

Five-Year P&L — AAC-like Facilities — \$2,000 Tuition

Updated: 2023-10-07

Year	Enroll	Revenue_Total	Expense_Total	Surplus_Deficit	Funding_Gap	Fundraise_per_Student	BreakEven_List_Tuition_USD
Y1	180	320400	1064158	-743758	743758	4309.35	6861.16
Y2	240	427200	1231794	-804594	804594	3506.45	5944.09
Y3	300	534000	1361930	-827930	827930	2895.96	5246.78
Y4	360	640800	1492066	-851266	851266	2488.97	4781.92
Y5	420	747600	1659702	-912102	912102	2290.22	4554.91

Funding_Gap = max(0, Expenses – Revenue) at \$2,000 tuition.

Fundraise_per_Student = Funding gap divided by enrollment (useful for donor/partner targeting).

BreakEven_List_Tuition_USD = List tuition needed (before aid/collections) to break even at given enrollment.