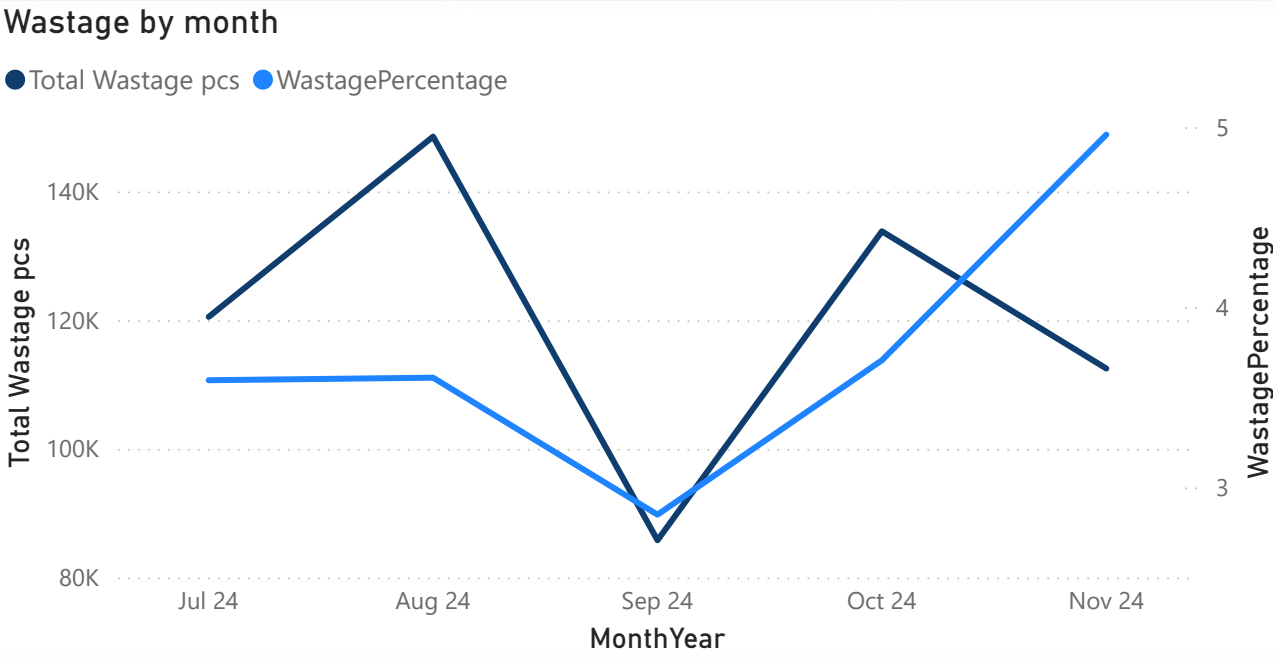
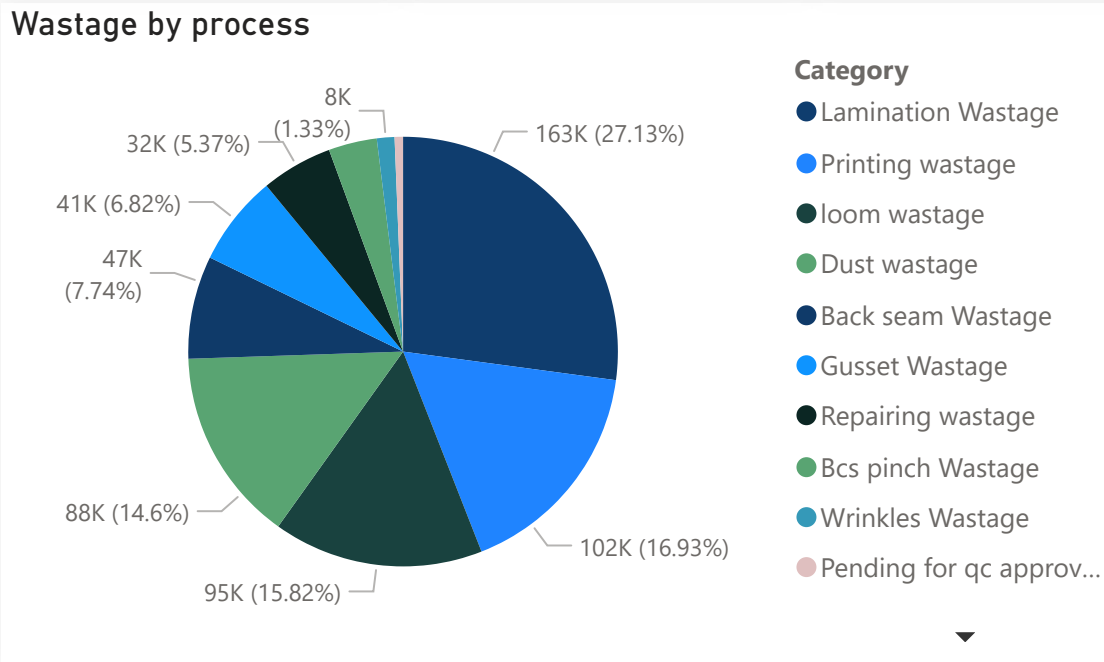


|                                        |                                    |                                       |                                         |                                      |                                       |
|----------------------------------------|------------------------------------|---------------------------------------|-----------------------------------------|--------------------------------------|---------------------------------------|
| 96<br>AVG Required bag weight          | 94<br>AVG Actual bag weight        | 16358561<br>Total Segregated Bag Pcs  | 1,506,575<br>Total Segregated Bag kgs   | Total Wastage Kg<br>  56,689 (3.76%) | 3.67<br>Wastage Percentage            |
| Total Wastage Pcs<br>  601,075 (3.67%) | Loom Wastage<br>  95,079 (0.58%)   | Dust Wastage<br>  87,748 (0.54%)      | Lamination Wastage<br>  163,044 (1.00%) | Bugs Wastage<br>  10 (0.00%)         | Printing Wastage<br>  101,736 (0.62%) |
| Back Seam Wastage<br>  46,533 (0.28%)  | Gusset Wastage<br>  41,017 (0.25%) | Repairing Wastage<br>  32,253 (0.20%) | Wrinkles Wastage<br>  7,967 (0.05%)     | Heaming Wastage<br>  (0.00%)         | Bcs Pinch Wastage<br>  21,888 (0.13%) |



Wastage by month on month (each process)

| Process                         | Jul 24 | Aug 24 | Sep 24 | Oct 24 | Nov 24 | Total  |
|---------------------------------|--------|--------|--------|--------|--------|--------|
| Lamination Wastage              | 42698  | 44573  | 18573  | 31509  | 25691  | 163044 |
| Printing wastage                | 17966  | 22573  | 13826  | 26621  | 20750  | 101736 |
| loom wastage                    | 18999  | 26339  | 15162  | 19510  | 15069  | 95079  |
| Dust wastage                    | 15373  | 20957  | 13622  | 16107  | 21689  | 87748  |
| Back seam Wastage               | 5710   | 13850  | 7970   | 12741  | 6262   | 46533  |
| Gusset Wastage                  | 6926   | 7974   | 5350   | 10162  | 10605  | 41017  |
| Repairing wastage               | 5472   | 7153   | 5101   | 7627   | 6900   | 32253  |
| Bcs pinch Wastage               | 5235   | 4358   | 4607   | 4779   | 2909   | 21888  |
| Wrinkles Wastage                | 2123   | 744    | 418    | 2096   | 2586   | 7967   |
| Pending for qc approval Wastage |        |        | 1150   | 2650   | 0      | 3800   |
| Bugs Wastage                    | 0      | 0      | 0      | 0      | 10     | 10     |
| Heaming Wastage                 | 0      | 0      | 0      | 0      | 0      | 0      |
| Total                           | 120502 | 148521 | 85779  | 133802 | 112471 | 601075 |

