

DarkSide Current				DS Layout-Institutional View of WBS																	18-May-19 12:20																										
Activity ID	Activity Name	Original Duration	Start	Finish	Global Labor Cost [USD]	Global Non Labor Cost [USD]	Global Total Cost [USD]	Labor Cost USA [USD]	Non Labor Cost USA [USD]	Total Cost USA [USD]	Labor Cost CAN [CAD]	Non Labor Cost CAN [CAD]	Total Cost CAN [CAD]	Labor Cost EU [EUR]	Non Labor Cost EU [EUR]	Total Cost EU [EUR]	Labor Cost UK [GBP]	Non Labor Cost UK [GBP]	Total Cost UK [GBP]	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2					
Alberta		1110	01-Jul-19	14-Jul-22	\$630,000.00	\$2,450,000.00	\$3,080,000.00	\$0.00	\$0.00	\$0.00	900000.00	3500000.00	4400000.00	0.00	0.00	0.00	0.00	0.00	0.00																												
AstroCeNT		641	30-Sep-19	01-Jul-21	\$0.00	\$737,600.00	\$737,600.00	\$0.00	\$0.00	\$0.00	0.00	400000.00	400000.00	0.00	416000.00	416000.00	0.00	0.00	0.00																												
BNL		1085	01-Jun-18	30-Sep-22	\$3,156,581.30	\$3,664,270.23	\$6,820,851.53	\$3,156,581.30	\$3,664,270.23	\$6,820,851.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																												
BNRU / MSU		1004	01-Jul-19	30-Mar-22	\$121,000.00	\$209,000.00	\$330,000.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	110000.00	190000.00	300000.00	0.00	0.00	0.00																												
Carleton		1014	24-Sep-18	13-Oct-22	\$616,000.00	\$3,690,400.00	\$4,306,400.00	\$0.00	\$0.00	\$0.00	880000.00	5272000.00	6152000.00	0.00	0.00	0.00	0.00	0.00	0.00																												
CERN		1178	11-Oct-18	31-Dec-21	\$0.00	\$6,526,300.00	\$6,526,300.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	5933000.00	5933000.00	0.00	0.00	0.00																												
CIEMAT		1437	01-Apr-17	30-Dec-22	\$181,775.00	\$484,000.00	\$665,775.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	165250.00	440000.00	605250.00	0.00	0.00	0.00																												
ETHZ		92	30-Apr-19	30-Jul-19	\$0.00	\$38,500.00	\$38,500.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	35000.00	35000.00	0.00	0.00	0.00																												
Fort Lewis		1096	01-Oct-19	30-Sep-22	\$0.00	\$197,733.00	\$197,733.00	\$0.00	\$197,733.00	\$197,733.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																												
GSSI		731	01-Jan-20	31-Dec-21	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	1000000.00	1000000.00	0.00	0.00	0.00																												
Houston		917	17-Jan-19	14-Sep-22	\$500,000.43	\$4,916,000.00	\$5,416,000.43	\$500,000.43	\$4,916,000.00	\$5,416,000.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																												
Hawaii		1280	01-Jul-19	31-Dec-22	\$262,000.00	\$518,000.00	\$780,000.00	\$262,000.00	\$518,000.00	\$780,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																												
Krakow		1825	01-Apr-17	30-Mar-22	\$5,500.00	\$33,000.00	\$38,500.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	5000.00	30000.00	35000.00	0.00	0.00	0.00																											
IHEP		366	30-Mar-20	30-Mar-21	\$0.00	\$605,000.00	\$605,000.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	550000.00	550000.00	0.00	0.00	0.00																												
INFN-BO		2311	01-Jan-17	30-Apr-23	\$5,306,100.00	\$12,057,100.00	\$17,363,200.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	3051000.00	10961000.00	4012000.00	1500000.00	1500000.00																													
INFN-PI		1642	01-Jan-17	30-Jun-21	\$0.00	\$397,100.00	\$397,100.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	361000.00	361000.00	0.00	0.00	0.00																												
INFN-NA		2273	02-Aug-16	22-Oct-22	\$0.00	\$11,148,500.00	\$11,148,500.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	10135000.00	0135000.00	0.00	0.00	0.00																												
INFN-TO		1492	01-Jan-17	31-Jan-21	\$0.00	\$344,300.00	\$344,300.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	313000.00	313000.00	0.00	0.00	0.00																												
INFN-CA		2403	01-Aug-16	28-Feb-23	\$1,385,507.20	\$3,033,800.00	\$4,419,307.20	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	1259552.00	2758000.00	4017552.00	0.00	0.00	0.00																												
INFN-MI		1461	01-Jan-17	31-Dec-20	\$0.00	\$249,700.00	\$249,700.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	227000.00	227000.00	0.00	0.00	0.00																												
IN2P3		1582	01-Oct-18	29-Jan-23	\$203,500.00	\$0.00	\$203,500.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	185000.00	0.00	185000.00	0.00	0.00	0.00																											
INFN-GE		2188	01-Jan-17	28-Dec-22	\$0.00	\$869,000.00	\$869,000.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	790000.00	790000.00	0.00	0.00	0.00																												
INFN-Roma1		2099	01-Jan-17	30-Sep-22	\$264,000.00	\$4,030,400.00	\$4,294,400.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	240000.00	3664000.00	3904000.00	0.00	0.00	0.00																												