

Activity ID	Duration	Task Name	Budget	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Week 12	Week 13	Week 14	Week 15	Week 16	Week 17	Week 18	Week 19	Week 20	Week 21	Week 22	Week 23	Week 24	Week 25	Week 26	Week 27	Week 28	Week 29	Week 30	Week 31	Week 32	Week 33	Week 34	Week 35	Week 36	Week 37	Week 38	Week 39	Week 40	Week 41	Week 42	
AA	5	Project Charter	\$1,000	\$1,000																																										
A	5	Create Data Tables	\$4,000		\$4,000																																									
B	3	Convert Algorithm to Python	\$5,000		\$5,000																																									
C	15	Wire Frame App	\$7,000		\$2,333	\$2,333	\$2,334																																							
D	30	Create Marketing Plan	\$11,250		\$1,875	\$1,875	\$1,875	\$1,875	\$1,875	\$1,875																																				
E	9	Define KPIs	\$4,000		\$2,000	\$2,000																																								
F	5	Compile List of Websites	\$4,500			\$4,500																																								
G	14	Backtest Model	\$13,500			\$4,500	\$4,500	\$4,500																																						
H	24	Design Pages	\$13,500					\$2,700	\$2,700	\$2,700	\$2,700	\$2,700																																		
I	35	Write Scraping Code	\$35,500				\$5,071	\$5,071	\$5,071	\$5,071	\$5,071	\$5,071	\$5,071																																	
J	14	Validate Pyton Model	\$13,500					\$4,500	\$4,500	\$4,500																																				
K	6	Automate Data Pipeline	\$5,500														\$5,500																													
L	3	Export Model	\$2,500								\$2,500																																			
M	100	Code App	\$66,000										\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300																
N	6	Validate Ability to Track KPIs	\$2,750																															\$2,750												
O	6	Connect DB to App	\$2,750																															\$2,750												
P	6	Import model into App	\$3,500																															\$3,500												
Q	12	Test App	\$6,750																															\$2,250	\$2,250	\$2,250										
R	24	Test Security	\$13,250																																	\$2,650	\$2,650	\$2,650	\$2,650	\$2,650						
S	12	Test Predictions	\$9,000																																	\$3,000	\$3,000	\$3,000								
T	10	Launch Campaign	\$5,750																																				\$2,875	\$2,875						
U	1	App Goes Live	\$1,000																																						\$1,000					
V	3	Track KPIs	\$1,500																																					\$1,500						
W	15	Build Reports	\$16,000																																							\$5,333	\$5,333	\$5,333		
X	6	Evaluate Results	\$5,000																																											\$5,000
Week Total			\$254,000	\$1,000	\$15,208	\$15,208	\$13,780	\$18,646	\$14,146	\$14,146	\$10,271	\$7,771	\$8,371	\$8,800	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$11,250	\$7,900	\$7,900	\$5,650	\$2,650	\$2,650	\$2,875	\$2,875	\$2,500	\$5,333	\$5,333	\$5,333	\$5,000	
Cumulative				\$1,000	\$16,208	\$31,416	\$45,196	\$63,843	\$77,989	\$92,136	\$102,407	\$110,179	\$118,550	\$127,350	\$130,650	\$133,950	\$137,250	\$140,550	\$143,850	\$147,150	\$150,450	\$153,750	\$157,050	\$160,350	\$163,650	\$166,950	\$170,250	\$173,550	\$176,850	\$180,150	\$183,450	\$186,750	\$198,000	\$205,900	\$213,800	\$219,450	\$222,100	\$224,750	\$227,625	\$230,500	\$233,000	\$238,333	\$243,667	\$249,000	\$254,000	