

Scheme Report

October 29, 2018 3:32 PM



201023-Rajat Electricals-Siliguri-Nannak Complex, Sevoke Road, Siliguri,
Siliguri-734001, West Bengal, India-Sushil Agarwal_9434050239

Regular 3 Month Scheme(Figure in Amt)

Scheme Name	Period	Net Sale	Current Slab	Percentage %	Amount
Q2 - Air (3M)	01/07/2018 - 30/09/2018	1,682,324.00	500,000.00	6.00	100,939.44
Q2 - Light (3M)	01/07/2018 - 30/09/2018	168,674.00	150,000.00	3.00	5,060.22
Q2 - Wire & Cables (3M)	01/07/2018 - 30/09/2018	878,760.00	500,000.00	2.50	21,969.00
Q2 - Wiring Devices (3M)	01/07/2018 - 30/09/2018	9,553,289.00	1,600,000.00	6.00	573,197.34

Total : 701165 (SEVEN LAKH ONE THOUSAND ONE HUNDRED AND SIXTY FIVE)

Quantity Scheme(Figure in Pcs)

Scheme Name	Period	Net Qty	Current Slab	Price	Amount
Q2 - Curve - G-Focus Foot Lamp	01/07/2018 - 30/09/2018	270.00	90.00	15.00	4,050.00
Q2 - Curve / Nixon 6A / 10A 1 Way Switch	01/07/2018 - 30/09/2018	39,600.00	6,000.00	2.00	79,200.00
Q2 - Curve/Nixon - 16A / 25A Socket	01/07/2018 - 30/09/2018	6,700.00	900.00	4.00	26,800.00
Q2 - Curve/Nixon - 16A/20A/25A 1 Way Switch	01/07/2018 - 30/09/2018	7,500.00	900.00	4.00	30,000.00
Q2 - Curve/Nixon - 4 Step/5 Step Fan Regulator	01/07/2018 - 30/09/2018	4,350.00	600.00	5.00	21,750.00
Q2 - Curve/Nixon - 6A / 10A Socket	01/07/2018 - 30/09/2018	15,500.00	1,350.00	2.00	31,000.00
Q2 - Essenza - 3X15X13X1 with JB 5X1 with JB	01/07/2018 - 30/09/2018	2,710.00	600.00	5.00	13,550.00
Q2 - Essenza - 6A / 10A 1 Way Switch	01/07/2018 - 30/09/2018	16,800.00	9,600.00	2.00	33,600.00
Q2 - Essenza 6A Socket 2018-19	01/07/2018 - 30/09/2018	5,400.00	2,400.00	1.50	8,100.00
Q2 - Multi Stand Wires 90 Mtrs	01/07/2018 - 30/09/2018	851.00	300.00	20.00	17,020.00

Total : 265070 (TWO LAKH SIXTY FIVE THOUSAND AND SEVENTY)

Value Scheme(Figure in Amt)

Scheme Name	Period	Net Value	Current Slab	Amount
Q2 - Top Up Scheme of LED Lighting	01/07/2018 - 30/09/2018	44,900.10	40,000.00	6,735.01

Total : 6735 (SIX THOUSAND SEVEN HUNDRED AND THIRTY FIVE)

Group Qty Scheme(Figure in Pcs)

Scheme Name	Period	Net Qty	Current Slab	Amount
Q2 - Curve Plus - Angle / Batten Holder	01/07/2018 - 30/09/2018	39600	4200	79200
Q2 - Curve Plus - Spike Guard / Powerstrip / Flex Bo	01/07/2018 - 30/09/2018	1810	600	6650
Q2 - Goldmedal - Gang Box (Metal)	01/07/2018 - 30/09/2018	5150	1500	17990

Total : 103840

(ONE LAKH THREE THOUSAND EIGHT HUNDRED AND FORTY)
