



ABSTRACT

Information Technology and Digital Services Department – Electronics Corporation of Tamil Nadu Limited (ELCOT) - Extending the services of TNSWAN Phase-II extension project for a further period of 6 months from 14.02.2023 to 13.08.2023 - Sanction and release of a sum of Rs.12.5685 Crore - To engage the services of the existing Operating Agency, M/s.TCS for the extended period operations of TNSWAN Phase-2 Extension project as per rule 14(9) of Tamil Nadu Transparency in Tenders Rules, 2000 - Orders - Issued.

INFORMATION TECHNOLOGY AND DIGITAL SERVICES (E2) DEPARTMENT

G.O.(D) No. 27

Dated: 23.06.2023

சோபகிருது, ஆணி – 08.

திருவங்ஞவர் ஆண்டு-2054.

Read:

1. G.O.(D) No.19, Information Technology (E2) Department, dated 27.09.2018.
2. G.O.(D) No.3, Information Technology (E2) Department, dated 01.02.2021.
3. G.O.(D) No.21, Information Technology & Digital Services (E2) Department, dated 08.07.2022.
4. From the Managing Director, ELCOT, Letter No.ELCOT/IT-INFRA/Extn of TNSWAN Phase 2 Extension/2023 dated 10.03.2023.

ORDER:

In the Government Order 1st read above, ELCOT was permitted to extend the TNSWAN Phase-II operations by 3 years and 4 months from 09.06.2018 or till such time TamilNet project becomes operational, whichever is earlier.

2. In the Government Order 2nd read above, ELCOT was sanctioned a sum of Rs.21.838 Crore towards the 3rd year operations of TNSWAN Phase-II Extension project from 14.02.2021 to 13.02.2022.

3. In the Government Order 3rd read above, ELCOT was sanctioned a sum of Rs.25.137 Crore towards extending the services of TNSWAN Phase-II Extension project for a period of 1 year from 14.02.2022 to 13.02.2023.

4. In the letter 4th read above, the Managing Director, ELCOT has requested the Government to extend the services of TNSWAN Phase-II Extension project for a further period of 6 months, i.e. from 14.02.2023 to 13.08.2023 at an estimated cost of Rs.12.5685 Crore and to engage the services of the existing Operating Agency, M/s.TCS for the extended period operations of TNSWAN Phase-2 Extension project as per rule 14(9) of Tamil Nadu Transparency in Tenders Rules, 2000. The Budgetary Estimation for TNSWAN Phase-2 extension for another six months (i.e. from 14.02.2023 to 13.08.2023) is detailed as follows:

Sl. No.	Description	Rs. (in Crore)
1	Operations and Maintenance (O&M) charges for 708 PoPs Operations and Maintenance for 6 months period, in existing tender price. This includes AMC for all the IT and Non-IT components in the network, deployment of manpower, upkeep of the network in line with SLA, monitoring the UP/DOWN status of PoPs and health of the link using the NMS and restoring the services in case of any failure.	6.495
2	Bandwidth charges Bandwidth charges for 6-month period including GST as per MoU dated 03.11.2022.	4.602
3	TPA charges Charges towards auditing and monitoring of the network	0.104
4	Project Expenditure This includes ELCOT manpower, electricity and rental charges for NOC, manpower for electrical maintenance and security and other admin charges for 6 months period.	0.770
Sub Total		11.970
5	Project Contingency 5% This includes scalability items and any other unforeseen expenditure which may be required over the 6 months period for the smooth operations of the network	0.599
Total		12.5685

5. The Government after careful examination, have decided to accept the proposal of Managing Director, ELCOT and hereby sanction and release a sum of Rs.12.5685 Crore (Rupees twelve crore fifty six lakh and eighty five thousand only) towards extending the services of TNSWAN Phase-II Extension project for a further period of 6 months i.e. from 14.02.2023 to 13.08.2023 and accord permission to ELCOT to engage the services of the existing Operating Agency, M/s.TCS for the extended period operations of TNSWAN Phase-2 Extension project as per rule 14(9) of Tamil Nadu Transparency in Tenders Rules, 2000.

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6. The expenditure sanctioned in paragraph 5 above shall be debited to the following Head of Account: -

"2852 - Industries – 07 – Telecommunication and Electronic Industries – 800. Other Expenditure – State's Expenditure – JD. Assistance to ELCOT towards Tamil Nadu State Wide Area Network - 309. Grants-in-Aid-01-Grants for current expenditure".
IFHRMS (DPC 2852-07-800-JD-30901).

7. The amount sanctioned in paragraph 5 above shall not be paid in cash but credited to the following head of account through ECS/Cheque in favour of Personal Deposit account of the Electronics Corporation of Tamil Nadu Limited:

K. Deposits and Advances (b) Deposits not bearing Interest – 8443-00. Civil Deposits – 800. Other Deposits – BX. Deposits of Electronics Corporation of Tamil Nadu Limited (ELCOT) 801- Receipts 02- Not Bearing Interest.
IFHRMS (DPC-8443-00-800-BX-801 02)

8. Necessary additional funds of Rs.1,07,18,000/- will be provided in Revised Estimate/Final Modified Appropriation 2023-2024. Pending provision of such funds, the Section Officer (Bills) is authorized to draw and disburse the amount sanctioned in paragraph 5 above to the concerned. However, the expenditure shall be brought to the notice of the Legislature by Specific Inclusion in the Supplementary Estimate 2023-2024. The Section Officer (Bills / OP) is directed to include this expenditure while sending the Budget proposal for RE/FMA 2023-2024 and also to send necessary draft explanatory notes for including the above expenditure in the Supplementary Estimates 2023-2024 to Government in Finance (BG-I/Industries) Department at the appropriate time without fail.

9. The Section Officer (Bills), Information Technology and Digital Services Department is authorized to draw and disburse the amount sanctioned in paragraph 5 above to the PD account of Electronics Corporation of Tamil Nadu Limited.

10. This order issues with the concurrence of Finance (Industries) Department vide its U.O. No.22766/Finance(Industries)/2023, dated 21.06.2023 with ASL No.345 (Three Hundred and forty five) (IFHRMS ASL No.2023060345).

(BY ORDER OF THE GOVERNOR)

J. KUMARAGURUBARAN
SECRETARY TO GOVERNMENT

To

The Managing Director,
Electronics Corporation of Tamil Nadu Limited,
No.692, Anna Salai, Nandanam, Chennai- 600 035.

The Section Officer, Information Technology & Digital Services (Bills) Department,
Secretariat, Chennai - 600 009.(3 Copies)

The Accountant General (Audit), 361, Anna Salai, Chennai - 600 018.

The Principal Accountant General, (Accounts & Entitlements),
361, Anna Salai, Chennai – 600 018.

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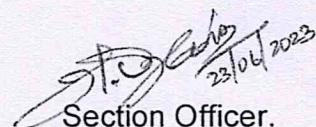
The Accountant General, Secretariat, Chennai - 600 009.
The Pay and Accounts Officer, Secretariat, Chennai - 600 009.
The Resident Audit Officer, Secretariat, Chennai - 600 009.

Copy to:

The O/o.Hon'ble Minister for Finance and HRM, Secretariat, Chennai – 600 009.
The Senior Personal Assistant to Hon'ble Minister for Information Technology & Digital Services, Secretariat, Chennai - 600 009.
The Private Secretary to Secretary to Government,
Information Technology & Digital Services Department,
Secretariat, Chennai - 600 009.
The Finance (Ind/BG-I/BG-II/W&M-I) Department, Secretariat, Chennai-600 009.
✓ The Content Creator (CMS)/Modulator(CMS)/Nodal Officer(CMS),
Information Technology & Digital Services Department,
Secretariat, Chennai – 600 009. (with a request to host the G.O in the Government website)

Sf/Sc.

// Forwarded / By Order //


23/06/2023
Section Officer.
22-81
23/06/23