



Scope

Leadtime Histogram

Scenarios

PN	Ecode	Qty	Leadtime
NAS6306-14D	2147448	2	672
4950036	9586196	1	590
1719461	7971469	2	570
L2915E	9448765	1	532
HST315BJ-6-7	4929509	20	510
HST12BJ-8-8	1439948	8	510
1012-001-441-0	9885896	3	480
1012-001-841-0	9885979	1	480
1012-001-342-0	7305968	2	480
1012-001-642-0	6818067	1	480
1012-001-742-0	7260631	1	480
1720245	7984781	1	480
751460	9218984	5	477
390-99592-417	549358	1	464
390-99592-418	549364	1	464
2139-2000-401	8071406	1	463
2139-5000-403	3651581	1	431
PE64055-9-226C	8684920	1	430
390-99810-413	9235856	1	425

File: RSPL KC390 - UZB - Analyse Build Up_v3.xlsx

Rows: 2068



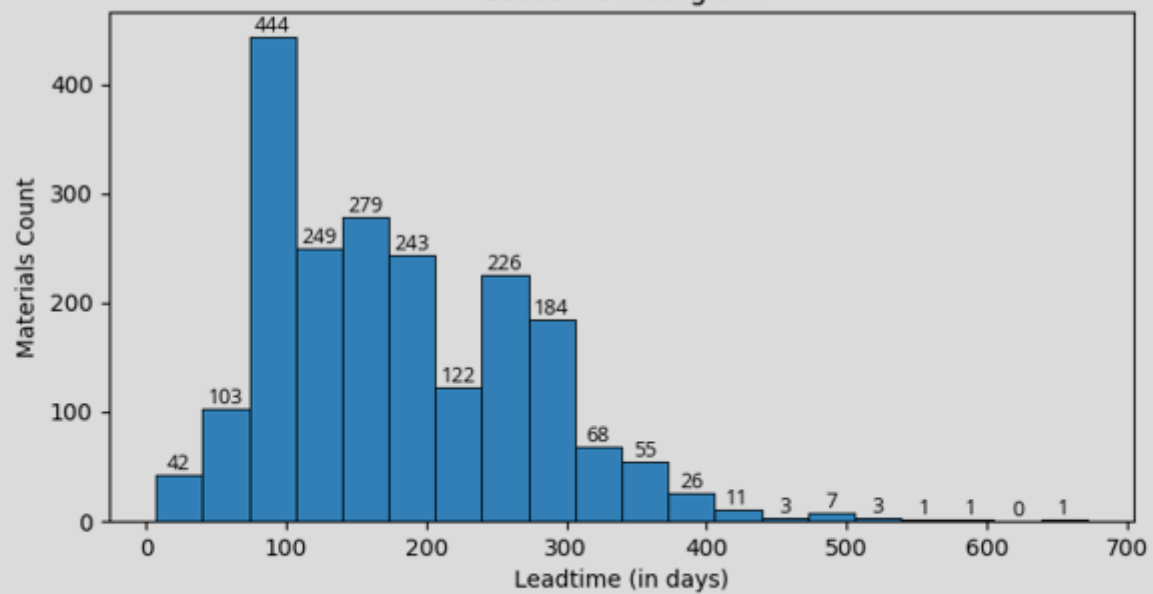
Scope

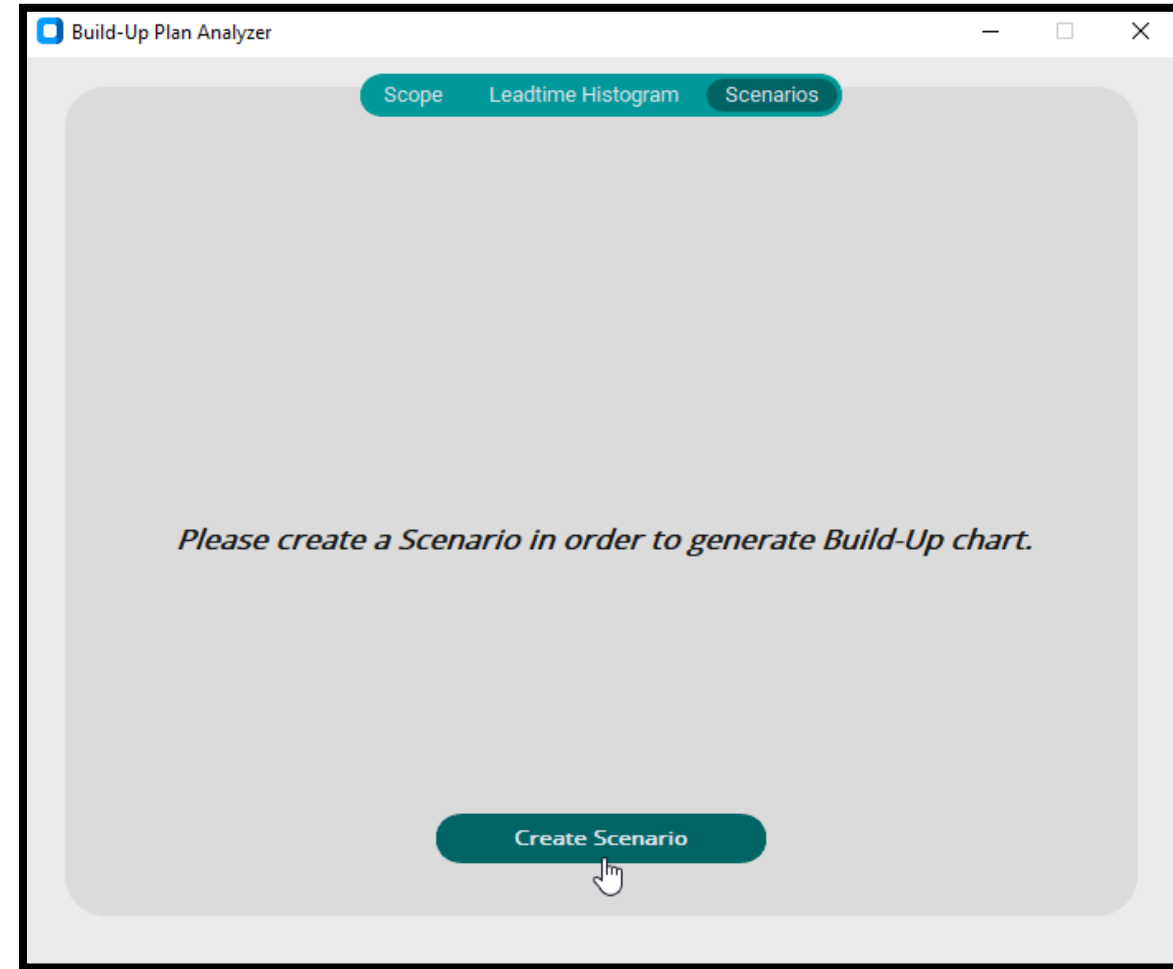
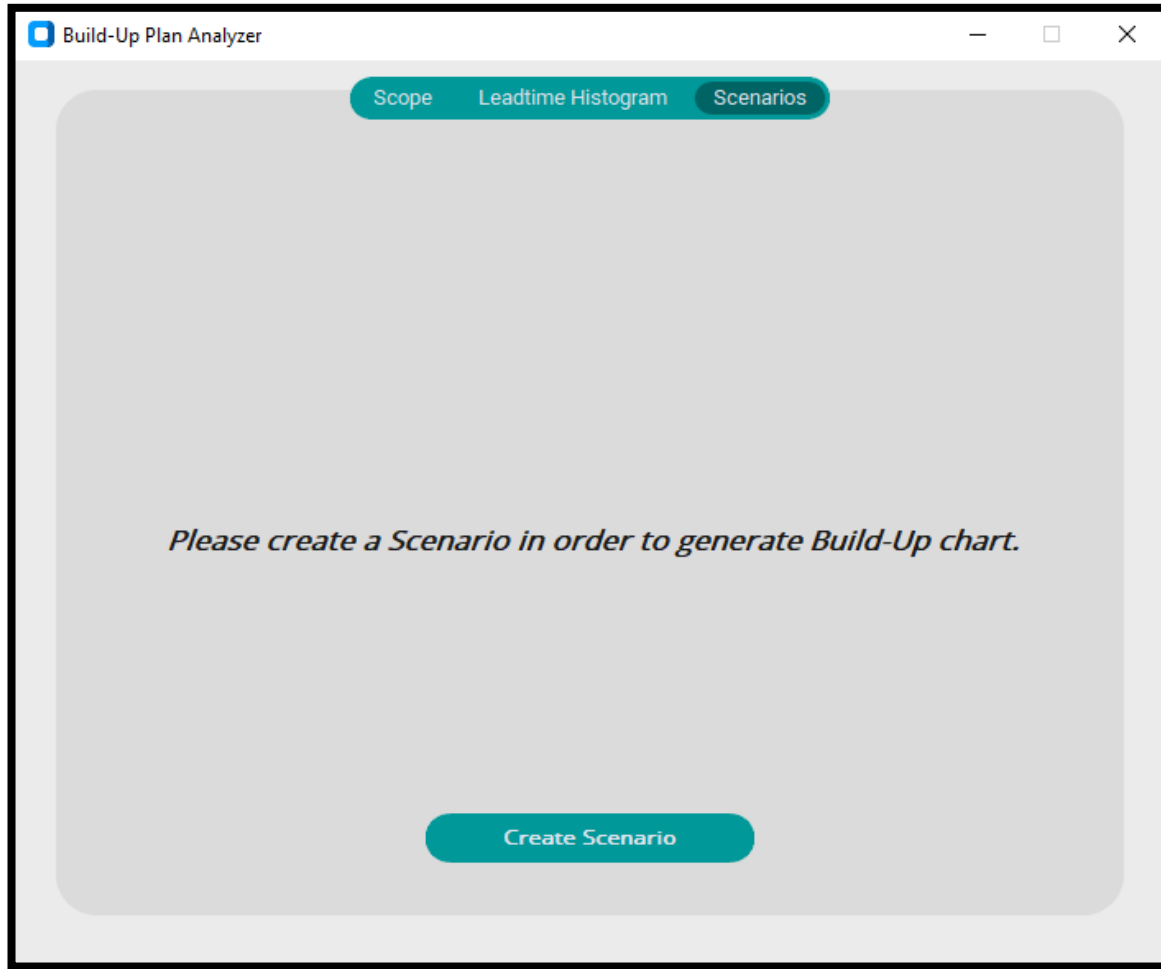
Leadtime Histogram

Scenarios

PN	Ecode	Qty	Leadtime
NAS6306-14D	2147448	2	672
4950036	9586196	1	590
1719461	7971469	2	570

Leadtime Histogram







Build-Up Plan A



Add New Scenario



Contractual Conditions

T0 Date (*)

Format: DD/MM/YYYY

Aircraft Delivery Start (*)

Format: DD/MM/YYYY

Material Delivery Start (*)

Nº of months (ex: 38 for T+38)

Material Delivery End (*)

Nº of months (ex: 43 for T+43)

Procurement Length

PR Release & Approval VSS (days)

Default: 5 days

PO Commercial Condition (days)

Default: 30 days

PO Conversion (days)

Default: 30 days

Export License [Defense Only]

Default: 0 days

Buffer (days)

Default: 60 days

Outbound Logistic (days)

Default: 30 days

(*) Required Information

OK

Cancel

Add New Scenario

Contractual Conditions

T0 Date (*)
10 NOVEMBER 2023

Aircraft Delivery Start (*)
Format: DD/MM/YYYY

Material Delivery Start (*)
N° of months (ex: 38 for T+38)

Material Delivery End (*)
N° of months (ex: 43 for T+43)

PR Re (days)
Defa

PO Conversion (days)
Default: 30 days

Export License [Defense Only]
Default: 0 days

Buffer (days)
Default: 60 days

Outbound Logistic (days)
Default: 30 days

(*) Required Information

OK

Cancel

Error

Invalid date. Please enter a valid date format for T0.

OK

Build-Up Plan A

Add New Scenario

Contractual Conditions

T0 Date (*)
Format: DD/MM/YYYY

Aircraft Delivery Start (*)
Format: DD/MM/YYYY

Material Delivery Start (*)
10 x 6 months (or 20 for T+20)

Material Delivery End (*)
10 x 6 months (or 42 for T+42)

Buffer (days)
Default: 60 days

Outbound Logistic (days)
Default: 30 days

(*) Required Information

Yes

No

OK

Cancel

Contractual Conditions

T0 Date (*)

01/08/2020

Aircraft Delivery Start (*)

25/08/2022

Material Delivery Start (*)

36

Material Delivery End (*)

42

Procurement Length

PR Release & Approval VSS (days)

Default: 5 days

PO Commercial Condition (days)

Default: 30 days

PO Conversion (days)

Default: 30 days

Export License [Defense Only]

Default: 0 days

Buffer (days)

Default: 60 days

Outbound Logistic (days)

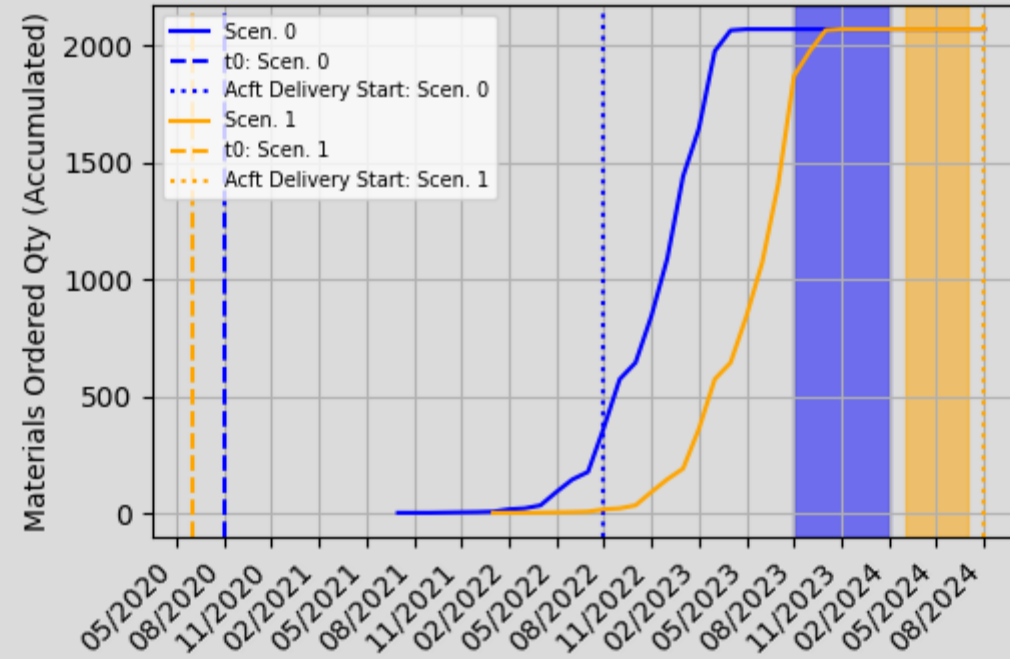
Default: 30 days

(*) Required Information

OK

Cancel

Efficient Curve: Build-Up Forecast



Create Scenario



Export to Excel

