

Performance Year 1 Spending PMPY														
Category	Sample ACO	Peer Group-1 [ACOs with similar HCC Risk Score]**			Peer Group-2 [ACOs with similar proportions of aged/dual beneficiaries]		Peer Group-3 [ACOs with similar proportions of ESRD beneficiaries]		Peer Group-4 [ACOs with similar benchmark PMPYs]		Peer Group-5 [ACOs in the same CMS Regional Office]		Peer Group-6 [All other ACOs]	
	Value	Value	Percent difference	Value	Percent difference	Value	Percent difference	Value	Percent difference	Value	Percent difference	Value	Percent difference	
	(1)	(2)	(3) = [(1) - (2)]/(2)	(4)	(5) = [(1) - (4)]/(4)	(6)	(7) = [(1) - (6)]/(6)	(8)	(9) = [(1) - (8)]/(8)	(10)	(11) = [(1) - (10)]/(10)	(12)	(13) = [(1) - (12)]/(12)	
Number of Beneficiary Person Years [Non Risk-Adjusted]	25,000	73,206		999,307		1,766,194		750,000		550,250		3,125,200		
Number of Peer ACOs Per Peer Group [Non Risk-Adjusted]		4		37		59		40		25		219		
Non Risk-Adjusted Spending														
Total Benchmark Spending PMPY**	\$17,070	\$15,177	12.5%	\$17,657	-3.3%	\$17,940	-4.8%	\$16,830	1.4%	\$18,854	-9.5%	\$19,087	-10.6%	
Total Actual Spending PMPY*	\$19,131	\$16,189	18.2%	\$18,704	2.3%	\$18,779	1.9%	\$17,724	7.9%	\$19,910	-3.9%	\$19,989	-4.3%	
Total Savings PMPY*	\$0	\$0		\$1		\$45		\$25		\$40		\$74		
Total Shared Savings PMPY*	\$0	\$0		\$53		\$131		\$70		\$69		\$140		
Actual Spending PMPY By Eligibility														
Aged Non-Dual	\$13,667	\$11,276	21.2%	\$13,005	5.1%	\$13,018	5.0%	\$12,282	11.3%	\$13,730	-0.5%	\$13,663	0.0%	
Aged Dual	\$15,783	\$14,067	12.2%	\$16,411	-3.8%	\$16,405	-3.8%	\$14,708	7.3%	\$16,797	-6.0%	\$16,511	-4.4%	
Disabled	\$26,898	\$24,179	11.2%	\$27,335	-1.6%	\$27,330	-1.6%	\$25,204	6.7%	\$28,104	-4.3%	\$28,936	-7.0%	
ESRD	\$81,403	\$70,727	15.1%	\$78,074	4.3%	\$79,354	2.6%	\$74,689	9.0%	\$80,058	1.7%	\$80,402	1.2%	
Actual Spending PMPY By Care Setting														
IP	\$5,131	\$4,013	27.9%	\$4,491	14.3%	\$4,488	14.3%	\$4,257	20.5%	\$4,987	2.9%	\$4,856	5.7%	
Physician/Supplier	\$2,810	\$3,796	-26.0%	\$4,530	-38.0%	\$4,437	-36.7%	\$4,039	-30.4%	\$4,319	-34.9%	\$4,760	-41.0%	
LTCH	\$83	\$100	-16.3%	\$143	-41.8%	\$146	-42.9%	\$121	-31.3%	\$199	-58.2%	\$199	-58.2%	
IRF	\$179	\$193	-7.3%	\$269	-33.3%	\$284	-36.9%	\$281	-36.4%	\$319	-43.9%	\$312	-42.7%	
IP Psych	\$163	\$58	181.8%	\$116	40.9%	\$124	31.5%	\$133	23.1%	\$137	19.5%	\$148	10.0%	
Hospice	\$446	\$435	2.7%	\$560	-20.4%	\$533	-16.3%	\$455	-1.9%	\$598	-25.4%	\$534	-16.5%	
SNF	\$1,032	\$557	85.1%	\$922	11.9%	\$965	6.9%	\$752	37.3%	\$1,217	-15.3%	\$1,031	0.1%	
Other IP	\$2	\$2	-31.6%	\$1	95.2%	\$2	-6.6%	\$1	4.9%	\$2	-37.9%	\$2	-17.7%	
Ambulance	\$141	\$147	-3.6%	\$152	-6.9%	\$171	-17.3%	\$157	-10.1%	\$168	-15.6%	\$185	-23.4%	
HHA	\$227	\$384	-40.8%	\$570	-60.1%	\$586	-61.3%	\$563	-59.7%	\$644	-64.8%	\$684	-66.8%	
DME	\$374	\$382	-2.1%	\$339	10.4%	\$332	12.8%	\$349	7.0%	\$336	11.4%	\$348	7.5%	
Number of Peer ACOs Per Peer Group [Risk-Adjusted]**		4		9		17		10		8		39		
Risk-Adjusted Spending														
Total Risk-Adjusted Benchmark PMPY*	\$23,321	\$20,622	13.1%	\$22,381	4.2%	\$22,833	2.1%	\$21,986	6.1%	\$21,728	7.3%	\$23,062	1.1%	
Total Risk-Adjusted Actual Spending PMPY*	\$26,137	\$22,000	18.8%	\$24,133	8.3%	\$24,144	8.3%	\$22,901	14.1%	\$23,399	11.7%	\$24,299	7.6%	
Risk-Adjusted Actual Spending PMPY By Eligibility														
Aged Non-Dual	\$6,773	\$5,690	19.0%	\$6,580	2.9%	\$6,229	8.7%	\$5,791	16.9%	\$6,102	11.0%	\$6,283	7.8%	
Aged Dual	\$7,508	\$6,260	19.9%	\$7,451	0.8%	\$7,147	5.0%	\$6,463	16.2%	\$6,726	11.6%	\$6,986	7.5%	
Disabled	\$9,018	\$8,188	10.1%	\$9,090	-0.8%	\$8,729	3.3%	\$8,137	10.8%	\$8,260	9.2%	\$8,683	3.9%	
ESRD	\$68,575	\$60,622	13.1%	\$67,940	0.9%	\$66,713	2.8%	\$61,111	12.2%	\$65,646	4.5%	\$64,860	5.7%	
Risk-Adjusted Actual Spending PMPY By Care Setting														
IP	\$7,011	\$5,454	28.5%	\$5,878	19.3%	\$5,809	20.7%	\$5,503	27.4%	\$5,829	20.3%	\$5,854	19.8%	
Physician/Supplier	\$3,840	\$5,159	-25.6%	\$6,075	-36.8%	\$5,541	-30.7%	\$4,787	-19.8%	\$4,827	-20.5%	\$5,588	-31.3%	
LTCH	\$114	\$135	-15.9%	\$204	-44.3%	\$152	-25.0%	\$144	-21.0%	\$230	-50.5%	\$200	-43.1%	
IRF	\$245	\$262	-6.7%	\$398	-38.5%	\$340	-28.1%	\$317	-22.9%	\$368	-33.5%	\$354	-31.0%	
IP Psych	\$223	\$79	182.8%	\$142	57.2%	\$148	50.4%	\$144	54.9%	\$146	52.9%	\$163	37.0%	
Hospice	\$610	\$591	3.2%	\$828	-26.3%	\$673	-9.3%	\$559	9.1%	\$891	-31.6%	\$666	-8.4%	
SNF	\$1,409	\$758	86.0%	\$1,276	10.4%	\$1,354	4.1%	\$1,171	20.4%	\$1,295	8.8%	\$1,280	10.1%	
Other IP	\$2	\$3	-31.1%	\$1	73.3%	\$2	22.5%	\$3	-35.1%	\$2	16.2%	\$2	11.5%	
Ambulance	\$193	\$200	-3.2%	\$205	-5.9%	\$238	-18.6%	\$215	-10.3%	\$191	1.1%	\$231	-16.2%	
HHA	\$310	\$521	-40.5%	\$614	-49.5%	\$667	-53.5%	\$710	-56.3%	\$576	-46.2%	\$724	-57.2%	
DME	\$511	\$519	-1.6%	\$426	20.0%	\$438	16.8%	\$449	13.7%	\$446	14.7%	\$455	12.2%	
Standardized, Risk-Adjusted Spending														
Total Standardized, Risk-Adjusted Benchmark PMPY*	\$4,215	\$4,541	-7.2%	\$4,398	-4.2%	\$4,551	-7.4%	\$4,639	-9.1%	\$4,484	-6.0%	\$4,662	-9.6%	
Total Standardized, Risk-Adjusted Actual Spending PMPY*	\$4,724	\$4,847	-2.5%	\$4,740	-0.3%	\$4,808	-1.7%	\$4,828	-2.1%	\$4,829	-2.2%	\$4,909	-3.8%	
Standardized, Risk-Adjusted Actual Spending PMPY By Eligibility														
Aged Non-Dual	\$1,224	\$1,254	-2.3%	\$1,286	-4.8%	\$1,237	-1.1%	\$1,222	0.2%	\$1,264	-3.2%	\$1,270	-3.6%	
Aged Dual	\$1,357	\$1,379	-1.6%	\$1,462	-7.2%	\$1,419	-4.4%	\$1,361	-0.3%	\$1,392	-2.5%	\$1,412	-3.9%	
Disabled	\$1,630	\$1,803	-9.6%	\$1,774	-8.1%	\$1,732	-5.9%	\$1,717	-5.1%	\$1,704	-4.4%	\$1,754	-7.1%	
ESRD	\$12,395	\$13,347	-7.1%	\$13,328	-7.0%	\$13,236	-6.4%	\$12,886	-3.8%	\$13,517	-8.3%	\$13,084	-5.3%	
Standardized, Risk-Adjusted Actual Spending PMPY By Care Setting														
IP	\$1,267	\$1,201	5.5%	\$1,146	10.6%	\$1,153	9.9%	\$1,159	9.3%	\$1,203	5.3%	\$1,179	7.5%	
Physician/Supplier	\$694	\$1,138	-39.0%	\$1,193	-41.8%	\$1,099	-36.8%	\$1,017	-31.7%	\$1,002	-30.7%	\$1,127	-38.4%	
LTCH	\$21	\$30	-31.6%	\$40	-49.2%	\$31	-32.7%	\$32	-35.4%	\$48	-56.9%	\$40	-48.8%	
IRF	\$44	\$58	-23.5%	\$77	-42.3%	\$67	-34.0%	\$67	-33.7%	\$76	-42.2%	\$71	-37.8%	
IP Psych	\$40	\$17	130.5%	\$28	45.9%	\$29	38.0%	\$30	33.1%	\$30	35.3%	\$32	24.9%	
Hospice	\$110	\$130	-15.5%	\$162	-32.0%	\$134	-17.9%	\$119	-7.1%	\$182	-39.4%	\$135	-18.1%	
SNF	\$255	\$168	51.8%	\$244	4.5%	\$265	-3.8%	\$246	3.7%	\$268	-5.0%	\$253	0.7%	
Other IP	\$0	\$1	-42.5%	\$0	47.1%	\$0	7.3%	\$1	-42.6%	\$0	-2.2%	\$0	-4.3%	
Ambulance	\$35	\$44	-21.2%	\$41	-15.0%	\$48	-26.7%	\$45	-22.9%	\$40	-11.9%	\$46	-24.8%	
HHA	\$56	\$116	-51.5%	\$125	-55.0%	\$134	-58.3%	\$151	-62.8%	\$120	-53.4%	\$148	-62.0%	
DME	\$92	\$115	-19.6%	\$86	7.4%	\$89	3.6%	\$95	-3.1%	\$92	0.5%	\$94	-1.7%	

\* Benchmark spending, actual spending, and savings were reported in the PUF for PY1 (April 1, 2012-December 31, 2013) and were annualized for April and July 2012 starters. All other spending measures represent CY2013 only.

\*\* HCC risk scores by eligibility group and beneficiary attribution by country are available for only 40 ACOs.

1. Includes ACOs with an average HCC risk score (weighted by eligibility category) within ±1% of the reference ACO.

2. Includes ACOs with an proportion of aged/dual beneficiaries within ±1% of the reference ACO.

3. Includes ACOs with a proportion of ESRD beneficiaries within ±1% of the reference ACO.

4. Includes ACOs with a benchmark PMPY within ±5% of the reference ACO.

5. Includes ACOs in the same CMS Region—1 (Boston), 2 (New York), 3 (Philadelphia), 4 (Atlanta), 5 (Chicago), 6 (Dallas), 7 (Kansas City), 8 (Denver), 9 (San Francisco), and 10 (Seattle)—as the reference ACO.

6. Includes all ACOs excluding the reference ACO.