



ABSTRACT

Information Technology & Digital Services Department – Implementation of e-Office in the Head of Departments (HOD's) and Subordinate Offices at an estimated cost of Rs.7.06 Crore – Administrative approval and financial sanction from Tamil Nadu e-Governance Agency own funds for Phase-I of the project - Orders - Issued.

INFORMATION TECHNOLOGY & DIGITAL SERVICES (C.2) DEPARTMENT

G.O.(Ms) No.33

Dated: 07.09.2022

சபகிருது - ஆவணி-22

திருவாண்மை ஆண்டு -2053

Read:

1. G.O.(Ms.) No.12 Information Technology (e.Gov-II) Department dated 24.09.2019.
 2. G.O.(Ms.) No.14 Information Technology (C2) Department dated 23.08.2021.
 3. From the Director of e-Governance & Chief Executive Officer, Tamil Nadu e-Governance Agency, Letter No. K-17011 / 2 / 2021-eGov-CeG / TNNeGA dated 11.04.2022.
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ORDER:

In the Government Order first read above, orders have been issued for implementing e-Office in all Government Departments / PSUs / Boards / Agencies functioning under the Government of Tamil Nadu.

2. In the Government Order 2nd read above, orders have been issued according administrative approval and financial sanction for a sum of Rs.13,44,27,904/- (Rupees thirteen crore forty four lakh twenty seven thousand nine hundred and four only) towards the expenditure for procurement of infrastructure at user side, network infrastructure, Server hardware and software, Disaster recovery servers and Manpower support for the implementation of e-Office in all the Departments of Secretariat.

3. In the letter 3rd read above the Director of e-Governance & Chief Executive Officer, Tamil Nadu e-Governance Agency has stated that to cater to the needs of the Directorates alone, Tamil Nadu e-Governance Agency (TNNeGA) has proposed to create necessary infrastructure platform to onboard 1 lakh users for e-Office implementation. Tamil Nadu e-Governance Agency has also proposed to adopt a standard pricing model for implementing e-Office in Boards, PSUs and other agencies and the cost of implementation will be collected from respective organisations.

4. The Director of e-Governance & Chief Executive Officer, Tamil Nadu e-Governance Agency has stated that funding support is required from Government to implement the e-Office in Head of Departments (HODs) & Subordinate offices in two phases for the next two years as below:-

S. No	Cost Head	Phase-I Cost in INR	Phase-II Cost in INR
1.	Procurement of user licenses (Total 1,00,000 license in two phases)	51,62,115	51,62,115
2.	Procurement of Server hardware and software	4,98,33,069	4,98,33,069
3.	Manpower requirement	2,24,14,200	2,24,14,200
4.1	Server Hosting Charges (for 5 years)	30,00,000	1,20,00,000
4.2	e-Sign procurement	59,00,000	59,00,000
5.	Training of Master Trainers and Local administrator	48,00,000	48,00,000
6.	Creation of Back-office infrastructure for e-Office implementation		
6.a.	Cost on Civil Works	1,77,00,000	-
6.b.	Cost on creating IT infra	79,01,000	-
6.c.	Cost on renting out work space	48,00,000	48,00,000
7.	Day-to-Day Administrative cost	50,00,000	50,00,000
	Total	12,65,10,384	10,99,09,384
	Total (Phase-I and Phase II)	23,64,19,768	
	TNeGA Service Charges @ 2.5 %		59,10,494
	Grand Total	12,65,10,384	11,58,19,878
	Grand Total		24,23,30,262

(Rupees twenty four crore twenty three lakhs thirty thousand two hundred and sixty two only)

5. The Director of e-Governance & Chief Executive Officer, Tamil Nadu e-Governance Agency has therefore requested the Government to accord administrative sanction for a sum of Rs.24,23,30,262/- and Financial sanction for a sum of Rs.12,65,10,384/- for Phase-I towards implementation of e-office in the HOD's and Subordinate Offices.

6. The Government, after careful examination of the proposal of the Director of e-Governance & Chief Executive Officer, Tamil Nadu e-Governance Agency hereby restrict the proposal to Rs.7.06 crore and accord administrative approval and financial sanction of Rs.7,06,39,184/- (Rupees seven crore six lakh thirty nine thousand one hundred and eighty four only) for phase-I to be met from the own funds of Tamil Nadu

e-Governance Agency towards implementation of e-Office in HOD's and Subordinate Offices as detailed below:-

S.No.	Cost Head	Phase-I Cost in INR	Phase-II Cost in INR
1.	Procurement of user licenses (Total 1,00,000 license in two phases)	51,62,115	51,62,115
2.	Procurement of Server hardware and software	4,98,33,069	4,98,33,069
3.	Manpower requirement (only the Server side requirement)	37,44,000	37,44,000
4.	Server Hosting Charge (for 5 year)	30,00,000	30,00,000
5.	DSC Tokens Procurement (instead of e-Sign, DSC tokens only for Departments which cannot procure for themselves)	59,00,000	59,00,000
6.	Training of Master Trainers and Local Administrator	30,00,000	30,00,000
Total		7,06,39,184	7,06,39,184

7. The expenditure sanctioned in para 6 above shall be met from the own funds of Tamil Nadu e-Governance Agency.

8. The Director of e-Governance & Chief Executive Officer, Tamil Nadu e-Governance Agency is directed to furnish the detailed expenditure statement on the project to Government.

(By Order of the Governor)

NEERAJ MITTAL
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of e-Governance & Chief Executive Officer,
Tamil Nadu e-Governance Agency, Chennai-600002.

All Departments of Secretariat, Chennai-9.

The State Informatics Officer, National Informatics Centre, Chennai-90.

The Accountant General, Chennai-18(3 copies).

The Pay and Accounts Officer (South), Chennai-600 035.

The Pay and Accounts Officer, Secretariat, Chennai-600 009.

The Resident Audit Officer, Chennai-9.

Copy to:-

Office of the Hon'ble Chief Minister, Secretariat, Chennai-600 009.

The Special Personal Assistant to Minister for Finance &

Human Resources Management, Secretariat, Chennai-600 009.

The Senior Personal Assistant to Minister for Information Technology &
Digital Services, Secretariat, Chennai-600 009.

The Private Secretary to Chief Secretary to Government,
Secretariat, Chennai - 9.

The Private Secretary to Additional Chief Secretary to Government,
Finance Department, Secretariat, Chennai-600 009.

The Finance (Ind/BG-I/BG-II) Department,
Secretariat, Chennai-600 009.

The Private Secretary to Principal Secretary to Government,
Information Technology & Digital Services Department,
Secretariat, Chennai-600 009.

The Information Technology and Digital Services (OP/B/Gen/A) Department,
Secretariat, Chennai-600 009.

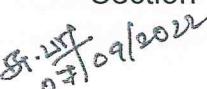
The Content Creator (CMS) / Moderator (CMS) / Nodal Officer (CMS),
Information Technology & Digital Services Department, Secretariat, Chennai-9.
(With a request to host the Government Order in the Government website)

Sf/Sc.

// Forwarded / By Order //



Section Officer.



07/09/2022