

Andalus International School of Qur'an & AI — Investor Deck

Date: 2025-10-30

Model: Half-day Arabic (Qurtubi tafsir, humanities embedded) + Half-day English STEM (AI-vocational). No homework; daily PE/martial arts; no Arabic required on entry.

Lean Scenario — Summary (USD)

Year	Enrollment	Teachers	Operating USD	CapEx USD	Revenue USD	Net Cash Need USD	Cumulative USD
1	120	8	2153118	108000	1254000	1007118	1007118
2	180	12	2510434	24000	1818000	716434	1723552
3	240	16	2996562	49000	2382960	662602	2386155
4	300	20	3354468	72000	2948957	477511	2863666
5	360	24	3841198	24000	3516073	349124	3212790

Lean — Year 1 Pricing

Metric	Value
Enrollment Y1	120.0
Operating cost Y1 (USD)	2153118.0
CapEx Y1 (USD)	108000.0
Fundraising Y1 (USD)	150000.0
Break-even net tuition per student (USD)	17592.65
Net tuition for 5% margin (USD)	18472.28

Scenarios — Year 1 Snapshot (USD)

Scenario	Y1 Operating USD	Y1 CapEx USD	Y1 Revenue USD	Y1 Net Cash Need USD
Lean	2153118	108000	1254000	1007118
Base	3700560	160000	1424000	2436560
Growth	5025846	234000	1680000	3579846

Use of Funds: see OpEx and CapEx detail tabs in the Excel model for line-by-line justifications. Tuition and fundraising can be tuned to target desired margins.

Next Steps:

- Pick a scenario (start with Lean).
- Lock Year 1 tuition and scholarship policy.
- Collect local quotes (lease, utilities, security, devices) and update the Excel assumptions.