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# **Buy & Hold Analysis**

Property Info Purchase Info Rental Info Results

## 3189 Cheviot Vista PI, Los Angeles, CA 90034

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\$29,791.00 \$45,216.24 -\$15,425.24 1.82% \$5,995,000 MONTHLY CASHFLOW PRO FORMA CAP MONTHLY INCOME MONTHLY EXPENSES PURCHASE PRICE \$109,100.04 \$202,350.00 -91.48% 1.82% TOTAL CASH NEEDED CASH ON CASH ROL PURCHASE CAP RATE NOI Purchase Closing Costs \$1,500.00 Estimated Repairs \$20,000.00 Total Project Cost \$6,016,500.00 Income 50% Rule After Repair Value \$5,995,000.00 Total operating expenses: \$20,699.33 Down Payment \$179,850.00 Mortgage expenses: \$24,516.91 Loan Amount \$5,815,150.00 Loan Points \$0.00 Vacancy: \$297.91 Repairs: \$11,916.40 Amortized Over 30 years Electricity: \$100.00 Management: \$2,085.02 Loan Interest Rate 3.000% P&I: \$24,516.91 Property \$6,300.00 Taxes: Monthly P&I \$24,516.91 Total Cash Needed \$202,350.00

### Financial Info

0.50% \$179,850.00 16.77 0.37 GROSS RENT MULTIPLIER TOTAL INITIAL EQUITY DEBT COVERAGE RATIO

## Analysis Over Time

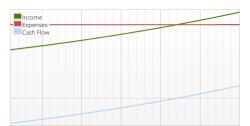
0% /year 2% /year 3% /year

EXPENSE INCREASE INCOME INCREASE PROPERTY VALUE INCREASE

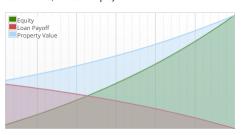
Total Annual Expenses	\$542,594.84	\$542,594.84	\$542,594.84	\$542,594.84	\$542,594.84	\$542,594.84	\$542,594.84
Operating Expenses	\$248,391.96	\$248,391.96	\$248,391.96	\$248,391.96	\$248,391.96	\$248,391.96	\$248,391.96
Mortgage Payment	\$294,202.88	\$294,202.88	\$294,202.88	\$294,202.88	\$294,202.88	\$294,202.88	\$294,202.88
Total Annual Cashflow	-\$185,102.84	-\$177,953.00	-\$155,634.01	-\$115,358.81	-\$70,891.74	-\$21,796.50	\$92,255.43
Cash on Cash ROI	-91.48%	-87.94%	-76.91%	-57.01%	-35.03%	-10.77%	45.59%
Property Value	\$6,174,850.00	\$6,360,095.50	\$6,949,848.08	\$8,056,778.69	\$9,340,014.66	\$10,827,636.85	\$14,551,438.51
Equity	\$481,108.72	\$791,455.71	\$1,779,809.69	\$3,636,112.78	\$5,789,832.39	\$8,288,622.99	\$14,551,438.51
Loan Balance	\$5,693,741.28	\$5,568,639.79	\$5,170,038.39	\$4,420,665.91	\$3,550,182.27	\$2,539,013.87	_
Total Profit if Sold *	-\$91,589.62	\$35,247.00	\$516,392.75	\$1,680,548.64	\$3,350,617.50	\$5,595,662.33	\$12,137,463.82
Annualized Total Return	-45.26%	8.36%	28.85%	24.99%	21.05%	18.27%	14.69%

<sup>\*</sup> Property value minus net cash expenditures and sales costs

#### Income, Expenses and Cashflow



#### Loan Balance, Value and Equity



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