



Delivery Corps

Streamline Delivery Prosperity

Project Managers:

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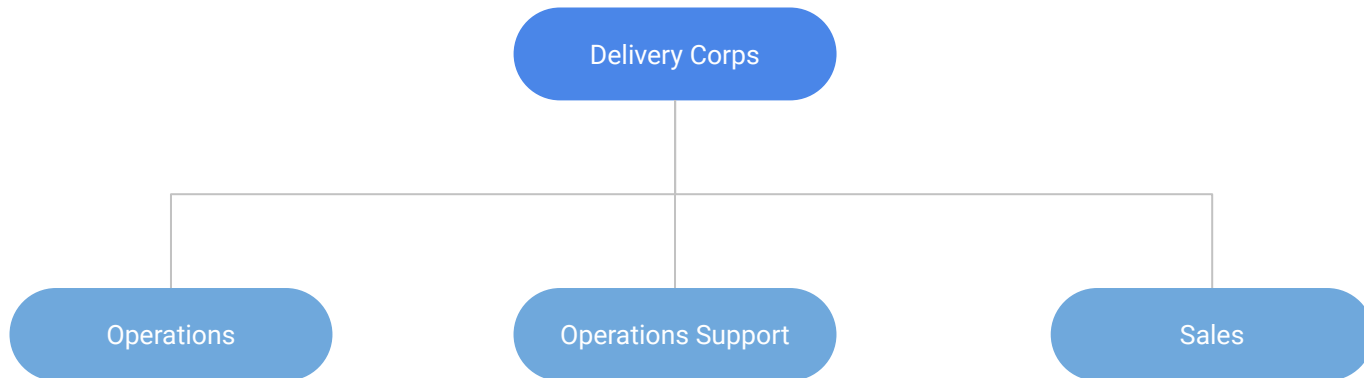
Komal Sidgiddi

Deepak Dhole

Introduction

- We are a mid-sized distribution company founded in Washington DC
- Our fleet of 20 trucks and drivers support over 100 customers from our centrally located distribution centre
- Our customers fall into two categories: Food service and office supplies

Organization Structure:



Scope

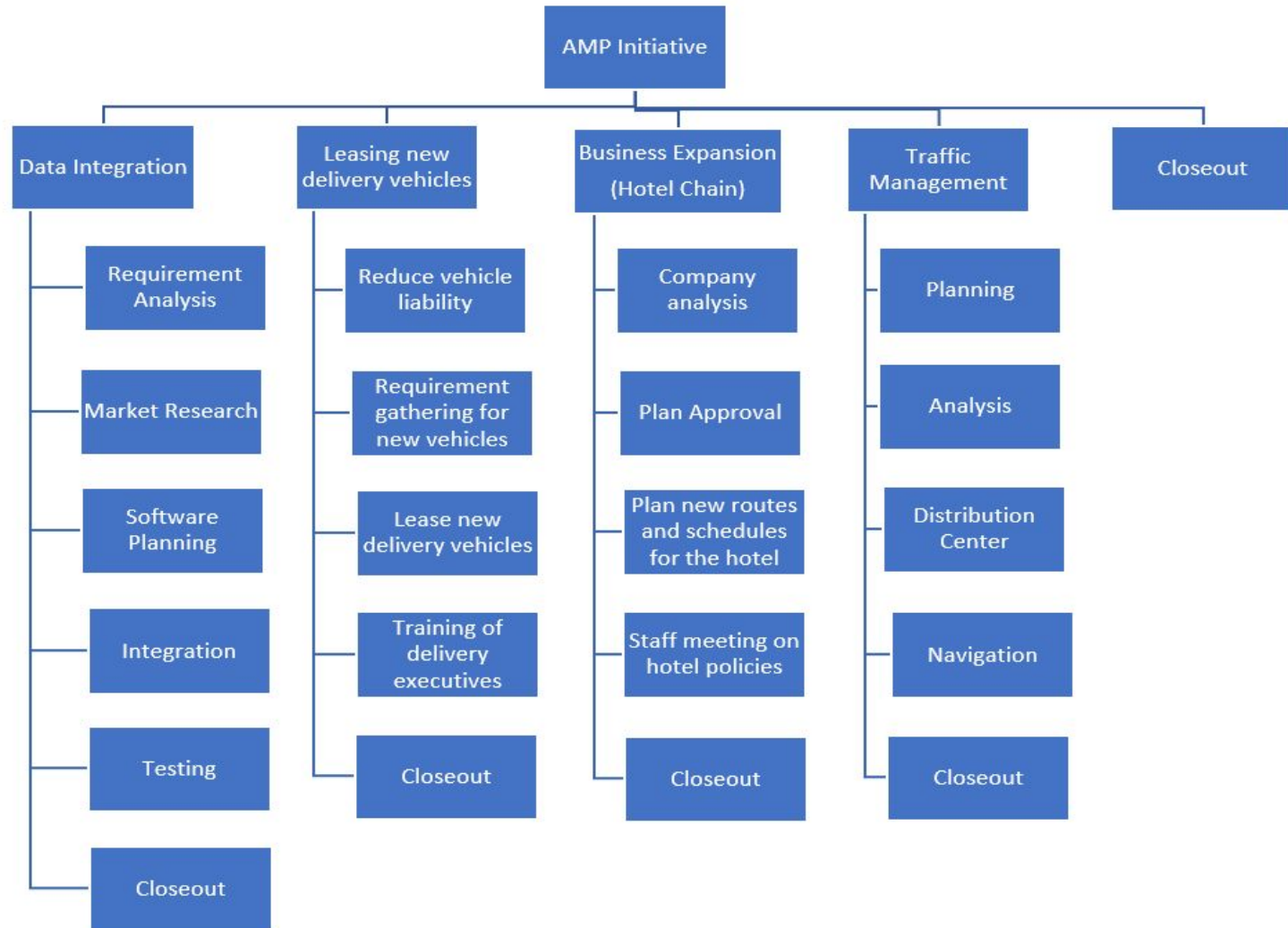
Integrate operations, sales and delivery and automate the process of data reconciliation

Expand Business - seek hotel chains to collaborate with

Lease new delivery vehicles based on requirements and manage existing trucks.

Establish distribution centers and optimize delivery routes

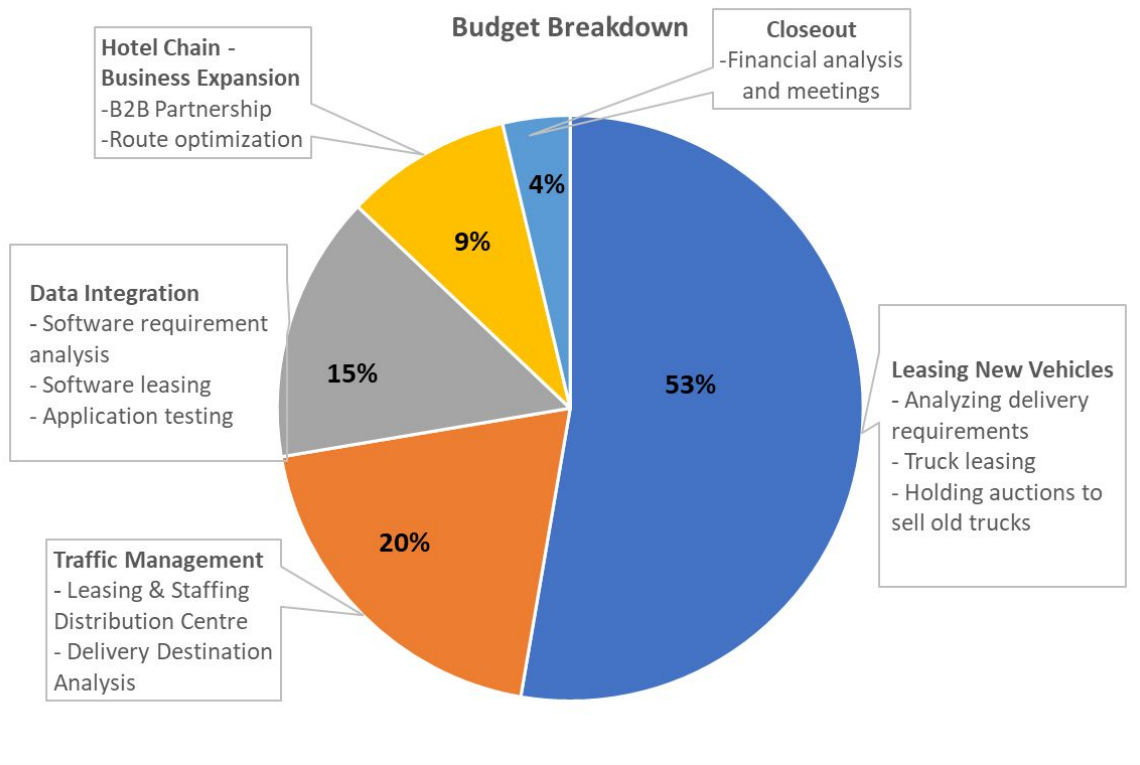
WBS



Budget

Annual Gross Income: \$ 5.5M
Annual Operating Budget: \$ 5M

Streamline Delivery Prosperity	Cost Estimate
Data Integration	\$ 60,280
Leasing of new vehicles	\$ 215,500
Hotel Chain - Business Expansion	\$ 37,600
Traffic Management	\$ 80,320
Closeout	\$ 15,200
Total	\$ 408,900



Schedule

- Project will be completed in 229 days
- Priorities:
 - Data Integration
 - Leasing new delivery vehicles
 - Business Expansion
 - Traffic Management
 - Closeout
- The longest time is taken for leasing new delivery vehicles

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Conclusion

- Data integrity and quality increased by 50%.
- 80% drop in maintenance costs of delivery vehicles.
- All delivery vehicles utilized to 100% of their capacity.
- 20% boost in company revenue.
- Customer base expansion across the DMV area.
- Route optimization leading to a 60% decrease in delivery time.