

HOTEL REVENUE ANALYSIS DASHBOARD

1.7bn

Revenue

233K

Total Capacity

7.35K

Revenue PerAvailable...

0.58

Occupancy%

135K

TotalBookings

3.62

Average Rating

Filter By

Room Cla...

All

Hotel Cate...

All

City

All

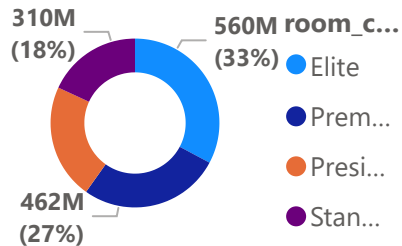
Booking Platfo...

All

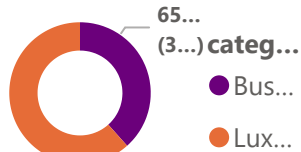
Month

All

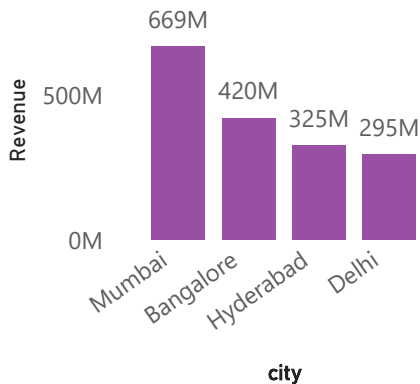
Revenue by Room Class



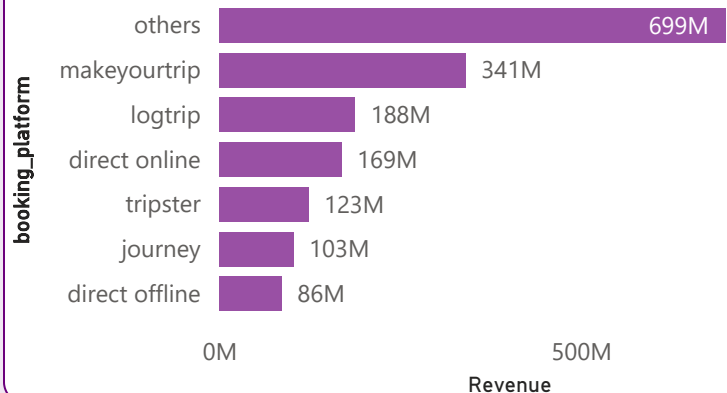
Revenue by Hotel Category



Revenue by City



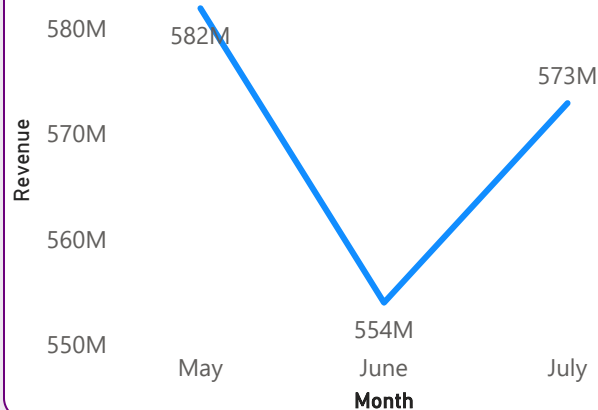
Revenue by Booking Platform



Analysis By Key Measures Metrics

room_id	Total Capacity	Revenue	Revenue PerAvailable Room	Average Daily Rate	Total Successful Bookings	Total CheckedOut Bookings	Average Rating	Daily Sellable Room	Total Bookings Cancelled
RT2	85928	560271204	6,520	11,317	49505	34653	3.6	934.00	12357
RT1	66424	309580895	4,661	8,052	38446	26967	3.6	722.00	9530
RT3	53084	462166344	8,706	15,120	30566	21447	3.6	577.00	7605
RT4	27140	376752786	13,882	23,440	16073	11344	3.7	295.00	3928
Total	232576	1708771229	7,347	12,696	134590	94411	3.6	2,528.00	33420

Revenue by Booking Platform



HOTEL BOOKINGS ANALYSIS DASHBOARD

Filter By

Room C... ▾

All ▾

Hotel Ca... ▾

All ▾

City ▾

All ▾

Booking PL... ▾

All ▾

Month ▾

All ▾

1.7bn

Revenue

233K

Total Capacity

7.35..

Revenue...

0.58

Occupancy%

135K

TotalBookings

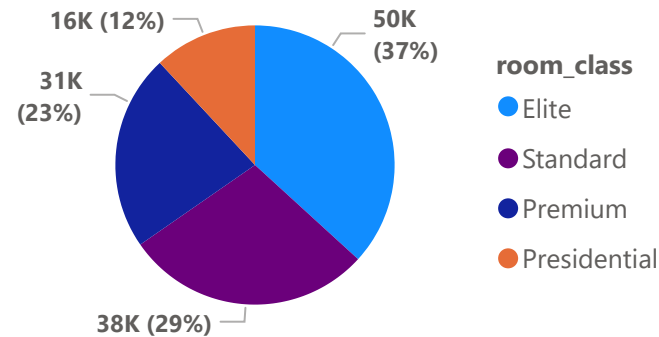
3.62

Average Rating

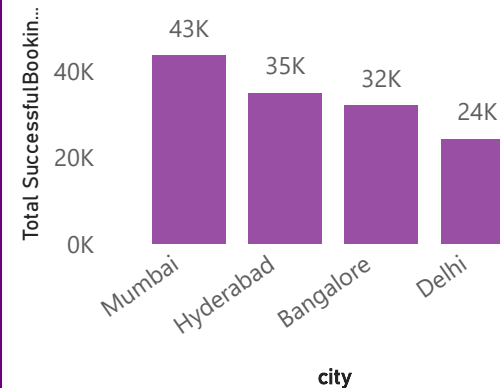
94K

Total CheckedOut..

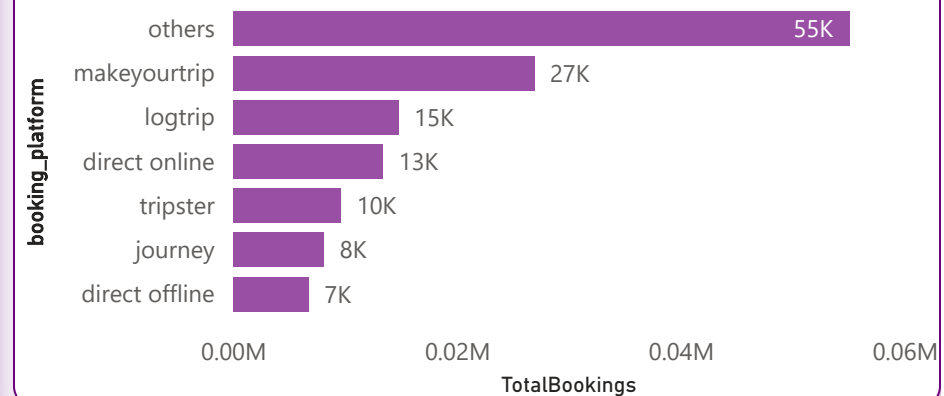
Number of Bookings per Room Class



Number of Bookings by City



Total Bookings by Booking Platform



Analysis By Key Measures Metrics

room_class	Total Capacity	Total Successful Bookings	Total Checked Out Bookings	Total Bookings Cancelled	Total Bookings NoShow	Bookings % By Room Clas	Daily UtilizedRooms	Occupancy %	Realisation
Elite	85928	49505	34653	12357	2495	36.78	376.66	0.58	0.70
Premium	53084	30566	21447	7605	1514	22.71	233.12	0.58	0.70
Presidential	27140	16073	11344	3928	801	11.94	123.30	0.59	0.71
Standard	66424	38446	26967	9530	1949	28.57	293.12	0.58	0.70
Total	232576	134590	94411	33420	6759	100.00	1,026.21	0.58	0.70

Bookings by Hotel Category

