ATLIQ HARDWARES CONSUMER GOODS

Total Sold Quantity

71M

Total Orders

971.63K

356.38M

282.65M

0.5bn

0.4bn

0.3bn

0.2bn

486.17M 🥒

515.91M

Min. Manufacturing Cost

Max. Manufacturing Cost

Unique Product 2020

245

Unique Product 2021

334

% Change in 2020-2021

Fiscal Year



Quarter



All

Gross Sales by Fiscal Quarter - All Quarter

273.88M

Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug

0.89

36.33%



Customers



284.83M

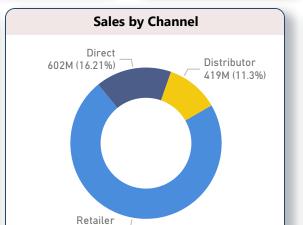
282.22M

265.14M

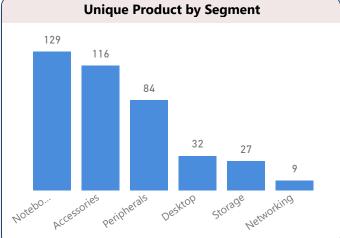
243.01M

04.01M 235.09M

240.54



2691M (72.49%)



Division

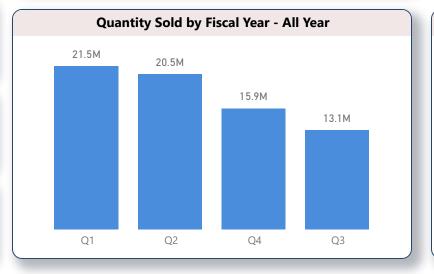


Segment

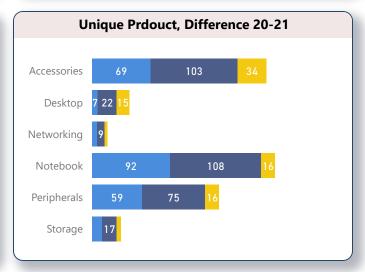


Category











ATLIQ HARDWARES CONSUMER GOODS

Total Sold Quantity

5M

Total Orders

83.13K

Min. Manufacturing Cost

0.89

Max. Manufacturing Cost

240.54

Unique Product 2020

245

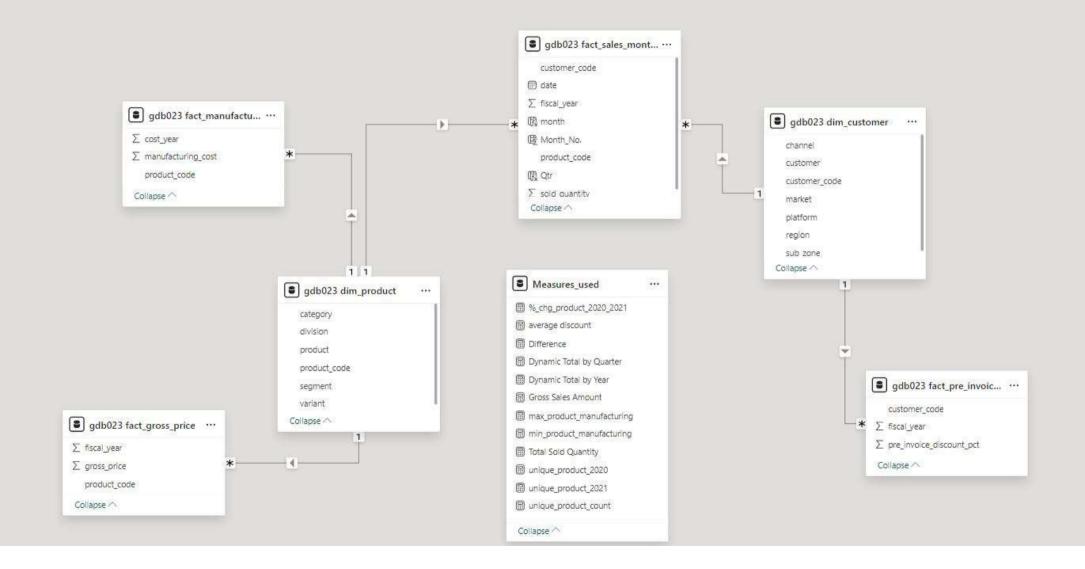
Unique Product 2021

334

% Change in 2020-2021

36.33%

Fiscal_Year ▼	Month	Quarter	Customer	Market	Segment	Product	Category	Channel	Region	Platform	Sold Quantity	Total Sales
2021	Jan	Q2	Atliq Exclusive	Australia	Accessories	AQ LION x1	Batteries	Direct	APAC	Brick & Mortar	94	313
2021	Jan	Q2	Atliq Exclusive	Australia	Accessories	AQ LION x2	Batteries	Direct	APAC	Brick & Mortar	64	236
2021	Jan	Q2	Atliq Exclusive	Australia	Accessories	AQ LION x3	Batteries	Direct	APAC	Brick & Mortar	79	386
2021	Jan	Q2	Atliq Exclusive	Australia	Accessories	AQ Mx NB	Batteries	Direct	APAC	Brick & Mortar	112	440
2021	Jan	Q2	Atliq e Store	Australia	Accessories	AQ LION x1	Batteries	Direct	APAC	E-Commerce	101	334
2021	Jan	Q2	Atliq e Store	Australia	Accessories	AQ LION x2	Batteries	Direct	APAC	E-Commerce	97	358
2021	Jan	Q2	Atliq e Store	Australia	Accessories	AQ LION x3	Batteries	Direct	APAC	E-Commerce	105	500
2021	Jan	Q2	Atliq e Store	Australia	Accessories	AQ Mx NB	Batteries	Direct	APAC	E-Commerce	71	3087
2021	Jan	Q2	Atliq Exclusive	Australia	Accessories	AQ Gamers	Keyboard	Direct	APAC	Brick & Mortar	1991	62349
2021	Jan	Q2	Atliq Exclusive	Australia	Accessories	AQ Lite	Keyboard	Direct	APAC	Brick & Mortar	2050	7626
2021	Jan	Q2	Atliq Exclusive	Australia	Accessories	AQ Master wired x1	Keyboard	Direct	APAC	Brick & Mortar	1554	2593
2021	Jan	Q2	Atliq Exclusive	Australia	Accessories	AQ Master wireless x1	Keyboard	Direct	APAC	Brick & Mortar	1933	4436
2021	Jan	Q2	Atliq Exclusive	Australia	Accessories	AQ Maxima	Keyboard	Direct	APAC	Brick & Mortar	1784	66717
2021	Jan	Q2	Atliq Exclusive	Australia	Accessories	AQ Qwerty	Keyboard	Direct	APAC	Brick & Mortar	1037	2832
2021	Jan	Q2	Atliq Exclusive	Australia	Accessories	AQ Trigger	Keyboard	Direct	APAC	Brick & Mortar	821	2658
2021	Jan	Q2	Atliq e Store	Australia	Accessories	AQ Gamers	Keyboard	Direct	APAC	E-Commerce	1289	3897
2021	Jan	Q2	Atliq e Store	Australia	Accessories	AQ Lite	Keyboard	Direct	APAC	E-Commerce	2131	8016 ⁻
2021	Jan	Q2	Atliq e Store	Australia	Accessories	AQ Master wired x1	Keyboard	Direct	APAC	E-Commerce	2358	3983
Total	1		1.1. C.		•			<u> </u>	101		5408718	282463910



ATLIQ-HARDWARES-CONSUMER-GOODS-Ad-Hoc-INSIGHTS

1. Provide the list of markets in which customer "Atliq Exclusive" operates its business in the APAC region.

select distinct market from dim_customer
where customer = "Atliq Exclusive" and region = "APAC"

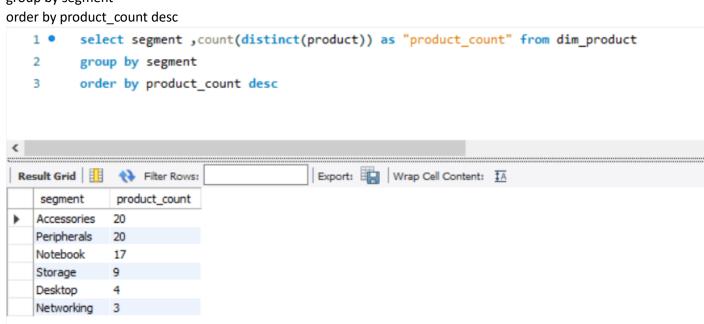


2. What is the percentage of unique product increase in 2021 vs. 2020? The final output contains these fields, unique_products_2020, unique_products_2021, percentage_chg select X.A AS unique_product_2020, Y.B AS unique_product_2021, ROUND((B-A)*100/A, 2) AS percentage_chg From (select count(distinct(product_code)) AS A from fact_sales_monthly where fiscal_year = 2020) X, (select count(distinct(product code)) AS B from fact sales monthly where fiscal_year = 2021) Y) 1 • select X.A AS unique_product_2020, Y.B AS unique_product_2021, ROUND((B-A)*100/A, 2) AS percentage_chg 2 From ⊖ ((select count(distinct(product_code)) AS A from fact_sales_monthly where fiscal_year = 2020) X, (select count(distinct(product_code)) AS B from fact_sales_monthly 7 where fiscal_year = 2021) Y Export: Wrap Cell Content: TA unique_product_2020 unique_product_2021 percentage_chg 245 334 36.33

3. Provide a report with all the unique product counts for each segment and sort them in descending order of product counts. The final output contains 2 fields, segment

product count

select segment ,count(distinct(product)) as "product_count" from dim_product group by segment



4. Follow-up: Which segment had the most increase in unique products in 2021 vs 2020? The final output contains these fields,

```
segment
```

```
product_count_2020
product_count_2021 difference
```

with CTE1 AS

(select P.segment AS A , count(distinct(FS.product_code)) AS B from dim_product P join fact_sales_monthly FS on FS.product_code = P.product_code where FS.fiscal_year = "2020" group by P.segment),

CTE2 AS

(select P.segment AS C , count(distinct(FS.product_code)) AS D from dim_product P join fact_sales_monthly FS on FS.product_code = P.product_code where FS.fiscal_year = "2021" group by P.segment)

select CTE1.A as segment, CTE1.B as product_count_2020, CTE2.D as product_count_2021, (CTE2.D - CTE1.B) AS difference

from CTE1, CTE2

where CTE1.A = CTE2.C

```
1 • with CTE1 AS
 join fact_sales_monthly FS
     on FS.product_code = P.product_code
      where FS.fiscal_year = "2020"
     group by P.segment),
 9 ⊝ (select P.segment AS C , count(distinct(FS.product_code)) AS D from dim_product P
     join fact_sales_monthly FS
10
     on FS.product_code = P.product_code
11
      where FS.fiscal_year = "2021"
12
     group by P.segment)
13
14
15
     select CTE1.A as segment, CTE1.B as product_count_2020, CTE2.D as product_count_2021, (CTE2.D - CTE1.B) AS difference
     from CTE1, CTE2
16
17
      where CTE1.A = CTE2.C
Result Grid Filter Rows:
                                 Export: Wrap Cell Content: IA
           product_count
  Accessories 20
  Peripherals 20
  Notebook
  Desktop
  Networking 3
```

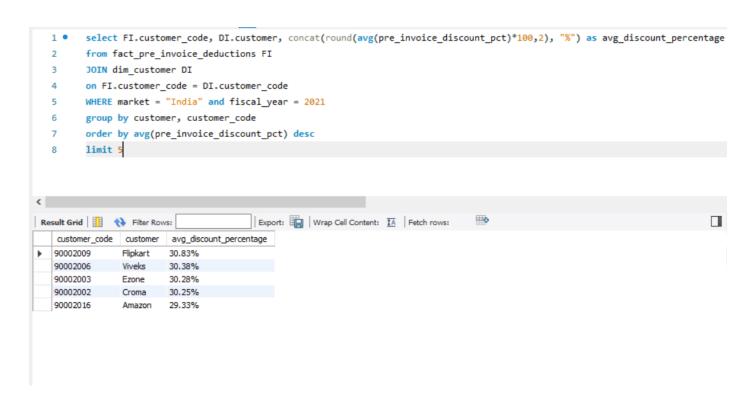
5. Get the products that have the highest and lowest manufacturing costs. The final output should contain these fields, product_code product manufacturing_ cost

```
select P.product, P.product_code, manufacturing_cost from dim_product P
join fact_manufacturing_cost FM
on FM.product code = P.product code
where manufacturing_cost in (
select min(manufacturing_cost) as manufacturing_cost from fact_manufacturing_cost
union
select max(manufacturing_cost) as manufacturing_cost from fact_manufacturing_cost
order by manufacturing_cost desc
order by manufacturing_cost desc
    1 •
           select P.product, P.product_code, manufacturing_cost from dim_product P
    2
          join fact manufacturing cost FM
    3
          on FM.product_code = P.product_code
   4
       where manufacturing cost in (
    5
          select min(manufacturing_cost) as manufacturing_cost from fact_manufacturing_cost
    6
          union
    7
          select max(manufacturing_cost) as manufacturing_cost from fact_manufacturing_cost
          order by manufacturing cost desc
    8
    9
          )
           order by manufacturing cost desc
  10
 Result Grid
                                              Export: Wrap Cell Content: TA
                Filter Rows:
    product
                                      manufacturing_cost
                         product_code
    AQ HOME Allin 1 Gen 2
                        A6120110206
                                     240.5364
```

AQ Master wired x1 Ms A2118150101 0.8920

6. Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market. The final output contains these fields, customer_code customer average_discount_percentage

```
select Fl.customer_code, Dl.customer, concat(round(avg(pre_invoice_discount_pct)*100,2), "%") as avg_discount_percentage from fact_pre_invoice_deductions Fl JOIN dim_customer Dl on Fl.customer_code = Dl.customer_code WHERE market = "India" and fiscal_year = 2021 group by customer, customer_code order by avg(pre_invoice_discount_pct) desc limit 5
```



7. Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month. This analysis helps to get an idea of low and high-performing months and take strategic decisions. The final report contains these columns:

Month

Year

Gross sales Amount

select monthname(date) as Month_name, year(date) as year_name, round(sum(FG.gross_price * FS.sold_quantity) / 10000000,2) as Gross_sales_amount_millions

from fact_sales_monthly FS

join fact_gross_price FG

on FS.product_code = FG.product_code

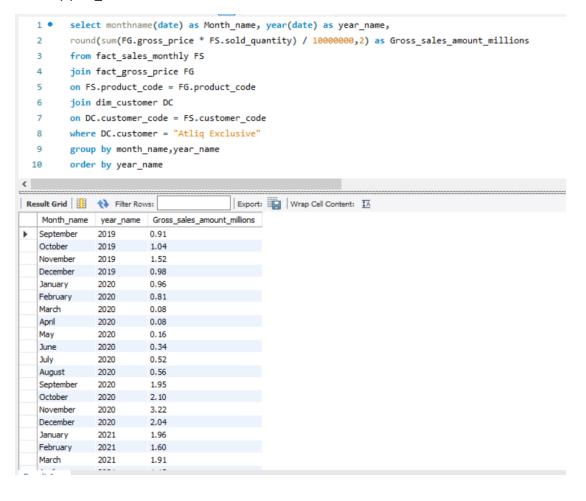
join dim_customer DC

on DC.customer_code = FS.customer_code

where DC.customer = "Atliq Exclusive"

group by month_name, year_name

order by year_name



8. In which quarter of 2020, got the maximum total_sold_quantity? The final output contains these fields sorted by the total_sold_quantity,
Quarter total_sold_quantity

select case
when month(date) in (9,10,11) then "Q1"
when month(date) in (12,1,2) then "Q2"

when month(date) in (3,4,5) then "Q3"

when month(date) in (6,7,8) then "Q4"

end as quarter,

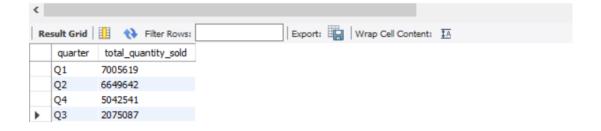
sum(sold_quantity) as total_quantity_sold from fact_sales_monthly

where fiscal_year = 2020

group by quarter

order by total_quantity_sold desc

```
select
2
    ⊖ case
       when month(date) in (9,10,11) then "Q1"
3
       when month(date) in (12,1,2) then "Q2"
4
       when month(date) in (3,4,5) then "Q3"
5
       when month(date) in (6,7,8) then "Q4"
6
      end as quarter,
       sum(sold_quantity) as total_quantity_sold from fact_sales_monthly
8
       where fiscal year = 2020
9
       group by quarter
10
       order by total_quantity_sold desc
11
```



9. Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution? The final output contains these fields,

channel
gross_sales_mln
percentage

```
with gross_sales as (
select DC.channel, round(sum(FG.gross_price * FS.sold_quantity)/1000000,2) as gross_sales_mln
from fact_sales_monthly FS
join fact_gross_price FG
on FS.product_code = FG.product_code
and FS.fiscal_year = FG.fiscal_year
join dim_customer DC
ON DC.customer_code = FS.customer_code
where FG.fiscal_year = 2021
group by DC.channel
)

select channel, gross_sales_mln, concat(round((gross_sales_mln / sum(gross_sales_mln) over()) *100,2), "%") as percentage
from gross_sales
order by percentage desc
```

```
1 ullet \ominus with gross_sales as (
        select DC.channel, round(sum(FG.gross_price * FS.sold_quantity)/1000000,2) as gross_sales_mln
  2
        from fact_sales_monthly FS
  3
  4
       join fact_gross_price FG
       on FS.product_code = FG.product_code
  5
       and FS.fiscal_year = FG.fiscal_year
  6
       join dim_customer DC
  8
      ON DC.customer_code = FS.customer_code
  9
       where FG.fiscal_year = 2021
 10
      group by DC.channel
 11
 12
      select channel, gross_sales_mln, concat(round((gross_sales_mln / sum(gross_sales_mln) over()) *100,2), "%") as percentage
 13
      from gross_sales
 14
 15
      order by percentage desc
<
                                   Export: Wrap Cell Content: IA
Result Grid | Filter Rows:
   channel
          gross_sales_mln percentage
            1219.08
                          73.23%
  Direct 257.53
                        15.47%
  Distributor 188.03
                         11.30%
```

```
10. Get the Top 3 products in each division that have a high total_sold_quantity in
the fiscal_year 2021? The final output contains these fields,
division
product code
product
total_sold_quantity
rank_order
with top_sold_product as (
select DP.division, DP.product_code, DP.product, sum(sold_quantity) as total_sold_quantity
from dim_product DP
join fact_sales_monthly FS
on DP.product_code = FS.product_code
where fiscal_year = 2021
group by DP.division, DP.product_code, DP.product
order by total_sold_quantity desc
),
top_sold_per_division_rank_order as (
select division,
product_code,
product,
total_sold_quantity,
rank() over(partition by division order by total_sold_quantity desc) as rank_order
from top_sold_product
)
select * from top_sold_per_division_rank_order
where rank_order <=3
```

```
2
           select DP.division, DP.product_code, DP.product, sum(sold_quantity) as total_sold_quantity
           from dim_product DP
           join fact_sales_monthly FS
           on DP.product_code = FS.product_code
   5
   6
           where fiscal_year = 2021
           group by DP.division, DP.product_code, DP.product
   7
           order by total_sold_quantity desc
   8
   9
   10
   11
       top_sold_per_division_rank_order as (
   12
          select division,
   13
          product_code,
   14
          product,
  15
          total_sold_quantity,
          rank() over(partition by division order by total_sold_quantity desc) as rank_order
   16
   17
          from top_sold_product
   18
   19
   20
           select * from top_sold_per_division_rank_order
   21
           where rank_order <=3
<
Result Grid Filter Rows:
                                              Export: Wrap Cell Content: IA
                                                total_sold_quantity rank_order
    division
             product_code
                            product
   N&S
             A6720160103
                            AQ Pen Drive 2 IN 1
                                                701373
                                                                    1
    N & S
             A6818160202 AQ Pen Drive DRC
                                                                   2
                                                688003
    N&S
             A6819160203 AQ Pen Drive DRC
                                                676245
                                                                   3
   P & A A2319150302 AQ Gamers Ms
                                                428498
                                                                   1
   P&A
             A2520150501 AQ Maxima Ms
                                                                   2
                                                419865
```

3

1

3

419471

17434

17280

17275

P&A

PC

PC

PC

A2520150504 AQ Maxima Ms

A4218110202 AQ Digit

A4319110306 AQ Velocity

A4218110208 AQ Digit