

(INSERT COVERED TERM HERE)

THIS REPORT HAS THE PURPOSE OF DESCRIBING THE PROGRESS ACHIEVED SO FAR IN RELATION TO THE BROADER GOALS AND OBJECTIVES OF THE PROJECT.

THIS REPORT MUST CLEARLY DESCRIBE THE PROGRESS ACHIEVED SO FAR BY PROVIDING THE NECESSARY DOCUMENTATION, WHICH SUPPORTS THAT SUCH GOALS HAVE BEEN MET FOR THIS STAGE.

PROJECT TITLE	Development and Implementation of a Bovine Livestock Movement Control System		
IMPLEMENTATION BODY	SENASA / IICA	PROJECT SUPERVISOR	IICA
PROJECT DESCRIPTION ¹ [Insert text with four or seven lines describing the <u>objectives/scope</u> of the project]	To strengthen the Epidemiology Surveillance National Program from the National Animal Health Service in such a way that it facilitates the management of information regarding livestock production and any event of epidemiological interest that may arise, and gradually and sustainably develop an animal traceability program in the primary production processes, while facilitating its continuity into other production and trade processes.		
PROJECT START DATE	01 March 2009	PROJECT END DATE	28 February 2011

I. GENERAL BUDGETARY OVERVIEW:

	FANFC Contribution (USD\$)	Contribution from other donors (USD\$), based on co-funding agreements	In kind Contribution (USD\$)	Total (USD\$)	Total project cost %
Foreseen Project Budget (USD\$)	465,220.00	-	199,380.00	664,600.00	100
Total Expense to date (USD\$)	37,209.67	-	93,685.71	130,895.38	19.69
Expenditure during the term of the report (USD\$)	37,209.67	-	93685.71	130,895.38	19.69
Unapplied Funds (USD\$)	428,010.33	-	105,694.29	533,704.62	80.31

¹ We don't expect this line item to vary from one term to another, unless the FANFC Secretary approves a modification of the objectives or scope of the project.

A. GENERAL REPORT

B. GENERAL PROGRESS ACHIEVED UP TO DATE:

The administrative aspects related to the implementation of the project have been consolidated, and a project executor has been appointed, as well as the individuals in charge of following up at the regional level.

The operative training phase for SENASA staff has already begun, including reviewing and updating the current registry of establishments. The acquisition of equipment and the necessary service process has also begun for this phase of the project and the reference terms have been elaborated for the development of IT applications.

The normative analysis and discussion stage has been completed and the project communication and dissemination stage has begun involving the stakeholders.

Repercussions: The definition of operative and administrative aspects, project dissemination, staff training and the necessary equipment are the basis for the development of all subsequent activities contemplated in the project.

C. ACTIVITIES IMPLEMENTED DURING THE REPORT TERM:

Dissemination and training activities were carried out for SENASA's official staff involved in the project, and procedures were defined for the maintenance and updating of records (Annex 1. Report, information review procedure). It corresponds to project schedule activities 1 and 3.

Normative analysis and discussion activities were performed with the involved stakeholders (ranchers, transporters, cattlemen chambers, organizations, private companies, abattoirs, resident veterinarians). A workshop was held on 19 May 2009 (15 participants). Ten seminars (460 participants) were given and three meetings were held with cattlemen's chambers in order to distribute the normative to all stakeholders (Annex 2. List of Participants and Report-Conclusions). Modifications were performed to the proposed normative, corresponding to activities 2 and 8, respectively.

The design of the animal movement guides were elaborated, together with all related forms. (Annex 3. Guides and other forms). Corresponds to activity 4.

Computer equipment was partially purchased and delivered (desktops and laptops), GPS's, plotters (Annex 4. Equipment).

Reference terms were elaborated so that IT applications could be developed, including the licensing of the registry of establishments (Annex 5. Reference Terms). It corresponds to activity 5.

A database revision process was initiated in order to update the registry of establishments (Annex 1. Report). It corresponds to activity 1.

D. PENDING ACTIVITIES TO BE IMPLEMENTED DURING THE FOLLOWING TERM AND IN THE FUTURE:

All scheduled activities were completed for the period according to the project's schedule (Appendix 5). Pending items according to the schedule include: Continue maintaining and updating the registry of establishments, IT application development and validation, officialization of regulatory aspects, complete equipment acquisition, activate movement control posts, continue with the training and dissemination activities for all stakeholders, IT application installation and equipment connection, registry and activation of ranchers, transporters and other stakeholders, distribution of forms and instructions, operational startup of the new system and its final validation.

E. OTHER OBSERVATIONS:

So far the project has been successful, and the goals for the first period have been met and everything has advanced according to schedule. Due to the existing gap between the date of elaboration of the initial budget (corresponding to FANFC's submitted project) and the startup date, we request the possibility of considering to modify certain budgetary line items based on that which is proposed in Annex 6.

It is important to note that for the *Definition of a Communication Strategy for the Project* we have managed to obtain an alliance with the Canadian International Development Agency, through the consulting firm TDV Global.

Also, the project will be complemented by the National Food Plan funding with SENASA's own funds and with resources coming from the Costa Rican Cattle Corporation (CORFOGA).

I. Foreseen Outcomes/Objectives Table (Logical Framework)

Element Identification	Element Description	Completion Date set as an objective	Effective or Foreseen Completion Date	Status: (% completed element)	Observations
1. Project start	Contract signing	31-01-2009	23-02-2009	Completed	Delay in signing date due to internal processes.
2. Report Elaboration	Initial report			100% Completed	
	First Half-Term Report			100% Completed	
	Follow-up reports			33% in process	Performed at the end of each semester. Report annexes include: meeting minutes regarding planning and follow up carried out during the report's term. Also included in the progress reports is a report on performed activities.
3. Information and dissemination campaign among stakeholders	Educate SENASA staff on the project	28-02-2011	-	25% in process	
	Project dissemination with other stakeholders	28-02-2011	-	25% in process	A few activities were performed in alliance with TDV Global
4. Establishment Registry maintenance and Update	Database revision and classification of existing production units	12-12-2009	-	45% in process	
	Procedure Definition	15-06-2009	30-07-2009	100% Completed	Delay in the established date due to training rescheduling
	Responsible Staff Training	20-03.2009	9-07-2009		Training date delay due to delay in receiving equipment

	Establishment Registry maintenance and Update (Field Revision)	28-02-2011		5% in process	
5. Commission Normative Analysis and Discussion	Workshops and Discussion Seminars	30-08-2009	24-07-2009	100% Completed	
6. Design and Elaboration of Application Guides and Instructions	Update existing drafts	30-08-2009	30-07-2009	100% Completed	
7. Partial acquisition of IT equipment and software development licenses	Specification Definition				
	Specification and Purchase Request Approval				
	Equipment and License Acquisition				
	Equipment delivery to SENASA				
8.	Project Conclusion			0%	Has not started
9.	Third Party Project Assessment			0%	Has not started

Objective. *It is not necessary to provide the following information if the objective has been achieved and if the corresponding information has been furnished in a previous report. If the objective has not been achieved or a possibility exist for its delay, please indicate:*

- A) *Probably repercussions for the project.*
- B) *Reasons for the delay.*
- C) *Corrective measures to be adopted, accordingly.*

Element Identification	Notes regarding the delay of achieving an objective.
1.	A) B) C)
2	A) B) C)

3	A) B) C)
---	----------------

2. Financial status at mid or end of the project

1. *A periodic financial status has the purpose to measure and monitor the “initial budgetary costs” compared to “real costs”. Please provide a financial statement for expenditures for the term currently under evaluation, as well as total expenses up to date. The financial statement must make reference to the project’s initial budget and must number the real expenses compared to foreseen expenses (and indicate the transferred balance²) for each element.*

² Unapplied funds representing more than 25% of the funds committed for a determined term, can only be transferred for the following year with previous authorization from the FANFC Secretary. Unapplied funds that represent less than 25% of the committed expenses will be automatically transferred.