

# INCOME STATEMENT

**1 January to 31 March**

€ m	2020	2021
Revenue <sup>1</sup>	15,464	18,860
Other operating income	422	414
Changes in inventories and work performed and capitalised	20	37
Materials expense <sup>1</sup>	-7,687	-9,583
Staff costs	-5,528	-5,838
Depreciation, amortisation and impairment losses	-1,021	-930
Other operating expenses	-1,077	-1,049
Net income/loss from investments accounted for using the equity method	-1	0
<b>Profit from operating activities (EBIT)</b>	<b>592</b>	<b>1,911</b>
Financial income	85	30
Finance costs	-207	-178
Foreign currency losses	-29	-6
<b>Net finance costs</b>	<b>-151</b>	<b>-154</b>
<b>Profit before income taxes</b>	<b>441</b>	<b>1,757</b>
Income taxes	-106	-492
<b>Consolidated net profit for the period</b>	<b>335</b>	<b>1,265</b>
attributable to Deutsche Post AG shareholders	301	1,190
attributable to non-controlling interests	34	75
Basic earnings per share (€)	0.24	0.96
Diluted earnings per share (€)	0.24	0.94

<sup>1</sup> Prior-year figures adjusted,  Segment reporting.