



ABSTRACT

Information Technology and Digital Services Department – Tamil Nadu e-Governance Agency (TNeGA) – Manpower Component of Tamil Nadu Decision Support System (DeTN) – Amendment – Orders – Issued.

INFORMATION TECHNOLOGY AND DIGITAL SERVICES (B.1) DEPARTMENT

G.O.(Ms) No.18

Dated: 19.07.2023

சௌபகிருது, ஆடி- 03,
திருவாரூபம் ஆண்டு-2054.

Read:

1. G.O.(Ms) No.37, Information Technology (E1) Department, Dated 02.12.2021.
 2. G.O.(Ms) No.10, Information Technology (B1) Department, Dated 10.03.2023.
 3. From the Chief Executive Officer, Tamil Nadu e-Governance Agency, Chennai-02 Letter No.01-33/ 2/ 2023-Admin-DeG/ TNeGA, Dated 26.05.2023.
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ORDER:

In the Government Order first read above, administrative sanction has been accorded for implementation of Tamil Nadu Decision Support System project along with human resources at a cost of Rs.15 crore for a period of three years.

2. In the Government Order second read above, the manpower sanctioned for Tamil Nadu Decision Support System (DeTN) project has been restructured as follows:

DeTN

Sl. No	Designation	Pay (per month/ per resource) Rs.	Existing sanctioned posts	Filled up	Agreed for continuance	Post surrendered	Source of fund
1	Data Analyst to be positioned at each department	50,000	38	32	38	0	Government of Tamil Nadu Fund
2	Data Analyst in TNeGA	50,000	10	8	10	0	
3	Data Engineer/ BI Developer	1,25,000	5	3	5	0	
4	Lead Data Scientist	3,00,000	1	--	1	0	
	Total		54	43	54	0	

3. In the letter third read above, the Chief Executive Officer, Tamil Nadu e-Governance Agency has requested the Government to restructure the manpower component sanctioned to DeTN as follows and to authorise the Chief Executive Officer, Tamil Nadu e-Governance Agency to make modifications (posts and salaries) within the approved budget, if need arises in the future:

Sl. No	Revised Designations and based from TNeGA	Nos.	Cost/Month/Head (in Rs.)	Cost/Year (in Rs.)
1.	Senior BI Developer (Team Lead)	3	84,000	30,24,000
2.	BI Developer/ Business Analyst	14	74,000	1,24,32,000
3.	Senior Data Analyst	10	50,000	60,00,000
4.	Data Analyst	15	40,000	72,00,000
	Total	42		2,86,56,000

4. The Government, after careful examination of the proposal of the Chief Executive Officer, Tamil Nadu e-Governance Agency hereby revise the human resources structure for the DeTN Project restructured in the Government Order second read above as detailed below and accord permission to the CEO, TNeGA to make modifications (posts and salaries) within the approved budget on need basis:

S.No	Designation and based from TNeGA	Pay (per month per resource) (in Rs.)	Posts sanctioned	Posts surrendered
1.	Senior BI Developer (Team Lead)	84,000	3	-
2.	BI Developer/ Business Analyst	74,000	14	-
3.	Senior Data Analyst	50,000	10	6
4.	Data Analyst	40,000	15	-

5.	Data Engineer/BI Developer	1,25,000	5	0
6.	Lead Data Scientist	3,00,000	1	0
	Total	48	6	

5. Accordingly, the Government hereby makes the following amendment to G.O. (Ms) No. 10, Information Technology and Digital Services (B.1) Department, Dated 10.03.2023:-

Amendment

- a) In the table in para 8, the entries under the row heading "TNNeGA- Technical Existing Projects" shall be replaced as follows:-

Organisation	Existing sanctioned posts	Sanctioned after restructuring	Surrendered posts	Sanctioned new posts
TNeGA Technical* Existing projects	146	120	27	1

- b) In the table in para 8, the entries under the row heading "TOTAL" shall be replaced as follows:-

Total	273	272	64	63
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- c) In para 8, the entries under "Financial Commitments", in Table (b) Technical (i) Government Sponsored Projects, the row entries for "DeTN" and "TOTAL" shall be replaced as follows:

Sl.No	Name of the project	No. of posts sanctioned	Monthly cost (in Rs.)	Annual cost (in Rs.)
1	DeTN	48	33,13,000	3,97,56,000
	Total	86	81,63,000	9,49,56,000

- d) In fifth bullet point of para 9, the number 188 shall be replaced by 182.
- e) In Annexure V, the table "E.P.5 – DeTN" shall be substituted with the following table:

S. No	Designation	Pay (per month per resource) (in Rs.)	Existing sanctioned posts	Filled up	Agreed for continuance	Posts surrendered	Source of fund
1.	Senior BI Developer (Team Lead)	84,000	48 (Earlier as part of 48 Data Analyst in G.O. (Ms) No. 10 IT&DS (B.1))	3	3	-	Government of Tamil Nadu fund
2.	BI Developer/ Business Analyst	74,000		14	14	-	
3.	Senior Data Analyst	50,000		16	10	6	
4.	Data Analyst	40,000	Dated 10.03.2023 and G.O. (Ms) No. 37 IT(E1) Department, Dated 02.12.2021)	15	15	-	
5.	Data Engineer/BI Developer	1,25,000	5	3	5	0	
6.	Lead Data Scientist	3,00,000	1	--	1	0	
	Total		54	51	48	6	

f) In Annexure VII, in the table "Existing Projects – TNNeGA" the row entries for "DeTN" shall be substituted as follows:-

TNNeGA Existing Projects					
Sl. No.		Existing post	Sanctioned	Surrender	Source of Funds (SeMT/ GoTN/ TNNeGA)
4.	DeTN	54	48	6	GoTN

g) In Annexure VII, in the table "Existing Projects – TNNeGA" the entries under the row heading "TOTAL" shall be replaced as follows:-

Total	146	120	27
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6. This order issues with the concurrence of Finance (Industries) Department vide its U.O.No.26533/Finance (Industries)/2023, Dated 14.07.2023.

(BY ORDER OF THE GOVERNOR)

**J. KUMARAGURUBARAN
SECRETARY TO GOVERNMENT**

To:

The Director of e-Governance & Chief Executive Officer,
Tamil Nadu e-Governance Agency,
2nd and 7th Floor, P.T.LEE Chengalvaraya Naicker Building,
Opp. LIC Building, Anna Salai, Chennai – 600 002.
The Additional Chief Secretary / Principal Secretary / Secretary to Government,
All departments, Secretariat, Chennai – 600 009.
The Principal Accountant General, Chennai – 600 018.
The Accountant General, Chennai – 600 035.
The Pay and Accounts Officer, Secretariat, Chennai-9/35
The Public (Special-A) Department, Secretariat, Chennai-600 009.
The Finance (Industries/Pay cell) Department, Secretariat, Chennai – 600 009.

Copy to:

The Private Secretary to Secretary to Government, Information Technology
and Digital Services Department, Secretariat, Chennai – 600009.
The Resident Audit Officer, Secretariat, Chennai-600009.
Office of the Hon'ble Chief Minister, Secretariat, Chennai-600009
The Senior Personal Assistant to Hon'ble Minister for Information
Technology and Digital Services, Secretariat, Chennai – 600009.
The Senior Personal Assistant to Hon'ble Minister for Finance and Human
Resources Management, Secretariat, Chennai – 600009.
Information Technology and Digital Services (C/E) Department,
Secretariat, Chennai – 600009.
 The Content Creator/Moderator/Nodal Officer (CMS) Information Technology
and Digital Services Department, Secretariat, Chennai – 600009.
Original of G.O.Ms.No.10, Information Technology and Digital Services (B.1)
Department, Dated 10.03.2023.
SF/SC.

// Forwarded / By Order //

19.7.2023
Section Officer

27/7/23
19/7/23