

Five-Year Tuition Revenue — \$2,000 Tuition
(Nonprofit model; net factor includes aid/collections)

Updated: 2023-11-06

Year	Enroll Low	Enroll Base	Enroll High	Revenue Low (\$)	Revenue Base (\$)	Revenue High (\$)
Y1	120	180	240	204000.0	306000.0	408000.0
Y2	160	240	300	272000.0	408000.0	510000.0
Y3	200	300	360	340000.0	510000.0	612000.0
Y4	240	360	420	408000.0	612000.0	714000.0
Y5	280	420	480	476000.0	714000.0	816000.0

Tuition (list): \$2000/student/year

Net factor: 85% of list after aid/collections (editable in Excel).

Enrollment paths shown: Low/Base/High.

This PDF includes tuition revenue only (no expenses). See the Excel for editable values.