



## ABSTRACT

Information Technology and Digital Services Department – Tamil Nadu Decision Support System (DeTN) – Financial sanction of Rs. 2,50,00,000/- to Directorate of e-Governance and Tamil Nadu e-Governance Agency towards expenditure on non-human resource components – Accorded – Orders - Issued.

### INFORMATION TECHNOLOGY AND DIGITAL SERVICES (E1) DEPARTMENT

G.O.(Ms) No.29

Dated: 06.12.2024

குரோதி, கார்த்திகை - 21  
திருவனந்தபுரம் -2055.

#### Read:

1. G.O(Ms) No.37, Information Technology (E1) Department, Dated 02.12.2021.
2. G.O(Ms) No.10, Information Technology and Digital Services (B1) Department, Dated 10.03.2023.
3. G.O(Ms) No.18, Information Technology and Digital Services (B1) Department, Dated 19.07.2023.
4. G.O(Ms) No.9, Information Technology and Digital Services (E1) Department, Dated 20.03.2024.
5. From the Director of e-Governance and Chief Executive Officer, Tamil Nadu e-Governance Agency, Lr. No: K-80/1/2021-COECeG/TNeGA, dated: 28.08.2024.

-----

#### ORDER:

The role of data in the design of policies, anticipation and forecasting on real-time basis will not only aid in making critical decisions but helps to improve transparency and efficiency in governance. Hence, Government of Tamil Nadu envisions designing, developing and implementing comprehensive analytics based interactive solutions viz., Tamil Nadu Decision Support System (DeTN) with a capability to analyse and provide insights from the data, in order to aid decision making and project monitoring from all levels of administration.

2. In the Government Order first read above, the Government have accorded administrative sanction to Director of e-Governance, Tamil Nadu e-Governance Agency for developing Data and Analytics ecosystem to support evidence-based policy making over a three year period at a restricted cost of Rs.15,00,00,000/- (Rupees Fifteen crore only).

3. In the Government Order second and third read above, orders have been issued for revising the Human Resources (HR) component of Decision Support

System for Tamil Nadu DeTN Project as follows:-

Sl.No.	Name of the Project	No. of Post sanctioned	Monthly costs (in Rs.)	Annual Cost (in Rs.)
1.	DeTN	48	33,13,000	3,97,56,000

4. In the Government Order fourth read above, the Government have accorded financial sanction for a sum of Rs. 2,02,00,000/- (Rupees two crore two lakhs only) for Component (out of Rs.3.976 crore) towards second year operation of DeTN project.

5. The Director of e-Governance and Chief Executive Officer, Tamil Nadu e-Governance Agency (TNeGA) in his letter fifth read above has requested the Government to accord Financial Sanction for a sum of Rs.2,50,00,000/- for Non - Human Resources component towards second year operation of DeTN project as detailed below:-

Sl. No.	Name of the Component	Amount
1.	Software Licenses for the Analytics Platform	Rs.1.00 Crore
2.	Development of the Data Ecosystem	Rs.0.50 Crore
3.	Hardware for Hosting the Analytics Platform	Rs.1.00 Crore
<b>Total</b>		<b>Rs.2.50 crore</b>

6. The Government, after careful examination of the above proposal of Director of e-Governance and Chief Executive Officer, Tamil Nadu e-Governance Agency, hereby accord financial sanction for a sum of Rs.2,50,00,000/- (Rupees Two Crore Fifty Lakhs Only) to Director of e-Governance and Chief Executive Officer, Tamil Nadu e-Governance Agency for non-human resource components as detailed in para 5 above towards second year operation of DeTN project.

7. The expenditure sanctioned in para 6 shall be debited to the following Head of Account:-

2852 Industries – 07 Telecommunication and Electronics Industries – 101 Telecommunications– State's Expenditure – AQ Tamil Nadu Decision Support System (DeTN) – 309 Grants-in-aid – 03 Grants for Specific Schemes.

(IFHRMS DPC: 2852-07-101-AQ-30903)

8. Necessary additional funds of Rs.2,50,00,000/- (Rupees Two Crore Fifty Lakhs Only) will be provided in RE/FMA 2024-2025 to meet the expenditure sanctioned in para 6 above. Pending provision of such funds, the Director of e-Governance and Chief Executive Officer, Tamil Nadu e-Governance Agency is authorized to draw and disburse the amount sanctioned in para 6 above. However, this expenditure shall be brought for the notice of the Legislature by Specific Inclusion in the Supplementary Estimate 2024-2025. The Director of e-Governance

and Chief Executive Officer, Tamil Nadu e-Governance Agency is also directed to include this item of expenditure while sending the budget proposal for RE/FMA 2024-2025 and also send necessary draft explanatory note for inclusion of this expenditure in the Supplementary Estimate 2024-2025 to Government in Finance (Ind / BG.I) Department at the appropriate time without fail.

9. This order issues with the concurrence of Finance (Industries) Department vide in e-file no. 5-E1/59/Finance(Ind)/2024, dated 22.11.2024 and ASL No.1475 (One thousand four hundred and seventy five) (IFHRMS ASL No.202411475).

**(BY ORDER OF THE GOVERNOR)**

**KUMAR JAYANT  
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

To:

The Director of e-Governance,  
Directorate of e-Governance / Tamil Nadu e-Governance Agency (TNeGA),  
2<sup>nd</sup> and 7<sup>th</sup> Floor, P.T.Lee.Chengalvaraya Naicker Building,  
Opp. LIC Building, Anna Salai, Chennai – 600 002.

The Principal Accountant General,  
(Accounts & Entitlements), 361, Anna Salai, Chennai - 600 018.

The Accountant General (Revenue & Economic Sector Audit),  
361, Anna Salai, Chennai - 600018.

The Pay and Accounts Officer, Secretariat, Chennai - 600 009.

The Pay and Accounts Officer (South), Secretariat, Chennai - 600 035.

The Resident Audit Officer, Secretariat, Chennai – 600 009.

**Copy to:**

The Finance (Industries/BG -I /BG - II, W&M-I) Department,  
Secretariat, Chennai - 600 009.

The Information Technology (Bills) Department,  
Secretariat, Chennai – 600 009.

Sf/Sc.

**// Forwarded / By Order //**

*G. Balasubramanian 6/12/2024*  
**SECTION OFFICER**  
*6/12/24*  
*06/12/24*