**Budget Estimates**

**Green Leaf Medical Delivery Business**

**Estimated Budget Breakdown**

| **Category** | **Estimated Cost ($)** |
| --- | --- |
| Technology & IT | $50,000 |
| Fleet & Logistics | $120,000 |
| Staffing & Salaries | $200,000 |
| Legal & Compliance | $30,000 |
| Marketing & Branding | $40,000 |
| Office & Operations | $25,000 |
| Contingency Reserve | $35,000 |
| **Total Budget** | **$500,000** |

**Budget Allocation by Phases**

| **Phase** | **Estimated Cost ($)** |
| --- | --- |
| Planning & Setup | $100,000 |
| Technology Development | $50,000 |
| Fleet Acquisition & Setup | $120,000 |
| Operations & Staffing | $200,000 |
| Marketing & Outreach | $40,000 |
| Compliance & Legal | $30,000 |
| Contingency | $35,000 |
| **Total** | **$500,000** |