**Cost Baseline**

**Green Leaf Medical Delivery Business**

The **Cost Baseline** represents the approved budget allocated across the project timeline.

**Cost Baseline Breakdown**

| **Phase** | **Cost Baseline ($)** |
| --- | --- |
| Planning & Setup | $100,000 |
| Technology Development | $50,000 |
| Fleet Acquisition & Setup | $120,000 |
| Operations & Staffing | $200,000 |
| Marketing & Outreach | $40,000 |
| Compliance & Legal | $30,000 |
| Contingency | $35,000 |
| **Total Cost Baseline** | **$500,000** |