

DarkSide Current						DS Layout-Summary by Funding Source							18-May-19 12:15						
Activity ID	Activity Name	Original Duration	Start	Finish	Global Labor Cost [USD]	Global Non Labor Cost [USD]	Global Total Cost [USD]	Labor Cost USA [USD]	Non Labor Cost USA [USD]	Total Cost USA [USD]	Labor Cost CAN [CAD]	Non Labor Cost CAN [CAD]	Total Cost CAN [CAD]	Labor Cost EU [EUR]	Non Labor Cost EU [EUR]	Total Cost EU [EUR]	Labor Cost UK [GBP]	Non Labor Cost UK [GBP]	Total Cost UK [GBP]
AstroCeNT		1461	01-May-19	30-Apr-23	\$2,887,500.00	\$275,000.00	\$3,162,500.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	2625000.00	250000.00	2875000.00	0.00	0.00	0.00
	CFI-Argon	366	01-Jan-20	31-Dec-20	\$0.00	\$980,000.00	\$980,000.00	\$0.00	\$0.00	\$0.00	0.00	1400000.00	1400000.00	0.00	0.00	0.00	0.00	0.00	0.00
CFI-DarkSide		1385	01-Apr-17	13-Oct-22	\$1,946,000.00	\$8,032,500.00	\$9,978,500.00	\$0.00	\$0.00	\$0.00	2780000.00	11475000.00	14255000.00	0.00	0.00	0.00	0.00	0.00	0.00
DOE		1085	01-Jun-18	30-Sep-22	\$3,156,581.30	\$3,664,270.23	\$6,820,851.53	\$3,156,581.30	\$3,664,270.23	\$6,820,851.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ETHZ		92	30-Apr-19	30-Jul-19	\$0.00	\$38,500.00	\$38,500.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	35000.00	35000.00	0.00	0.00	0.00
GSSI		731	01-Jan-20	31-Dec-21	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	1000000.00	1000000.00	0.00	0.00	0.00
IHEP		366	30-Mar-20	30-Mar-21	\$0.00	\$605,000.00	\$605,000.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	550000.00	550000.00	0.00	0.00	0.00
INFN-MIUR		1308	01-Jul-17	28-Jan-21	\$0.00	\$8,853,900.00	\$8,853,900.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	8049000.00	8049000.00	0.00	0.00	0.00
INFN-CIPE-1		1646	30-Jun-18	31-Dec-22	\$0.00	\$12,214,400.00	\$12,214,400.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	11104000.00	11104000.00	0.00	0.00	0.00
INFN-CIPE-2		1368	01-Apr-19	28-Dec-22	\$0.00	\$4,468,200.00	\$4,468,200.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	4062000.00	4062000.00	0.00	0.00	0.00
INFN-CSN2		2121	01-Jan-17	22-Oct-22	\$0.00	\$5,629,800.00	\$5,629,800.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	5118000.00	5118000.00	0.00	0.00	0.00
INFN-MP		2101	01-Apr-17	31-Dec-22	\$5,497,800.00	\$0.00	\$5,497,800.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	4998000.00	0.00	4998000.00	0.00	0.00	0.00
INFN-FISR		2585	01-Feb-16	28-Feb-23	\$34,100.00	\$4,343,900.00	\$4,378,000.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	31000.00	3949000.00	3980000.00	0.00	0.00	0.00
INFN-PON		1543	11-Oct-18	31-Dec-22	\$0.00	\$18,373,300.00	\$18,373,300.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	16703000.00	6703000.00	0.00	0.00	0.00
IN2P3		1582	01-Oct-18	29-Jan-23	\$203,500.00	\$0.00	\$203,500.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	185000.00	0.00	185000.00	0.00	0.00	0.00
INFN-PREMIALE		2585	01-Feb-16	28-Feb-23	\$204,925.60	\$536,553.60	\$741,479.20	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	186296.00	487776.00	674072.00	0.00	0.00	0.00
INFN-RAS		2585	01-Feb-16	28-Feb-23	\$1,146,481.60	\$6,223,518.40	\$7,370,000.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	1042256.00	5657744.00	6700000.00	0.00	0.00	0.00
INFN-in-Kind		1736	01-Apr-17	31-Dec-21	\$0.00	\$638,000.00	\$638,000.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	580000.00	580000.00	0.00	0.00	0.00
INFN-Computing		1644	01-Apr-18	30-Sep-22	\$0.00	\$2,403,500.00	\$2,403,500.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	2185000.00	2185000.00	0.00	0.00	0.00
NSF		1178	01-Jan-18	14-Sep-22	\$144,000.03	\$1,081,000.00	\$1,225,000.03	\$144,000.03	\$1,081,000.00	\$1,225,000.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSF-Mid-scale		875	01-Jul-19	31-Dec-22	\$2,659,894.40	\$9,140,444.00	\$11,800,338.40	\$2,659,894.40	\$9,140,444.00	\$11,800,338.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PNNL-in-Kind		788	23-Jul-19	14-Sep-22	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PNNL-LDRD		484	05-Jul-18	31-Oct-19	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Poland-in-Kind		1736	01-Apr-17	31-Dec-21	\$0.00	\$27,500.00	\$27,500.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	25000.00	25000.00	0.00	0.00	0.00
Poland		1004	01-Jul-19	30-Mar-22	\$5,500.00	\$16,500.00	\$22,000.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	5000.00	15000.00	20000.00	0.00	0.00	0.00
Russia		1004	01-Jul-19	30-Mar-22	\$121,000.00	\$209,000.00	\$330,000.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	110000.00	190000.00	300000.00	0.00	0.00	0.00
Spain		1437	01-Apr-17	30-Dec-22	\$234,575.00	\$181,500.00	\$416,075.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	213250.00	165000.00	378250.00	0.00	0.00	0.00
Spain-in-Kind		1736	01-Apr-17	31-Dec-21	\$0.00	\$694,100.00	\$694,100.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	631000.00	631000.00	0.00	0.00	0.00
STFC		912	01-Jan-20	30-Jun-22	\$1,950,000.00	\$0.00	\$1,950,000.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500000.00	0.00	1500000.00