

Scheme Report

October 29, 2018 3:33 PM



201034-Shivam Marketing-Siliguri-Nil Nalini Apartment, 3rd Floor, Shop No
-17, Bidhan Road, Siliguri, Siliguri-734001, West Bengal, India-Prakash
Kumar Bajaj_9434051619

Regular 3 Month Scheme(Figure in Amt)

Scheme Name	Period	Net Sale	Current Slab	Percentage %	Amount
Q2 - Air (3M)	01/07/2018 - 30/09/2018	1,186,959.00	500,000.00	6.00	71,217.54
Q2 - Light (3M)	01/07/2018 - 30/09/2018	165,246.00	150,000.00	3.00	4,957.38
Q2 - Wire & Cables (3M)	01/07/2018 - 30/09/2018	503,526.00	500,000.00	2.50	12,588.15
Q2 - Wiring Devices (3M)	01/07/2018 - 30/09/2018	5,026,228.00	1,600,000.00	6.00	301,573.68

Total : 390335 (THREE LAKH NINETY THOUSAND THREE HUNDRED AND THIRTY FIVE)

Quantity Scheme(Figure in Pcs)

Scheme Name	Period	Net Qty	Current Slab	Price	Amount
Q2 - Curve - G-Focus Foot Lamp	01/07/2018 - 30/09/2018	35.00	30.00	8.00	280.00
Q2 - Curve / Nixon 6A / 10A 1 Way Switch	01/07/2018 - 30/09/2018	16,186.00	6,000.00	2.00	32,372.00
Q2 - Curve/Nixon - 16A / 25A Socket	01/07/2018 - 30/09/2018	2,843.00	900.00	4.00	11,372.00
Q2 - Curve/Nixon - 16A/20A/25A 1 Way Switch	01/07/2018 - 30/09/2018	2,434.00	900.00	4.00	9,736.00
Q2 - Curve/Nixon - 4 Step/5 Step Fan Regulator	01/07/2018 - 30/09/2018	1,394.00	600.00	5.00	6,970.00
Q2 - Curve/Nixon - 6A / 10A Socket	01/07/2018 - 30/09/2018	5,923.00	1,350.00	2.00	11,846.00
Q2 - Essenza - 16A / 20A Switch / Socket	01/07/2018 - 30/09/2018	408.00	400.00	2.00	816.00
Q2 - Essenza - 3X15X13X1 with JB 5X1 with JB	01/07/2018 - 30/09/2018	2,054.00	600.00	5.00	10,270.00
Q2 - Essenza - 6A / 10A 1 Way Switch	01/07/2018 - 30/09/2018	9,584.00	6,000.00	1.50	14,376.00
Q2 - Essenza - Regulators Dimmers	01/07/2018 - 30/09/2018	720.00	300.00	3.00	2,160.00
Q2 - Essenza 6A Socket 2018-19	01/07/2018 - 30/09/2018	4,800.00	2,400.00	1.50	7,200.00
Q2 - Multi Stand Wires 90 Mtrs	01/07/2018 - 30/09/2018	502.00	300.00	20.00	10,040.00

Total : 117438 (ONE LAKH SEVENTEEN THOUSAND FOUR HUNDRED AND THIRTY EIGHT)

Value Scheme(Figure in Amt)

Scheme Name	Period	Net Value	Current Slab	Amount
Q2 - Top Up Scheme of LED Lighting	01/07/2018 - 30/09/2018	45,236.52	40,000.00	6,785.48

Total : 6785 (SIX THOUSAND SEVEN HUNDRED AND EIGHTY FIVE)

Group Qty Scheme(Figure in Pcs)

Scheme Name	Period	Net Qty	Current Slab	Amount
Q2 - Curve Plus - Angle / Batten Holder	01/07/2018 - 30/09/2018	10424	4200	20848

Q2 - Curve Plus - Spike Guard / Powerstrip / Flex Bo:	01/07/2018 - 30/09/2018	711	600	3487
Q2 - Goldmedal - Gang Box (Metal)	01/07/2018 - 30/09/2018	2355	1500	7855

Total : 32190 (THIRTY TWO THOUSAND ONE HUNDRED AND NINETY)
