



FILTERS

region	All
market	All
division	All
customer	All

P & L by Fiscal Year

All units are in USD

Note: 21 vs 20 is not part of pivot table

		Fiscal Years			
Country		2019	2020	2021	21 vs 20
Wi fi extender					
Net Sales		16.7M	25.1M	43.0M	71.6%
cogs		10.0M	15.6M	27.2M	74.0%
Gross Margin		6.7M	9.4M	15.8M	67.7%
GM %		40.3%	37.6%	36.7%	-2.3%
Internal HDD					
Net Sales		2.4M	5.2M	10.9M	111.5%
cogs		1.4M	3.2M	6.9M	115.0%
Gross Margin		1.0M	1.9M	4.0M	105.9%
GM %		41.9%	37.7%	36.7%	-2.7%
External Solid State Drives					
Net Sales		13.3M	24.7M	46.5M	88.0%
cogs		7.8M	15.8M	29.3M	86.0%
Gross Margin		5.5M	8.9M	17.1M	91.6%
GM %		41.3%	36.2%	36.9%	1.9%
Processors					
Net Sales		10.8M	35.6M	96.3M	170.5%
cogs		6.2M	22.1M	61.3M	176.8%
Gross Margin		4.6M	13.5M	35.0M	160.3%
GM %		42.6%	37.8%	36.4%	-3.8%
Gaming Laptop					
Net Sales		7.2M	12.3M	64.0M	420.0%
cogs		4.2M	7.7M	40.6M	425.5%
Gross Margin		3.0M	4.6M	23.4M	410.9%
GM %		41.6%	37.3%	36.6%	-1.8%
Graphic Card					
Net Sales		4.0M	11.0M	26.3M	139.2%
cogs		2.3M	6.9M	16.8M	142.8%
Gross Margin		1.7M	4.1M	9.6M	133.2%
GM %		42.0%	37.2%	36.3%	-2.5%
MotherBoard					
Net Sales		0.3M	1.4M	11.3M	718.4%
cogs		0.2M	0.9M	7.1M	727.9%
Gross Margin		0.1M	0.5M	4.2M	702.4%
GM %		41.2%	37.6%	36.9%	-1.9%
Keyboard					
Net Sales		14.4M	32.4M	105.8M	226.9%
cogs		8.4M	20.3M	67.4M	231.6%
Gross Margin		6.0M	12.1M	38.4M	219.0%
GM %		41.7%	37.2%	36.3%	-2.4%
Mouse					
Net Sales		8.3M	19.5M	83.3M	326.4%

P L By Fiscal Year

AtliQ Hardware



cogs	4.9M	12.3M	52.8M		330.5%
Gross Margin	3.4M	7.3M	30.4M		319.5%
GM %	41.3%	37.1%	36.5%		-1.6%
Personal Desktop					
Net Sales	0.7M	8.7M			1192.0%
cogs	0.4M	5.5M			1197.5%
Gross Margin	0.2M	3.2M			1182.6%
GM %	37.1%	36.8%			-0.7%
Personal Laptop					
Net Sales	10.1M	27.1M	93.1M		243.6%
cogs	5.9M	16.9M	59.6M		252.0%
Gross Margin	4.2M	10.2M	33.5M		229.7%
GM %	41.4%	37.5%	36.0%		-4.1%
Batteries					
Net Sales	0.2M	4.4M			2173.2%
cogs	0.1M	2.8M			2160.1%
Gross Margin	0.1M	1.6M			2196.5%
GM %	36.1%	36.5%			1.0%
USB Flash Drives					
Net Sales	1.6M	5.3M			226.7%
cogs	1.0M	3.4M			225.9%
Gross Margin	0.6M	1.9M			228.3%
GM %	35.3%	35.4%			0.5%
Total Net Sales	87.5M	196.7M	598.9M		204.5%
Total cogs	51.2M	123.4M	380.7M		208.6%
Total Gross Margin	36.2M	73.3M	218.2M		197.6%
Total GM %	41.4%	37.3%	36.4%		-2.3%

P L By Fiscal Year