

## (JANUARY – AUGUST 2009))

**THE PURPOSE OF THIS PROJECT REPORT IS TO DESCRIBE THE PROGRESS OF THE PROJECT AGAINST MILESTONES AND THE BROADER AIMS OF THE PROJECT. IT SHOULD CLEARLY DESCRIBE PROGRESS WITH EVIDENCE THAT THE MILESTONES TO THIS STAGE HAVE BEEN ACHIEVED.**

PROJECT NAME	HORTICULTURE DEVELOPMENT COUNCIL OF TANZANIA SUPPORT PROJECT		
EXECUTING AGENCY	ITC	PROJECT SUPERVISOR	JACQUELINE MKINDI
PROJECT DESCRIPTION <sup>1</sup> [Enter 4 to 7 lines of text broadly describing the <u>objectives / scope</u> of the project]	The Objective of the HODECT Support Project is to effectively assist HODECT in achieving its vision of becoming a "Competent and efficient Public Private body guiding the development of the horticulture sub-sector to effectively contribute to poverty reduction and rapid economic growth".		
PROJECT START DATE	1JULY 2009	PROJECT END DATE	28FEBRUARY 2011

**Budget overview:**

	STDF contribution (US \$)	Other donor contribution (US\$) as applicable for co-financing arrangements	In-kind contribution (US \$)	Total (US \$)	% of Total project cost
Projected Total Project Budget (US \$)	253,755	0	0	0	100
Total expenditure to date (US \$)	0	0	25,000	0	25,000
Expenditure for reporting period (US \$)	0	0	0	0	0
Unspent funds (US \$)	0	0	0	0	0

<sup>1</sup> Note that this is not expected to change from one reporting period to the next, unless a change to the project objectives/scope is approved by the STDF Secretary

**GENERAL REPORTING****A. BROAD PROGRESS ACHIEVED TO DATE:**

[Enter 4 to 7 lines of text broadly describing the work achieved to date on the project as well as some lines on impact of implemented activities (either quantitative or qualitative).]

**Achievement:**

1. MoU between HODECT and the government (Ministry of Agriculture Food Security and Cooperatives – MAFC and Ministry of Industry and Trade – MITM) was effected.
2. A contract between Tanzania Horticultural Association (TAHA) and World Trade Organisation (WTO) was signed.
3. MoU between International Trade Centre (ITC) and TAHA was signed.
4. Promotion of HODECT activities to key stakeholders through brochures (1,000copies and electronically) and newsletters (two issues) was done.
5. A concept note on the National Horticulture Development Strategy to guide the industry was developed and shared among councillors.
6. Five council meetings were held to deliberate on critical issues pertaining to development of the industry.
7. Few office items have been procured these include; furniture, computer and accessories; also HODECT has rented an office.

**B. ACTIVITIES IMPLEMENTED DURING THE REPORTING PERIOD:**

[Enter dot-point list of items which were completed<sup>2</sup> in the review period as well impact (either quantitative or qualitative) of implemented activities.]

- Securing of signatures of the Ministries of MITM and MAFC,
- Refining the ToR of the Executive Officer ready for advertising on newspapers,
- One national workshop was held in April 2008,
- Five councillors meetings were held since HODECT was launched.
- HODECT participation in the national agricultural show and in the All Africa Horticultural Congress

**C. ACTIVITIES REMAINING FOR NEXT PERIOD AND BEYOND:**

[Enter 4 to 7 lines of text broadly describing the work remaining to be done beyond the current period on the project.]

Remaining core activities

1. Develop a HODECT website to enhance networking with stakeholders and prepare other materials including brochures, newsletters,
2. Spearheading the development of the National horticultural development strategy
3. Fast tracking approval and endorsement of proposals presented to the government by constituencies on various horticultural agenda
4. Organise stakeholders and council meetings to deliberate on issues pertaining to development of the industry and disseminate widely,
5. Build capacity of HODECT in terms of staffing, furniture, equipment, etc.
6. Participate in national, regional and international fora through meetings, exhibition, etc.,
7. Evaluate the project performance.

**D. OTHER COMMENTS:**

[Enter 4 to 7 lines of text explaining any information relevant to the project including but not limited to possible difficulties encountered during the implementation of the project do date or any difficulty foreseen for the next period ]

*The project has not started as to date because funds are not disbursed as yet. The reported achievements are the result of the small funds provided by the government to HODECT as a start up fund. This situation might result in slowing down the enthusiasm of stakeholders towards HODECT and also may cause delay in completion of the project.*

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<sup>2</sup> if milestone has not been achieved or has only partly been achieved, briefly explain reason

**Deliverable / Targets Table (Log-frame)**

<b>Item ID</b>	<b>Item Description</b>	<b>Target Finish Date</b>	<b>Actual or Forecast Finish Date</b>	<b>Status: (% Complete)</b>	<b>Comments</b>
1	Contract signed	12 June 2009	6 July 2009	Complete	
2	Activity 1. Organise stakeholders and council meetings to deliberate on issues pertaining to development of the industry and disseminate widely,	October 2009  September 2009	November 2009  October 2009	Not started	Stakeholders in October /Nov. 2009  Councillors meeting to be held in September 2009
3	Activity 2. Identification of horticulture potential areas and conduct need assessment in order to build capacity of stakeholders basing on needs in the districts, e.g. training, study tours, etc. and eventually conduct value chain analysis study of selected crops,	November 2009	December 2009	Not started	
4	Activity 3. Develop the Horticulture Development strategy to guide the industry and launch the 1 billion dollar strategy,	December 2009	February 2010	Not started	
5	Activity 4. Develop a HODECT website to enhance networking with stakeholders and prepare other materials including brochures, newsletters,	April 2010	August 2010	Not started	<i>Project starting is delayed</i>

6	Activity 5 Build capacity of HODECT in terms of staffing, furniture, equipment, etc.	September 2009	December 2010	In progress (1%)	
7	Activity 6 Participate in national, regional and international fora through meetings, exhibition, etc.,	September 2009	January 2011	-	Not started
8	Activity 7 Evaluate the project performance,	January 2011	February 2011	-	It will mostly depend on completion date of the project
9	Project conclusion	February 2011	April 2011	-	Not started
10	Project external evaluation	April 2011	May 2011	-	Not started

**Target.** The following information is not required if a target has been met and the information has been provided in a previous project report. If a target has not been achieved or is likely to be delayed, provide:

- A) Likely impact on the project.
- B) Reason for delay.
- C) Corrective action planned to be taken, if any.

Item ID	Target Delay Notes.
1	A) The impact on delay project might not be a serious one if the situation can be corrected quick enough B) Delay in funding the project C) Immediate disbursement is needed from ITC
2	A) B) C)
3	A) B) C)

**Mid (End)-project financial statement**

*The purpose of periodic financial statement is to measure and monitor the 'original budgeted costs' versus 'actual costs'. Please provide a financial statement of expenditures for the current review period as well as total expenditure to date. The financial statement should refer to the original project budget and list actual versus planned expenditure (and list balance carried forward<sup>3</sup>) on an itemized basis.*

N/A

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<sup>3</sup> Unspent funds that represent more than 25% of committed funds for a specific reporting period could be carried forward into the following year only by authorization from the STDF Secretary. Unspent funds that amount to less than 25% of committed expenditure shall be carried forward automatically.

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