

Andalus International School of Qur'an & AI — Investor Brief (2 pages)

- Mission: Qur'an-centered formation (al-Qurtubi) + AI-first STEM, no homework, daily PE/martial arts.
- Market: Casa-Kenitra-Tangier corridor; international-school facilities; \$2,000 annual tuition for access.
- Differentiator: Complete tafsir-based humanities embedded; AI pathways (ML, data, robotics) in English.
- Accreditation-friendly: MD ELA + MA Math/STE/DLCS benchmarked; NEASC-aligned approach.
- Operating model: Tuition covers a portion of cost; partners/donors bridge the gap (see page 2).

Funding Need — Base Scenario (Y1-Y5 @ \$2,000 tuition)

Year	Enroll	Revenue_Total	Expense_Total	Funding_Gap	Fundraise_per_Student	BreakEven_List_Tuition_USD
Y1	180	320400	1064158	743758	4309.35	6861.16
Y2	240	427200	1231794	804594	3506.45	5944.09
Y3	300	534000	1361930	827930	2895.96	5246.78
Y4	360	640800	1492066	851266	2488.97	4781.92
Y5	420	747600	1659702	912102	2290.22	4554.91

Gap per student provides partner/donor targeting. In-kind facility support can reduce fixed/variable facility costs.