

Dashboard Analysis

The dashboard provides a comprehensive overview of store performance, focusing on revenue, store size, location, and currency.

Key Metrics

•Total Revenue: \$54M

• Most Order Store: Alaska with \$10.1M revenue

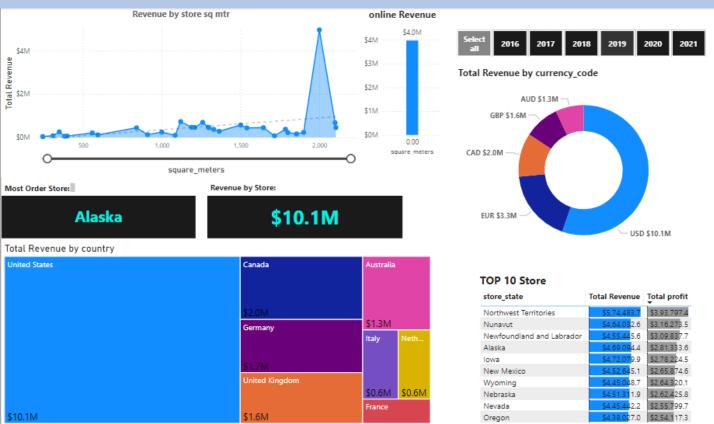
•Top Revenue Country: United States with \$30.1M revenue

•Top Revenue Currency: USD with \$51M revenue

Store Performance

- **Revenue by Store Size:** There seems to be a positive correlation between store size and revenue, with a peak around 1500 square meters.
- Online Revenue: Online revenue has shown significant growth, particularly in 2020 and 2021.
- Revenue by Currency: USD is the dominant currency, followed by GBP and CAD.
- •**Top Performing Stores:** Alaska is the top-performing store based on total revenue. The top 10 stores are primarily located in North America.

- **Store Size Optimization:** Analyzing the relationship between store size and revenue can help determine the optimal store size for maximum profitability.
- •Online Channel Focus: The strong growth of online revenue suggests a need to invest in e-commerce and digital marketing strategies.
- **Geographic Expansion:** The dominance of North American stores indicates potential for expansion into other regions.
- Currency Fluctuations: Monitoring exchange rates can impact overall revenue and profitability.



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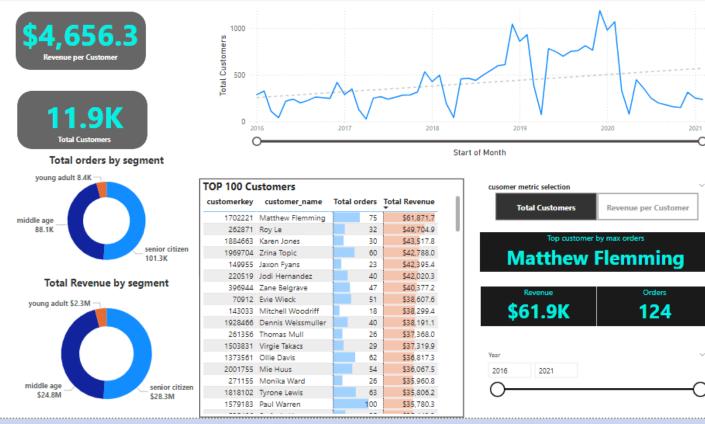
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Customer Analysis

The dashboard provides a comprehensive overview of customer behavior and performance metrics. It focuses on key areas such as customer demographics, revenue, orders, and top customers.

Key Metrics

•Total Customers: 11.9K

• Total Orders: 8.4K (Young Adult), 88.1K (Middle Age), 101.3K (Senior Citizen)

•Total Revenue: \$2.3M (Young Adult), \$24.8M (Middle Age), \$28.3M (Senior Citizen)

• Revenue per Customer: \$4,656.3

•Top Customer: Matthew Fleming with 75 orders and \$61,871.7 in revenue

Customer Segmentation

The dashboard divides customers into three segments: Young Adult, Middle Age, and Senior Citizen.

- Middle Age is the largest customer segment with the highest number of orders and total revenue.
- Senior Citizen has the highest average order value based on the total revenue per segment.

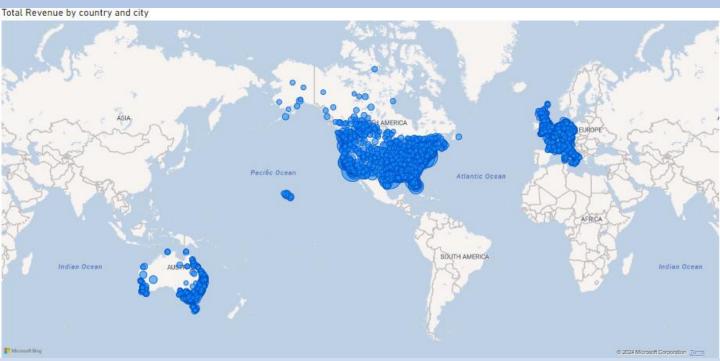
Customer Behavior

- Customer base has grown steadily from 2016 to 2021.
- Middle-aged customers are the most active, contributing the most to overall revenue and orders.
- •Senior citizens have a higher average spending per customer.

Top Customers

- Matthew Fleming is the top customer with the highest number of orders and total revenue.
- •The list of top 100 customers provides valuable insights into high-value customers.

- Targeting middle-aged customers could be a key growth strategy due to their high spending and order volume.
- •Understanding the factors driving higher spending among senior citizens could inform product development and marketing efforts.
- Analyzing the purchasing behavior of top customers can help identify product preferences and loyalty drivers.
- Customer lifetime value analysis could provide deeper insights into customer profitability.



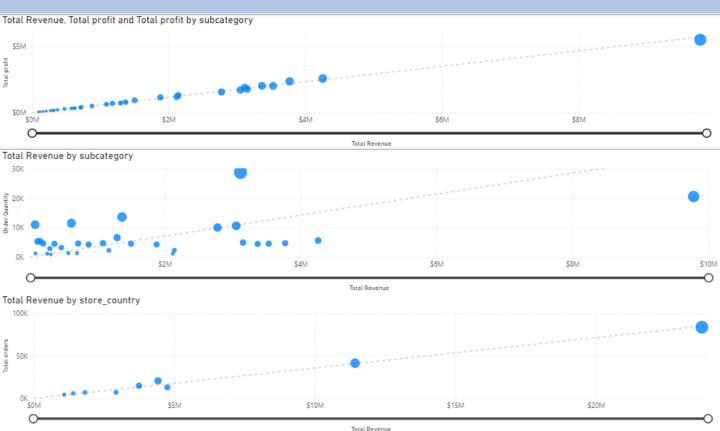
City-Wise Map Analysis

The provided map visualizes total revenue by country and city, with a clear focus on North America, Europe, and Asia. The use of blue circles, varying in size, represents the revenue generated by each city.

Key Observations

- •Regional Disparity: The map highlights a significant revenue concentration in North America and Europe, with a smaller cluster in Asia. This suggests a higher market penetration and customer base in these regions.
- **Urban Dominance:** Revenue is primarily generated from urban areas, indicated by the clustering of larger circles in major cities. This emphasizes the importance of urban centers for business operations.
- •City-Level Variation: Within regions, there is substantial variation in revenue generation among cities. Some cities exhibit significantly larger revenue circles compared to others, indicating potential market leaders or high-performance locations.
- Data Limitations: While the map provides a general overview, it lacks specific city names or labels, making it challenging to identify individual cities and their corresponding revenue.

- Market Segmentation: Analyzing the distribution of revenue across cities can help identify potential market segments and target specific urban areas for growth.
- •Competitive Analysis: Comparing the map with competitor data can reveal areas of overlap and opportunity for differentiation.
- •Resource Allocation: Understanding the revenue-generating capacity of different cities can inform resource allocation decisions, such as marketing budgets or sales force distribution.
- Data Enrichment: Adding city-level data, such as population, GDP, or consumer spending, can provide additional insights into the factors driving revenue performance.



Scatter Plot Analysis

The three scatter plots that analyze the relationship between total revenue and different metrics: total profit, order quantity, and total orders.

Scatter Plot 1: Total Revenue vs. Total Profit

- •**Trend:** There's a positive correlation between total revenue and total profit. As total revenue increases, total profit also tends to increase.
- Outliers: A few data points deviate significantly from the general trend, indicating potential anomalies or exceptional cases.

Scatter Plot 2: Total Revenue vs. Order Quantity

- **Trend:** A positive correlation is observed between total revenue and order quantity. Higher revenue tends to be associated with a larger number of orders.
- •Spread: The data points are relatively scattered, suggesting some variability in the relationship.

Scatter Plot 3: Total Revenue vs. Total Orders

- Trend: Similar to the previous plot, a positive correlation exists between total revenue and total orders.
- **Spread:** The data points exhibit a wider spread compared to the order quantity plot, indicating more variation in the relationship.

- •The positive correlation between total revenue and total profit indicates that increasing sales generally leads to higher profitability.
- •The relationship between total revenue and order quantity suggests that higher sales volumes contribute to increased revenue.
- Analyzing the outliers in the first plot could reveal factors influencing exceptional performance or underperformance.