Maintenance of Facilities  | 30,000               |
| 0172 For the Cost of Insurance Premiums and Expenses   | 13,846,000           |
| <b>0100 Contractual Services - Total*</b>  | <b>\$73,939,709</b>  |
| <b>0900 Financial Purposes as Specified</b>  |                      |
| 0902 For Interest on Bonds   | \$324,183,362        |
| 0912 For Payment of Bonds  | 245,735,000          |
| 0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel   | 8,000                |
| 0959 For Bond Fees and Costs   | 5,924,081            |
| <b>0900 Financial Purposes as Specified - Total</b>  | <b>\$575,850,443</b> |
| <b>9000 Purposes as Specified</b>  |                      |
| 9027 For the City Contribution to Social Security Tax  | \$36,820             |
| 9046 For Operations and Maintenance Reserve  | 3,000,000            |
| 9047 For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program  | 2,000,000            |
| 9067 For Physical Exams  | 26,416               |
| 9076 City's Contribution to Medicare Tax   | 1,558,575            |
| <b>9000 Purposes as Specified - Total</b>  | <b>\$6,621,811</b>   |
| <b>9600 Reimbursements</b>   |                      |
| 9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund   | 31,538,000           |
| <b>9600 Reimbursements - Total</b>   | <b>\$31,538,000</b>  |

**0740 - Chicago O'Hare Airport Fund  
099 - Finance General - Continued**

| <b>Appropriations</b>                             | <b>Amount</b>        |
|---|----------------------|
| <b>9900 Pension Purposes as Specified</b>         |                      |
| 9980 Municipal Fund Pension Allocation            | \$29,673,000         |
| 9981 Laborers' Fund Pension Allocation            | 3,899,000            |
| 9982 Policemen's Fund Pension Allocation          | 10,120,000           |
| 9983 Firemen's Fund Pension Allocation            | 12,502,000           |
| <b>9900 Pension Purposes as Specified - Total</b> | <b>\$56,194,000</b>  |
| <b>Appropriation Total*</b>                       | <b>\$775,912,027</b> |

|                   |                        |
|-------------------|------------------------|
| <b>Fund Total</b> | <b>\$1,328,467,000</b> |
|-------------------|------------------------|

|                                |              |                      |
|--------------------------------|--------------|----------------------|
| <b>Fund Position Total</b>     | <b>2,156</b> | <b>\$190,712,009</b> |
| Turnover                       |              | (8,156,347)          |
| <b>Fund Position Net Total</b> | <b>2,156</b> | <b>\$182,555,662</b> |

**0994 - Controlled Substances Fund  
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

| <b>Appropriations</b>   | <b>Amount</b>        |
|---|----------------------|
| <b>0100 Contractual Services</b>  |                      |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 100,000              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$100,000</b>     |
| <b>Appropriation Total*</b>   | <b>\$100,000</b>     |
| <br><b>Fund Total</b>   | <br><b>\$100,000</b> |
| <br><b>Organization Position Total</b>  | <br>                 |

**0996 - Affordable Housing Opportunity Fund  
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

| <b>Appropriations</b>                           | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>                  |                     |
| 0005 Salaries and Wages - on Payroll            | \$1,254,912         |
| 0015 Schedule Salary Adjustments                | 4,257               |
| 0039 For the Employment of Students as Trainees | 15,000              |
| <b>0000 Personnel Services - Total*</b>         | <b>\$1,274,169</b>  |
| <b>0100 Contractual Services</b>                |                     |
| 0169 Technical Meeting Costs                    | 4,000               |
| <b>0100 Contractual Services - Total*</b>       | <b>\$4,000</b>      |
| <b>0200 Travel</b>                              |                     |
| 0245 Reimbursement to Travelers                 | 4,000               |
| <b>0200 Travel - Total*</b>                     | <b>\$4,000</b>      |
| <b>9200 Purposes as Specified</b>               |                     |
| 9213 Affordable Housing Density Program         | 26,246,344          |
| <b>9200 Purposes as Specified - Total</b>       | <b>\$26,246,344</b> |
| <b>Appropriation Total*</b>                     | <b>\$27,528,513</b> |

**0996 - Affordable Housing Opportunity Fund  
021 - Department of Housing - Continued  
POSITIONS AND SALARIES**

**Positions and Salaries**

| <b>Position</b>                            | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3030 - Administration</b>               |           |                    |
| 0310 Project Manager                       | 1         | \$94,788           |
| <b>Section Position Total</b>              | <b>1</b>  | <b>\$94,788</b>    |
| <b>3035 - Housing Development</b>          |           |                    |
| 3899 Program Development Coordinator       | 1         | \$61,776           |
| 1912 Project Coordinator                   | 1         | 61,776             |
| 1752 Economic Development Coordinator      | 1         | 99,624             |
| 1437 Financial Planning Analyst - Excluded | 1         | 103,716            |
| 0310 Project Manager                       | 1         | 100,620            |
| 0309 Coordinator of Special Projects       | 1         | 91,752             |
| 0308 Staff Assistant                       | 1         | 92,136             |
| Schedule Salary Adjustments                |           | 4,257              |
| <b>Section Position Total</b>              | <b>7</b>  | <b>\$615,657</b>   |
| <b>3040 - Homeownership Programs</b>       |           |                    |
| 1989 Director of Loan Processing           | 1         | \$110,436          |
| 1912 Project Coordinator                   | 1         | 58,968             |
| 0310 Project Manager                       | 1         | 83,292             |
| <b>Section Position Total</b>              | <b>3</b>  | <b>\$252,696</b>   |
| <b>3045 - Construction and Compliance</b>  |           |                    |
| 2917 Program Auditor III                   | 1         | \$96,564           |
| 2915 Program Auditor II                    | 2         | 52,848             |
| 0313 Assistant Commissioner                | 1         | 93,864             |
| <b>Section Position Total</b>              | <b>4</b>  | <b>\$296,124</b>   |
| <b>Position Total</b>                      | <b>15</b> | <b>\$1,259,265</b> |
| <b>Turnover</b>                            |           | <b>(96)</b>        |
| <b>Position Net Total</b>                  | <b>15</b> | <b>\$1,259,169</b> |

**0996 - Affordable Housing Opportunity Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>  | <b>Amount</b>           |
|--|-------------------------|
| <b>0000 Personnel Services</b>   |                         |
| 0029      For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$53,612                |
| 0042      For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 133,032                 |
| 0045      For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 1,388                   |
| 0052      Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 4,096                   |
| 0056      For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 6,359                   |
| <b>0000 Personnel Services - Total*</b>  | <b>\$198,487</b>        |
| <b>9600 Reimbursements</b>   |                         |
| 9610      To Reimburse Corporate Fund for Pension Payments   | \$283,000               |
| 9611      To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund  | 577,000                 |
| <b>9600 Reimbursements - Total</b>   | <b>\$860,000</b>        |
| <b>Appropriation Total*</b>  | <b>\$1,058,487</b>      |
| <br><b>Fund Total</b>  | <br><b>\$28,587,000</b> |
| <br><b>Fund Position Total</b>   | <br><b>15</b>           |
| <b>Turnover</b>  | <br><b>(96)</b>         |
| <b>Fund Position Net Total</b>   | <b>15</b>               |
|  | <b>\$1,259,169</b>      |

**0B09 - CTA Real Property Transfer Tax Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>9200 Purposes as Specified</b>   |                     |
| 9205      For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion                          | 63,360,000          |
| <b>9200 Purposes as Specified - Total</b>   | <b>\$63,360,000</b> |
| <b>9600 Reimbursements</b>  |                     |
| 9640      To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion | 640,000             |
| <b>9600 Reimbursements - Total</b>  | <b>\$640,000</b>    |
| <b>Appropriation Total*</b>   | <b>\$64,000,000</b> |
| <br><b>Fund Total</b>   |                     |
|   | <b>\$64,000,000</b> |

**0B21 - Tax Increment Financing Administration Fund  
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

| <b>Appropriations</b>                   | <b>Amount</b>   |
|---|-----------------|
| <b>0000 Personnel Services</b>          |                 |
| 0005 Salaries and Wages - on Payroll    | 99,624          |
| <b>0000 Personnel Services - Total*</b> | <b>\$99,624</b> |
| <b>Appropriation Total*</b>             | <b>\$99,624</b> |

**Positions and Salaries**

| <b>Position</b>                  | <b>No</b> | <b>Rate</b>     |
|----------------------------------|-----------|-----------------|
| <b>3040 - TIF Administration</b> |           |                 |
| 0133 Financial Manager - TIF     | 1         | \$99,624        |
| <b>Section Position Total</b>    | <b>1</b>  | <b>\$99,624</b> |
| <b>Position Total</b>            | <b>1</b>  | <b>\$99,624</b> |

**0B21 - Tax Increment Financing Administration Fund  
021 - DEPARTMENT OF HOUSING**

(021/1005/2010)

| <b>Appropriations</b>                   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>          |                  |
| 0005 Salaries and Wages - on Payroll    | 209,664          |
| <b>0000 Personnel Services - Total*</b> | <b>\$209,664</b> |
| <b>Appropriation Total*</b>             | <b>\$209,664</b> |

**Positions and Salaries**

| <b>Position</b>                            | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3035 - Housing Development</b>          |           |                  |
| 1437 Financial Planning Analyst - Excluded | 1         | \$103,716        |
| <b>Section Position Total</b>              | <b>1</b>  | <b>\$103,716</b> |
| <b>3045 - Construction and Compliance</b>  |           |                  |
| 2917 Program Auditor III                   | 1         | \$105,948        |
| <b>Section Position Total</b>              | <b>1</b>  | <b>\$105,948</b> |
| <b>Position Total</b>                      | <b>2</b>  | <b>\$209,664</b> |

**0B21 - Tax Increment Financing Administration Fund**  
**027 - DEPARTMENT OF FINANCE**  
**1005 - FINANCE / 2012 - ACCOUNTING AND FINANCIAL REPORTING**

(027/1005/2012)

| <b>Appropriations</b>                     | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>            |                  |
| 0005 Salaries and Wages - on Payroll      | \$546,732        |
| 0015 Schedule Salary Adjustments          | 2,000            |
| <b>0000 Personnel Services - Total*</b>   | <b>\$548,732</b> |
| <b>0100 Contractual Services</b>          |                  |
| 0142 Accounting and Auditing              | 220,000          |
| <b>0100 Contractual Services - Total*</b> | <b>\$220,000</b> |
| <b>Appropriation Total*</b>               | <b>\$768,732</b> |

**Positions and Salaries**

| <b>Position</b>                                  | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3019 - Accounting and Financial Reporting</b> |           |                  |
| <b>4051 - General Accounting</b>                 |           |                  |
| 0190 Accounting Technician II                    | 1         | \$80,232         |
| 0187 Director of Accounting                      | 1         | 89,928           |
| 0134 Financial Analyst                           | 1         | 64,704           |
| 0120 Supervisor of Accounting                    | 1         | 110,400          |
| 0104 Accountant IV                               | 1         | 105,108          |
| 0103 Accountant III                              | 1         | 96,360           |
| Schedule Salary Adjustments                      |           | 2,000            |
| <b>Subsection Position Total</b>                 | <b>6</b>  | <b>\$548,732</b> |
| <b>Section Position Total</b>                    | <b>6</b>  | <b>\$548,732</b> |
| <b>Position Total</b>                            | <b>6</b>  | <b>\$548,732</b> |

**0B21 - Tax Increment Financing Administration Fund  
028 - CITY TREASURER**

(028/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>0000 Personnel Services</b>  |                  |
| 0005 Salaries and Wages - on Payroll  | 299,637          |
| <b>0000 Personnel Services - Total*</b>   | <b>\$299,637</b> |
| <b>0100 Contractual Services</b>  |                  |
| 0138 For Professional Services for Information Technology Maintenance                 | \$75,000         |
| 0139 For Professional Services for Information Technology Development                 | 10,000           |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 25,120           |
| <b>0100 Contractual Services - Total*</b>   | <b>\$110,120</b> |
| <b>Appropriation Total*</b>   | <b>\$409,757</b> |

**Positions and Salaries**

| <b>Position</b>                      | <b>No</b> | <b>Rate</b>      |
|--------------------------------------|-----------|------------------|
| <b>3010 - Portfolio Management</b>   |           |                  |
| 9676 Assistant City Treasurer        | 1         | \$92,004         |
| <b>Section Position Total</b>        | <b>1</b>  | <b>\$92,004</b>  |
| <b>3015 - Financial Reporting</b>    |           |                  |
| 0340 Assistant to the City Treasurer | 1         | \$63,432         |
| 0101 Accountant I                    | 1         | 51,840           |
| <b>Section Position Total</b>        | <b>2</b>  | <b>\$115,272</b> |
| <b>3025 - Economic Development</b>   |           |                  |
| 9673 Deputy City Treasurer           | 1         | \$101,628        |
| <b>Section Position Total</b>        | <b>1</b>  | <b>\$101,628</b> |
| <b>Position Total</b>                | <b>4</b>  | <b>\$308,904</b> |
| <b>Turnover</b>                      |           | <b>(9,267)</b>   |
| <b>Position Net Total</b>            | <b>4</b>  | <b>\$299,637</b> |

**0B21 - Tax Increment Financing Administration Fund  
031 - DEPARTMENT OF LAW**

(031/1005/2005)

| <b>Appropriations</b>                   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>          |                    |
| 0005 Salaries and Wages - on Payroll    | 1,177,426          |
| <b>0000 Personnel Services - Total*</b> | <b>\$1,177,426</b> |
| <b>Appropriation Total*</b>             | <b>\$1,177,426</b> |

**Positions and Salaries**

| <b>Position</b>                                | <b>No</b> | <b>Rate</b>        |
|--|-----------|--------------------|
| <b>3044 - Finance and Economic Development</b> |           |                    |
| 1674 Assistant Corporation Counsel Senior      | 1         | \$113,124          |
| 1672 Assistant Corporation Counsel II          | 3         | 113,124            |
| 1672 Assistant Corporation Counsel II          | 1         | 98,424             |
| 1672 Assistant Corporation Counsel II          | 1         | 93,960             |
| 1672 Assistant Corporation Counsel II          | 2         | 64,824             |
| 1652 Chief Assistant Corporation Counsel       | 1         | 130,884            |
| 1641 Assistant Corporation Counsel Supervisor  | 1         | 130,020            |
| 1619 Supervising Paralegal                     | 1         | 96,096             |
| 0863 Legal Secretary                           | 1         | 88,044             |
| <b>Section Position Total</b>                  | <b>12</b> | <b>\$1,219,572</b> |
| <b>Position Total</b>                          | <b>12</b> | <b>\$1,219,572</b> |
| <b>Turnover</b>                                |           | <b>(42,146)</b>    |
| <b>Position Net Total</b>                      | <b>12</b> | <b>\$1,177,426</b> |

**0B21 - Tax Increment Financing Administration Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0000 Personnel Services</b>  |                    |
| 0005 Salaries and Wages - on Payroll  | \$3,500,256        |
| 0015 Schedule Salary Adjustments  | 19,691             |
| <b>0000 Personnel Services - Total*</b>   | <b>\$3,519,947</b> |
| <b>0100 Contractual Services</b>  |                    |
| 0138 For Professional Services for Information Technology Maintenance                 | \$120,000          |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 10,000             |
| 0166 Dues, Subscriptions and Memberships  | 4,275              |
| 0169 Technical Meeting Costs  | 13,800             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$148,075</b>   |
| <b>9400 Internal Transfers and Reimbursements</b>                                     |                    |
| 9454 For Services Provided by the Department of Planning and Development              | 125,000            |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                             | <b>\$125,000</b>   |
| <b>Appropriation Total*</b>   | <b>\$3,793,022</b> |

**Positions and Salaries**

| <b>Position</b>                              | <b>No</b> | <b>Rate</b>      |
|--|-----------|------------------|
| <b>3035 - Administration</b>                 |           |                  |
| <b>4001 - Finance and Fiscal Operations</b>  |           |                  |
| 1752 Economic Development Coordinator        | 1         | \$121,188        |
| 0190 Accounting Technician II                | 1         | 43,920           |
| <b>Subsection Position Total</b>             | <b>2</b>  | <b>\$165,108</b> |
| <b>4002 - Administrative Services</b>        |           |                  |
| 3585 Coordinator of Research and Evaluation  | 1         | \$105,420        |
| 0323 Administrative Assistant III - Excluded | 1         | 46,776           |
| 0308 Staff Assistant                         | 1         | 52,848           |
| Schedule Salary Adjustments                  |           | 1,151            |
| <b>Subsection Position Total</b>             | <b>3</b>  | <b>\$206,195</b> |
| <b>Section Position Total</b>                | <b>5</b>  | <b>\$371,303</b> |

**0B21 - Tax Increment Financing Administration Fund**  
**054 - Department of Planning and Development**  
**Positions and Salaries - Continued**

| <b>Position</b>  |  | <b>No</b> | <b>Rate</b>        |
|--|--|-----------|--------------------|
| <b>3041 - Economic Development</b>                                     |  |           |                    |
| <b>4014 - Workforce Solutions</b>                                      |  |           |                    |
| 1912 Project Coordinator   |  | 1         | \$83,628           |
| 1912 Project Coordinator   |  | 1         | 58,968             |
| 0313 Assistant Commissioner  |  | 1         | 94,788             |
| <b>Schedule Salary Adjustments</b>                                     |  |           | 516                |
| <b>Subsection Position Total</b>                                       |  | <b>3</b>  | <b>\$237,900</b>   |
| <b>4016 - TIF Administration</b>                                       |  |           |                    |
| 9813 Managing Deputy Commissioner                                      |  | 1         | \$131,664          |
| 9679 Deputy Commissioner   |  | 2         | 112,248            |
| 1984 Coordinator of Economic Development I - Planning and Development  |  | 1         | 70,272             |
| 0801 Executive Administrative Assistant I                              |  | 1         | 53,736             |
| <b>Schedule Salary Adjustments</b>                                     |  |           | 1,830              |
| <b>Subsection Position Total</b>                                       |  | <b>5</b>  | <b>\$481,998</b>   |
| <b>4017 - TIF Underwriting</b>   |  |           |                    |
| 2921 Senior Research Analyst   |  | 1         | \$88,152           |
| 1752 Economic Development Coordinator                                  |  | 1         | 110,436            |
| 1437 Financial Planning Analyst - Excluded                             |  | 2         | 103,716            |
| 1437 Financial Planning Analyst - Excluded                             |  | 1         | 82,368             |
| 1437 Financial Planning Analyst - Excluded                             |  | 2         | 78,828             |
| 1437 Financial Planning Analyst - Excluded                             |  | 1         | 75,408             |
| 0313 Assistant Commissioner  |  | 1         | 103,680            |
| <b>Schedule Salary Adjustments</b>                                     |  |           | 8,079              |
| <b>Subsection Position Total</b>                                       |  | <b>9</b>  | <b>\$833,211</b>   |
| <b>4018 - TIF District Planning and Monitoring</b>                     |  |           |                    |
| 1441 Coordinating Planner  |  | 1         | \$82,476           |
| 1437 Financial Planning Analyst - Excluded                             |  | 1         | 103,716            |
| 0310 Project Manager   |  | 1         | 92,004             |
| <b>Subsection Position Total</b>                                       |  | <b>3</b>  | <b>\$278,196</b>   |
| <b>4019 - TIF RDA Monitoring and Compliance</b>                        |  |           |                    |
| 1437 Financial Planning Analyst - Excluded                             |  | 1         | \$103,716          |
| 1437 Financial Planning Analyst - Excluded                             |  | 1         | 82,368             |
| 1437 Financial Planning Analyst - Excluded                             |  | 2         | 78,828             |
| 0313 Assistant Commissioner  |  | 1         | 102,636            |
| <b>Schedule Salary Adjustments</b>                                     |  |           | 5,337              |
| <b>Subsection Position Total</b>                                       |  | <b>5</b>  | <b>\$451,713</b>   |
| <b>4026 - Business Development</b>                                     |  |           |                    |
| 9679 Deputy Commissioner   |  | 1         | \$117,984          |
| 1985 Coordinator of Economic Development II - Planning and Development |  | 1         | 115,656            |
| 1984 Coordinator of Economic Development I - Planning and Development  |  | 1         | 67,800             |
| 1984 Coordinator of Economic Development I - Planning and Development  |  | 1         | 64,704             |
| 1912 Project Coordinator   |  | 1         | 61,776             |
| 1752 Economic Development Coordinator                                  |  | 1         | 110,436            |
| 0311 Projects Administrator  |  | 1         | 92,928             |
| <b>Schedule Salary Adjustments</b>                                     |  |           | 2,778              |
| <b>Subsection Position Total</b>                                       |  | <b>7</b>  | <b>\$634,062</b>   |
| <b>Section Position Total</b>  |  | <b>32</b> | <b>\$2,917,080</b> |

**0B21 - Tax Increment Financing Administration Fund  
054 - Department of Planning and Development  
Positions and Salaries - Continued**

| <b>Position</b>   |  | <b>No</b> | <b>Rate</b>        |
|---|--|-----------|--------------------|
| <b>3089 - Planning, Historical Preservation, and Sustainability</b> |  |           |                    |
| <b>4036 - Planning and Design</b>                                   |  |           |                    |
| 1441 Coordinating Planner   |  | 1         | \$86,676           |
| 1441 Coordinating Planner   |  | 1         | 84,408             |
| 1441 Coordinating Planner   |  | 1         | 82,476             |
| 1441 Coordinating Planner   |  | 1         | 80,052             |
| <b>Subsection Position Total</b>                                    |  | <b>4</b>  | <b>\$333,612</b>   |
| <b>Section Position Total</b>                                       |  | <b>4</b>  | <b>\$333,612</b>   |
| <b>Position Total</b>   |  | <b>41</b> | <b>\$3,621,995</b> |
| <b>Turnover</b>   |  |           | <b>(102,048)</b>   |
| <b>Position Net Total</b>   |  | <b>41</b> | <b>\$3,519,947</b> |

**0B21 - Tax Increment Financing Administration Fund  
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION**

(070/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>    |
|---|------------------|
| <b>9400 Internal Transfers and Reimbursements</b>                           |                  |
| 9470      For Services Provided by Business Affairs and Consumer Protection | 375,000          |
| <b>9400 Internal Transfers and Reimbursements - Total</b>                   | <b>\$375,000</b> |
| <b>Appropriation Total*</b>   | <b>\$375,000</b> |

**0B21 - Tax Increment Financing Administration Fund**  
**099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$239,465           |
| 0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 594,211             |
| 0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 6,202               |
| 0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 18,296              |
| 0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 28,404              |
| <b>0000 Personnel Services - Total*</b>   | <b>\$886,578</b>    |
| <b>0100 Contractual Services</b>  |                     |
| 0138 For Professional Services for Information Technology Maintenance   | \$165,196           |
| 0139 For Professional Services for Information Technology Development   | 801                 |
| 0142 Accounting and Auditing  | 435,000             |
| 0169 Technical Meeting Costs  | 10,200              |
| <b>0100 Contractual Services - Total*</b>   | <b>\$611,197</b>    |
| <b>9600 Reimbursements</b>  |                     |
| 9610 To Reimburse Corporate Fund for Pension Payments   | \$1,379,000         |
| 9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund  | 513,000             |
| <b>9600 Reimbursements - Total</b>  | <b>\$1,892,000</b>  |
| <b>Appropriation Total*</b>   | <b>\$3,389,775</b>  |
| <b>Fund Total</b>   | <b>\$10,223,000</b> |

|                                |           |                    |
|--------------------------------|-----------|--------------------|
| <b>Fund Position Total</b>     | <b>66</b> | <b>\$6,008,491</b> |
| <b>Turnover</b>                |           | <b>(153,461)</b>   |
| <b>Fund Position Net Total</b> | <b>66</b> | <b>\$5,855,030</b> |

**0B25 - Chicago Police CTA Detail Fund  
057 - CHICAGO POLICE DEPARTMENT**

(057/1005)

| <b>Appropriations</b>                   | <b>Amount</b>           |
|---|-------------------------|
| <b>0000 Personnel Services</b>          |                         |
| 0006 Salary Provision                   | 10,754,000              |
| <b>0000 Personnel Services - Total*</b> | <b>\$10,754,000</b>     |
| <b>Appropriation Total*</b>             | <b>\$10,754,000</b>     |
| <br><b>Fund Total</b>                   | <br><b>\$10,754,000</b> |
| <br><b>Organization Position Total</b>  | <br>                    |

**0B32 - Garbage Collection Fund**  
**081 - DEPARTMENT OF STREETS AND SANITATION**  
**2020 - BUREAU OF SANITATION**

(081/1015/2020)

| <b>Appropriations</b>                          | <b>Amount</b>       |
|--|---------------------|
| <b>0000 Personnel Services</b>                 |                     |
| 0005 Salaries and Wages - on Payroll           | \$58,469,491        |
| 0012 Contract Wage Increment - Prevailing Rate | 392,599             |
| 0015 Schedule Salary Adjustments               | 90,374              |
| 0020 Overtime                                  | 1,277,970           |
| <b>0000 Personnel Services - Total*</b>        | <b>\$60,230,434</b> |
| <b>Appropriation Total*</b>                    | <b>\$60,230,434</b> |

**Positions and Salaries**

| <b>Position</b>                        | <b>No</b> | <b>Rate</b> |
|--|-----------|-------------|
| <b>3050 - Solid Waste Collection</b>   |           |             |
| <b>4021 - Supervisory and Clerical</b> |           |             |
| 9679 Deputy Commissioner               | 1         | \$125,244   |
| 8184 General Superintendent            | 1         | 113,376     |
| 8176 Assistant Division Superintendent | 2         | 115,656     |
| 8176 Assistant Division Superintendent | 1         | 110,436     |
| 8176 Assistant Division Superintendent | 1         | 100,668     |
| 8176 Assistant Division Superintendent | 1         | 91,752      |
| 8176 Assistant Division Superintendent | 1         | 87,564      |
| 8176 Assistant Division Superintendent | 1         | 82,788      |
| 8176 Assistant Division Superintendent | 1         | 79,020      |
| 8176 Assistant Division Superintendent | 1         | 75,408      |
| 8175 Division Superintendent           | 2         | 121,188     |
| 8175 Division Superintendent           | 2         | 110,436     |
| 8175 Division Superintendent           | 1         | 105,420     |
| 8175 Division Superintendent           | 3         | 100,668     |
| 8175 Division Superintendent           | 1         | 79,020      |
| 8104 Field Sanitation Specialist       | 1         | 96,528      |
| 8104 Field Sanitation Specialist       | 2         | 92,100      |
| 8104 Field Sanitation Specialist       | 1         | 88,008      |
| 8104 Field Sanitation Specialist       | 1         | 83,988      |
| 8104 Field Sanitation Specialist       | 6         | 57,336      |
| 7152 Refuse Collection Coordinator     | 11        | 105,900     |
| 7152 Refuse Collection Coordinator     | 8         | 101,148     |
| 7152 Refuse Collection Coordinator     | 9         | 96,528      |
| 7152 Refuse Collection Coordinator     | 4         | 92,100      |
| 7152 Refuse Collection Coordinator     | 3         | 88,008      |
| 7152 Refuse Collection Coordinator     | 9         | 83,988      |
| 7152 Refuse Collection Coordinator     | 3         | 80,196      |
| 7152 Refuse Collection Coordinator     | 1         | 69,060      |

**0B32 - Garbage Collection Fund**  
**081 - Department of Streets and Sanitation**  
**2020 - Bureau of Sanitation**  
**Positions and Salaries - Continued**

**4021 - Supervisory and Clerical - Continued**

| <b>Position</b>                  | <b>No</b>  | <b>Rate</b>        |
|----------------------------------|------------|--------------------|
| 0441 Sanitation Clerk            | 7          | 73,068             |
| 0441 Sanitation Clerk            | 5          | 69,780             |
| 0441 Sanitation Clerk            | 8          | 66,564             |
| 0441 Sanitation Clerk            | 4          | 63,600             |
| 0441 Sanitation Clerk            | 1          | 60,720             |
| 0441 Sanitation Clerk            | 2          | 57,900             |
| 0441 Sanitation Clerk            | 1          | 52,260             |
| 0441 Sanitation Clerk            | 2          | 49,884             |
| 0441 Sanitation Clerk            | 6          | 45,504             |
| 0441 Sanitation Clerk            | 1          | 43,416             |
| 0308 Staff Assistant             | 1          | 92,136             |
| Schedule Salary Adjustments      |            | 90,228             |
| <b>Subsection Position Total</b> | <b>117</b> | <b>\$9,859,440</b> |

**4022 - Administrative Services**

|                                  |          |                  |
|----------------------------------|----------|------------------|
| 9679 Deputy Commissioner         | 1        | \$111,144        |
| 3092 Program Director            | 1        | 75,408           |
| 1430 Policy Analyst              | 1        | 82,788           |
| 1430 Policy Analyst              | 1        | 75,408           |
| 1342 Senior Personnel Assistant  | 1        | 48,168           |
| 0430 Clerk III                   | 1        | 48,132           |
| 0430 Clerk III                   | 1        | 33,240           |
| Schedule Salary Adjustments      |          | 146              |
| <b>Subsection Position Total</b> | <b>7</b> | <b>\$474,434</b> |

**4025 - Refuse Collection**

|   |            |                     |
|---|------------|---------------------|
| 7184 Pool Motor Truck Driver                  | 30         | \$36.45H            |
| 7183 Motor Truck Driver                       | 2          | 37.00H              |
| 7183 Motor Truck Driver                       | 35         | 36.45H              |
| 6329 General Laborer - Streets and Sanitation | 27         | 25.19H              |
| 6329 General Laborer - Streets and Sanitation | 13         | 24.46H              |
| 6329 General Laborer - Streets and Sanitation | 35         | 23.74H              |
| 6329 General Laborer - Streets and Sanitation | 39         | 23.05H              |
| 6329 General Laborer - Streets and Sanitation | 34         | 22.38H              |
| 6329 General Laborer - Streets and Sanitation | 11         | 21.73H              |
| 6329 General Laborer - Streets and Sanitation | 19         | 20.25H              |
| 6324 Sanitation Laborer                       | 462        | 37.76H              |
| 6324 Sanitation Laborer                       | 1          | 33.99H              |
| 6324 Sanitation Laborer                       | 3          | 30.21H              |
| 0304 Assistant to Commissioner                | 1          | 115,656             |
| <b>Subsection Position Total</b>              | <b>712</b> | <b>\$50,297,007</b> |
| <b>Section Position Total</b>                 | <b>836</b> | <b>\$60,630,881</b> |

**3058 - Solid Waste Disposal****4032 - Supervisory and Clerical**

|                                   |            |                     |
|-----------------------------------|------------|---------------------|
| 9495 Weighmaster                  | 6          | \$37.76H            |
| 0303 Administrative Assistant III | 1          | 88,044              |
| <b>Subsection Position Total</b>  | <b>7</b>   | <b>\$559,289</b>    |
| <b>Section Position Total</b>     | <b>7</b>   | <b>\$559,289</b>    |
| <b>Position Total</b>             | <b>843</b> | <b>\$61,190,170</b> |
| <b>Turnover</b>                   |            | (2,630,305)         |
| <b>Position Net Total</b>         | <b>843</b> | <b>\$58,559,865</b> |

**0B32 - Garbage Collection Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>      |
|---|--------------------|
| <b>0100 Contractual Services</b>  |                    |
| 0139 For Professional Services for Information Technology Development                 | \$197,406          |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 812,160            |
| <b>0100 Contractual Services - Total*</b>   | <b>\$1,009,566</b> |
| <b>Appropriation Total*</b>   | <b>\$1,009,566</b> |

|                   |                     |
|-------------------|---------------------|
| <b>Fund Total</b> | <b>\$61,240,000</b> |
|-------------------|---------------------|

|                                |             |                     |
|--------------------------------|-------------|---------------------|
| <b>Fund Position Total</b>     | <b>843</b>  | <b>\$61,190,170</b> |
| Turnover                       | (2,630,305) |                     |
| <b>Fund Position Net Total</b> | <b>843</b>  | <b>\$58,559,865</b> |

**0B39 - Human Capital Innovation Fund  
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES**

(050/1005/2005)

| <b>Appropriations</b>                          | <b>Amount</b>      |
|--|--------------------|
| <b>9100 Purposes as Specified</b>              |                    |
| 9143 Workforce Services for Target Populations | 177,000            |
| <b>9100 Purposes as Specified - Total</b>      | <b>\$177,000</b>   |
| <b>9200 Purposes as Specified</b>              |                    |
| 9204 Youth Mentoring Programs                  | \$1,991,000        |
| 9254 Violence Reduction Program                | 340,000            |
| 9259 Summer Programs                           | 500,000            |
| 9260 After School Programs                     | 1,000,000          |
| <b>9200 Purposes as Specified - Total</b>      | <b>\$3,831,000</b> |
| <b>Appropriation Total*</b>                    | <b>\$4,008,000</b> |

**0B39 - Human Capital Innovation Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>          |
|---|------------------------|
| <b>9200 Purposes as Specified</b>                               |                        |
| 9254      Violence Reduction Program                            | 675,000                |
| <b>9200 Purposes as Specified - Total</b>                       | <b>\$675,000</b>       |
| <b>9700 Reimbursable Transfers Between Funds</b>                |                        |
| 9713      Transfer to Other Fund for Administrative Initiatives | 1,325,000              |
| <b>9700 Reimbursable Transfers Between Funds - Total</b>        | <b>\$1,325,000</b>     |
| <b>Appropriation Total*</b>                                     | <b>\$2,000,000</b>     |
| <br><b>Fund Total</b>   | <br><b>\$6,008,000</b> |

**0B41 - Neighborhood Opportunity Fund**  
**054 - DEPARTMENT OF PLANNING AND DEVELOPMENT**

(054/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0005 Salaries and Wages - on Payroll  | \$297,334           |
| 0015 Schedule Salary Adjustments  | 3,420               |
| <b>0000 Personnel Services - Total*</b>   | <b>\$300,754</b>    |
| <b>0100 Contractual Services</b>  |                     |
| 0140 For Professional and Technical Services and Other Third Party Benefit Agreements | 502,072             |
| <b>0100 Contractual Services - Total*</b>   | <b>\$502,072</b>    |
| <b>9200 Purposes as Specified</b>   |                     |
| 9266 Neighborhood Opportunity Program   | 11,799,011          |
| <b>9200 Purposes as Specified - Total</b>   | <b>\$11,799,011</b> |
| <b>Appropriation Total*</b>   | <b>\$12,601,837</b> |

**Positions and Salaries**

| <b>Position</b>   | <b>No</b> | <b>Rate</b>      |
|---|-----------|------------------|
| <b>3041 - Economic Development</b>                                    |           |                  |
| <b>4039 - Neighborhood Opportunity</b>                                |           |                  |
| 1984 Coordinator of Economic Development I - Planning and Development | 1         | \$64,704         |
| 1437 Financial Planning Analyst - Excluded                            | 2         | 75,408           |
| 1430 Policy Analyst   | 1         | 53,712           |
| 0313 Assistant Commissioner   | 1         | 100,620          |
| Schedule Salary Adjustments   |           | 3,420            |
| <b>Subsection Position Total</b>                                      | <b>5</b>  | <b>\$373,272</b> |
| <b>Section Position Total</b>   | <b>5</b>  | <b>\$373,272</b> |
| <b>Position Total</b>   | <b>5</b>  | <b>\$373,272</b> |
| Turnover  |           | (72,518)         |
| <b>Position Net Total</b>   | <b>5</b>  | <b>\$300,754</b> |

**0B41 - Neighborhood Opportunity Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>       |
|---|---------------------|
| <b>0000 Personnel Services</b>  |                     |
| 0029 For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families   | \$17,871            |
| 0042 For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations | 44,344              |
| 0045 For the Cost of Claims and Administration or Premiums for Term Life Insurance  | 463                 |
| 0052 Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents  | 1,365               |
| 0056 For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees   | 2,120               |
| <b>0000 Personnel Services - Total*</b>   | <b>\$66,163</b>     |
| <b>9600 Reimbursements</b>  |                     |
| 9610 To Reimburse Corporate Fund for Pension Payments   | \$81,000            |
| 9611 To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund  | 246,000             |
| <b>9600 Reimbursements - Total</b>  | <b>\$327,000</b>    |
| <b>Appropriation Total*</b>   | <b>\$393,163</b>    |
| <b>Fund Total</b>   | <b>\$12,995,000</b> |

|                                |          |                  |
|--------------------------------|----------|------------------|
| <b>Fund Position Total</b>     | <b>5</b> | <b>\$373,272</b> |
| Turnover                       |          | (72,518)         |
| <b>Fund Position Net Total</b> | <b>5</b> | <b>\$300,754</b> |

**0B42 - Foreign Fire Insurance Tax Fund  
099 - FINANCE GENERAL**

(099/1005/2005)

| <b>Appropriations</b>   | <b>Amount</b>          |
|---|------------------------|
| <b>9200 Purposes as Specified</b>   |                        |
| 9287      For Distribution of the Net Proceeds of the Foreign Fire Insurance Tax to Board | 5,500,000              |
| <b>9200 Purposes as Specified - Total</b>   | <b>\$5,500,000</b>     |
| <b>Appropriation Total*</b>   | <b>\$5,500,000</b>     |
| <br><b>Fund Total</b>   | <br><b>\$5,500,000</b> |

**Summary G**  
**DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2019**

|   | Local Totals           | Grant Totals         | Grand Totals           |
|---|------------------------|----------------------|------------------------|
| <b>Finance and Administration</b>                 |                        |                      |                        |
| Office of the Mayor                               | \$7,719,863            | \$1,305,000          | \$9,024,863            |
| Office of Budget and Management                   | 3,377,371              | 5,450,011            | 8,827,382              |
| Department of Innovation and Technology           | 31,480,541             | 689,000              | 32,169,541             |
| City Clerk  | 10,756,887             |                      | 10,756,887             |
| Department of Finance                             | 83,741,051             | 1,577,660            | 85,318,711             |
| City Treasurer                                    | 4,134,722              |                      | 4,134,722              |
| Department of Administrative Hearings             | 8,412,662              |                      | 8,412,662              |
| Department of Law                                 | 38,460,885             | 1,845,892            | 40,306,777             |
| Department of Human Resources                     | 7,546,282              |                      | 7,546,282              |
| Department of Procurement Services                | 9,422,624              |                      | 9,422,624              |
| Department of Fleet and Facility Management       | 349,487,315            | 47,283,943           | 396,771,258            |
| <b>Total - Finance and Administration</b>         | <b>\$554,540,203</b>   | <b>\$58,151,506</b>  | <b>\$612,691,709</b>   |
| <b>Infrastructure Services</b>                    |                        |                      |                        |
| Department of Streets and Sanitation              | \$268,026,340          |                      | \$268,026,340          |
| Chicago Department of Transportation              | 173,344,388            | 369,716,099          | 543,060,487            |
| Chicago Department of Aviation                    | 554,942,787            | 356,347,000          | 911,289,787            |
| Department of Water Management                    | 296,589,401            | 13,861,000           | 310,450,401            |
| <b>Total - Infrastructure Services</b>            | <b>\$1,292,902,916</b> | <b>\$739,924,099</b> | <b>\$2,032,827,015</b> |
| <b>Public Safety</b>                              |                        |                      |                        |
| Police Board                                      | \$465,978              |                      | \$465,978              |
| Chicago Police Department                         | 1,591,679,057          | 64,323,000           | 1,656,002,057          |
| Office of Emergency Management and Communications | 143,799,841            | 90,061,000           | 233,860,841            |
| Chicago Fire Department                           | 624,429,316            | 27,853,000           | 652,282,316            |
| Civilian Office of Police Accountability          | 13,851,285             |                      | 13,851,285             |
| <b>Total - Public Safety</b>                      | <b>\$2,374,225,477</b> | <b>\$182,237,000</b> | <b>\$2,556,462,477</b> |
| <b>Community Services</b>                         |                        |                      |                        |
| Department of Public Health                       | \$36,003,214           | \$141,261,619        | \$177,264,833          |
| Commission on Human Relations                     | 1,155,982              | 1,314,216            | 2,470,198              |
| Mayor's Office for People with Disabilities       | 1,595,158              | 4,244,927            | 5,840,085              |
| Department of Family and Support Services         | 94,078,855             | 539,492,889          | 633,571,744            |
| Chicago Public Library                            | 62,496,108             | 8,924,000            | 71,420,108             |
| <b>Total - Community Services</b>                 | <b>\$195,329,317</b>   | <b>\$695,237,651</b> | <b>\$890,566,968</b>   |
| <b>City Development</b>                           |                        |                      |                        |
| Department of Housing                             | \$32,086,428           | \$116,339,524        | \$148,425,952          |
| Department of Cultural Affairs and Special Events | 34,365,399             | 1,962,000            | 36,327,399             |
| Department of Planning and Development            | 27,184,327             | 7,897,991            | 35,082,318             |
| <b>Total - City Development</b>                   | <b>\$93,636,154</b>    | <b>\$126,199,515</b> | <b>\$219,835,669</b>   |

**Summary G**  
**Distribution of Proposed Appropriations - All Funds - 2019 - Continued**

|  | Local Totals           | Grant Totals            | Grand Totals            |
|--|------------------------|-------------------------|-------------------------|
| <b>Regulatory</b>                                      |                        |                         |                         |
| Office of Inspector General                            | \$9,563,464            |                         | \$9,563,464             |
| Department of Buildings                                | 30,999,850             | 7,119,229               | 38,119,079              |
| Department of Business Affairs and Consumer Protection | 20,130,674             | 2,069,000               | 22,199,674              |
| Chicago Animal Care and Control                        | 6,843,307              |                         | 6,843,307               |
| License Appeal Commission                              | 185,067                |                         | 185,067                 |
| Board of Ethics  | 866,882                |                         | 866,882                 |
| <b>Total - Regulatory</b>                              | <b>\$68,589,244</b>    | <b>\$9,188,229</b>      | <b>\$77,777,473</b>     |
| <b>Legislative and Elections</b>                       |                        |                         |                         |
| City Council   | \$28,019,677           |                         | \$28,019,677            |
| Board of Election Commissioners                        | 34,186,369             |                         | 34,186,369              |
| <b>Total - Legislative and Elections</b>               | <b>\$62,206,046</b>    |                         | <b>\$62,206,046</b>     |
| <b>General Financing Requirements</b>                  |                        |                         |                         |
| Finance General  | \$4,947,717,643        |                         | \$4,947,717,643         |
| <b>Total - General Financing Requirements</b>          | <b>\$4,947,717,643</b> |                         | <b>\$4,947,717,643</b>  |
| <b>Total - All Functions</b>                           | <b>\$9,589,147,000</b> | <b>\$1,810,938,000</b>  | <b>\$11,400,085,000</b> |
| Deduct Transfers between Funds                         |                        | 634,104,000             |                         |
| <b>Total - All Functions</b>                           |                        | <b>\$10,765,981,000</b> |                         |
| Deduct Proceeds of Debt                                |                        | 98,087,000              |                         |
| <b>Net Total - All Functions</b>                       |                        | <b>\$10,667,894,000</b> |                         |

### Estimate of Grant Revenue for 2019

|  | 2019                 | 2018                 |
|--|----------------------|----------------------|
| Awards from Agencies of the Federal Government | 1,459,847,000        | 1,152,459,000        |
| Awards from Agencies of the State of Illinois  | 299,331,000          | 268,796,000          |
| Awards from Public and Private Agencies        | 37,195,000           | 27,920,000           |
| Grant Program Income                           | 14,187,000           | 10,372,000           |
| <b>Total</b>                                   | <b>1,810,560,000</b> | <b>1,459,547,000</b> |

### 925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state, local, and private agencies subject to approval by the Budget Director and the award of the grant funds.

Grant funds reflect both the full new award amounts that City departments and agencies anticipate receiving during the current fiscal year, and carryover of unexpended balances on grant awards from prior fiscal years. Carryover appropriations from City Council are necessary to ensure that City departments and agencies have continued access to grant funds from awards with periods that extend into subsequent fiscal years.

Required City matching funds for grant awards are reflected under both 925-Grant Funds and Finance General. The total required City match amounts are included in the Deduct Transfer between Funds line in Summary B.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

\*\*\* Note on the following pages listing Grant Detail - a fund number with an asterisk denotes there are other grants budgeted in that fund \*\*\*

**Grant Detail**  
**GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT**

|   | 2018 Grant         | 2019 Anticipated<br>Grant | Carryover         | 2019 Total         |
|---|--------------------|---------------------------|-------------------|--------------------|
| <b>Finance and Administration</b>                                 |                    |                           |                   |                    |
| <b>001 - Office of the Mayor</b>                                  |                    |                           |                   |                    |
| 2810:0:083:100 Resilient Cities Initiative                        | \$245,000          |                           | \$77,000          | \$77,000           |
| 2829:0:250:Chicago Green Living Program (Green Living)            | 25,000             |                           | 25,000            | 25,000             |
| 2830:0:251:Chicago Green Living Program (Partners for Places)     | 75,000             |                           | 75,000            | 75,000             |
| 2823:0:207:Cities of Services                                     | 25,000             |                           |                   |                    |
| 2826:0:210:Gun Violence   | 140,000            | 147,000                   | 23,000            | 147,000            |
| 2827:0:226:HBS Fellows Program                                    | 45,000             |                           | 41,000            | 23,000             |
| 2827:0:249:HBS Fellows Program                                    | 82,000             |                           | 41,000            | 41,000             |
| 2828:0:229:Pathways to Freedom                                    | 316,000            |                           | 285,000           | 285,000            |
| 2825:0:211:Police Reform  | 158,000            |                           | 132,000           | 132,000            |
| 2804:0:201:Smart Grid / Energy Efficiency Consumer Education      | 139,000            |                           | 100,000           | 100,000            |
| 2831:0:252:Workforce Innovation                                   | 400,000            |                           | 400,000           | 400,000            |
| <b>Total - 001 - Office of the Mayor</b>                          | <b>\$1,650,000</b> | <b>\$147,000</b>          | <b>\$1158,000</b> | <b>\$1,305,000</b> |
| <b>005 - Office of Budget and Management</b>                      |                    |                           |                   |                    |
| *2855:0:075:Central Grants Management                             | \$1,952,000        | \$2,031,000               | 259,000           | \$2,031,000        |
| *2880:0:063:Community Development Block Grant - Disaster Recovery | 259,000            |                           | 259,000           | 259,000            |
| 2820:0:227:Labor Management Cooperation                           | 95,000             |                           | 50,000            | 50,000             |
| 2820:0:228:Labor Management Cooperation                           | 10,000             |                           | 4,000             | 4,000              |
| 0J45:Community Development Block Grant                            | 3,684,180          | 3,106,011                 |                   | 3,106,011          |
| <b>Total - 005 - Office of Budget and Management</b>              | <b>\$6,000,180</b> | <b>\$5,137,011</b>        | <b>\$313,000</b>  | <b>\$5,450,011</b> |
| <b>006 - Department of Innovation and Technology</b>              |                    |                           |                   |                    |
| *2829:0:X61:1:Bioterrorism Response Planning                      | \$459,000          | \$459,000                 | \$230,000         | \$689,000          |
| <b>Total - 006 - Department of Innovation and Technology</b>      | <b>\$459,000</b>   | <b>\$459,000</b>          | <b>\$230,000</b>  | <b>\$689,000</b>   |
| <b>027 - Department of Finance</b>                                |                    |                           |                   |                    |
| *2855:0:075:Central Grants Management                             |                    |                           | \$345,000         | \$345,000          |
| 0J45:Community Development Block Grant                            | 1,229,158          | 1,232,660                 |                   | 1,232,660          |
| <b>Total - 027 - Department of Finance</b>                        | <b>\$1,229,158</b> | <b>\$1,577,660</b>        |                   | <b>\$1,577,660</b> |
| <b>031 - Department of Law</b>                                    |                    |                           |                   |                    |
| 0J45:Community Development Block Grant                            | \$1,688,869        | \$1,845,892               |                   | \$1,845,892        |
| <b>Total - 031 - Department of Law</b>                            | <b>\$1,688,869</b> | <b>\$1,845,892</b>        |                   | <b>\$1,845,892</b> |
| <b>035 - Department of Procurement Services</b>                   |                    |                           |                   |                    |
| 2801:0:224:Accelerator's Procurement                              | \$50,000           |                           |                   |                    |
| <b>Total - 035 - Department of Procurement Services</b>           | <b>\$50,000</b>    |                           |                   |                    |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**Finance and Administration - Continued**

|   | 2018 Grant          | 2019 Anticipated<br>Grant | Carryover           | 2019 Total          |
|---|---------------------|---------------------------|---------------------|---------------------|
| <b>038 - Department of Fleet and Facility Management</b>                        |                     |                           |                     |                     |
| 2852:0239:Anadarko / Streeterville Removal                                      | \$45,315,000        |                           | \$45,315,000        | \$45,315,000        |
| 2851:0225:Chicago Bee Library Renovation  | 2,320,000           |                           | 817,000             | 817,000             |
| 2848:0204:Municipal Brownfields Redevelopment                                   | 400,000             |                           | 370,000             | 370,000             |
| 2842:0499:Public Sector Energy Efficiency Aggregation Program                   | 452,000             |                           | 315,000             | 315,000             |
| 2842:0200:Public Sector Energy Efficiency Aggregation Program                   | 274,000             |                           | 198,000             | 198,000             |
| 2836:01P14:Streeterville Thorium Moratorium Area Environmental Settlement Funds | 2,124,000           |                           |                     |                     |
| 0J45:Community Development Block Grant  | 155,994             |                           | 268,943             | 268,943             |
| <b>Total - 038 - Department of Fleet and Facility Management</b>                | <b>\$51,040,994</b> | <b>\$268,943</b>          | <b>\$47,015,000</b> | <b>\$47,283,943</b> |
| <b>Total - Finance and Administration</b>                                       | <b>\$62,118,201</b> | <b>\$9,435,506</b>        | <b>\$48,716,000</b> | <b>\$58,151,506</b> |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

|   | 2018 Grant           | 2019 Anticipated Grant | Carryover | 2019 Total           |
|---|----------------------|------------------------|-----------|----------------------|
| <b>Infrastructure Services</b>  |                      |                        |           |                      |
| <b>084 - Chicago Department of Transportation</b>                                   |                      |                        |           |                      |
| 2968:01W00:Chicago Metropolitan Agency for Planning (CMAP) Local Assistance Program | 1,700,000            | \$200,000              |           | \$200,000            |
| 2996:01W01:Chicago Transit Authority Infrastructure Improvement                     | 29,000,000           | 1,700,000              |           | 1,700,000            |
| 2805:01W02:Congestion Mitigation Air Quality - Federal                              | 19,380,000           | 46,100,000             |           | 46,100,000           |
| 2873:01W03:Cook County Highway Program  |                      | 18,000,000             |           | 18,000,000           |
| 2995:01W04:Cubs Fund for Neighborhood Improvements                                  |                      | 250,000                |           | 250,000              |
| 280M:0W24:Department of Commerce and Economic Opportunity                           |                      | 7,906,000              |           | 7,906,000            |
| 2869:01W05:High Priority / SAFETEA - LU - Federal                                   | 3,760,000            | 1,003,000              |           | 1,003,000            |
| 2925:01W06:Highway Safety Improvement Program                                       |                      | 4,290,000              |           | 4,290,000            |
| 280E:01W98:IDOT Transportation Funds  | 69,000,000           | 88,053,000             |           | 88,053,000           |
| 280L:01W23:Illinois Competitive Freight Program                                     |                      | 2,760,000              |           | 2,760,000            |
| 280K:01W22:Illinois Secretary of State Grant  |                      | 900,000                |           | 900,000              |
| 2993:01W11:Illinois Transportation Enhancement Program                              |                      | 2,304,000              |           | 2,304,000            |
| 2906:01W12:Major Bridge - Federal   |                      | 5,060,000              |           | 5,060,000            |
| 280G:01W99:National Priority Safety Program   | 465,000              | 500,000                |           | 500,000              |
| 280N:0W25:New Freedom Program   |                      | 1,772,000              |           | 1,772,000            |
| 2901:01W07:Outside Funding Contributions  | 100,000              | 1,000,000              |           | 1,000,000            |
| 2921:01W13:Safe Routes to School  |                      | 1,300,000              |           | 1,300,000            |
| 2981:01W15:State Planning and Research  | 1,776,000            | 2,400,000              |           | 2,400,000            |
| 2820:01W16:Surface Transportation Program - Federal - Construction                  | 80,000,000           | 149,748,000            |           | 149,748,000          |
| 2994:01W18:Transportation Alternatives Program                                      |                      | 29,000,000             |           | 29,000,000           |
| 280P:01W20:Transportation Planning  |                      | 950,000                |           | 950,000              |
| 280H:01W21:Uniform Work Program   |                      | 1,200,000              |           | 1,200,000            |
| 0J45:Community Development Block Grant  | 797,000              | 3,320,099              |           | 3,320,099            |
| <b>Total - 084 - Chicago Department of Transportation</b>                           | <b>\$205,978,000</b> | <b>\$369,716,099</b>   |           | <b>\$369,716,099</b> |
| <b>085 - Chicago Department of Aviation</b>   |                      |                        |           |                      |
| 2825:06Z24:AIP - Letter of Intent (LOI) Funding                                     | \$65,000,000         | \$65,000,000           |           | \$65,000,000         |
| 2824:06Z23:Midway - AIP - Noise Program   | 17,500,000           | 25,000,000             |           | 42,500,000           |
| 2805:06Z23:Midway - Airport Improvement Program                                     | 35,720,000           | 200,000                |           | 35,720,000           |
| 2807:06Z23:Midway TSA   | 43,181,000           | 526,000                |           | 42,655,000           |
| 2810:06Z24:O'Hare - Airport Improvement Program                                     | 31,342,000           | 18,500,000             |           | 31,342,000           |
| 2813:06Z24:O'Hare - Airport Improvement Program (AIP) - Noise Program               | 35,000,000           | 35,000,000             |           | 35,000,000           |
| 2811:06Z24:O'Hare - Transportation Security Administration                          | 70,845,000           | 21,643,000             |           | 54,600,000           |
| 2815:06Z24:O'Hare / Midway - TSA National Explosives Detection Canine Team Program  | 1,061,000            | 1,061,000              |           | 1,061,000            |
| 2800:06Z24:O'Hare Airport - FAA (MOA) - Phase II                                    | 7,600,000            |                        |           | 7,600,000            |
| <b>Total - 085 - Chicago Department of Aviation</b>                                 | <b>\$307,249,000</b> | <b>\$131,930,000</b>   |           | <b>\$224,417,000</b> |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**Infrastructure Services - Continued**

|   | 2018 Grant           | 2019 Anticipated Grant | Carryover            | 2019 Total           |
|---|----------------------|------------------------|----------------------|----------------------|
| <b>088 - Department of Water Management</b>                       |                      |                        |                      |                      |
| 2809-0169: Albany Park Flood Control Project 1                    | \$11,000,000         |                        | \$7,762,000          | \$7,762,000          |
| *2880-0163: Community Development Block Grant - Disaster Recovery | 6,667,000            |                        | 6,099,000            | 6,099,000            |
| <b>Total - 088 - Department of Water Management</b>               | <b>\$17,667,000</b>  |                        | <b>\$13,861,000</b>  | <b>\$13,861,000</b>  |
| <b>Total - Infrastructure Services</b>                            | <b>\$530,894,000</b> | <b>\$501,646,099</b>   | <b>\$238,278,000</b> | <b>\$739,924,099</b> |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

|   |  | 2018 Grant | 2019 Anticipated Grant | Carryover | 2019 Total |
|---|--|------------|------------------------|-----------|------------|
| <b>Public Safety</b>  |  |            |                        |           |            |
| <b>057 - Chicago Police Department</b>                          |  |            |                        |           |            |
| 2816:0857:Asset Forfeiture - Federal                            |  | \$827,000  | \$827,000              |           | \$827,000  |
| 2816:0B17:Asset Forfeiture - Federal                            |  | 3,246,000  | 4,399,000              |           | 4,399,000  |
| 2817:0191:Asset Forfeiture - State                              |  | 2,536,000  | 4,108,000              |           | 4,108,000  |
| 280H:0V10:BJA Body Worn Cameras                                 |  | 50,000     |                        |           |            |
| 280H:0Z71:BJA Body Worn Cameras                                 |  |            | 640,000                |           | 640,000    |
| 280H:0Z72:BJA Body Worn Cameras                                 |  |            | 640,000                |           | 640,000    |
| 280H:0V80:BJA Body Worn Cameras                                 |  |            | 574,000                |           | 574,000    |
| 280H:0V58:BJA Body Worn Cameras                                 |  |            | 573,000                |           | 573,000    |
| 2808:0K57:Bulletproof Vests Partnership - BJA                   |  |            | 1,000                  |           | 1,000      |
| 2983:0118:COPS Hiring Program                                   |  | 1,400,000  | 1,480,000              | 240,000   | 1,720,000  |
| 2983:0266:COPS Hiring Program                                   |  | 1,065,000  | 2,063,000              | 1,065,000 | 3,125,000  |
| 2983:0184:COPS Hiring Program                                   |  |            |                        | 1,065,000 | 3,128,000  |
| 2983:0267:COPS Hiring Program                                   |  |            |                        | 1,065,000 | 3,125,000  |
| 2983:0100:COPS Hiring Program                                   |  |            |                        |           |            |
| 2983:0149:COPS Hiring Program                                   |  |            |                        |           |            |
| 2909:0K86:Community Policing Development                        |  | 3,125,000  | 3,125,000              |           | 3,125,000  |
| 2909:0107:Community Policing Development                        |  | 18,000     |                        |           |            |
| 2996:0119:Edward Byrne Memorial Justice Assistance Grant (JAG)  |  | 95,000     |                        | 80,000    | 80,000     |
| 2996:0103:Edward Byrne Memorial Justice Assistance Grant (JAG)  |  | 2,202,000  |                        | 2,202,000 | 2,202,000  |
| 2996:0150:Edward Byrne Memorial Justice Assistance Grant (JAG)  |  | 922,000    |                        | 600,000   | 600,000    |
| 2996:0199:Edward Byrne Memorial Justice Assistance Grant (JAG)  |  | 2,269,000  |                        | 2,269,000 | 2,269,000  |
| 280Q:0V75:First Responders Comprehensive Addiction and Recovery |  |            | 2,300,000              |           | 2,300,000  |
| 2999:0K6:Get Behind the Vest                                    |  | 2,000,000  | 2,000,000              | 2,000,000 | 2,000,000  |
| 2968:0V93:IDOT Sustained Traffic Enforcement Program (STEP)     |  | 1,100,000  | 500,000                | 267,000   | 767,000    |
| 2968:0Z83:IDOT Sustained Traffic Enforcement Program (STEP)     |  |            | 376,000                |           | 376,000    |
| 2968:0V51:IDOT Sustained Traffic Enforcement Program (STEP)     |  | 370,000    |                        | 381,000   | 381,000    |
| 2987:0W84:Injury Prevention                                     |  | 214,000    |                        | 210,000   | 210,000    |
| 2987:0Z84:Injury Prevention                                     |  |            | 119,000                |           | 116,000    |
| 2987:0V52:Injury Prevention                                     |  | 414,000    |                        |           |            |
| 2987:0V98:Injury Prevention                                     |  | 109,000    |                        | 109,000   | 109,000    |
| 2987:0V97:Injury Prevention                                     |  |            |                        | 194,000   | 194,000    |
| 280S:0W88:Innovations in Community Based Crime Reduction        |  |            |                        | 108,000   | 108,000    |
| 2935:0V89:Justice and Mental Health Collaboration               |  |            |                        |           | 325,000    |
| 280U:0V92:Law Enforcement Cameras                               |  |            |                        |           | 750,000    |
| 2995:0V53:Local Alcohol Program                                 |  |            |                        |           | 492,000    |
| 2995:0Z86:Local Alcohol Program                                 |  |            |                        |           | 492,000    |
| 2995:0V95:Local Alcohol Program                                 |  |            |                        |           | 458,000    |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

| 057 - Chicago Police Department - Continued                        | 2018 Grant          | 2019 Anticipated Grant | Carryover           | 2019 Total          |
|--|---------------------|------------------------|---------------------|---------------------|
| 280R:0V86:Local Law Enforcement Crime Gun Intelligence Integration | 799,000             |                        | 799,000             | 799,000             |
| 2882:0V13:National Explosives Detection Canine Team Program        | 758,000             | 758,000                | 321,000             | 1,079,000           |
| 280D:0K79:Optimizing Video Technology in Urban Policing            | 240,000             |                        | 240,000             | 240,000             |
| 280A:0V70:Paul Coverdell Forensic Science Improvement              | 248,000             |                        | 248,000             | 248,000             |
| 280A:0Z70:Paul Coverdell Forensic Science Improvement              |                     | 250,000                |                     | 250,000             |
| 280N:0V39:Port Security  | 159,000             |                        | 570,000             |                     |
| 280N:0V59:Port Security  | 570,000             |                        | 781,000             |                     |
| 280N:0V87:Port Security  |                     | 261,000                |                     | 261,000             |
| 280N:0V88:Port Security  |                     |                        | 199,000             | 199,000             |
| 280N:0V85:Port Security  |                     |                        | 500,000             | 500,000             |
| 2859:0V63:Project Safe Neighborhoods                               |                     |                        | 4,066,000           | 11,000,000          |
| 2854:0P87:Public Safety Private Support                            |                     |                        | 4,066,000           | 260,000             |
| 2882:0V17:Smart Policing Innovation                                |                     |                        | 461,000             | 445,000             |
| 2811:0V63:Technology Opportunities for Public Safety               |                     |                        | 500,000             | 500,000             |
| 2811:0Z77:Technology Opportunities for Public Safety               |                     |                        | 500,000             | 500,000             |
| 2921:0V14:Transit Security   |                     |                        | 300,000             | 120,000             |
| 2921:0V54:Transit Security   |                     |                        | 3,729,000           | 1,036,000           |
| 2921:0V91:Transit Security   |                     |                        |                     | 8,464,000           |
| 2844:0V56:Violence Against Women - Domestic Violence Protection    | 88,000              |                        | 100,000             | 100,000             |
| 2844:0Z79:Violence Against Women - Domestic Violence Protection    |                     |                        | 33,000              | 34,000              |
| 2844:0Z95:Violence Against Women - Domestic Violence Protection    |                     |                        |                     | 34,000              |
| 2844:0Z80:Violence Against Women - Domestic Violence Protection    |                     |                        |                     | 34,000              |
| 2842:0V57:Violence Against Women - Sexual Assault Program          |                     |                        | 45,000              |                     |
| 2842:0Z97:Violence Against Women - Sexual Assault Program          |                     |                        | 18,000              |                     |
| 2842:0Z83:Violence Against Women - Sexual Assault Program          |                     |                        |                     | 75,000              |
| 2842:0Z82:Violence Against Women - Sexual Assault Program          |                     |                        |                     | 25,000              |
| 280P:0V55:Vision Zero  |                     |                        | 214,000             |                     |
| <b>Total - 057 - Chicago Police Department</b>                     | <b>\$38,717,000</b> | <b>\$40,781,000</b>    | <b>\$23,542,000</b> | <b>\$64,323,000</b> |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**Public Safety - Continued**

|  | 2018 Grant           | 2019 Anticipated Grant | Carryover            | 2019 Total           |
|--|----------------------|------------------------|----------------------|----------------------|
| <b>058 - Office of Emergency Management and Communications</b>         |                      |                        |                      |                      |
| 0X69:2825:ARRA - 2006 Hazardous Materials Emergency Preparedness Grant | \$80,000             |                        |                      | \$80,000             |
| 2826:0M02:ComEd - Weather Emergency Grant                              | 47,000               |                        | 47,000               | 47,000               |
| 2900:0V72:Complex Coordinated Terrorist Attack                         | 700,000              |                        | 700,000              | 700,000              |
| 2820:0V62:Emergency Management Assistance                              | 618,000              |                        | 618,000              | 618,000              |
| 2820:0294:Emergency Management Assistance                              |                      | 625,000                |                      | 625,000              |
| 2888:0M11:Hazard Mitigation  | 442,000              |                        | 442,000              | 442,000              |
| 2835:0M02:NexTEL Frequency Reconfiguration Project                     | 493,000              |                        | 493,000              | 493,000              |
| 2831:0V53:Port Security Grant  | 1,305,000            |                        | 1,305,000            | 1,305,000            |
| 2831:0U94:Port Security Grant  |                      | 435,000                |                      | 435,000              |
| 2831:0V26:Port Security Grant  | 1,452,000            |                        | 547,000              | 547,000              |
| 2831:0V81:Port Security Grant  | 484,000              |                        | 183,000              | 183,000              |
| 2902:0295:Preparedness and Response                                    | 350,000              |                        | 350,000              | 350,000              |
| 2901:0V76:Pritzker Camera Installation                                 | 50,000               |                        |                      |                      |
| 2811:0K58:Urban Areas Security Initiative - Phase 3 (ODP)              | 13,304,000           |                        |                      |                      |
| 2811:0V27:Urban Areas Security Initiative - Phase 3 (ODP)              | 41,340,000           |                        | 31,538,000           | 31,538,000           |
| 2811:0V61:Urban Areas Security Initiative - Phase 3 (ODP)              | 41,411,000           |                        | 41,411,000           | 41,411,000           |
| 2811:0K94:Urban Areas Security Initiative - Phase 3 (ODP)              | 40,585,000           |                        | 11,287,000           | 11,287,000           |
| 2893:0V71:Video Surveillance Network                                   | 5,000,000            |                        |                      |                      |
| 2899:0V44:Wrigley Field Cameras  | 875,000              |                        |                      |                      |
| <b>Total - 058 - Office of Emergency Management and Communications</b> | <b>\$148,536,000</b> | <b>\$1,060,000</b>     | <b>\$89,001,000</b>  | <b>\$90,061,000</b>  |
| <b>059 - Chicago Fire Department</b>                                   |                      |                        |                      |                      |
| 2812:0292:Assistance to Firefighters                                   |                      | \$3,000,000            |                      | \$3,000,000          |
| 2812:0293:Assistance to Firefighters                                   |                      | 450,000                |                      | 450,000              |
| 2810:0V37:Fire Academy Training and Improvement                        | 2,747,000            |                        |                      |                      |
| 2810:0287:Fire Academy Training and Improvement                        |                      | 3,200,000              |                      | 3,200,000            |
| 2810:0V67:Fire Academy Training and Improvement                        | 2,802,000            |                        | 2,802,000            | 2,802,000            |
| 2815:0285:Fire Prevention and Safety                                   |                      | 25,000                 |                      | 25,000               |
| 2815:0V73:Fire Prevention and Safety                                   |                      | 500,000                |                      | 500,000              |
| 2824:0291:Port Security  | 69,000               |                        | 69,000               | 69,000               |
| 2824:0V64:Port Security  | 207,000              |                        | 207,000              | 207,000              |
| 2824:0V36:Port Security  | 4,000                |                        |                      |                      |
| 2824:0Z88:Port Security  |                      | 751,000                |                      | 751,000              |
| 2824:0Z89:Port Security  |                      | 251,000                |                      | 251,000              |
| 2823:0V35:Securing the City  |                      | 6,675,000              |                      | 16,598,000           |
| <b>Total - 059 - Chicago Fire Department</b>                           | <b>\$15,829,000</b>  | <b>\$14,852,000</b>    | <b>\$13,001,000</b>  | <b>\$27,553,000</b>  |
| <b>Total - Public Safety</b>   | <b>\$203,062,000</b> | <b>\$56,693,000</b>    | <b>\$125,544,000</b> | <b>\$182,237,000</b> |

## ANNUAL APPROPRIATION ORDINANCE

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

|   |  | 2018 Grant | 2019 Anticipated Grant | Carryover | 2019 Total |
|---|--|------------|------------------------|-----------|------------|
| <b>Community Services</b>   |  |            |                        |           |            |
| <b>041 - Department of Public Health</b>  |  |            |                        |           |            |
| 2979:0X97:Adult Viral Hepatitis   |  | \$163,000  | \$103,000              |           | \$103,000  |
| 2714:0J08:Air Pollution Control Program   |  | 412,000    | 103,000                | 412,000   | 515,000    |
| 2714:0L62:Air Pollution Control Program   |  |            | 508,000                |           | 508,000    |
| 2883:0X60:Bioterrorism Hospital Preparedness Program                                    |  | 2,680,000  | 2,784,000              | 1,298,000 | 4,062,000  |
| *2829:0X61:Bioterrorism Preparedness Response Planning                                  |  | 14,232,000 | 9,615,000              | 4,826,000 | 14,441,000 |
| 2998:0X44:Body Art and Tanning Inspection   |  | 34,000     |                        |           |            |
| 2998:0X86:Body Art and Tanning Inspection   |  | 104,000    | 104,000                | 78,000    | 182,000    |
| 2933:0U11:Breastfeeding Peer Counseling   |  | 69,000     |                        | 20,000    | 20,000     |
| 2933:0U51:Breastfeeding Peer Counseling   |  |            | 40,000                 |           | 40,000     |
| 280K:0X47:Building & Strengthening Epidemiology & Health IT Capacity - Ebola Supplement |  | 1,500,000  |                        | 750,000   | 750,000    |
| 2710:0X63:Building Epidemiology and Health IT Capacity                                  |  | 3,577,000  |                        | 750,000   | 750,000    |
| 2710:0X10:Building Epidemiology and Health IT Capacity                                  |  | 950,000    |                        |           |            |
| 2710:0U52:Building Epidemiology and Health IT Capacity                                  |  |            | 1,900,000              |           | 1,900,000  |
| 280R:0J01:C3 Clinical and Translation Research  |  |            | 120,000                |           | 120,000    |
| 2700:0U13:Care Van Blue Cross   |  |            | 75,000                 |           | 38,000     |
| 2804:0U80:Childhood Lead Poisoning Prevention   |  |            | 445,000                |           | 223,000    |
| 2804:0U81:Childhood Lead Poisoning Prevention   |  |            |                        |           | 445,000    |
| 2713:0U56:Dating Matters  |  |            | 445,000                |           | 445,000    |
| 2713:0U46:Dating Matters  |  |            | 20,000                 |           | 20,000     |
| 2871:0U57:Dental Sealant  |  |            | 17,000                 |           |            |
| 2871:0U16:Dental Sealant  |  |            |                        | 60,000    | 60,000     |
| 2729:0U17:Genetics Education / Follow Up Services                                       |  |            | 212,000                |           | 120,000    |
| 2729:0U58:Genetics Education / Follow Up Services                                       |  |            | 117,000                |           | 59,000     |
| 2978:0X42:HIV Behavioral Surveillance   |  |            |                        | 117,000   | 59,000     |
| 280Y:0U40:HIV Surveillance and Prevention   |  |            | 544,000                |           | 117,000    |
| 2961:0X55:HOPWA Housing and Health Study Program  |  |            | 695,000                |           | 695,000    |
| 2961:0X71:HOPWA Housing and Health Study Program  |  |            | 9,204,000              |           | 9,204,000  |
| 280N:0X95:HPV Vaccine Coverage  |  |            | 483,000                |           |            |
| 280M:0J82:Healthy Chicago 2.0   |  |            |                        | 1,488,000 | 1,488,000  |
| 280M:0X96:Healthy Chicago 2.0   |  |            | 500,000                |           | 500,000    |
| 2849:0U59:Healthy Families Illinois   |  |            | 97,000                 |           | 97,000     |
| 2849:0U19:Healthy Families Illinois   |  |            | 43,000                 |           | 43,000     |
| 280Z:0U54:High Risk Infant Follow-Up  |  |            |                        | 247,000   | 247,000    |
| 280Z:0U70:High Risk Infant Follow-Up  |  |            |                        | 72,000    | 72,000     |
| 280Z:0U78:High Risk Infant Follow-Up  |  |            |                        | 72,000    | 72,000     |
| 280Z:0U77:High Risk Infant Follow-Up  |  |            |                        | 582,000   | 582,000    |
| 280F:0H89:Hospital Preparedness Program Ebola Preparedness and Response                 |  |            | 592,000                |           | 291,000    |
|   |  |            | 2,474,000              |           | 1,399,000  |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**041 - Department of Public Health - Continued**

|  |  | <b>2018 Grant</b> | <b>2019 Anticipated Grant</b> | <b>Carryover</b> | <b>2019 Total</b> |
|--|--|-------------------|-------------------------------|------------------|-------------------|
| 2932:0H80:Housing Opportunities for People with AIDS (HOPWA)         |  | 603,000           |                               |                  |                   |
| 2932:0H36:Housing Opportunities for People with AIDS (HOPWA)         |  | 481,000           |                               |                  |                   |
| 2932:0U22:Housing Opportunities for People with AIDS (HOPWA)         |  | 9,010,000         |                               |                  |                   |
| 2932:0U60:Housing Opportunities for People with AIDS (HOPWA)         |  |                   |                               |                  |                   |
| 280A:0H88:Immunization Billing Services                              |  | 276,000           |                               |                  |                   |
| 2820:0X75:Immunizations and Vaccines for Children                    |  | 5,000,000         |                               |                  |                   |
| 2820:0U23:Immunizations and Vaccines for Children                    |  |                   |                               |                  |                   |
| 2884:0X76:Lead Based Paint Hazard Control (Torrens Fund)             |  | 250,000           |                               |                  |                   |
| 2944:0U44:Lead Hazard Reduction Demonstration Program                |  | 3,900,000         |                               |                  |                   |
| 280L:0X57:Lead Poisoning Surveillance                                |  | 65,000            |                               |                  |                   |
| 2730:0U25:Local Health Protection                                    |  | 5,564,000         |                               |                  |                   |
| 2730:0U61:Local Health Protection                                    |  |                   |                               |                  |                   |
| 2910:0X78:Maternal and Child Health Block Grant                      |  | 9,020,000         |                               |                  |                   |
| 2910:0U28:Maternal and Child Health Block Grant                      |  |                   |                               |                  |                   |
| 2887:0X79:Morbidity and Risk Behavior Surveillance                   |  | 706,000           |                               |                  |                   |
| 2737:0X52:Reduce HIV and Improve Care for MSM and Transgender People |  | 5,555,000         |                               |                  |                   |
| 280P:0X98:Resiliency in Communities After Stress and Trauma          |  | 1,000,000         |                               |                  |                   |
| 2721:0H28:Resource Conservation                                      |  | 600,000           |                               |                  |                   |
| 2731:0U29:Ryan White HIV Care Act Part A - Emergency Relief          |  | 29,158,000        |                               |                  |                   |
| 2731:0U64:Ryan White HIV Care Act Part A - Emergency Relief          |  |                   |                               |                  |                   |
| 2731:0X81:Ryan White HIV Care Act Part A - Emergency Relief          |  | 1,500,000         |                               |                  |                   |
| 2814:0U30:Sexually Transmitted Disease Prevention                    |  | 2,251,000         |                               |                  |                   |
| 2814:0U65:Sexually Transmitted Disease Prevention                    |  |                   |                               |                  |                   |
| 2722:0X16:Solid Waste Management                                     |  |                   |                               |                  |                   |
| 2984:0H12:Summer Food Program  |  | 143,000           |                               |                  |                   |
| 2984:0X84:Summer Food Program  |  | 100,000           |                               |                  |                   |
| 2878:0X33:Tanning Facilities Inspections                             |  | 167,000           |                               |                  |                   |
| 280G:0U71:Teen Pregnancy Prevention Evaluation                       |  | 5,000             |                               |                  |                   |
| 280G:0X56:Teen Pregnancy Prevention Evaluation                       |  | 1,000,000         |                               |                  |                   |
| 280G:0X92:Teen Pregnancy Prevention Evaluation                       |  | 60,000            |                               |                  |                   |
| 2868:0U35:Tobacco Free Communities                                   |  | 500,000           |                               |                  |                   |
| 2868:0U72:Tobacco Free Communities                                   |  | 650,000           |                               |                  |                   |
| 2824:0X27:Tuberculosis Control                                       |  | 1,185,000         |                               |                  |                   |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**041 - Department of Public Health - Continued**

|   | 2018 Grant           | 2019 Anticipated Grant | Carryover           | 2019 Total           |
|---|----------------------|------------------------|---------------------|----------------------|
| 2720:0U37:Underground Storage Tank Inspection                           | 550,000              |                        | 275,000             | 275,000              |
| 2720:0U73:Underground Storage Tank Inspection                           | 4,786,000            | 550,000                | 2,305,000           | 550,000              |
| 2808:0U38:Women, Infants and Children Nutrition                         |                      | 4,610,000              |                     | 2,305,000            |
| 2808:0U74:Women, Infants and Children Nutrition                         | 300,000              |                        | 12,614,619          | 4,610,000            |
| 280Q:0X98:Zika Surveillance   | 13,052,038           | \$136,390,038          | \$109,705,619       | 12,614,619           |
| <b>Total - 041 - Department of Public Health</b>                        | <b>\$136,390,038</b> |                        | <b>\$31,556,000</b> | <b>\$141,261,619</b> |
| <b>045 - Commission on Human Relations</b>                              |                      |                        |                     |                      |
| 045:Community Development Block Grant                                   | \$1,207,130          |                        | \$1,314,216         | \$1,314,216          |
| <b>Total - 045 - Commission on Human Relations</b>                      | <b>\$1,207,130</b>   |                        | <b>\$1,314,216</b>  | <b>\$1,314,216</b>   |
| <b>048 - Mayor's Office for People with Disabilities</b>                |                      |                        |                     |                      |
| 2802:08:19:Access Chicago Support                                       | \$73,000             |                        | \$57,000            | \$57,000             |
| 2800:0833:Amplified Phones Program (ITAC/TTY)                           | 103,000              | 30,000                 | 99,000              | 129,000              |
| 2818:0J87:CHA Home Modification Program                                 | 92,000               |                        | 41,000              | 41,000               |
| 2817:0833:Disabled Youth Employment Program                             | 4,000                | 4,000                  | 3,000               | 7,000                |
| 2807:08:19:Home Modification Program - Chicago Fund Support             | 10,000               |                        | 1,000               | 1,000                |
| 2804:0833:Illustrated Guide   | 25,000               |                        | 25,000              | 25,000               |
| 2832:0833:RTA - ADA Certification Appeals Program                       | 13,000               | 6,000                  | 8,000               | 14,000               |
| 2805:0247:Substance Abuse and AIDS Prevention for the Hearing Impaired  |                      | 39,000                 |                     | 39,000               |
| 2805:02:19:Substance Abuse and AIDS Prevention for the Hearing Impaired | 186,000              |                        | 186,000             | 186,000              |
| 2805:0241:Substance Abuse and AIDS Prevention for the Hearing Impaired  | 212,000              |                        | 212,000             | 212,000              |
| 2805:0221:Substance Abuse and AIDS Prevention for the Hearing Impaired  |                      | 212,000                |                     | 212,000              |
| 2812:0Z22:Work Incentive Planning and Assistance                        | 3,359,747            | 3,096,927              | 3,096,927           | 3,096,927            |
| 045:Community Development Block Grant                                   | <b>\$4,116,747</b>   |                        | <b>\$571,000</b>    | <b>\$4,244,927</b>   |
| <b>Total - 048 - Mayor's Office for People with Disabilities</b>        |                      |                        |                     |                      |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**Community Services - Continued**

|  | 2018 Grant | 2019 Anticipated Grant | Carryover  | 2019 Total |
|--|------------|------------------------|------------|------------|
| <b>050 - Department of Family and Support Services</b>         |            |                        |            |            |
| 2904.0Y20:Area Plan on Aging - Older Americans Act - Federal   | \$186,000  |                        | \$93,000   | \$93,000   |
| 2904.0TT3:Area Plan on Aging - Older Americans Act - Federal   | 13,000,000 | 13,000,000             | 9,750,000  | 9,750,000  |
| 2904.0Y21:Area Plan on Aging - Older Americans Act - Federal   |            | 186,000                | 13,000,000 | 13,000,000 |
| 2904.0Y22:Area Plan on Aging - Older Americans Act - Federal   | 8,000,000  | 8,000,000              | 6,000,000  | 6,000,000  |
| 2903.0TT4:Area Plan on Aging - Older Americans Act - State     |            |                        | 8,000,000  | 8,000,000  |
| 2903.0Y23:Area Plan on Aging - Older Americans Act - State     | 1,582,000  | 3,164,000              |            | 3,164,000  |
| 2896.0T37:CHA Family Supportive Services                       |            | 317,000                | 152,000    | 152,000    |
| 2896.0Y44:CHA Family Supportive Services                       |            | 455,000                | 304,000    | 455,000    |
| 2923.0Y19:Chicago Domestic Violence Help Line                  |            | 455,000                | 304,000    | 304,000    |
| 2923.0Y45:Chicago Domestic Violence Help Line                  |            | 317,000                | 317,000    | 317,000    |
| 2923.0TT6:Chicago Domestic Violence Help Line                  |            | 21,000,000             | 10,500,000 | 10,500,000 |
| 2923.0Y46:Chicago Domestic Violence Help Line                  |            | 21,000,000             | 21,000,000 | 21,000,000 |
| 2943.0TT7:Child Care Services                                  |            | 2,662,000              | 2,662,000  | 2,662,000  |
| 2943.0Y47:Child Care Services                                  |            | 11,161,000             | 1,650,000  | 1,650,000  |
| 2805.0N25:Community Services Block Grant                       |            | 1,650,000              |            | 1,650,000  |
| 2805.0TT8:Community Services Block Grant                       |            | 33,000,000             | 2,000,000  | 2,000,000  |
| 2805.0Y10:Community Services Block Grant                       |            | 72,800,000             | 36,400,000 | 36,400,000 |
| 2805.0T40:Community Services Block Grant                       |            | 15,700,000             | 7,840,000  | 7,840,000  |
| 2862.0T70:Early Childhood Block Grant                          |            | 19,700,000             | 15,700,000 | 15,700,000 |
| 2862.0Y07:Early Childhood Block Grant                          |            | 19,700,000             | 17,600,000 | 17,600,000 |
| 2862.0Y35:Early Childhood Block Grant                          |            | 72,800,000             | 72,800,000 | 72,800,000 |
| 2956.0T81:Early Head Start - Child Care Partnership            |            | 19,700,000             | 19,700,000 | 19,700,000 |
| 2956.0Y48:Early Head Start - Child Care Partnership            |            | 158,000                | 158,000    | 158,000    |
| 2857.0T80:Early Head Start Initiative                          |            | 158,000                | 79,000     | 79,000     |
| 2857.0Y33:Early Head Start Initiative                          |            | 6,491,000              |            | 6,491,000  |
| 2846.0Y26:Elder Abuse and Neglect                              |            | 993,000                |            | 993,000    |
| 2846.0T85:Elder Abuse and Neglect                              |            | 6,491,000              |            | 6,491,000  |
| 2944.0Y11:Emergency Solutions                                  |            | 4,814,000              | 4,814,000  | 4,814,000  |
| 2944.0T45:Emergency Solutions                                  |            | 4,714,000              | 4,714,000  | 4,714,000  |
| 2944.0T84:Emergency Solutions                                  |            | 245,000                | 245,000    | 245,000    |
| 2942.0Y12:Emergency and Transitional Housing                   |            | 541,000                | 541,000    | 541,000    |
| 2942.0T83:Emergency and Transitional Housing                   |            | 245,000                | 245,000    | 245,000    |
| 2969.0Y08:Enumeration of Homeless Veterans Point in Time Count |            | 48,000                 | 48,000     | 48,000     |
| 2815.0Y44:Foster Grandparents                                  |            |                        | 122,000    | 122,000    |
| 2815.0T85:Foster Grandparents                                  |            |                        | 271,000    | 271,000    |
| 2815.0Y17:Foster Grandparents                                  |            |                        | 245,000    | 245,000    |
| 2815.0Y16:Foster Grandparents                                  |            |                        | 541,000    | 541,000    |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**050 - Department of Family and Support Services - Continued**

|   |  | 2018 Grant  | 2019 Anticipated Grant | Carryover | 2019 Total  |
|---|--|-------------|------------------------|-----------|-------------|
| 2968:0Y01:Generic Prevention Domestic Violence                  |  | 181,000     |                        | 91,000    | 91,000      |
| 2968:0Y36:Generic Prevention Domestic Violence                  |  |             | 181,000                |           | 181,000     |
| 2860:0Y34:Head Start  |  | 118,000,000 | 118,000,000            |           | 118,000,000 |
| 2860:0T79:Head Start  |  | 10,000      |                        |           | 109,000,000 |
| 2971:0Y09:Hive - Project Innovation                             |  |             |                        |           |             |
| 2836:0T87:Long Term Care Ombudsman Program - Cmp                |  | 120,000     |                        | 120,000   | 120,000     |
| 2836:0Y28:Long Term Care Ombudsman Program - Cmp                |  | 62,000      |                        | 31,000    | 120,000     |
| 2820:0T88:Long Term Care System Development                     |  |             |                        |           | 31,000      |
| 2820:0Y27:Long Term Care System Development                     |  | 62,000      |                        |           | 62,000      |
| 2937:0Y24:Medicare Improvements for Patients and Providers Act  |  |             | 112,000                |           | 112,000     |
| 2937:0T89:Medicare Improvements for Patients and Providers Act  |  | 445,000     |                        | 94,000    | 94,000      |
| 2801:0Y29:OAA Nutrition Program Income - Congregate Meals       |  |             | 445,000                |           | 445,000     |
| 2801:0Y30:OAA Nutrition Program Income - Congregate Meals       |  | 445,000     |                        |           | 445,000     |
| 2802:0Y29:OAA Nutrition Program Income - Home Delivered Meals   |  | 218,000     |                        | 218,000   | 218,000     |
| 2802:0Y30:OAA Nutrition Program Income - Home Delivered Meals   |  |             | 218,000                |           | 218,000     |
| 2807:0Y14:OAA Title V / Senior Community Service Employment     |  |             | 130,000                |           | 130,000     |
| 2807:0Y40:OAA Title V / Senior Community Service Employment     |  | 130,000     |                        | 65,000    | 65,000      |
| 2807:0Y13:OAA Title V / Senior Community Service Employment     |  |             | 645,000                |           | 645,000     |
| 2807:0T92:OAA Title V / Senior Community Service Employment     |  | 645,000     |                        | 323,000   | 323,000     |
| 2961:0T34:Performance Partnership Pilots for Disconnected Youth |  |             | 874,000                |           |             |
| 2961:0Y49:Performance Partnership Pilots for Disconnected Youth |  | 874,000     |                        |           | 874,000     |
| 2961:0T67:Performance Partnership Pilots for Disconnected Youth |  |             |                        |           |             |
| 2910:0T74:Senior Citizens Picnic Support                        |  | 655,000     |                        |           |             |
| 2868:0Y42:Senior Companion Project - Action                     |  | 25,000      |                        | 25,000    | 25,000      |
| 2868:0T95:Senior Companion Project - Action                     |  | 139,000     |                        | 139,000   | 139,000     |
| 2816:0Y30:Senior Fitness Private                                |  | 286,000     |                        | 286,000   | 286,000     |
| 2816:0Y29:Senior Fitness Private                                |  |             | 35,000                 |           | 35,000      |
| 2946:0Y31:Senior Health Assistance Program                      |  | 35,000      |                        | 345,000   | 345,000     |
| 2946:0T96:Senior Health Assistance Program                      |  | 342,000     |                        |           | 342,000     |
| 2945:0T98:Senior Medicare Patrol                                |  | 20,000      |                        | 10,000    | 10,000      |
| 2945:0Y25:Senior Medicare Patrol                                |  |             | 50,000                 |           | 50,000      |
| 2837:0P64:Senior Program Private Contributions                  |  | 955,000     |                        | 200,000   | 200,000     |
| 2936:0R69:Shelter Plus Care                                     |  | 53,000      |                        |           | 53,000      |
| 2818:0Y02:State Foster Grandparents                             |  | 35,000      |                        |           | 35,000      |
| 2818:0Y18:State Foster Grandparents                             |  |             |                        |           | 32,000      |
| 2803:0Y32:State Senior Companion MATCH                          |  |             |                        | 16,000    | 16,000      |
| 2862:0Y50:State Senior Companion MATCH                          |  |             |                        | 8,000     | 8,000       |
| 2862:0Y15:State Senior Employment Specialist                    |  |             |                        | 13,000    | 13,000      |
|   |  |             |                        | 25,000    | 25,000      |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

| <b>050 - Department of Family and Support Services - Continued</b>          | <b>2018 Grant</b>    | <b>2019 Anticipated Grant</b> | <b>Carryover</b>     | <b>2019 Total</b>    |
|---|----------------------|-------------------------------|----------------------|----------------------|
| 2953:0Y37:Summer Jobs Connect Program                                       |                      | 1,100,000                     |                      | 1,100,000            |
| 2953:0Y04:Summer Jobs Connect Program                                       | 982,000              |                               |                      |                      |
| 2873:0Y43:Title XX Donated Funds  | 271,000              |                               | 137,000              | 137,000              |
| 2873:0Y39:Title XX Donated Funds  |                      | 271,000                       |                      | 271,000              |
| 2873:0Y38:Title XX Donated Funds  |                      | 1,257,000                     |                      | 1,257,000            |
| 2873:0Y05:Title XX Donated Funds  | 1,257,000            |                               | 630,000              | 630,000              |
| 2822:0168:Warming Center Program - Service Tax Trust Fund                   | 15,000               | 15,000                        |                      | 15,000               |
| 045:Community Development Block Grant                                       | 25,263,334           | 24,452,889                    |                      | 24,452,889           |
| <b>Total - 050 - Department of Family and Support Services</b>              | <b>\$365,526,334</b> | <b>\$326,644,889</b>          | <b>\$212,848,000</b> | <b>\$599,492,889</b> |
| <b>091 - Chicago Public Library</b>   | <b>\$7,303,000</b>   | <b>7,303,000</b>              |                      |                      |
| 2895:0Z20:Illinois Library Development - Per Capita and Area                |                      |                               | 19,000               | 19,000               |
| 2895:0Z37:Illinois Library Development - Per Capita and Area                |                      |                               | 500,000              | 500,000              |
| 2851:0Z54:Increasing Access through Digitization                            |                      |                               | 250,000              | 250,000              |
| 2843:0Z84:Independence Branch Capital Construction - Build Illinois Program |                      |                               | 40,000               | 20,000               |
| 2852:0Z58:Live and Learn Construction                                       |                      |                               | 9,935,000            | 832,000              |
| 2849:0Z43:Project Next Generation   |                      |                               | 832,000              | 832,000              |
| 2842:0Z15:State Capital Construction Program                                |                      |                               |                      |                      |
| 2846:0Z66:Woodson Branch Construction                                       |                      |                               |                      |                      |
| <b>Total - 091 - Chicago Public Library</b>                                 | <b>\$18,629,000</b>  | <b>\$7,553,000</b>            | <b>\$1,371,000</b>   | <b>\$8,924,000</b>   |
| <b>Total - Community Services</b>   | <b>\$525,899,249</b> | <b>\$448,791,651</b>          | <b>\$246,446,000</b> | <b>\$695,237,651</b> |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

|  | 2018 Grant           | 2019 Anticipated Grant | Carryover | 2019 Total  |
|--|----------------------|------------------------|-----------|-------------|
| <b>City Development</b>  |                      |                        |           |             |
| <b>021 - Department of Housing</b>                             |                      |                        |           |             |
| 2834:01W81:Abandoned Residential Property Relief               | \$2,579,000          |                        |           | \$2,579,000 |
| 2834:0143:Abandoned Residential Property Relief                | 1,200,000            |                        |           | 1,200,000   |
| 2832:0132:Foreclosure Prevention Program                       | 580,000              |                        |           | 580,000     |
| 2833:0189:Home Investment Partnership                          | 9,655,000            |                        |           | 9,655,000   |
| 2833:0124:Home Investment Partnership                          | 13,388,000           |                        |           | 13,388,000  |
| 2833:0831:Home Investment Partnership                          | 3,697,000            |                        |           | 3,697,000   |
| 2833:0147:Home Investment Partnership                          | 19,290,000           |                        |           | 19,290,000  |
| 2833:01W82:Home Investment Partnership                         | 20,300,000           |                        |           | 20,300,000  |
| 2833:01K73:Home Investment Partnership                         | 3,135,000            |                        |           | 3,135,000   |
| 2833:01K14:Home Investment Partnership                         | 1,090,000            |                        |           | 1,090,000   |
| 2835:0151:Low Income Housing Trust Fund                        | 5,700,000            |                        |           | 5,700,000   |
| 2830:0293:Rental Rehabilitation                                | 6,139,000            |                        |           | 6,139,000   |
| 045:Community Development Block Grant                          | 29,586,524           |                        |           | 29,586,524  |
| <b>Total - 021 - Department of Housing</b>                     | <b>\$116,339,524</b> |                        |           |             |
| <b>023 - Department of Cultural Affairs and Special Events</b> |                      |                        |           |             |
| 2865:0212:Art Works  | \$35,000             |                        |           | \$35,000    |
| 2865:0256:Art Works  | 50,000               |                        |           | 50,000      |
| 2865:0237:Art Works  | 50,000               |                        |           | 50,000      |
| 2865:0262:Art Works  | 50,000               |                        |           | 50,000      |
| 2865:0119:Art Works  | 35,000               |                        |           | 35,000      |
| 2865:0261:Art Works  | 50,000               |                        |           | 50,000      |
| 2865:0217:Art Works  | 50,000               |                        |           | 50,000      |
| 187,000  |                      |                        |           | 187,000     |
| 2855:0P72:Chicago Cultural Center Exhibition                   | 250,000              |                        |           | 250,000     |
| 2855:0244:Chicago Cultural Center Exhibition                   | 136,000              |                        |           | 136,000     |
| 2864:0P72:Chicago Cultural Center Foundation                   | 300,000              |                        |           | 300,000     |
| 2859:0235:Chicago Cultural Plan                                | 134,000              |                        |           | 134,000     |
| 2859:0P73:Chicago Cultural Plan                                | 50,000               |                        |           | 50,000      |
| 2851:0248:Cultural Fund  | 250,000              |                        |           | 250,000     |
| 2829:0216:Farmers Markets                                      | 139,000              |                        |           | 139,000     |
| 2839:0J75:IAC - Community Arts Access Program                  | 150,000              |                        |           | 150,000     |
| 2839:0231:IAC - Community Arts Access Program                  | 40,000               |                        |           | 40,000      |
| 2839:0232:IAC - Community Arts Access Program                  | 35,000               |                        |           | 35,000      |
| 2839:0230:IAC - Community Arts Access Program                  | 46,000               |                        |           | 46,000      |
| 2838:0Z53:IAC - Partners in Excellence                         | 58,000               |                        |           | 58,000      |
| 2838:0J92:IAC - Partners in Excellence                         | 58,000               |                        |           | 58,000      |
| 2838:0Z33:IAC - Partners in Excellence                         | 58,000               |                        |           | 58,000      |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

**023 - Department of Cultural Affairs and Special Events - Continued**

|  | 2018 Grant           | 2019 Anticipated Grant | Carryover           | 2019 Total           |
|--|----------------------|------------------------|---------------------|----------------------|
| 2873:0Z36:Millennium Park Workouts                                     | 125,000              |                        | 125,000             | 125,000              |
| 2873:0P72:Millennium Park Workouts                                     | 125,000              | 50,000                 | 50,000              | 50,000               |
| 2872:0Z33:NEA - Our Town Program                                       | 50,000               |                        | 50,000              | 50,000               |
| 2872:0Z39:NEA - Our Town Program                                       | 50,000               |                        | 50,000              | 50,000               |
| 2872:0Z45:NEA - Our Town Program                                       | 50,000               |                        | 50,000              | 50,000               |
| 2872:0Z46:NEA - Our Town Program                                       | 300,000              |                        | 300,000             | 300,000              |
| 2863:0P72:Public Art Endowment   | 25,000               |                        | 25,000              | 25,000               |
| 2848:0P72:Summerdance and World Music Festival                         | \$1,343,000          | \$1,656,000            | \$306,000           | \$1,962,000          |
| 2848:0Z35:Summerdance and World Music Festival                         |                      |                        |                     |                      |
| <b>Total - 023 - Department of Cultural Affairs and Special Events</b> |                      |                        |                     |                      |
| <b>054 - Department of Planning and Development</b>                    |                      |                        |                     |                      |
| 0S13:2878:ARRA - Neighborhood Stabilization Program 3 - Program Income | \$37,000             |                        |                     |                      |
| 0S85:2850:ARRA - Neighborhood Stabilization Program Income             | 49,000               |                        |                     |                      |
| 0S73:2849:ARRA - Neighborhood Stabilization Program Income             | 154,000              |                        |                     |                      |
| 2883:0W81:Abandoned Residential Property Municipality Relief Program   | 2,579,000            |                        |                     |                      |
| 2883:0V43:Abandoned Residential Property Municipality Relief Program   | 3,600,000            |                        |                     |                      |
| 2888:0W85:African American Civil Rights Preservation                   | 446,000              |                        |                     |                      |
| 2885:0V41:Coastal Management Grant                                     | 60,000               |                        |                     |                      |
| *2880:0J63:Community Development Block Grant - Disaster Recovery       | 6,900,000            |                        |                     |                      |
| 2884:0V40:Conservation Innovation                                      | 930,000              |                        |                     |                      |
| 2890:0V78:Corridor Study Technical Assistance                          | 143,000              |                        |                     |                      |
| 2891:0V79:Corridor Study Technical Assistance - MATCH                  | 8,000                |                        |                     |                      |
| 2868:0K32:Foreclosure Prevention Program                               | 920,000              |                        |                     |                      |
| 2887:0W87:Green Infrastructure Program                                 | 500,000              |                        |                     |                      |
| 2819:0B31:Home Investment Partnership                                  | 3,697,000            |                        |                     |                      |
| 2819:0K73:Home Investment Partnership                                  | 12,777,000           |                        |                     |                      |
| 2819:0K14:Home Investment Partnership                                  | 3,704,000            |                        |                     |                      |
| 2819:0V24:Home Investment Partnership                                  | 14,875,000           |                        |                     |                      |
| 2819:0V47:Home Investment Partnership                                  | 20,804,000           |                        |                     |                      |
| 2819:0K89:Home Investment Partnership                                  | 12,260,000           |                        |                     |                      |
| 2874:0K51:Low Income Housing Trust Fund                                | 5,793,000            |                        |                     |                      |
| 2882:0Z93:Rental Rehabilitation  | 4,765,000            |                        |                     |                      |
| OJ45:Community Development Block Grant                                 | 32,456,874           | 4,028,991              |                     | 4,028,991            |
| <b>Total - 054 - Department of Planning and Development</b>            | \$127,457,874        | \$4,028,991            | \$3,569,000         | \$7,997,991          |
| <b>Total - City Development</b>  | <b>\$128,890,874</b> | <b>\$4,122,024,515</b> | <b>\$4,1175,000</b> | <b>\$126,199,515</b> |

**Grant Detail**  
**Grants by Program Category, Department, and Grant - Continued**

|   | 2018 Grant             | 2019 Anticipated Grant | Carryover            | 2019 Total             |
|---|------------------------|------------------------|----------------------|------------------------|
| <b>Regulatory</b>   |                        |                        |                      |                        |
| <b>067 - Department of Buildings</b>  | \$6,965,676            | \$7,119,229            |                      | \$7,119,229            |
| 045:Community Development Block Grant                                       | <b>\$6,965,676</b>     | <b>\$7,119,229</b>     |                      | <b>\$7,119,229</b>     |
| <b>Total - 067 - Department of Buildings</b>                                |                        |                        |                      |                        |
| <b>070 - Department of Business Affairs and Consumer Protection</b>         |                        |                        |                      |                        |
| 2815:0P20:Cable Local Origination   | \$1,259,000            | \$1,403,000            |                      | \$1,403,000            |
| 2801:0J94:Tobacco Enforcement Grant   | 225,000                |                        |                      |                        |
| 2801:0Z64:Tobacco Enforcement Grant   | 333,000                |                        |                      |                        |
| 2801:0Z42:Tobacco Enforcement Grant   | 333,000                |                        |                      |                        |
| <b>Total - 070 - Department of Business Affairs and Consumer Protection</b> | \$1,817,000            | \$1,736,000            | \$333,000            | \$2,069,000            |
| <b>Total - Regulatory</b>   | <b>\$8,732,676</b>     | <b>\$8,855,229</b>     | <b>\$333,000</b>     | <b>\$9,188,229</b>     |
| <b>Total - All Programs</b>   | <b>\$1,459,547,000</b> | <b>\$1,147,446,000</b> | <b>\$663,492,000</b> | <b>\$1,810,938,000</b> |

**Appendix-A**  
**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND**

**Fund Summary**

| <b>Fund</b>  | <b>Amount</b>       |
|--|---------------------|
| <b>Internal Transfers</b>                                    |                     |
| <b>Special Revenue Funds</b>                                 |                     |
| Vehicle Tax Fund   | \$66,050            |
| Library Fund   | 20,000              |
| Special Events and Municipal Hotel Operators' Occupation Tax | 10,000              |
| <b>Total - Special Revenue Funds</b>                         | <b>\$96,050</b>     |
| Corporate Fund   | 719,856             |
| Tax Increment Financing Administration Fund                  | 500,000             |
| <b>Enterprise Funds</b>                                      |                     |
| Water Fund   | \$482,850           |
| Sewer Fund   | 5,621,502           |
| Chicago Midway Airport Fund                                  | 35,300              |
| Chicago O'Hare Airport Fund                                  | 180,500             |
| <b>Total - Enterprise Funds</b>                              | <b>\$6,320,152</b>  |
| <b>Total - Internal Transfers</b>                            | <b>\$7,636,058</b>  |
| <b>External Reimbursements</b>                               |                     |
| Grant - Federal  | \$13,000            |
| Grant - State  | 685,450             |
| Community Development Block Grant Fund                       | 138,898             |
| Federal, State, and County                                   | 2,189,500           |
| General Obligation Bonds                                     | 2,141,791           |
| Other External Sources                                       | 339,371             |
| Sewer Revenue Bonds  | 400,000             |
| Tax Increment Financing                                      | 200,000             |
| Water Revenue Bonds  | 350,000             |
| <b>Total - External Reimbursements</b>                       | <b>\$6,458,010</b>  |
| <b>Total for Appendix A</b>                                  | <b>\$14,094,068</b> |

**Departmental Summary**

| <b>Department</b>  | <b>Amount</b>       |
|--|---------------------|
| 038 - Department of Fleet and Facility Management            | \$7,523,545         |
| 041 - Department of Public Health                            | 90,000              |
| 054 - Department of Planning and Development                 | 125,000             |
| 057 - Chicago Police Department                              | 319,000             |
| 070 - Department of Business Affairs and Consumer Protection | 1,149,821           |
| 081 - Department of Streets and Sanitation                   | 966,202             |
| 084 - Chicago Department of Transportation                   | 3,920,500           |
| <b>Departmental Total</b>                                    | <b>\$14,094,068</b> |

**Appendix-A****Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued****0100 - Corporate Fund**

|  |                  |
|--|------------------|
| 038    Department of Fleet and Facility Management | \$719,856        |
| <b>Total 0100 - Corporate Fund</b>                 | <b>\$719,856</b> |

**0200 - Water Fund**

|  |                  |
|--|------------------|
| 038    Department of Fleet and Facility Management | \$112,850        |
| 081    Department of Streets and Sanitation        | 270,000          |
| 084    Chicago Department of Transportation        | 100,000          |
| <b>Total 0200 - Water Fund</b>                     | <b>\$482,850</b> |

**0300 - Vehicle Tax Fund**

|  |                 |
|--|-----------------|
| 038    Department of Fleet and Facility Management | \$66,050        |
| <b>Total 0300 - Vehicle Tax Fund</b>               | <b>\$66,050</b> |

**0314 - Sewer Fund**

|  |                    |
|--|--------------------|
| 038    Department of Fleet and Facility Management | \$5,175,300        |
| 081    Department of Streets and Sanitation        | 446,202            |
| <b>Total 0314 - Sewer Fund</b>                     | <b>\$5,621,502</b> |

**0346 - Library Fund**

|  |                 |
|--|-----------------|
| 038    Department of Fleet and Facility Management | \$20,000        |
| <b>Total 0346 - Library Fund</b>                   | <b>\$20,000</b> |

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax**

|  |                 |
|--|-----------------|
| 038    Department of Fleet and Facility Management                               | \$10,000        |
| <b>Total 0355 - Special Events and Municipal Hotel Operators' Occupation Tax</b> | <b>\$10,000</b> |

**0610 - Chicago Midway Airport Fund**

|  |                 |
|--|-----------------|
| 038    Department of Fleet and Facility Management | \$35,300        |
| <b>Total 0610 - Chicago Midway Airport Fund</b>    | <b>\$35,300</b> |

**0740 - Chicago O'Hare Airport Fund**

|  |                  |
|--|------------------|
| 038    Department of Fleet and Facility Management | \$90,500         |
| 041    Department of Public Health                 | 90,000           |
| <b>Total 0740 - Chicago O'Hare Airport Fund</b>    | <b>\$180,500</b> |

**0B21 - Tax Increment Financing Administration Fund**

|   |                  |
|---|------------------|
| 054    Department of Planning and Development                   | \$125,000        |
| 070    Department of Business Affairs and Consumer Protection   | 375,000          |
| <b>Total 0B21 - Tax Increment Financing Administration Fund</b> | <b>\$500,000</b> |

**A - Grant - Federal**

|  |                 |
|--|-----------------|
| 038    Department of Fleet and Facility Management | \$13,000        |
| <b>Total A - Grant - Federal</b>                   | <b>\$13,000</b> |

**D - Grant - State**

|   |                  |
|---|------------------|
| 070    Department of Business Affairs and Consumer Protection | \$685,450        |
| <b>Total D - Grant - State</b>                                | <b>\$685,450</b> |

**T - Community Development Block Grant Fund**

|   |                  |
|---|------------------|
| 038    Department of Fleet and Facility Management      | \$138,898        |
| <b>Total T - Community Development Block Grant Fund</b> | <b>\$138,898</b> |

**Appendix-A**  
**Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued**

**U - Federal,State, and County**

|  |                                      |                    |
|--|--------------------------------------|--------------------|
| 057  | Chicago Police Department            | \$319,000          |
| 084  | Chicago Department of Transportation | 1,870,500          |
| <b>Total U - Federal,State, and County</b> |                                      | <b>\$2,189,500</b> |

**V - General Obligation Bonds**

|   |   |                    |
|---|---|--------------------|
| 038                                       | Department of Fleet and Facility Management | \$1,141,791        |
| 084                                       | Chicago Department of Transportation        | 1,000,000          |
| <b>Total V - General Obligation Bonds</b> |   | <b>\$2,141,791</b> |

**W - Other External Sources**

|   |  |                  |
|---|--|------------------|
| 070                                     | Department of Business Affairs and Consumer Protection | \$89,371         |
| 081                                     | Department of Streets and Sanitation                   | 250,000          |
| <b>Total W - Other External Sources</b> |  | <b>\$339,371</b> |

**X - Sewer Revenue Bonds**

|                                      |                                      |                  |
|--------------------------------------|--------------------------------------|------------------|
| 084                                  | Chicago Department of Transportation | \$400,000        |
| <b>Total X - Sewer Revenue Bonds</b> |                                      | <b>\$400,000</b> |

**Y - Tax Increment Financing**

|  |                                      |                  |
|--|--------------------------------------|------------------|
| 084                                      | Chicago Department of Transportation | \$200,000        |
| <b>Total Y - Tax Increment Financing</b> |                                      | <b>\$200,000</b> |

**Z - Water Revenue Bonds**

|                                      |                                      |                  |
|--------------------------------------|--------------------------------------|------------------|
| 084                                  | Chicago Department of Transportation | \$350,000        |
| <b>Total Z - Water Revenue Bonds</b> |                                      | <b>\$350,000</b> |

**Appendix-B**  
**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND**

**Fund Summary**

| <b>Fund</b>                            | <b>Amount</b>       |
|--|---------------------|
| <b>Internal Transfers</b>              |                     |
| <b>Special Revenue Funds</b>           |                     |
| Vehicle Tax Fund                       | \$35,000            |
| <b>Total - Special Revenue Funds</b>   | <b>\$35,000</b>     |
| <b>Enterprise Funds</b>                |                     |
| Water Fund                             | \$97,919            |
| Sewer Fund                             | 7,321,500           |
| Chicago O'Hare Airport Fund            | 2,000,000           |
| <b>Total - Enterprise Funds</b>        | <b>\$9,419,419</b>  |
| <b>Total - Internal Transfers</b>      | <b>\$9,454,419</b>  |
| <b>External Reimbursements</b>         |                     |
| Federal, State, and County             | \$250,000           |
| General Obligation Bonds               | 23,496,938          |
| Tax Increment Financing                | 3,000,000           |
| <b>Total - External Reimbursements</b> | <b>\$26,746,938</b> |
| <b>Total for Appendix B</b>            | <b>\$36,201,357</b> |

**Departmental Summary**

| <b>Department</b>                          | <b>Amount</b>       |
|--|---------------------|
| 081 - Department of Streets and Sanitation | \$8,654,419         |
| 084 - Chicago Department of Transportation | 27,546,938          |
| <b>Departmental Total</b>                  | <b>\$36,201,357</b> |

## CITY OF CHICAGO

2019

## **TITIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2017**

### TIF Districts - Summary of Revenue/Expenses for 2017 - Continued

| TIF Name                                      | Property Tax Revenue | Interest Revenue | Other Revenue (1) | Project Expenditures | Debt Service (2) | Transfers In | Transfers Out | Surplus    | Tax Liability Distribution |
|---|----------------------|------------------|-------------------|----------------------|------------------|--------------|---------------|------------|----------------------------|
| Harlem Industrial Park Conservation Area      | 706                  | 6,809            |                   | 14,216               |                  |              |               |            |                            |
| Harrison/Central                              | 319,077              | 7,922            |                   | 295,716              |                  |              |               | 576,000    |                            |
| Hollywood/Sheridan                            | 11,590               | 26,327           |                   | 496,384              |                  |              |               | 575,300    |                            |
| Humboldt Park Commercial                      | 3,416,063            | 111,001          |                   | 956,231              |                  |              |               | 198,600    |                            |
| Irving Park/Easton                            | 1,864                | 7,560            |                   | 2,588                |                  |              |               |            |                            |
| Jefferson/Roosevelt                           | 5,904,320            | 212,547          |                   | 956,411              |                  |              |               | 11,000,000 |                            |
| Kennedy/Kimball                               | 7,671                | 6,182            |                   | 3,813                |                  |              |               |            |                            |
| LaSalle Central                               | 35,644,502           | 809,995          | 141,893           | 26,047,388           |                  |              |               | 15,000,000 |                            |
| Lake Calumet Area Industrial                  | 2,309,151            | 142,934          |                   | 673,077              |                  |              |               |            |                            |
| Lakefront                                     | 390,025              | 11,265           |                   | 248,067              |                  |              |               |            |                            |
| Lawrence/Broadway                             | 3,714,352            | 237,134          |                   | 2,516,451            |                  |              |               | 5,000,000  |                            |
| Lawrence/Pulaski                              | 1,212,211            | 98,006           |                   | 1,900,169            |                  |              |               | 575,800    |                            |
| Little Village East                           | 92                   | 6,196            |                   | 6,254                |                  |              |               | 77,300     |                            |
| Little Village Industrial Corridor            | 395                  | 20,056           |                   | 6,007                |                  |              |               |            |                            |
| Madden/Wells                                  | 1,101,175            | 61,112           |                   | 706,620              |                  |              |               |            |                            |
| Montclare                                     | 301,837              | 6,721            |                   | 185,597              |                  |              |               | 17,900     |                            |
| Montrose/Clarendon                            | 178,392              | 8,150            |                   | 6,139                |                  |              |               |            |                            |
| North Pullman                                 | 776,261              | 25,284           |                   | 1,059,825            |                  |              |               | 233,186    |                            |
| Ogden/Pulaski                                 | 27,612               | 65,728           |                   | 273,862              |                  |              |               | 1,000,000  |                            |
| Ohio/Wabash                                   | 1,812,871            | 17,820           |                   | 1,683,599            |                  |              |               |            |                            |
| Pershing/King                                 |                      | 2,670            |                   | 3,951                |                  |              |               |            |                            |
| Pratt/Ridge Industrial Park Conservation Area | 346,404              | 13,835           |                   | 8,467                |                  |              |               |            |                            |
| Randolph/Wells                                | 484,830              | 9,335            |                   | 468,811              |                  |              |               |            |                            |
| Ravenswood Corridor                           | 1,457,769            | 100,315          |                   | 283,624              |                  |              |               | 5,500,000  |                            |
| River West                                    | 16,640,646           | 817,771          |                   | 2,785,130            |                  |              |               | 11,000,000 |                            |
| Roseland/Michigan                             | 341,769              | 14,524           |                   | 9,199                |                  |              |               | 233,186    |                            |
| Stevenson/Brighton                            | 1,872,409            | 146,243          |                   | 4,542,954            |                  |              |               |            |                            |
| Touty/Western                                 | 321,536              | 46,481           |                   | 112,006              |                  |              |               | 1,940,921  |                            |
| Washington Park                               | 401,366              | 3,117            |                   | 8,915                |                  |              |               | 300,000    |                            |
| Weed/Fremont                                  | 818,305              | 9,241            |                   | 665,251              |                  |              |               |            |                            |
| West Woodlawn                                 | 111                  | 8,458            |                   | 189,919              |                  |              |               |            |                            |
| Western/Rock Island                           | 663,934              | 18,537           | 5,933             | 2,486,571            |                  |              |               | 1,500,000  |                            |
| Wilson Yard                                   | 7,260,291            | 182,885          |                   | 6,705,975            |                  |              |               |            |                            |

(1) Other revenue may include proceeds from the issuance of debt, sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/cf/district/annual-reports/2017> under Supporting Information.

(2) Debt service includes \$69,918,074 in principal and interest associated with the Modern Schools Across Chicago program.

**Schedule B**  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**BASE SALARY PLAN**

| Class<br>Grade | Step 0A | Base   | Salary | Plan               |                   |                   | Intermediate      |                   |                   | Rates             |                   |                   | Longevity         |   |  | Rates  |   |  |
|----------------|---------|--------|--------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|--|--|---|--|
|                |         |        |        | Step 0B            |                   | Step 1            | Step 2            | Step 3            | Step 4            | Step 5            | Step 6            | Step 7            | Step 8            | Step 9  | Step 10  | Step 11  | Step 12   |  |
|                |         |        |        | First<br>12 Months | Next<br>12 Months | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs. | After 1 Year<br>at First<br>Intermediate<br>Rate & 5<br>Yrs. | After 1 Year<br>at Second<br>Intermediate<br>Rate & 11<br>Yrs. | After 1 Year<br>at Third<br>Intermediate<br>Rate & 14<br>Yrs. | After 1 Year<br>at First<br>Longevity<br>Rate & 23<br>Yrs. |
| 1              | Annual  | 20,976 | 22,080 | 22,764             | 23,892            | 24,996            | 26,196            | 27,444            | 29,028            | 30,420            | 31,872            | 34,932            | 36,600            | 38,364  |  |  |   |  |
|                | Monthly | 1,748  | 1,840  | 1,897              | 1,991             | 2,083             | 2,183             | 2,287             | 2,419             | 2,535             | 2,656             | 2,911             | 3,050             | 3,197   |  |  |   |  |
| 2              | Annual  | 22,008 | 23,172 | 23,892             | 24,996            | 26,196            | 27,444            | 28,728            | 30,420            | 31,872            | 33,384            | 34,932            | 36,600            | 38,364  | 40,152   |  |   |  |
|                | Monthly | 1,834  | 1,931  | 1,991              | 2,083             | 2,183             | 2,287             | 2,394             | 2,535             | 2,656             | 2,782             | 2,911             | 3,050             | 3,197   | 3,346  |  |   |  |
| 3              | Annual  | 23,040 | 24,252 | 24,996             | 26,196            | 27,444            | 28,728            | 30,084            | 31,872            | 33,384            | 34,932            | 36,600            | 38,364            | 40,152  | 42,048   |  |   |  |
|                | Monthly | 1,920  | 2,021  | 2,083              | 2,183             | 2,287             | 2,394             | 2,507             | 2,656             | 2,782             | 2,911             | 3,050             | 3,197             | 3,346   | 3,504  |  |   |  |
| 4              | Annual  | 25,284 | 26,616 | 27,444             | 28,728            | 30,084            | 31,536            | 33,024            | 34,932            | 36,600            | 38,364            | 40,152            | 42,048            | 44,088  | 46,152   |  |   |  |
|                | Monthly | 2,107  | 2,218  | 2,287              | 2,394             | 2,507             | 2,628             | 2,752             | 2,911             | 3,050             | 3,197             | 3,346             | 3,504             | 3,674   | 3,846  |  |   |  |
| 6              | Annual  | 30,312 | 31,908 | 32,892             | 34,440            | 36,072            | 37,752            | 39,612            | 41,880            | 43,848            | 45,972            | 48,132            | 50,388            | 52,800  | 55,344   |  |   |  |
|                | Monthly | 2,526  | 2,659  | 2,741              | 2,870             | 3,006             | 3,146             | 3,301             | 3,490             | 3,654             | 3,831             | 4,011             | 4,199             | 4,400   | 4,612  |  |   |  |
| 7              | Annual  | 31,740 | 33,396 | 34,440             | 36,072            | 37,752            | 39,612            | 41,448            | 43,848            | 45,972            | 48,132            | 50,388            | 52,800            | 55,344  | 57,924   |  |   |  |
|                | Monthly | 2,645  | 2,783  | 2,870              | 3,006             | 3,146             | 3,301             | 3,454             | 3,654             | 3,831             | 4,011             | 4,199             | 4,400             | 4,612   | 4,827  |  |   |  |
| 8              | Annual  | 33,240 | 34,992 | 36,072             | 37,752            | 39,612            | 41,448            | 43,428            | 45,972            | 48,132            | 50,388            | 52,800            | 55,344            | 57,924  | 60,744   |  |   |  |
|                | Monthly | 2,770  | 2,916  | 3,006              | 3,146             | 3,301             | 3,454             | 3,619             | 3,831             | 4,011             | 4,199             | 4,400             | 4,612             | 4,827   | 5,062  |  |   |  |
| 9              | Annual  | 36,504 | 38,412 | 39,612             | 41,448            | 43,428            | 45,516            | 47,652            | 50,388            | 52,800            | 55,344            | 57,924            | 60,744            | 63,600  | 66,612   |  |   |  |
|                | Monthly | 3,042  | 3,201  | 3,301              | 3,454             | 3,619             | 3,793             | 3,971             | 4,199             | 4,400             | 4,612             | 4,827             | 5,062             | 5,300   | 5,551  |  |   |  |
| 10             | Annual  | 40,020 | 42,120 | 43,428             | 45,516            | 47,652            | 49,908            | 52,284            | 55,344            | 57,924            | 60,744            | 63,600            | 66,612            | 69,828  | 73,104   | 76,584   | 80,232  |  |
|                | Monthly | 3,335  | 3,510  | 3,619              | 3,793             | 3,971             | 4,159             | 4,357             | 4,612             | 4,827             | 5,062             | 5,300             | 5,551             | 5,819   | 6,092  | 6,382  | 6,686   |  |
| 11             | Annual  | 43,920 | 46,236 | 47,652             | 49,908            | 52,284            | 54,828            | 57,348            | 60,744            | 63,600            | 66,612            | 69,828            | 73,104            | 76,584  | 80,232   | 84,024   | 88,044  |  |
|                | Monthly | 3,660  | 3,853  | 3,971              | 4,159             | 4,357             | 4,569             | 4,779             | 5,062             | 5,300             | 5,551             | 5,819             | 6,092             | 6,382   | 6,686  | 7,002  | 7,337   |  |
| 12             | Annual  | 48,168 | 50,712 | 52,284             | 54,828            | 57,348            | 60,132            | 62,976            | 66,612            | 69,828            | 73,104            | 76,584            | 80,232            | 84,024  | 88,044   | 92,136   | 96,564  |  |
|                | Monthly | 4,014  | 4,226  | 4,357              | 4,569             | 4,779             | 5,011             | 5,248             | 5,551             | 5,819             | 6,092             | 6,382             | 6,686             | 7,002   | 7,337  | 7,678  | 8,047   |  |
| 13             | Annual  | 52,848 | 55,632 | 57,348             | 60,132            | 62,976            | 65,940            | 69,084            | 73,104            | 76,584            | 80,232            | 84,024            | 88,044            | 92,136  | 96,564   | 101,232  | 105,948   |  |
|                | Monthly | 4,404  | 4,636  | 4,779              | 5,011             | 5,248             | 5,495             | 5,757             | 6,092             | 6,382             | 6,686             | 7,002             | 7,337             | 7,678   | 8,047  | 8,436  | 8,829   |  |
| 14             | Annual  | 58,032 | 61,092 | 62,976             | 65,940            | 69,084            | 72,372            | 75,816            | 80,232            | 84,024            | 88,044            | 92,136            | 96,564            | 101,232   | 105,948  | 109,232  | 105,948   |  |
|                | Monthly | 4,836  | 5,091  | 5,248              | 5,495             | 5,757             | 6,031             | 6,318             | 6,619             | 6,931             | 7,337             | 7,678             | 8,047             | 8,436   | 8,829  | 9,232  | 9,631   |  |
| 15             | Annual  | 63,660 | 67,008 | 69,084             | 72,372            | 75,816            | 79,428            | 83,172            | 88,044            | 92,136            | 96,564            | 101,232           | 105,948           | 111,024   | 116,280  |  |   |  |
|                | Monthly | 5,305  | 5,584  | 5,757              | 6,031             | 6,318             | 6,619             | 6,931             | 7,337             | 7,678             | 8,047             | 8,436             | 8,829             | 9,232   | 9,631  |  |   |  |
| 16             | Annual  | 69,864 | 73,548 | 75,816             | 79,428            | 83,172            | 87,168            | 91,248            | 96,564            | 101,232           | 105,948           | 111,024           | 116,280           | 121,812   | 127,572  |  |   |  |
|                | Monthly | 5,822  | 6,129  | 6,318              | 6,619             | 6,931             | 7,264             | 7,604             | 8,047             | 8,436             | 8,829             | 9,252             | 9,690             | 10,151  | 10,631   |  |   |  |
| 17             | Annual  | 76,644 | 80,676 | 83,172             | 87,168            | 91,248            | 95,616            | 100,188           | 105,948           | 111,024           | 116,280           | 121,812           | 127,572           | 133,692   | 139,944  |  |   |  |
|                | Monthly | 6,387  | 6,723  | 6,931              | 7,264             | 7,604             | 7,968             | 8,349             | 8,829             | 9,252             | 9,690             | 10,151            | 10,631            | 11,141  | 11,662   |  |   |  |

Units: 01, 03, 04, 05

**Schedule BX**  
**NON-REPRESENTED EMPLOYEES**  
**BASE SALARY PLAN**

| Class<br>Grade | First<br>6 Months | Next<br>12 Months | Top Base Rate | Step 1           |        | Step 2                           |         | Step 3  |         | Step 4                           |         | Step 5                           |         | Intermediate  |  | Rates   |  | Step 7  |  | Step 8  |  | Step 9  |  | Step 10   |  | Step 11   |  | Step 12 |  |
|----------------|-------------------|-------------------|---------------|------------------|--------|----------------------------------|---------|---|---------|----------------------------------|---------|----------------------------------|---------|---|--|---|--|---|--|---|--|---|--|---|--|---|--|---------|--|
|                |                   |                   |               | Entrance<br>Rate |        | After 1 Year at<br>Top Base Rate |         | After 1 Year at<br>Top Base Rate & 5 1/2<br>Continuous<br>Service |         | After 1 Year at<br>Top Base Rate |         | After 1 Year at<br>Top Base Rate |         | After 1 Year at<br>Top Intermediate<br>Rate & 11 yrs<br>Continuous<br>Service |  | After 1 Year at<br>Top Intermediate<br>Rate & 11 yrs<br>Continuous<br>Service |  | After 1 Year at<br>Top Intermediate<br>Rate & 17 yrs<br>Continuous<br>Service |  | After 1 Year at<br>Top Intermediate<br>Rate & 17 yrs<br>Continuous<br>Service |  | After 1 Year at<br>Top Intermediate<br>Rate & 17 yrs<br>Continuous<br>Service |  | After 1 Year at<br>Top Intermediate<br>Rate & 17 yrs<br>Continuous<br>Service |  | After 1 Year at<br>Top Intermediate<br>Rate & 17 yrs<br>Continuous<br>Service |  |         |  |
|                |                   |                   |               | Step 6           |        | Step 7                           |         | Step 8  |         | Step 9                           |         | Step 10                          |         | Step 11   |  | Step 12   |  | Step 13   |  | Step 14   |  | Step 15   |  | Step 16   |  | Step 17   |  |         |  |
| 1              | Annual            | 19,296            | 20,244        | 21,180           | 22,188 | 23,244                           | 24,600  | 25,764  | 27,000  | 28,284                           | 29,604  | 31,008                           | 32,496  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
|                | Monthly           | 1,608             | 1,687         | 1,765            | 1,849  | 1,937                            | 2,050   | 2,147   | 2,250   | 2,357                            | 2,467   | 2,584                            | 2,708   |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
| 8              | Annual            | 30,792            | 32,232        | 33,804           | 35,376 | 37,068                           | 39,240  | 41,076  | 42,996  | 45,048                           | 47,244  | 49,428                           | 51,840  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
|                | Monthly           | 2,566             | 2,686         | 2,817            | 2,948  | 3,089                            | 3,270   | 3,423   | 3,583   | 3,754                            | 3,937   | 4,119                            | 4,320   |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
| 9              | Annual            | 33,804            | 35,376        | 37,068           | 38,856 | 40,668                           | 42,996  | 45,048  | 47,244  | 49,428                           | 51,840  | 54,276                           | 56,844  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
|                | Monthly           | 2,817             | 2,948         | 3,089            | 3,238  | 3,389                            | 3,583   | 3,754   | 3,937   | 4,119                            | 4,320   | 4,523                            | 4,737   |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
| 10             | Annual            | 37,068            | 38,856        | 40,668           | 42,588 | 44,604                           | 47,244  | 49,428  | 51,840  | 54,276                           | 56,844  | 59,580                           | 62,376  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
|                | Monthly           | 3,089             | 3,238         | 3,389            | 3,549  | 3,717                            | 3,937   | 4,119   | 4,320   | 4,523                            | 4,737   | 4,965                            | 5,198   |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
| 11             | Annual            | 40,668            | 42,588        | 44,604           | 46,776 | 48,960                           | 51,840  | 54,276  | 56,844  | 59,580                           | 62,376  | 65,376                           | 68,472  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
|                | Monthly           | 3,389             | 3,549         | 3,717            | 3,898  | 4,080                            | 4,320   | 4,523   | 4,737   | 4,965                            | 5,198   | 5,448                            | 5,706   |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
| 12             | Annual            | 44,604            | 46,776        | 48,960           | 51,324 | 53,736                           | 56,844  | 59,580  | 62,376  | 65,376                           | 68,472  | 70,608                           | 72,744  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
|                | Monthly           | 3,717             | 3,898         | 4,080            | 4,277  | 4,478                            | 4,737   | 4,965   | 5,198   | 5,448                            | 5,706   | 5,964                            | 6,237   |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
| 13             | Annual            | 48,960            | 51,324        | 53,736           | 56,280 | 58,968                           | 62,376  | 65,376  | 68,472  | 70,608                           | 72,744  | 76,164                           | 79,812  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
|                | Monthly           | 4,080             | 4,277         | 4,478            | 4,690  | 4,914                            | 5,198   | 5,448   | 5,706   | 5,964                            | 6,237   | 6,511                            | 6,844   |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
| 14             | Annual            | 53,736            | 56,280        | 58,968           | 61,776 | 64,704                           | 67,800  | 70,272  | 72,744  | 76,164                           | 79,812  | 83,628                           | 87,564  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
|                | Monthly           | 4,478             | 4,690         | 4,914            | 5,148  | 5,392                            | 5,706   | 5,884   | 6,062   | 6,347                            | 6,634   | 6,969                            | 7,303   |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
| 15             | Annual            | 58,968            | 61,776        | 64,704           | 67,800 | 70,272                           | 72,744  | 76,164  | 79,812  | 83,628                           | 87,564  | 91,752                           | 96,096  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
|                | Monthly           | 4,914             | 5,148         | 5,392            | 5,650  | 5,856                            | 6,062   | 6,347   | 6,634   | 6,969                            | 7,303   | 7,646                            | 8,008   |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
| 16             | Annual            | 64,704            | 67,800        | 70,272           | 72,024 | 75,408                           | 79,812  | 83,628  | 87,564  | 91,752                           | 96,096  | 100,668                          | 105,420 |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
|                | Monthly           | 5,392             | 5,650         | 5,856            | 6,002  | 6,284                            | 6,585   | 6,899   | 7,297   | 7,646                            | 8,008   | 8,389                            | 8,785   |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
| 17             | Annual            | 70,272            | 72,024        | 75,408           | 79,020 | 82,788                           | 87,564  | 91,752  | 96,096  | 100,668                          | 105,420 | 110,436                          | 115,656 |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
|                | Monthly           | 5,856             | 6,002         | 6,284            | 7,569  | 8,008                            | 8,389   | 8,785   | 9,203   | 9,638                            | 10,099  | 10,436                           | 110,436 |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
| 18             | Annual            | 75,408            | 79,020        | 82,788           | 86,888 | 90,828                           | 96,096  | 100,668   | 105,420 | 110,436                          | 115,656 | 121,188                          |         |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
|                | Monthly           | 6,284             | 6,585         | 6,899            | 7,224  | 7,569                            | 8,008   | 8,389   | 8,785   | 9,203                            | 9,638   | 10,099                           | 10,436  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
| 19             | Annual            | 82,788            | 86,688        | 90,828           | 96,096 | 100,668                          | 105,420 | 110,436   | 115,656 | 121,188                          |         |                                  |         |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
|                | Monthly           | 6,899             | 7,224         | 7,569            | 8,008  | 8,389                            | 8,785   | 9,203   | 9,638   | 10,099                           |         |                                  |         |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
| 20             | Annual            | 82,512            | 86,460        | 90,564           | 94,860 | 100,344                          | 105,120 | 110,088   | 115,356 |                                  |         |                                  |         |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
|                | Monthly           | 6,876             | 7,205         | 7,547            | 7,905  | 8,279                            | 8,673   | 9,174   | 9,613   |                                  |         |                                  |         |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |
| 21             | Annual            | 86,460            | 90,564        | 94,860           | 98,348 | 104,076                          | 110,088 | 115,356   |         |                                  |         |                                  |         |   |  |   |  |   |  |   |  |   |  |   |  |   |  |         |  |

Units: 00, 08, 10, 20

**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7**

|                | Entrance<br>Rate<br>Step 1 | Step 2             | Step 3             | Step 4             | Step 5              | Step 6              | Step 7                            | Step 8                         | Step 9                         | Maximum<br>Rate<br>Step 10     | Red Circle<br>Rate<br>Step 11 |
|----------------|----------------------------|--------------------|--------------------|--------------------|---------------------|---------------------|-----------------------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------------|
| Class<br>Grade | First 12<br>Months         | After 12<br>Months | After 18<br>Months | After 30<br>Months | After 42<br>Months  | After 54<br>Months  | After 75<br>Years<br>Cont Service | After 20 Years<br>Cont Service | After 25 Years<br>Cont Service | 30 Years<br>Before<br>1/1/2006 |                               |
| 1              | Annual<br>Monthly          | 48,078<br>4,006.50 | 68,616<br>5,718    | 72,510<br>6,042.50 | 76,266<br>6,355.50  | 80,016<br>6,668     | 84,054<br>7,004.50                | 87,006<br>7,250.50             | 90,024<br>7,502                | 93,354<br>7,779.50             | 96,060<br>8,005               |
|                | Annual<br>Monthly          | 68,616<br>5,718    | 72,510<br>6,042.50 | 76,266<br>6,355.50 | 80,016<br>6,668     | 84,054<br>7,004.50  | 88,296<br>7,358                   | 91,338<br>7,611.50             | 94,524<br>7,877                | 98,052<br>8,171                | 100,980<br>8,415              |
| 2              | Annual<br>Monthly          | 70,980<br>5,915    | 75,006<br>6,250.50 | 78,792<br>6,566    | 82,614<br>6,884.50  | 86,748<br>7,229     | 91,080<br>7,590                   | 94,122<br>7,843.50             | 97,440<br>8,120                | 100,980<br>8,415               | 103,932<br>8,661              |
|                | Annual<br>Monthly          | 79,254<br>6,604.50 | 83,184<br>6,932    | 87,426<br>7,285.50 | 91,866<br>7,655.50  | 96,372<br>8,031     | 101,148<br>8,429                  | 104,502<br>8,708.50            | 107,790<br>8,982.50            | 111,252<br>9,271               | 114,846<br>9,570.50           |
| 2A             | Annual<br>Monthly          | 89,670<br>7,472.50 | 94,098<br>7,841.50 | 98,736<br>8,228    | 103,710<br>8,642.50 | 108,846<br>9,070.50 | 114,372<br>9,531                  | 117,816<br>9,818               | 121,452<br>10,121              | 125,130<br>10,427.50           | 128,970<br>10,747.50          |
|                | Annual<br>Monthly          | Units: 91          |                    |                    |                     |                     |                                   |                                |                                |                                | 132,222<br>11,018.50          |

**SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS**

|             |                 | Maximum Rate    |                 |                 |                 |                 |                 |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |           |        |  |
|-------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------|--------|--|
|             |                 | Step 11         |                 |                 | Step 10         |                 |                 | Step 9          |                 |                  | Step 8           |                  |                  | Step 7           |                  | Step 6           |                  | Step 5           |                  | Step 4           |                  | Step 3           |                  | Step 2           |           | Step 1 |  |
|             |                 | Step 8          |                 | Step 7          |                 | Step 6          |                 | Step 5          |                 | Step 4           |                  | Step 3           |                  | Step 2           |                  | Step 1           |                  | Entrance Rate    |                  | Step 1           |                  |                  |                  |                  |           |        |  |
| Class Grade | First 12 Months | After 12 Months | After 18 Months | After 30 Months | After 42 Months | After 54 Months | After 66 Months | After 78 Months | After 90 Months | After 102 Months | After 114 Months | After 126 Months | After 138 Months | After 150 Months | After 162 Months | After 174 Months | After 186 Months | After 198 Months | After 210 Months | After 222 Months | After 234 Months | After 246 Months | After 258 Months | After 270 Months |           |        |  |
| 3           | Annual          | 76,932          | 80,748          | 84,864          | 89,172          | 93,546          | 98,184          | 101,442         | 104,628         | 107,988          | 111,474          | 114,828          | 118,282          | 121,738          | 125,202          | 128,664          | 132,128          | 135,692          | 139,250          | 142,812          | 146,370          | 149,928          | 153,486          | 156,944          |           |        |  |
|             | Monthly         | 6,411           | 6,729           | 7,072           | 7,431           | 7,795,50        | 8,152           | 8,453,50        | 8,719           | 8,989            | 9,259,50         | 9,569            | 9,839,50         | 10,147,50        | 10,455,50        | 10,763,50        | 11,071,50        | 11,379,50        | 11,687,50        | 12,000,50        | 12,312,50        | 12,620,50        | 12,928,50        | 13,236,50        | 13,544,50 |        |  |
| 4           | Annual          | 88,782          | 93,168          | 97,758          | 102,684         | 107,766         | 113,238         | 116,652         | 120,252         | 124,894          | 127,692          | 130,914          | 134,112          | 137,310          | 140,508          | 143,696          | 146,884          | 150,072          | 153,260          | 156,448          | 159,636          | 162,824          | 166,012          | 169,199          |           |        |  |
|             | Monthly         | 7,398,50        | 7,764           | 8,146,50        | 8,557           | 8,980,50        | 9,436,50        | 9,721           | 10,021          | 10,324,50        | 10,641           | 10,960,50        | 11,278,50        | 11,596,50        | 11,914,50        | 12,232,50        | 12,549,50        | 12,867,50        | 13,185,50        | 13,503,50        | 13,821,50        | 14,139,50        | 14,457,50        | 14,775,50        |           |        |  |
| 5           | Annual          | 95,844          | 100,668         | 105,654         | 111,018         | 116,502         | 122,238         | 125,736         | 129,282         | 132,876          | 136,170          | 138,138          | 140,508          | 143,884          | 147,250          | 150,616          | 153,982          | 157,348          | 160,714          | 164,080          | 167,446          | 170,812          | 174,178          | 177,544          |           |        |  |
|             | Monthly         | 7,987           | 8,389           | 8,804,50        | 9,251,50        | 9,708,50        | 10,186,50       | 10,478          | 10,773,50       | 11,073           | 11,347,50        | 11,511,50        | 11,687,50        | 11,863,50        | 12,039,50        | 12,215,50        | 12,391,50        | 12,567,50        | 12,743,50        | 12,919,50        | 13,095,50        | 13,271,50        | 13,447,50        | 13,623,50        |           |        |  |

**Schedule F  
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS**

| Class Grade | Entrance Rate Step 1 | Step 2          |                 |                 | Step 3          |                 |                 | Step 4          |                             |                             | Step 5                      |                             |              | Step 6       |              |              | Step 7       |              |              | Step 8       |              |              | Step 9       |              |              | Step 10      |              |              | Maximum Rate |              |              | Red Circle Rate Step 11 |              |              |              |
|-------------|----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------------------|--------------|--------------|--------------|
|             |                      | First 12 Months | After 12 Months | After 18 Months | After 30 Months | After 42 Months | After 54 Months | After 54 Months | After 10 Years Cont Service | After 15 Years Cont Service | After 20 Years Cont Service | After 25 Years Cont Service | Cont Service            | Cont Service | Cont Service | Cont Service |
| 1           | Annual               | 56,304          | 68,616          | 72,510          | 76,266          | 80,016          | 84,054          | 87,006          | 90,024                      | 93,666                      | 97,386                      | 100,782                     |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
|             | Monthly              | 4,692           | 5,718           | 6,042.50        | 6,355.50        | 6,668           | 7,004.50        | 7,250.50        | 7,502                       | 7,805.50                    | 8,115.50                    | 8,398.50                    |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
| 1B          | Annual               | 59,730          | 72,798          | 76,914          | 80,868          | 84,870          | 89,148          | 92,274          | 95,484                      | 99,324                      | 103,272                     | 106,908                     |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
|             | Monthly              | 4,977.50        | 6,066.50        | 6,409.50        | 6,739           | 7,072.50        | 7,429           | 7,669.50        | 7,957                       | 8,277                       | 8,606                       | 8,909                       |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
| 2           | Annual               | 70,872          | 74,502          | 78,738          | 82,812          | 86,892          | 91,272          | 94,476          | 97,746                      | 101,688                     | 105,750                     | 109,452                     |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
|             | Monthly              | 5,906           | 6,208.50        | 6,561.50        | 6,901           | 7,241           | 7,606           | 7,873           | 8,145.50                    | 8,474                       | 8,812.50                    | 9,121                       |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
| 3           | Annual               | 69,612          | 73,542          | 77,256          | 81,006          | 85,068          | 89,268          | 92,298          | 95,412                      | 98,994                      | 101,934                     | 105,492                     |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
|             | Monthly              | 5,801           | 6,128.50        | 6,438           | 6,750.50        | 7,089           | 7,439           | 7,691.50        | 7,956                       | 8,249.50                    | 8,494.50                    | 8,791                       |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
| 3A          | Annual               | 70,980          | 75,006          | 78,792          | 82,614          | 86,748          | 91,080          | 94,122          | 97,440                      | 100,980                     | 103,932                     | 107,550                     |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
|             | Monthly              | 5,915           | 6,250.50        | 6,566           | 6,884.50        | 7,229           | 7,590           | 7,843.50        | 8,120                       | 8,415                       | 8,661                       | 8,962.50                    |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
| 3AB         | Annual               | 75,276          | 79,536          | 83,556          | 87,600          | 92,010          | 96,594          | 99,846          | 103,350                     | 107,106                     | 110,214                     | 114,072                     |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
|             | Monthly              | 6,273           | 6,628           | 6,963           | 7,300           | 7,667.50        | 8,049.50        | 8,320.50        | 8,612.50                    | 8,925.50                    | 9,184.50                    | 9,506                       |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
| 3AP         | Annual               | 77,058          | 81,438          | 85,542          | 89,718          | 94,200          | 98,904          | 102,228         | 105,804                     | 109,656                     | 112,854                     | 116,802                     |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
|             | Monthly              | 6,421.50        | 6,786.50        | 7,128.50        | 7,476.50        | 7,850           | 8,242           | 8,519           | 8,817                       | 9,138                       | 9,404.50                    | 9,733.50                    |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
| 4           | Annual               | 79,254          | 83,184          | 87,426          | 91,866          | 96,372          | 101,148         | 104,502         | 107,790                     | 111,252                     | 114,846                     | 118,296                     |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
|             | Monthly              | 6,604.50        | 6,932           | 7,285.50        | 7,655.50        | 8,031           | 8,429           | 8,708.50        | 8,982.50                    | 9,271                       | 9,570.50                    | 9,858                       |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
| 4B          | Annual               | 84,066          | 88,224          | 92,724          | 97,416          | 102,228         | 107,280         | 110,844         | 114,324                     | 117,996                     | 121,818                     | 125,460                     |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
|             | Monthly              | 7,005.50        | 7,352           | 7,727           | 8,118           | 8,519           | 8,940           | 9,237           | 9,527                       | 9,833                       | 10,151.50                   | 10,455                      |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
| 4P          | Annual               | 86,076          | 90,330          | 94,926          | 99,738          | 104,658         | 109,842         | 113,484         | 117,030                     | 120,804                     | 124,728                     | 128,454                     |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
|             | Monthly              | 7,173           | 7,527.50        | 7,910.50        | 8,311.50        | 8,721.50        | 9,153.50        | 9,457           | 9,752.50                    | 10,067                      | 10,394                      | 10,704.50                   |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
| 5           | Annual               | 89,670          | 94,098          | 98,736          | 103,710         | 108,846         | 114,372         | 117,816         | 121,452                     | 125,130                     | 128,970                     | 132,222                     |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
|             | Monthly              | 7,472.50        | 7,841.50        | 8,228           | 8,642.50        | 9,070.50        | 9,531           | 9,818           | 10,121                      | 10,427.50                   | 10,747.50                   | 11,018.50                   |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
| 5B          | Annual               | 95,094          | 99,804          | 104,718         | 110,010         | 115,464         | 121,308         | 124,968         | 128,826                     | 132,732                     | 136,794                     | 140,226                     |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
|             | Monthly              | 7,924.50        | 8,317           | 8,726.50        | 9,167.50        | 9,622           | 10,109          | 10,414          | 10,755.50                   | 11,061                      | 11,398.50                   | 11,685.50                   |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
| 5P          | Annual               | 97,380          | 102,204         | 107,226         | 112,620         | 118,194         | 124,206         | 130,338         | 136,752                     | 141,270                     | 145,194                     | 149,502                     |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
|             | Monthly              | 8,115           | 8,517           | 8,935.50        | 9,385           | 9,849.50        | 10,350.50       | 10,662          | 10,980.50                   | 11,324                      | 11,670                      | 11,964.50                   |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
| 6           | Annual               | 98,736          | 103,710         | 108,846         | 114,372         | 120,018         | 125,928         | 129,534         | 133,188                     | 136,890                     | 140,970                     | 143,814                     |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
|             | Monthly              | 8,228           | 8,642.50        | 9,070.50        | 9,531           | 10,001.50       | 10,494          | 10,794.50       | 11,099                      | 11,407.50                   | 11,747.50                   | 11,984.50                   |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
| 6B          | Annual               | 104,718         | 110,010         | 115,464         | 121,308         | 127,308         | 133,554         | 137,382         | 141,270                     | 145,194                     | 149,502                     | 152,526                     |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
|             | Monthly              | 8,726.50        | 9,167.50        | 9,622           | 10,109          | 10,609          | 11,129.50       | 11,448.50       | 11,772.50                   | 12,099.50                   | 12,458.50                   | 12,710.50                   |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
| 6P          | Annual               | 107,226         | 112,620         | 118,194         | 124,206         | 130,338         | 136,752         | 140,658         | 144,648                     | 148,650                     | 153,078                     | 156,162                     |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |
|             | Monthly              | 9,395.50        | 9,385           | 9,849.50        | 10,350.50       | 10,861.50       | 11,396          | 11,721.50       | 12,054                      | 12,387.50                   | 12,756.50                   | 13,013.50                   |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |              |              |              |

**Units: 80, 87, 89**

**Schedule G**  
**AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31**  
**TECHNICAL SERVICE SALARY PLAN**

| Class<br>Grade | Entrance Rate<br>First 12 Months | Next 12 Months | Maximum Rate |
|----------------|----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| 1 Annual       | 37,092                           | 39,048         | 40,260         | 42,264         | 44,256         | 46,476         | 48,948         | 53,940       |
| 1 Monthly      | 3,091                            | 3,254          | 3,355          | 3,522          | 3,688          | 3,873          | 4,079          | 4,273        |
| 2 Annual       | 42,528                           | 44,772         | 46,164         | 48,468         | 51,060         | 53,472         | 56,256         | 58,956       |
| 2 Monthly      | 3,544                            | 3,731          | 3,847          | 4,039          | 4,255          | 4,456          | 4,688          | 4,913        |
| 3 Annual       | 47,040                           | 49,524         | 51,060         | 53,472         | 56,256         | 58,956         | 61,992         | 65,040       |
| 3 Monthly      | 3,920                            | 4,127          | 4,255          | 4,456          | 4,688          | 4,913          | 5,166          | 5,420        |
| 4 Annual       | 51,840                           | 54,564         | 56,256         | 58,956         | 61,992         | 65,040         | 68,256         | 71,760       |
| 4 Monthly      | 4,320                            | 4,547          | 4,688          | 4,913          | 5,166          | 5,420          | 5,688          | 5,980        |
| 5 Annual       | 57,120                           | 60,120         | 61,992         | 65,040         | 67,933         | 68,256         | 71,760         | 75,360       |
| 5 Monthly      | 32,66                            | 4,760          | 5,010          | 5,166          | 5,420          | 5,688          | 5,980          | 6,280        |
| 6 Annual       | 62,904                           | 66,204         | 68,256         | 71,760         | 75,360         | 79,044         | 83,112         | 87,276       |
| 6 Monthly      | 5,242                            | 5,517          | 5,688          | 5,980          | 6,280          | 6,587          | 6,926          | 7,273        |
| 7 Annual       | 69,444                           | 73,104         | 75,360         | 79,044         | 83,112         | 87,276         | 91,248         | 95,388       |
| 7 Monthly      | 5,787                            | 6,092          | 6,280          | 6,587          | 6,926          | 7,273          | 7,604          | 7,949        |
| 8 Annual       | 76,584                           | 80,628         | 83,112         | 87,276         | 91,248         | 95,388         | 99,684         | 104,052      |
| 8 Monthly      | 6,382                            | 6,719          | 6,926          | 7,273          | 7,604          | 7,949          | 8,307          | 8,671        |
| 9 Annual       | 84,072                           | 88,500         | 91,248         | 95,388         | 99,684         | 104,052        | 108,816        | 113,652      |
| 9 Monthly      | 7,006                            | 7,375          | 7,604          | 7,949          | 8,307          | 8,671          | 9,068          | 9,471        |
| 10 Annual      | 91,860                           | 96,696         | 99,684         | 104,052        | 108,816        | 113,652        | 118,764        | 124,248      |
| 10 Monthly     | 7,655                            | 8,058          | 8,307          | 8,671          | 9,068          | 9,471          | 9,897          | 10,354       |

**Units: 01, 03, 04, 05**

**Schedule GY  
NON-REPRESENTED EMPLOYEES  
TECHNICAL SERVICE SALARY PLAN**

| Class<br>Grade | Entrance Rate |         | Next 6 Months |        | Next 12 Months |         | Next 12 Months |         | Next 12 Months |         | Next 12 Months |         | Maximum Rate |  |
|----------------|---------------|---------|---------------|--------|----------------|---------|----------------|---------|----------------|---------|----------------|---------|--------------|--|
|                | Annual        | Monthly |               |        |                |         |                |         |                |         |                |         |              |  |
| 4              | Annual        | 47,988  | 50,316        | 52,896 | 55,524         | 58,260  | 61,236         | 64,320  | 67,464         | 70,140  | 75,462         | 80,288  | 86,124       |  |
|                | Monthly       | 3,989   | 4,193         | 4,408  | 4,627          | 4,855   | 5,103          | 5,360   | 5,622          | 5,845   | 6,100          | 6,360   | 5,677        |  |
| 5              | Annual        | 52,896  | 55,524        | 58,260 | 61,236         | 64,320  | 67,464         | 70,140  | 75,462         | 75,468  | 75,468         | 75,468  | 72,840       |  |
|                | Monthly       | 4,408   | 4,627         | 4,855  | 5,103          | 5,360   | 5,622          | 5,845   | 6,100          | 6,360   | 6,635          | 6,635   | 6,070        |  |
| 6              | Annual        | 58,260  | 61,236        | 64,320 | 67,464         | 70,140  | 72,120         | 75,408  | 78,828         | 82,368  | 86,856         | 91,620  | 79,620       |  |
|                | Monthly       | 4,855   | 5,103         | 5,360  | 5,622          | 5,845   | 6,100          | 6,360   | 6,635          | 6,844   | 7,238          | 7,238   | 6,070        |  |
| 7              | Annual        | 64,320  | 67,464        | 70,140 | 72,120         | 75,408  | 78,828         | 82,368  | 86,856         | 91,620  | 94,848         | 94,848  | 86,856       |  |
|                | Monthly       | 5,350   | 5,622         | 5,845  | 6,100          | 6,284   | 6,569          | 6,844   | 7,238          | 7,238   | 7,904          | 7,904   | 7,904        |  |
| 8              | Annual        | 70,140  | 72,120        | 75,408 | 78,828         | 82,368  | 85,992         | 89,924  | 93,924         | 98,148  | 103,716        | 103,716 | 103,716      |  |
|                | Monthly       | 5,845   | 6,010         | 6,284  | 6,569          | 6,844   | 7,166          | 7,494   | 7,827          | 8,179   | 8,643          | 8,643   | 8,643        |  |
| 9              | Annual        | 75,408  | 78,828        | 82,368 | 85,992         | 89,928  | 93,924         | 98,148  | 102,660        | 107,244 | 110,400        | 110,400 | 110,400      |  |
|                | Monthly       | 6,284   | 6,569         | 6,844  | 7,166          | 7,494   | 7,827          | 8,179   | 8,555          | 8,937   | 9,200          | 9,200   | 9,200        |  |
| 10             | Annual        | 82,368  | 85,992        | 89,928 | 93,924         | 98,148  | 102,660        | 107,244 | 109,296        | 114,228 | 119,412        | 119,412 | 119,412      |  |
|                | Monthly       | 6,864   | 7,166         | 7,494  | 7,827          | 8,179   | 8,555          | 8,937   | 9,108          | 9,519   | 9,951          | 9,951   | 9,951        |  |
| 11             | Annual        | 89,928  | 93,924        | 98,148 | 102,660        | 107,244 | 110,964        | 114,852 | 118,896        | 122,496 | 127,440        | 127,440 | 127,440      |  |
|                | Monthly       | 7,494   | 7,827         | 8,179  | 8,555          | 8,937   | 9,247          | 9,571   | 9,908          | 10,208  | 10,620         | 10,620  | 10,620       |  |

**Schedule I**  
**PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

| Class<br>Grade   | Base Salary Plan |                  |        | Intermediate |  |        | Longevity |   |        | Rates   |  |         |
|------------------|------------------|------------------|--------|--------------|--|--------|-----------|---|--------|---------|--|---------|
|                  | Step 1           | Step 2           | Step 3 | Step 4       | Step 5   | Step 6 | Step 7    | Step 8  | Step 9 | Step 10 | Step 11  | Step 12 |
|                  | Entrance<br>Rate | Top Base<br>Rate |        |              | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs |        |           | After 1 Year<br>at Second<br>Intermediate<br>Rate & 11<br>Yrs |        |         | After 1 Year<br>at Third<br>Intermediate<br>Rate & 14<br>Yrs |         |
| 10 Annual        | 36,396           | 38,136           | 39,924 | 41,832       | 46,500   | 48,744 | 51,012    | 53,496  | 56,004 | 58,644  | 61,464   | 64,332  |
| Monthly          | 3,033            | 3,178            | 3,327  | 3,486        | 3,875  | 4,062  | 4,251     | 4,458   | 4,667  | 4,887   | 5,122  | 5,366   |
| 11 Annual        | 39,924           | 41,832           | 43,800 | 45,924       | 51,012   | 53,496 | 56,004    | 58,644  | 61,464 | 64,392  | 67,464   | 70,644  |
| Monthly          | 3,327            | 3,486            | 3,650  | 3,827        | 4,251  | 4,458  | 4,667     | 4,887   | 5,122  | 5,366   | 5,622  | 5,887   |
| 12 Annual        | 43,800           | 45,924           | 48,072 | 50,412       | 56,004   | 58,644 | 61,464    | 64,392  | 67,464 | 70,644  | 73,992   | 77,520  |
| Monthly          | 3,650            | 3,827            | 4,006  | 4,201        | 4,667  | 4,887  | 5,122     | 5,366   | 5,622  | 5,887   | 6,166  | 6,460   |
| 13 Annual        | 48,072           | 50,412           | 52,776 | 55,260       | 61,464   | 64,392 | 67,464    | 70,644  | 73,992 | 77,520  | 81,156   | 85,056  |
| Monthly          | 4,006            | 4,201            | 4,398  | 4,605        | 5,122  | 5,366  | 5,622     | 5,887   | 6,166  | 6,460   | 6,763  | 7,088   |
| <b>Units: 02</b> |                  |                  |        |              |  |        |           |   |        |         |  |         |
| 14 Annual        | 52,776           | 55,260           | 57,912 | 60,648       | 67,464   | 70,644 | 73,992    | 77,520  | 81,156 | 85,056  | 89,124   | 93,312  |
| Monthly          | 4,398            | 4,605            | 4,826  | 5,054        | 5,622  | 5,887  | 6,166     | 6,460   | 6,763  | 7,088   | 7,427  | 7,776   |

**Schedule J**  
**PLUMBERS LOCAL 130**

**SCHEDULE O  
TEAMSTERS LOCAL #700**

**SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER**

| Base Salary Plan |                |                |                | Intermediate                          |   |   |  | Rates  |   |   |  | Longevity          |         |         |         | Rates   |         |         |  |
|------------------|----------------|----------------|----------------|---------------------------------------|---|---|--|--|---|---|--|--------------------|---------|---------|---------|---------|---------|---------|--|
| Step 1           | Step 2         | Step 3         | Step 4         | Step 5                                | Step 6  | Step 7  | Step 8   | Step 9   | Step 10   | Step 11                                       | Step 12  | Step 13            | Step 14 | Step 15 | Step 16 | Step 17 | Step 18 |         |  |
| Entrance Rate    |                |                | Top Base Rate  | After 1 Year at Top Base Rate & 5 Yrs | After 1 Year at First Intermediate Rate & 8 Yrs | After 1 Year at Second Intermediate Rate & 11 Yrs | After 1 Year at Third Intermediate Rate & 14 Yrs | After 1 Year at Top Intermediate Rate & 17 Yrs | After 1 Year at Second Intermediate Rate & 20 Yrs | After 1 Year at First Longevity Rate & 23 Yrs | After 1 Year at Second Longevity Rate & 25 Yrs | Step 13            | Step 14 | Step 15 | Step 16 | Step 17 | Step 18 |         |  |
| Class Grade      | First 6 Months | Next 12 Months | Next 12 Months | Next 12 Months                        | Next 12 Months                                  | Continuous Service                                | Continuous Service                               | Continuous Service                             | Continuous Service                                | Continuous Service                            | Continuous Service                             | Continuous Service | Step 13 | Step 14 | Step 15 | Step 16 | Step 17 | Step 18 |  |
| 15               | Annual         | 58,416         | 61,212         | 64,104                                | 67,140  | 68,088  | 72,060   | 75,456   | 79,068  | 82,848  | 86,748   | 90,900             | 95,220  |         |         |         |         |         |  |
|                  | Monthly        | 4,868          | 5,101          | 5,342                                 | 5,595   | 5,674   | 6,005  | 6,288  | 6,589   | 6,904   | 7,229  | 7,575              | 7,935   |         |         |         |         |         |  |

**Schedule P**  
**TEAMSTERS LOCAL 726**

| Class<br>Grade | Base Salary Plan |        |        | Intermediate  |        |         | Rates                  |         |         | Longevity             |         |         | Rates                 |         |  |
|----------------|------------------|--------|--------|---------------|--------|---------|------------------------|---------|---------|-----------------------|---------|---------|-----------------------|---------|--|
|                | Step 1           | Step 2 | Step 3 | Step 4        | Step 5 | Step 6  | Step 7                 | Step 8  | Step 9  | Step 10               | Step 11 | Step 12 | Step 13               | Step 14 |  |
|                | Entrance Rate    |        |        | Top Base Rate |        |         | After 1 Year at Second |         |         | After 1 Year at Third |         |         | After 1 Year at First |         |  |
| 12             | Annual           | 52,260 | 54,792 | 57,324        | 60,108 | 62,964  | 66,564                 | 69,780  | 73,068  | 76,560                | 80,196  | 83,988  | 88,008                |         |  |
|                | Monthly          | 4,355  | 4,566  | 4,777         | 5,009  | 5,247   | 5,547                  | 5,815   | 6,089   | 6,380                 | 6,683   | 6,999   | 7,334                 |         |  |
| 14             | Annual           | 62,984 | 65,892 | 69,060        | 72,360 | 75,780  | 80,196                 | 83,988  | 88,008  | 92,100                | 96,528  | 101,148 | 105,900               |         |  |
|                | Monthly          | 5,247  | 5,491  | 5,755         | 6,030  | 6,315   | 6,683                  | 6,999   | 7,334   | 7,675                 | 8,044   | 8,429   | 8,825                 |         |  |
| 17             | Annual           | 83,124 | 87,132 | 91,212        | 95,580 | 100,164 | 105,900                | 110,988 | 116,244 | 121,752               | 127,536 | 133,584 | 139,932               |         |  |
|                | Monthly          | 6,927  | 7,261  | 7,601         | 7,965  | 8,347   | 8,825                  | 9,249   | 9,687   | 10,146                | 10,628  | 11,132  | 11,661                |         |  |

**Units: 08**

**Schedule Q**  
**INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9**  
**SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS**

|                |                  | Step 1               | Step 2               | Step 3               |
|----------------|------------------|----------------------|----------------------|----------------------|
| Class<br>Grade | Entrance<br>Rate | Next<br>12<br>Months | Next<br>12<br>Months | Next<br>12<br>Months |
| 1              | Annual           | 53,460               | 67,776               | 71,268               |
|                | Monthly          | 4,455                | 5,648                | 5,939                |
| 2              | Annual           | 84,840               | 99,828               |                      |
|                | Monthly          | 7,070                | 8,319                |                      |

**Units: 29**

**Schedule R**  
**MACHINISTS LODGE 126**

| Class<br>Grade | Base Salary Plan |                  |        | Intermediate |  |        | Rates  |  |        | Longevity |  |         | Rates   |  |
|----------------|------------------|------------------|--------|--------------|--|--------|--------|--|--------|-----------|--|---------|---------|--|
|                | Step 1           | Step 2           | Step 3 | Step 4       | Step 5   | Step 6 | Step 7 | Step 8   | Step 9 | Step 10   | Step 11  | Step 12 |         |  |
|                | Entrance<br>Rate | Top Base<br>Rate |        |              | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs |        |        | After 1 Year<br>at Second<br>Intermediate<br>Rate & 8<br>Yrs |        |           | After 1 Year<br>at Third<br>Intermediate<br>Rate & 11<br>Yrs |         |         | After 1 Year<br>at First<br>Intermediate<br>Rate & 17<br>Yrs |
| 11             | Annual           | 47,628           | 49,884 | 52,260       | 54,792   | 57,336 | 60,720 | 63,600   | 66,564 | 69,780    | 73,068   | 76,560  | 80,196  |  |
|                | Monthly          | 3,969            | 4,157  | 4,355        | 4,566  | 4,778  | 5,060  | 5,300  | 5,547  | 5,815     | 6,089  | 6,380   | 6,683   |  |
| 12             | Annual           | 52,260           | 54,792 | 57,336       | 60,108   | 62,964 | 66,564 | 69,780   | 73,068 | 76,560    | 80,196   | 83,988  | 88,008  |  |
|                | Monthly          | 4,355            | 4,566  | 4,778        | 5,009  | 5,247  | 5,547  | 5,815  | 6,089  | 6,380     | 6,683  | 6,999   | 7,334   |  |
| 13             | Annual           | 57,336           | 60,108 | 62,964       | 65,892   | 69,060 | 73,068 | 76,560   | 80,196 | 83,988    | 88,008   | 92,100  | 96,528  |  |
|                | Monthly          | 4,778            | 5,009  | 5,247        | 5,491  | 5,755  | 6,089  | 6,380  | 6,683  | 6,999     | 7,334  | 7,675   | 8,044   |  |
| 14             | Annual           | 62,964           | 65,892 | 69,060       | 72,360   | 75,780 | 80,196 | 83,988   | 88,008 | 92,100    | 96,528   | 101,148 | 105,900 |  |
|                | Monthly          | 5,247            | 5,491  | 5,755        | 6,030  | 6,315  | 6,683  | 6,999  | 7,334  | 7,675     | 8,044  | 8,429   | 8,825   |  |
| 15             | Annual           | 69,060           | 72,360 | 75,780       | 79,404   | 83,124 | 88,008 | 92,100   | 96,528 | 101,148   | 105,900  | 110,988 | 116,244 |  |
|                | Monthly          | 5,755            | 6,030  | 6,315        | 6,617  | 6,927  | 7,334  | 7,675  | 8,044  | 8,429     | 8,825  | 9,249   | 9,687   |  |

**Units: 36**

**Schedule S**

**SALARY SCHEDULE FOR REGISTERED NURSES**

| Class<br>Grade | Entrance<br>Rate<br>Step 1 |                | Step 2         |                | Step 3         |                | Step 4         |                | Step 5                                   |   | Step 6                                    |   | Step 7                                    |  | Step 8          |         | Step 9  |         | Step 10 |  |
|----------------|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|---|---|---|---|--|-----------------|---------|---------|---------|---------|--|
|                | First 6 Months             | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | 1 Yr at Step 5 &<br>5 Yr Cont<br>Service | 1 Yr at Step 6 &<br>10 Yr Cont<br>Service | 1 Yr at Step 7 &<br>15 Yr Cont<br>Service | 1 Yr at Step 8 &<br>20 Yr Cont<br>Service | 1 Yr at Step 9 &<br>25 Yr Cont<br>Service | 1 Yr at Step 10 &<br>30 Yr Cont<br>Service | Maximum<br>Rate | Step 9  | Step 10 |         |         |  |
| 4              | Annual                     | 62,076         | 65,088         | 68,376         | 71,844         | 76,284         | 80,040         | 84,012         | 88,296                                   | 92,736                                    | 97,320                                    | 102,216                                   | 107,340                                   | 112,428                                    | 118,428         | 124,368 | 130,596 | 137,728 | 145,945 |  |
|                | Monthly                    | 5,173          | 5,424          | 5,698          | 5,987          | 6,357          | 6,670          | 7,001          | 7,358                                    | 7,728                                     | 8,110                                     | 8,518                                     | 8,916                                     | 9,320                                      | 9,736           | 10,152  | 10,564  | 11,000  | 11,436  |  |
| 5              | Annual                     | 68,376         | 71,844         | 75,552         | 79,272         | 84,012         | 88,296         | 92,736         | 97,320                                   | 102,216                                   | 107,340                                   | 112,428                                   | 118,428                                   | 124,368                                    | 130,596         | 137,728 | 145,945 | 153,172 | 161,399 |  |
|                | Monthly                    | 5,698          | 5,987          | 6,296          | 6,606          | 7,001          | 7,358          | 7,728          | 8,110                                    | 8,518                                     | 8,916                                     | 9,320                                     | 9,736                                     | 10,152                                     | 10,564          | 11,000  | 11,436  | 11,853  | 12,280  |  |
| 8              | Annual                     | 83,196         | 87,432         | 91,836         | 96,384         | 101,208        | 107,340        | 112,740        | 118,428                                  | 124,368                                   | 130,596                                   | 137,728                                   | 145,945                                   | 153,172                                    | 161,399         | 169,626 | 177,853 | 186,080 | 194,307 |  |
|                | Monthly                    | 6,933          | 7,286          | 7,653          | 8,032          | 8,434          | 8,945          | 9,395          | 9,869                                    | 10,364                                    | 10,863                                    | 11,361                                    | 11,853                                    | 12,351                                     | 12,850          | 13,358  | 13,856  | 14,354  | 14,853  |  |

**Schedule SY  
NON-REPRESENTED EMPLOYEES  
SALARY SCHEDULE FOR REGISTERED NURSES**

**Schedule T**

**CARPENTERS LOCAL 13 - INSPECTORS**

| Base Salary Plan |                |                |                | Intermediate   |                |                    |                    | Rates                              |   |  |   | Longevity                                     |  |   |                    | Rates              |                    |
|------------------|----------------|----------------|----------------|----------------|----------------|--------------------|--------------------|------------------------------------|---|--|---|---|--|---|--------------------|--------------------|--------------------|
| Step 1           | Step 2         | Step 3         | Step 4         | Step 5         | Step 6         | Step 7             | Step 8             | Step 9                             | Step 10   | Step 11  | Step 12   |   |  |   |                    |                    |                    |
| Entrance Rate    |                |                |                | Top Base Rate  |                |                    |                    | After 1 Year at First Rate & 5 Yrs | After 1 Year at Second Intermediate Rate & 11 Yrs | After 1 Year at Third Intermediate Rate & 14 Yrs | After 1 Year at Fourth Intermediate Rate & 17 Yrs | After 1 Year at First Longevity Rate & 20 Yrs | After 1 Year at Second Longevity Rate & 23 Yrs | After 1 Year at Third Longevity Rate & 25 Yrs |                    |                    |                    |
|                  | First 6 Months | Next 12 Months | Next 12 Months | Next 12 Months | Next 12 Months | Continuous Service | Continuous Service | Continuous Service                 | Continuous Service                                | Continuous Service                               | Continuous Service                                | Continuous Service                            | Continuous Service                             | Continuous Service                            | Continuous Service | Continuous Service | Continuous Service |
| Class Grade      | 16 Annual      | 75,780         | 79,404         | 83,124         | 87,132         | 91,212             | 96,528             | 101,148                            | 105,980   | 110,988  | 116,244   | 121,752                                       | 127,536  | 133,584                                       | 139,932            | 146,536            |                    |
|                  | Monthly        | 6,315          | 6,617          | 6,927          | 7,261          | 7,601              | 8,044              | 8,429                              | 8,825   | 9,249  | 9,687   | 10,146  | 10,628   | 11,132  | 11,661             | 12,200             |                    |
| 17 Annual        | 83,124         | 87,132         | 91,212         | 95,580         | 100,164        | 105,900            | 110,988            | 116,244                            | 121,752   | 127,536  | 133,584   | 139,932                                       | 146,536  | 153,184                                       | 160,832            | 168,480            |                    |
|                  | Monthly        | 6,927          | 7,261          | 7,601          | 7,965          | 8,347              | 8,825              | 9,249                              | 9,687   | 10,146   | 10,628  | 11,132  | 11,661   | 12,200  | 12,752             | 13,304             |                    |

**Schedule U**

**LABORERS LOCAL 1092**

| Base Salary Plan |         |                   |                   |                   |                   |                   |                       |  |         | Intermediate  |         |   |         |  |  |  |  |   |  | Rates   |  |
|------------------|---------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|--|---------|---|---------|---|---------|--|--|--|--|---|--|---|--|
| Step 1           |         | Step 2            |                   | Step 3            |                   | Step 4            |                       | Step 5   |         | Step 6  |         | Step 7  |         | Step 8   |  | Step 9   |  | Step 10   |  | Step 11   |  |
| Class            | Grade   | First<br>6 Months | Next<br>12 Months | Next<br>12 Months | Next<br>12 Months | Next<br>12 Months | Continuous<br>Service | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs |         | After 1 Year<br>at First<br>Intermediate<br>Rate & 8<br>Yrs |         | After 1 Year<br>at Second<br>Intermediate<br>Rate & 11<br>Yrs |         | After 1 Year<br>at Third<br>Intermediate<br>Rate & 14<br>Yrs |  | After 1 Year<br>at First<br>Intermediate<br>Rate & 17<br>Yrs |  | After 1 Year<br>at Second<br>Intermediate<br>Rate & 20<br>Yrs |  | After 1 Year<br>at First<br>Longevity<br>Rate & 23<br>Yrs |  |
|                  |         |                   |                   |                   |                   |                   |                       | Continuous<br>Service                          |         | Continuous<br>Service                                       |         | Continuous<br>Service   |         | Continuous<br>Service  |  | Continuous<br>Service  |  | Continuous<br>Service   |  | Continuous<br>Service                                     |  |
| 5                | Annual  | 29,280            | 30,660            | 32,172            | 33,684            | 35,244            | 37,308                | 39,108   | 40,944  | 42,864  | 44,952  | 47,052  | 49,248  |  |  |  |  |   |  |   |  |
|                  | Monthly | 2,440             | 2,555             | 2,681             | 2,807             | 2,937             | 3,109                 | 3,259  | 3,412   | 3,572   | 3,746   | 3,921   | 4,104   |  |  |  |  |   |  |   |  |
| 6                | Annual  | 32,892            | 34,440            | 36,036            | 37,752            | 39,588            | 41,868                | 43,824   | 45,960  | 48,108  | 50,352  | 52,764  | 55,320  |  |  |  |  |   |  |   |  |
|                  | Monthly | 2,741             | 2,870             | 3,003             | 3,146             | 3,299             | 3,489                 | 3,652  | 3,830   | 4,009   | 4,196   | 4,397   | 4,610   |  |  |  |  |   |  |   |  |
| 7                | Annual  | 34,440            | 36,048            | 37,752            | 39,588            | 41,424            | 43,824                | 45,960   | 48,108  | 50,352  | 52,764  | 55,320  | 57,900  |  |  |  |  |   |  |   |  |
|                  | Monthly | 2,870             | 3,004             | 3,146             | 3,299             | 3,452             | 3,652                 | 3,830  | 4,009   | 4,196   | 4,397   | 4,610   | 4,825   |  |  |  |  |   |  |   |  |
| 8                | Annual  | 36,036            | 37,752            | 39,588            | 41,424            | 43,416            | 45,960                | 48,108   | 50,352  | 52,764  | 55,320  | 57,900  | 60,720  |  |  |  |  |   |  |   |  |
|                  | Monthly | 3,003             | 3,146             | 3,299             | 3,452             | 3,618             | 3,830                 | 4,009  | 4,196   | 4,397   | 4,610   | 4,825   | 5,060   |  |  |  |  |   |  |   |  |
| 9                | Annual  | 39,588            | 41,424            | 43,416            | 45,504            | 47,628            | 50,352                | 52,764   | 55,320  | 57,900  | 60,720  | 63,588  | 66,576  |  |  |  |  |   |  |   |  |
|                  | Monthly | 3,299             | 3,452             | 3,618             | 3,792             | 3,969             | 4,196                 | 4,397  | 4,610   | 4,825   | 5,060   | 5,299   | 5,48    |  |  |  |  |   |  |   |  |
| 10               | Annual  | 43,416            | 45,504            | 47,628            | 49,884            | 52,260            | 55,320                | 57,900   | 60,720  | 63,588  | 66,576  | 69,792  | 73,080  |  |  |  |  |   |  |   |  |
|                  | Monthly | 3,618             | 3,792             | 3,969             | 4,157             | 4,355             | 4,610                 | 4,825  | 5,060   | 5,299   | 5,548   | 5,816   | 6,090   |  |  |  |  |   |  |   |  |
| 11               | Annual  | 57,336            | 60,120            | 62,952            | 65,892            | 69,060            | 73,080                | 76,560   | 80,196  | 83,988  | 88,008  | 92,112  | 96,540  |  |  |  |  |   |  |   |  |
|                  | Monthly | 4,778             | 5,010             | 5,246             | 5,491             | 5,755             | 6,090                 | 6,380  | 6,683   | 6,999   | 7,334   | 7,676   | 8,045   |  |  |  |  |   |  |   |  |
| 12               | Annual  | 62,964            | 65,892            | 69,060            | 72,372            | 75,780            | 80,196                | 83,988   | 88,008  | 92,112  | 96,540  | 101,172   | 105,900 |  |  |  |  |   |  |   |  |
|                  | Monthly | 5,247             | 5,491             | 5,755             | 6,031             | 6,315             | 6,683                 | 6,999  | 7,334   | 7,676   | 8,045   | 8,431   | 8,825   |  |  |  |  |   |  |   |  |
| 13               | Annual  | 75,780            | 79,404            | 83,124            | 87,132            | 91,212            | 96,528                | 101,148  | 105,900 | 110,988   | 116,244 | 121,752   | 127,536 |  |  |  |  |   |  |   |  |
|                  | Monthly | 6,315             | 6,617             | 6,927             | 7,261             | 7,601             | 8,044                 | 8,429  | 8,825   | 9,249   | 9,687   | 10,146  | 10,628  |  |  |  |  |   |  |   |  |

Schedule V  
LABORERS LOCAL 1001

2019

ANNUAL APPROPRIATION ORDINANCE

491

| Class<br>Grade | First<br>6 Months | Base Salary Plan |        |                  | Intermediate |  |         | Rates                                    |         |   | Longevity |  |         | Rates  |         |   |         |
|----------------|-------------------|------------------|--------|------------------|--------------|--|---------|--|---------|---|-----------|--|---------|--|---------|---|---------|
|                |                   | Step 1           |        | Step 2           | Step 3       | Step 4   | Step 5  |  | Step 6  | Step 7  | Step 8    |  | Step 9  |  | Step 10 | Step 11                                       | Step 12 |
|                |                   | Entrance<br>Rate |        | Top Base<br>Rate |              | After 1 Year<br>at Top Base<br>Rate & 5<br>Yrs |         | After 1 Year<br>at First<br>Rate & 8 Yrs |         | After 1 Year<br>at Second<br>Rate & 11<br>Yrs |           | After 1 Year<br>at Third<br>Rate & 14<br>Yrs |         | After 1 Year<br>at First<br>Rate & 17<br>Yrs |         | After 1 Year<br>at Second<br>Rate & 20<br>Yrs |         |
| 8              | Annual            | 35,244           | 36,924 | 38,712           | 40,512       | 42,456   | 44,952  | 47,052                                   | 49,248  | 51,600  | 54,108    | 56,628                                       | 59,388  | 59,388                                       | 59,388  | 59,388  |         |
|                | Monthly           | 2,937            | 3,077  | 3,226            | 3,376        | 3,538  | 3,746   | 3,921                                    | 4,104   | 4,300   | 4,509     | 4,719  | 4,919   | 4,919  | 4,919   | 4,919   |         |
| 9              | Annual            | 38,712           | 40,512 | 42,456           | 44,508       | 46,584   | 49,248  | 51,600                                   | 54,108  | 56,628  | 59,388    | 62,196                                       | 65,100  | 65,100                                       | 65,100  | 65,100  |         |
|                | Monthly           | 3,226            | 3,376  | 3,538            | 3,709        | 3,882  | 4,104   | 4,300                                    | 4,509   | 4,719   | 4,919     | 5,183  | 5,425   | 5,425  | 5,425   | 5,425   |         |
| 10             | Annual            | 43,416           | 45,504 | 47,628           | 49,884       | 52,260   | 55,320  | 57,900                                   | 60,720  | 63,600  | 66,564    | 69,780                                       | 73,068  | 73,068                                       | 73,068  | 73,068  |         |
|                | Monthly           | 3,618            | 3,792  | 3,969            | 4,157        | 4,355  | 4,610   | 4,825                                    | 5,060   | 5,300   | 5,547     | 5,815  | 6,089   | 6,089  | 6,089   | 6,089   |         |
| 11             | Annual            | 47,628           | 49,884 | 52,260           | 54,792       | 57,336   | 60,720  | 63,600                                   | 66,564  | 69,780  | 73,068    | 76,560                                       | 80,196  | 80,196                                       | 80,196  | 80,196  |         |
|                | Monthly           | 3,969            | 4,157  | 4,355            | 4,566        | 4,778  | 5,060   | 5,300                                    | 5,547   | 5,815   | 6,089     | 6,380  | 6,683   | 6,683  | 6,683   | 6,683   |         |
| 12             | Annual            | 52,260           | 54,792 | 57,336           | 60,108       | 62,964   | 66,564  | 69,780                                   | 73,068  | 76,560  | 80,196    | 83,988                                       | 88,008  | 88,008                                       | 88,008  | 88,008  |         |
|                | Monthly           | 4,355            | 4,566  | 4,778            | 5,009        | 5,247  | 5,547   | 5,815                                    | 6,089   | 6,380   | 6,683     | 6,999  | 7,334   | 7,334  | 7,334   | 7,334   |         |
| 13             | Annual            | 57,336           | 60,108 | 62,964           | 65,892       | 69,060   | 73,068  | 76,560                                   | 80,196  | 83,988  | 88,008    | 92,100                                       | 96,528  | 96,528                                       | 96,528  | 96,528  |         |
|                | Monthly           | 4,778            | 5,009  | 5,247            | 5,491        | 5,755  | 6,089   | 6,380                                    | 6,683   | 6,999   | 7,334     | 7,675  | 8,044   | 8,429  | 8,429   | 8,429   |         |
| 14             | Annual            | 62,964           | 65,892 | 69,060           | 72,360       | 75,780   | 80,196  | 83,988                                   | 88,008  | 92,100  | 96,528    | 101,148                                      | 105,900 | 105,900                                      | 105,900 | 105,900                                       |         |
|                | Monthly           | 5,247            | 5,491  | 5,755            | 6,030        | 6,315  | 6,683   | 6,999                                    | 7,334   | 7,675   | 8,044     | 8,429  | 8,825   | 8,825  | 8,825   | 8,825   |         |
| 15             | Annual            | 69,060           | 72,360 | 75,780           | 79,404       | 83,124   | 88,008  | 92,100                                   | 96,528  | 101,148                                       | 105,900   | 110,988                                      | 116,244 | 116,244                                      | 116,244 | 116,244                                       |         |
|                | Monthly           | 5,755            | 6,030  | 6,315            | 6,617        | 6,927  | 7,334   | 7,675                                    | 8,044   | 8,429   | 8,825     | 9,249  | 9,687   | 9,687  | 9,687   | 9,687   |         |
| 16             | Annual            | 75,780           | 79,404 | 83,124           | 87,132       | 91,212   | 96,528  | 101,148                                  | 105,900 | 110,988                                       | 116,244   | 121,752                                      | 127,536 | 127,536                                      | 127,536 | 127,536                                       |         |
|                | Monthly           | 6,315            | 6,617  | 6,927            | 7,261        | 7,601  | 8,044   | 8,429                                    | 8,825   | 9,249   | 9,687     | 10,146                                       | 10,628  | 10,628                                       | 10,628  | 10,628  |         |
| 17             | Annual            | 83,124           | 87,132 | 91,212           | 95,580       | 100,164  | 105,900 | 110,988                                  | 116,244 | 121,752                                       | 127,536   | 133,584                                      | 139,932 | 139,932                                      | 139,932 | 139,932                                       |         |
|                | Monthly           | 6,927            | 7,261  | 7,601            | 7,965        | 8,347  | 8,825   | 9,249                                    | 9,687   | 10,146  | 10,628    | 11,132                                       | 11,661  | 11,661                                       | 11,661  | 11,661  |         |

Units: 54

**Schedule W**  
**OPERATING ENGINEERS - LOCAL 150**  
**WAGE SCHEDULE FOR BRIDGE OPERATORS**

| Base Salary Plan |                |                |                | Intermediate   |                    |                    |                    | Rates                    |                                    |  |  | Longevity                                      |  |  |   | Rates   |  |   |  |
|------------------|----------------|----------------|----------------|----------------|--------------------|--------------------|--------------------|--------------------------|------------------------------------|--|--|--|--|--|---|---|--|---|--|
| Step 1           | Step 2         | Step 3         | Step 4         | Step 5         | Step 6             | Step 7             | Step 8             | Step 9                   | Step 10                            | Step 11  | Step 12  |  |  |  |   |   |  |   |  |
| Entrance Rate    |                |                | Top Base Rate  |                |                    |                    |                    | After 1 Year at Top Base | After 1 Year at First Rate & 5 Yrs | After 1 Year at Second Intermediate Rate & 8 Yrs | After 1 Year at Third Intermediate Rate & 11 Yrs | After 1 Year at Top Intermediate Rate & 14 Yrs | After 1 Year at First Intermediate Rate & 17 Yrs | After 1 Year at Second Longevity Rate & 20 Yrs | After 1 Year at Third Longevity Rate & 23 Yrs | After 1 Year at First Longevity Rate & 25 Yrs | After 1 Year at Second Longevity Rate & 28 Yrs | After 1 Year at Third Longevity Rate & 31 Yrs |  |
| Class Grade      | First 6 Months | Next 12 Months | Next 12 Months | Next 12 Months | Continuous Service | Continuous Service | Continuous Service | Continuous Service       | Continuous Service                 | Continuous Service                               | Continuous Service                               | Continuous Service                             | Continuous Service                               | Continuous Service                             | Continuous Service                            | Continuous Service                            | Continuous Service                             |   |  |
| 11               | Annual         | 46,584         | 48,792         | 51,108         | 53,592             | 56,076             | 59,388             | 62,196                   | 65,100                             | 68,244   | 71,460   | 74,880   | 78,432   | 82,140   | 86,076  | 89,432  | 92,140   | 95,076  |  |
|                  | Monthly        | 3,882          | 4,066          | 4,259          | 4,466              | 4,673              | 4,949              | 5,183                    | 5,425                              | 5,687  | 5,955  | 6,240  | 6,536  | 6,820  | 7,113   | 7,406   | 7,693  | 8,086   |  |
| 12               | Annual         | 51,108         | 53,592         | 56,076         | 58,788             | 61,584             | 65,100             | 68,244                   | 71,460                             | 74,880   | 78,432   | 82,140   | 86,076   | 89,432   | 92,140  | 95,076  | 98,432   | 101,140                                       |  |
|                  | Monthly        | 4,259          | 4,466          | 4,673          | 4,899              | 5,132              | 5,425              | 5,687                    | 5,955                              | 6,240  | 6,536  | 6,845  | 7,137  | 7,420  | 7,713   | 8,000   | 8,293  | 8,586   |  |

**SALARY PLAN FOR ALDERMANIC STAFF**

2019

**ANNUAL APPROPRIATION ORDINANCE**

493

| <b>Tier 1</b> |        |        |        |        |        |
|---------------|--------|--------|--------|--------|--------|
| Annual        | 40,368 | 41,376 | 42,396 | 43,440 | 44,544 |
| Monthly       | 3,364  | 3,448  | 3,533  | 3,620  | 3,712  |
| Annual        | 46,860 | 48,012 | 49,200 | 50,400 | 51,696 |
| Monthly       | 3,905  | 4,001  | 4,100  | 4,200  | 4,308  |
| Annual        | 54,288 | 55,656 | 57,048 | 58,464 | 59,928 |
| Monthly       | 4,524  | 4,638  | 4,754  | 4,872  | 4,994  |
|               |        |        |        |        | 61,428 |
|               |        |        |        |        | 5,119  |
| <b>Tier 2</b> |        |        |        |        |        |
| Annual        | 62,556 | 64,116 | 65,724 | 67,344 | 69,024 |
| Monthly       | 5,213  | 5,343  | 5,477  | 5,612  | 5,752  |
| Annual        | 72,540 | 74,328 | 76,188 | 78,120 | 80,052 |
| Monthly       | 6,045  | 6,194  | 6,349  | 6,510  | 6,671  |
| Annual        | 84,120 | 86,220 | 88,380 | 90,588 | 92,844 |
| Monthly       | 7,010  | 7,185  | 7,365  | 7,549  | 7,737  |
|               |        |        |        |        | 70,764 |
|               |        |        |        |        | 5,897  |
|               |        |        |        |        | 82,068 |
|               |        |        |        |        | 6,839  |
|               |        |        |        |        | 94,944 |
|               |        |        |        |        | 7,912  |

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.





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