

ENTERPRISE PERFORMANCE MANAGEMENT



INTRODUCTION

Enterprise Performance Management is the process and technology that forms the foundation for organizations to have more accountability around their results in order to transform their business. It ensures that the organisation translates its strategy into measurable indicators and targets culminating in increased profitability.

In the past, institutions simply looked at financial statements – balance sheets and income statements – as the only measurement of performance but as we've evolved into a system of increased regulatory requirements and advanced technology adoption, more and more data is available. Businesses are now taking a more rigorous, in-depth approach to managing corporate performance.

FinTrak Enterprise Performance Management consolidates finance processes using technology to resolve challenges faced by businesses in relation to Data integrity, delayed reporting, Relationship management, Back Office operations and Support, Cost allocation, External domiciled accounts and Transfer pricing.

With this solution, enterprises can now successfully reduce risks, increase efficiency, decrease cost of operations and free resources for more value-adding activities by business units.

FinTrak Enterprise Performance Management solution is a valuable tool for businesses, SMEs and Enterprises, across all sectors of the economy and made available On-Premise and as a service (SaaS).



ENTERPRISE PERFORMANCE MANAGEMENT

PROFITABILITY REPORTS

**MANAGEMENT
PROFITABILITY REPORT**

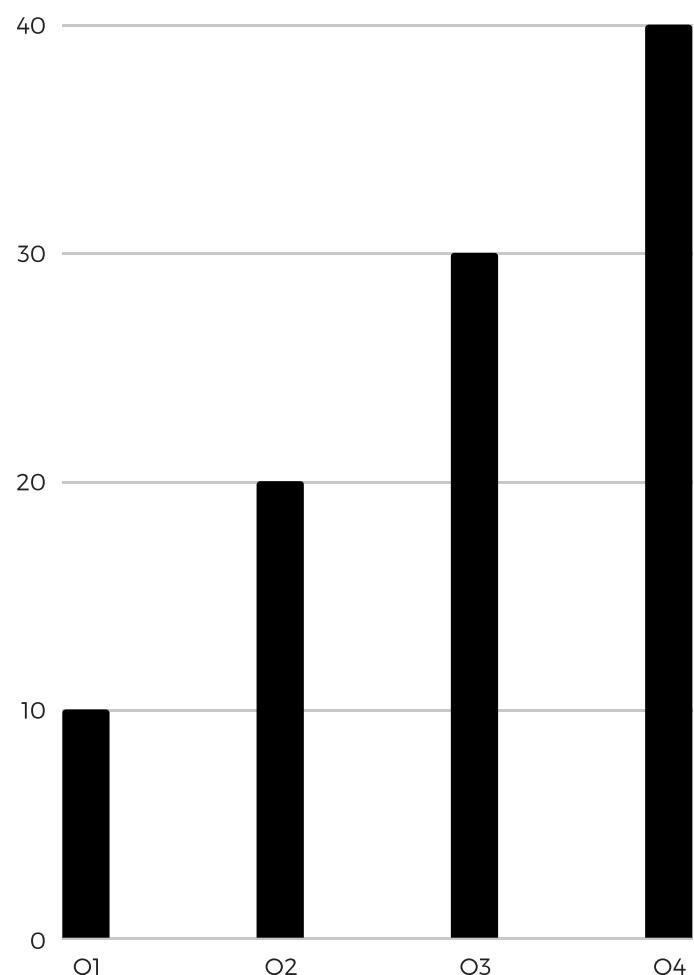
**ACCOUNTS
PROFITABILITY REPORT**

**INDUSTRY
PROFITABILITY REPORT**

**CUSTOMER
PROFITABILITY REPORT**

**SEGMENT
PROFITABILITY REPORT**

**LOCATION
PROFITABILITY REPORT**



With our platform, you can generate Profitability Reports, Balanced Score Card as well as set up bespoke reports peculiar to your business and Industry

HIGHLIGHTS

The solution monitors the performance of Individuals, Teams, Branches and Business units and further compares actual with budgets, to evaluate productivity and profitability based on key standard performance metrics.

Our solution communicates with your core business application, spools and analyzes all the required data, so you can have a wholistic presentation of your business performance in one Executive dashboard.

You are empowered with the ability to render full MPR reports on daily basis as the month progresses.

The system presents a Multi-dimensional view of performance across Teams, Branch, Products and Individual's income and Balance sheet statements.

All reports respond to changes in reporting lines, both current and past performance.

The solution is flexible enough to handle complex transfer pricing based on your organization's policy. The solution can also be customized to suit your unique business needs and sector.

Clear insight into accounts and customer performance is provided and further analysis on costs, revenues and balances are reported.

We go beyond just reporting; we master and manage your data.

It is available via mobile devices.



OUR VALUE

- Bespoke reports.
- Master Data Management.
- Automatic reports in less than 2 hours.
- Measure daily performances of Front and Back Office activities.

BALANCED SCORECARD



FinTrak Balance Scorecard comes complete with all the functionality and tools organizations need to efficiently and effectively communicate strategy across the organization, define related metrics, and involve all stakeholders in monitoring and measurement – all from a single, intuitive, easy-to-access, browser-based environment.

Managers can keep track of the execution of activities by staff within their control and monitor the consequences arising from these actions with focus on the strategic agenda of the organization concerned and a mix of financial and non-financial data items

Features

- Balanced Score card solution is a dynamic and intuitive environment for organizations to execute, monitor and support its strategy.
- It offers a more flexible approach in loading data from disparate sources to enable the organization's needs to be more easily meet.
- It enables the business user to drill down to root causes of changes in their KPI
- It enables the power user to create self-service reports.
- It enables the power users to create reports for the business users
- Email alerts and non-intrusive application based alerts lets users stay on top of their performance

DEPLOYMENTS



NIGERIA | GHANA | ZAMBIA | CONGO | RWANDA | SIERRA LEONE | GAMBIA



NIGERIA | BENIN | TOGO | SENEGAL | COTE D'IVOIRE





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