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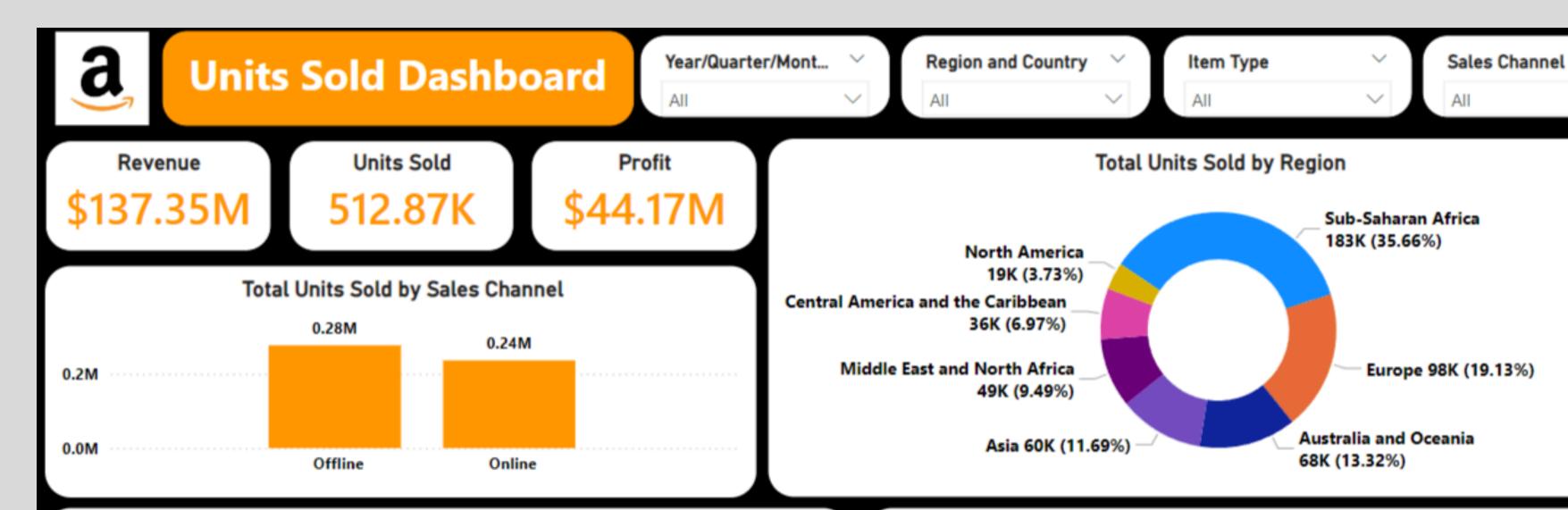
PROBLEM STATEMENT:

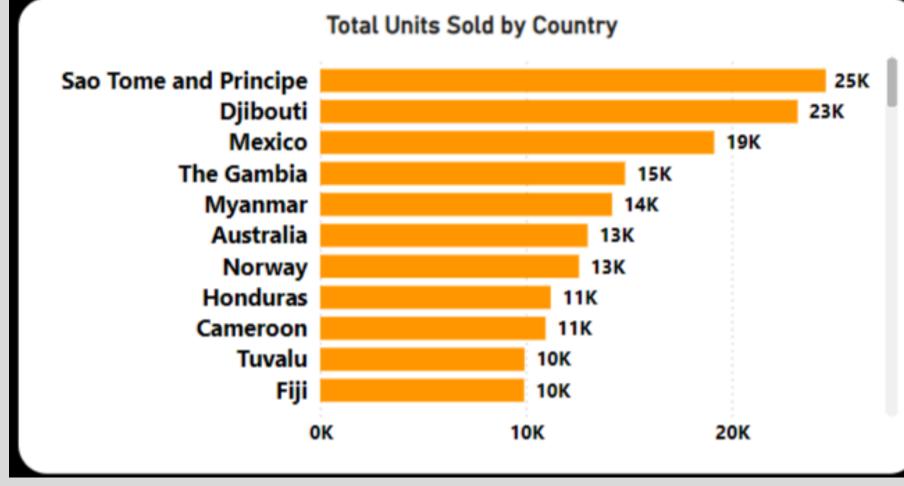
Sales management has gained importance to meet increasing competition and the need for improved methods of distribution to reduce cost and to increase profits. Sales management today is the most important function in a commercial and business enterprise.

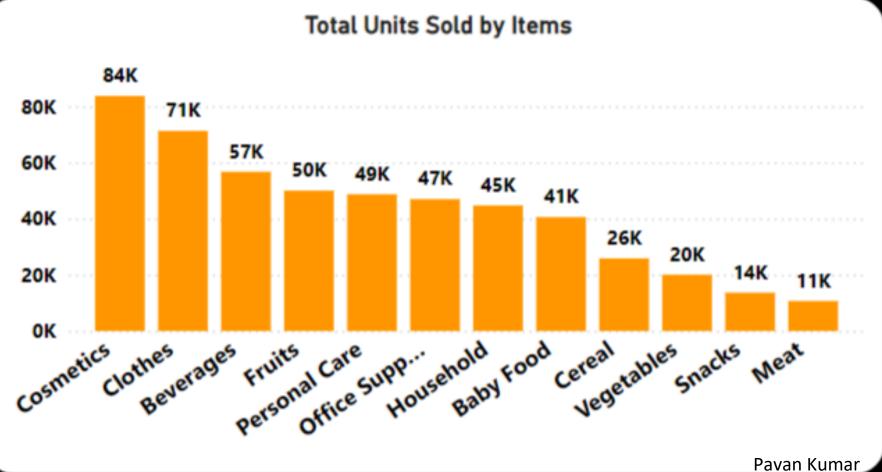
STEPS INVOLVED:

- Acquired Data Data source: Excel (xlsx file)
- Cleansed and Transformed Data
- Dashboard Creation
- Data Analysis
- Employed DAX Functions
- Data Modeling
- Provided Insights and Recommendations to the business

DASHBOARDS & INSIGHTS

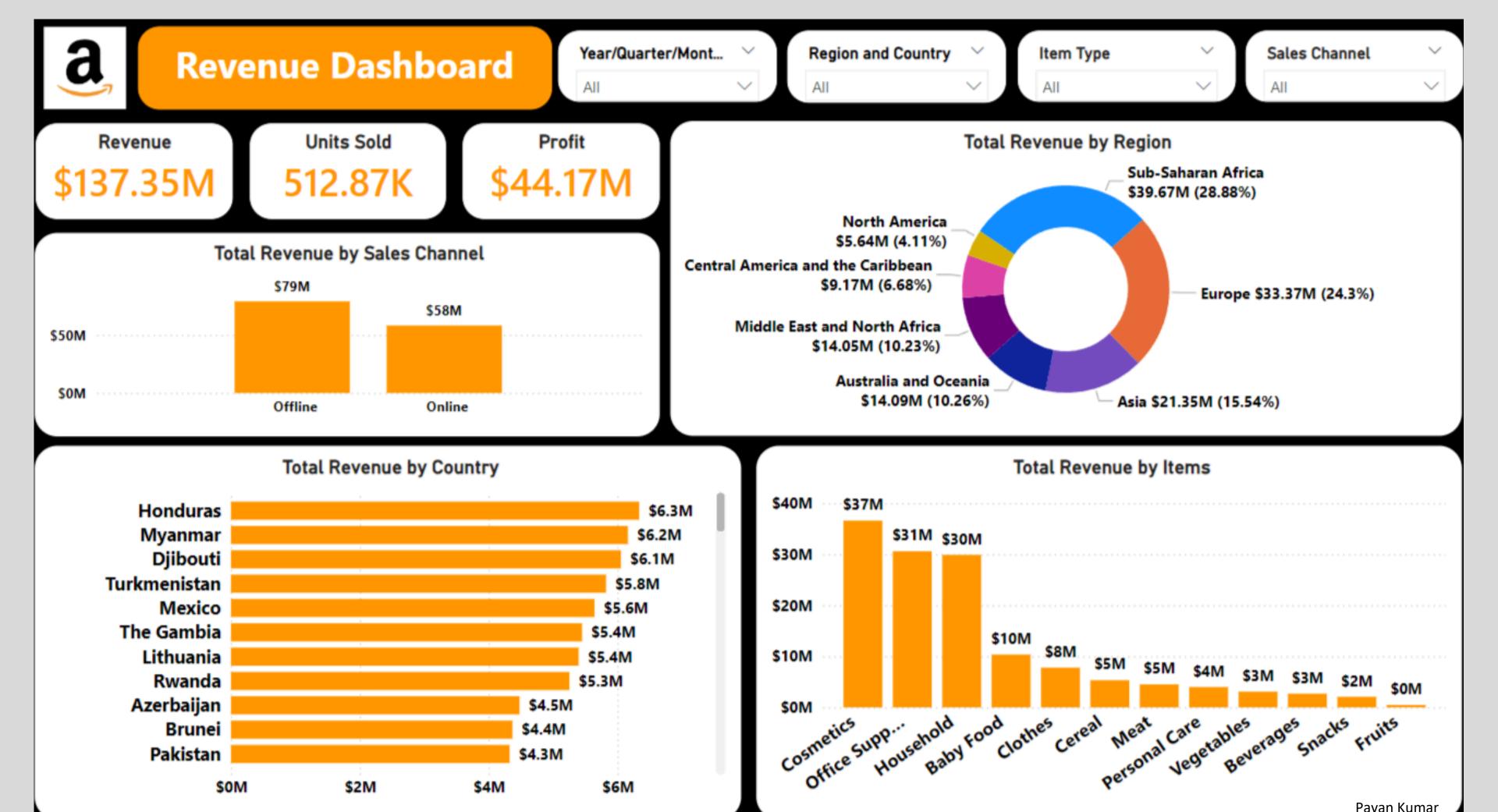






INSIGHTS (Units Sold Dashboard)

- From KPIs we see that total revenue is \$137.35M, total units sold is 512.87K, total profit is \$44.17M.
- Units sold by channels: Online 0.28M, Offline 0.24M.
- Highest units sold by: Country Sao Tome and Principe, Region -Sub Saharan Africa.
- Top 5 items sold are cosmetics, clothes, beverages, fruits and personal care.
- Dashboard can be filtered using Year/Quarter/Month,
 Region/Country, item type and sales channel filter.



Pavan Kumar

\$4.3M

\$6M

\$4M

Pakistan

SOM

\$2M

INSIGHTS (Revenue Dashboard)

- From KPIs we see that total revenue is \$137.35M, total units sold is 512.87K, total profit is \$44.17M.
- Revenue by channels: Online \$79M, Offline \$58M.
- Highest revenue by: Country Honduras, Region Sub-Saharan Africa.
- Top 5 revenue generated items are cosmetics, office supplies, household, baby food and clothes.
- Dashboard can be filtered using Year/Quarter/Month,
 Region/Country, item type and sales channel filter.



Profit Dashboard

Year/Quarter/Mont...

All

Region and Country

Item Type

Sub-Saharan Africa

\$12.18M (27.58%)

Total Profit by Region

Sales Channel

AII

Europe \$11.08M (25.09%)

Revenue

\$137.35M

Units Sold

512.87K

Profit

44.17N



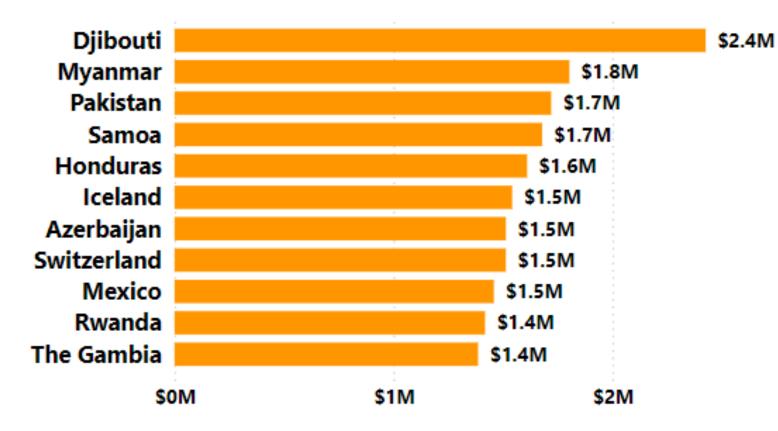


Middle East and North Africa \$5.76M (13.04%)

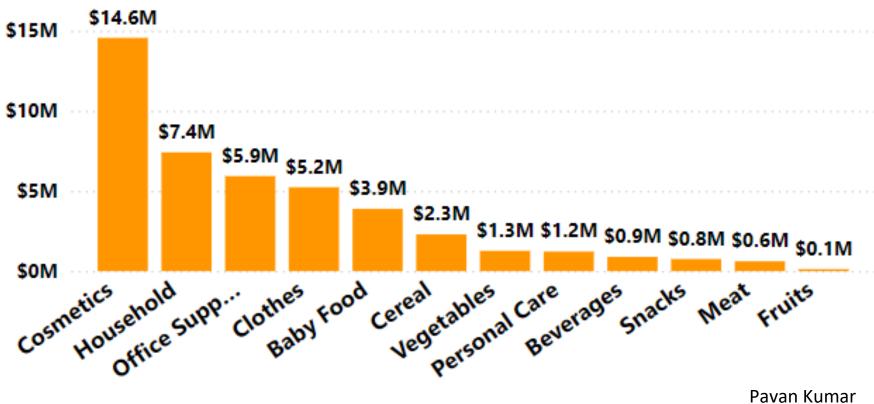
Asia \$6.11M (13.84%)











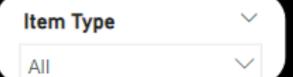
INSIGHTS (Profit Dashboard)

- From KPIs we see that total revenue is \$137.35M, total units sold is 512.87K, total profit is \$44.17M.
- Profit by channels: Online \$25M, Offline \$19M.
- Highest revenue by: Country Djibouti, Region Sub-Saharan Africa.
- Top 5 profit generated items are cosmetics, household, office supplies, clothes and baby food.
- Dashboard can be filtered using Year/Quarter/Month,
 Region/Country, item type and sales channel filter.

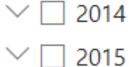


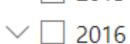
Sales Data Analysis Dashboard





Sales Channel







Revenue

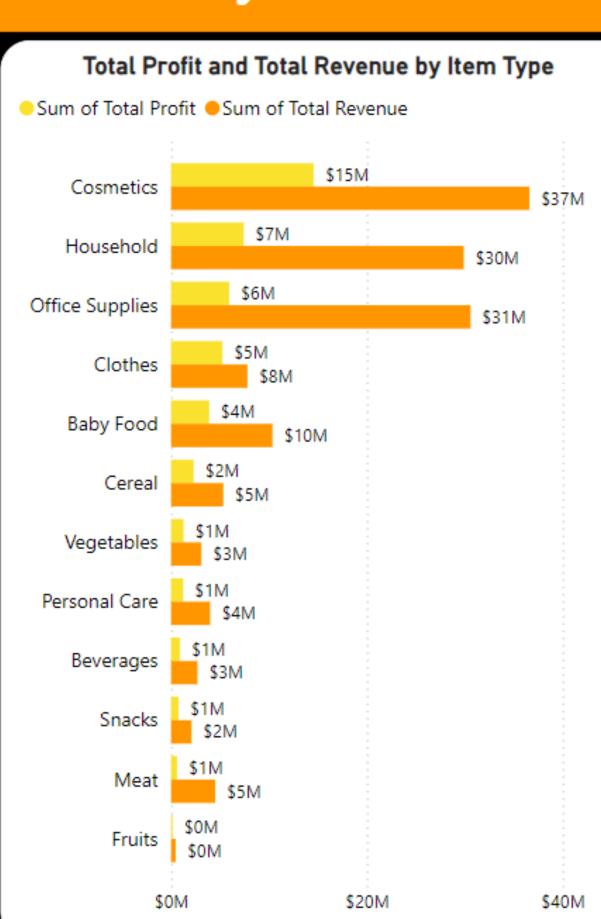
\$137.35M

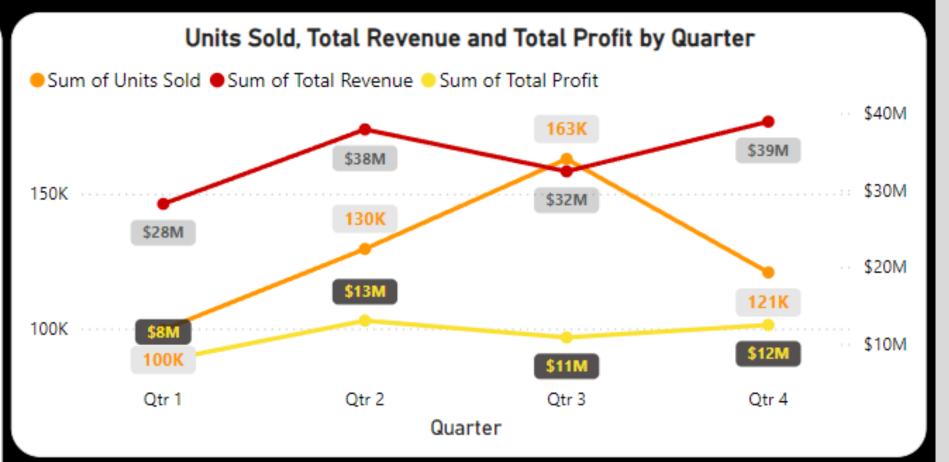
Units Sold

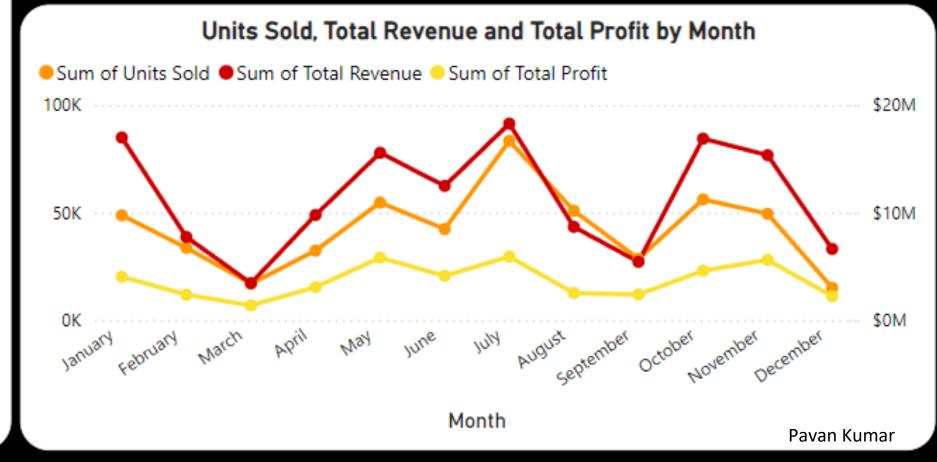
512.87K

Profit

44.17M







INSIGHTS (Profit Dashboard)

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RECOMMENDATION:

- Evaluate the impact of marketing campaigns, pricing changes, and promotions on sales.
- Explored correlations between customer demographics, product category, and sales performance.
- Identify sales and profit on the basis of sales channel, year/month wise, item types.

CONCLUSION:

Overall, the data suggests a healthy demand for certain product and categories, efficient order processing, and a concentration of sales in specific geographic regions. This analysis could be used to further optimize inventory, enhance customer targeting, and improve logistical operations.

THANKYOU

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