

AtliQ Hardwares

FILTERS

region	All
customer	All
market	All
FY	2019

P & L Report By Quarters

	Quarter				
	Q1	Q2	Q3	Q4	Grand Total
Metrics					
net_sales	25.2 M	24.0 M	19.2 M	19.0 M	87.5 M
cogs	14.8 M	14.1 M	11.3 M	11.1 M	51.2 M
gross_margin	10.5 M	9.9 M	7.9 M	7.9 M	36.2 M
gm_percent	41.5%	41.4%	41.2%	41.6%	41.4%

region	All
customer	All
market	All
FY	2020

	Quarter				
	Q1	Q2	Q3	Q4	Grand Total
Metrics					
net_sales	66.4 M	63.0 M	19.8 M	47.5 M	196.7 M
cogs	41.5 M	39.5 M	12.4 M	30.0 M	123.4 M
gross_margin	24.9 M	23.5 M	7.4 M	17.5 M	73.3 M
gm_percent	37.5%	37.3%	37.5%	36.9%	37.3%

region	All
customer	All
market	All
FY	2021

	Quarter				
	Q1	Q2	Q3	Q4	Grand Total
Metrics					
net_sales	173.8 M	164.7 M	131.9 M	128.6 M	598.9 M
cogs	110.4 M	104.7 M	83.8 M	81.8 M	380.7 M
gross_margin	63.3 M	60.0 M	48.1 M	46.7 M	218.2 M
gm_percent	36.5%	36.4%	36.4%	36.4%	36.4%

Net Sales Comparison

20 vs 19	163.2%	162.0%	3.0%	150.3%	124.8%
21 vs 20	161.6%	161.5%	566.0%	170.7%	204.5%