



Fleet Overview

Clusters

Tenants

Utilization &amp; Density

Policy &amp; Governance

Savings &amp; ROI

Incidents

Reports

Utilization

74%

Idle

322

Fragmented

118

Leakage

\$38k

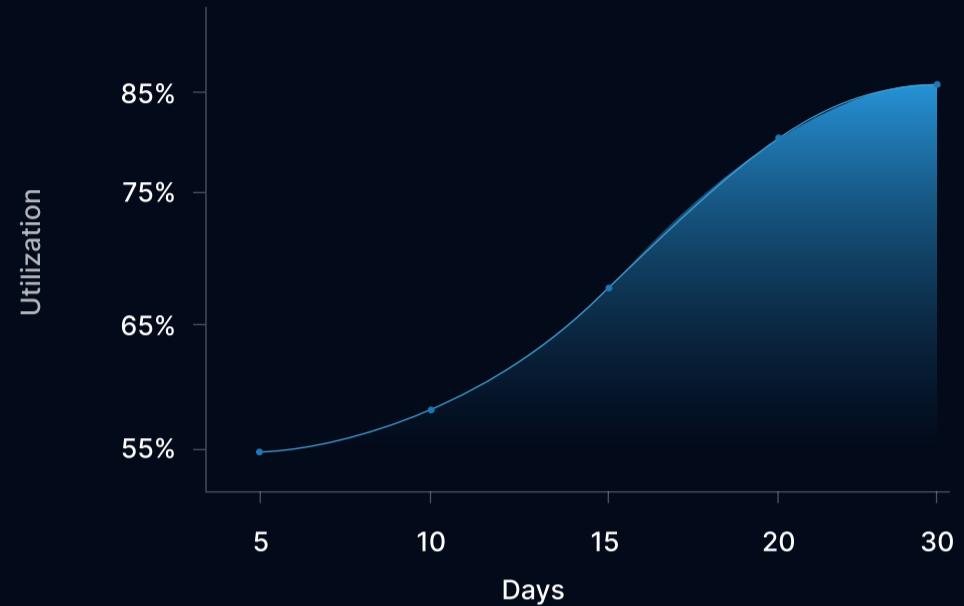
Saved

\$14.6k

Hotspots

3

## Utilization Trend Over Time



## Utilization by Cluster

Cluster A

91%

Cluster C

62%

Cluster B

83%

Cluster D

41%



## GPU Capacity Breakdown



Used

74%

Idle

20%

Fragmentation

6%

## Top Sources of Revenue Leakage

| Source                  | GPUs Wasted | Est. Loss (7d) |
|-------------------------|-------------|----------------|
| Fragmentation           | 48          | \$7,800        |
| Over-reservation        | 36          | \$5,900        |
| Low utilization configs | 22          | \$3,800        |
| Autoscaling disabled    | 18          | \$3,200        |
| Stale workloads         | 9           | \$1,400        |
| Policy conflicts        | 6           | \$900          |
| Total = \$23K           |             |                |

## Utilization and Density Table

| Workload       | Tenant   | Cluster   | GPUs | Util % | MFU% | Idle Hours | Waste Type    | Score | Est. Loss (7d) | Recommendation        |
|----------------|----------|-----------|------|--------|------|------------|---------------|-------|----------------|-----------------------|
| vilm-chat-prod | VisionAI | us-est-1  | 24   | 42 %   | 35 % | 780        | Low Batch     | 38    | \$2,940        | Increase batch size   |
| embedder-batch | RetailML | us-east-2 | 18   | 48%    | 41%  | 620        | Over-reserved | 44    | \$2,410        | Reduce reservation    |
| llama-finetune | LabsX    | us-west-1 | 12   | 35 %   | 28 % | 540        | No autoscale  | 29    | \$2,050        | Enable autoscaling    |
| reranker-api   | SearchCo | us-est-1  | 10   | 51 %   | 44 % | 310        | Fragmentation | 46    | \$1,180        | Consolidate workloads |
| test-sandbox   | LabsX    | us-west-1 | 8    | 18 %   | 11 % | 480        | Stale         | 15    | \$2,090        | Terminate idle        |
| test-sandbox   | VisionAI | us-est-1  | 14   | 56 %   | 49 % | 260        | Packing       | 55    | \$960          | Repack cluster        |