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DD VS TOTAL ORDERS

dim\_customers

dim\_date

dim\_products

dim\_targets\_orders

fact\_order\_lines

fact\_orders\_aggregate

LIFR, CustomerID

Month VS LIFR

OrderQTY, OrderID

Supply Chain Analysis

ORDERS

31729Total Orders

18730Total Orders Otime

16747Total Orders Infull

9208Total Orders OTIF

SELECT CUSTOMER

All

SELECT MONTH

All

Beverages

Dairy

Food

Ahmedabad

3011

8763

2951

Surat

2630

7728

2742

Vadodara

2981

8669

2970

Ahmedabad

Surat

Vadodara

Beverages

Dairy

Food

4797

3246

3227

3338

3284

3328

3301

3227

3257

4870

4853

4902

3281

4965

3220

Acclaimed Stores

Atlas Stores

Chiptec Stores

Coolblue

Elite Mart

Expert Mart

Expressi... Stores

Info Stores

Logic Stores

Lotus Mart

Propel Mart

Rel Fresh

Sorefoz Mart

Vijay Stores

Viveks Stores

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24°C Sunny

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ipboardDataQueriesInsertCalculationsSensitivityShare

ENG IN07:17:AM30-09-2023

ONTIME

(-31.43%)

59.03%

TARGET: 86.09%

INFULL

(-31.02%)

52.78%

TARGET: 76.51%

ONTIME INFULL

(-55.97%)

29.02%

TARGET: 65.91%

AHMEDABAD

65.91%

29.33%

SURAT

65.91%

30.07%

VADODARA

65.91%

27.78%

OT TARGET%

OT%

65.91%

29.33%

IF TARGET%

IF%

76.51%

54.20%

OTIF TARGET%

OTIF%

86.09%

29.33%

ONTIME

ONTIME TARGET OT

86.09%

65.81%

65.63%

65.66%

63.86%

67.63%

63.23%

64.60%

63.39%

57.14%

56.99%

56.57%

53.41%

54.79%

52.94%

53.63%

Mar 2022

Apr 2022

May 2022

Jun 2022

Jul 2022

Aug 2022