

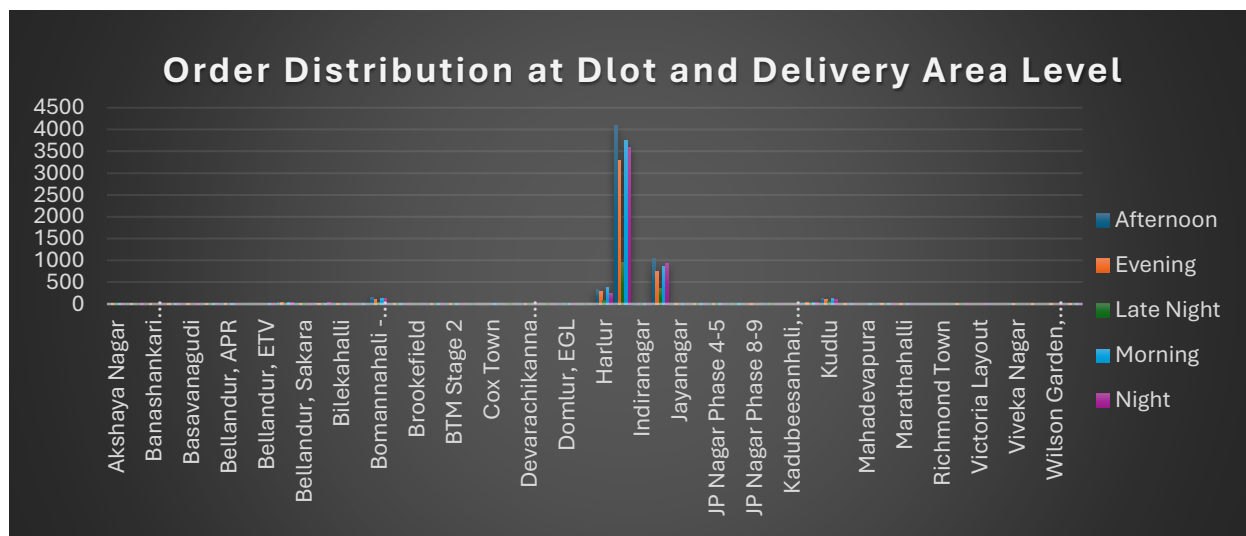
# Freshco Hypermarket Capstone

## Order Level Analysis

Order-level analysis provides insights into order trends across time slots and areas, enabling identification of patterns and improvement opportunities based on data from **01-01-2021 to 30-09-2021**.

### Key Observations:

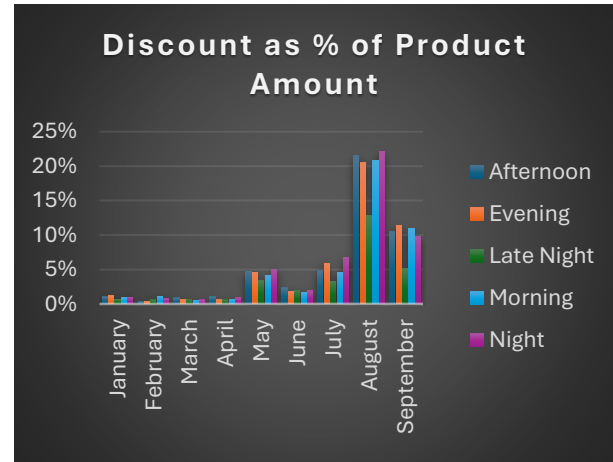
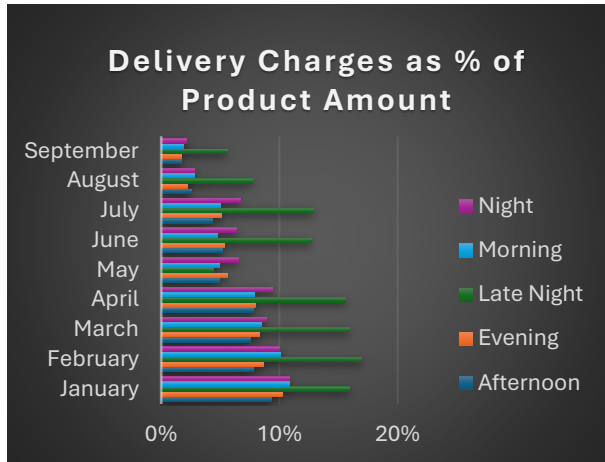
1. The **afternoon slot** records the maximum number of orders, driven by high activity among working professionals.
2. **HSR Layout** leads in order volume due to the high number of pickup points.
3. Delivery charges are highest for **late-night orders**, while **discounts** peak during **August** (festive season).



### Analysis Highlights:

- **Slot & Area-Level Distribution:**
  - Top areas by monthly order growth: **HSR Layout (15,657 orders)**, followed by **ITI Layout, Harlur, Bommanahalli-Mico Layout, and Kudlu.**

- Late-night slots consistently attract higher delivery charges, peaking at **17% in February**.



- **Discount Trends:**

- Maximum discounts: August (>20%).
- Minimal discounts: January–April (1%).
- High discounts (>5%) in some areas may affect revenue; careful strategizing is needed.

### Recommendations for Improving Orders:

1. Adopt **targeted marketing campaigns** (email, social media, and SEO).
2. Optimize delivery for late-night slots to reduce charges and attract more orders.
3. Introduce **referral programs** and **special offers** to enhance customer retention.

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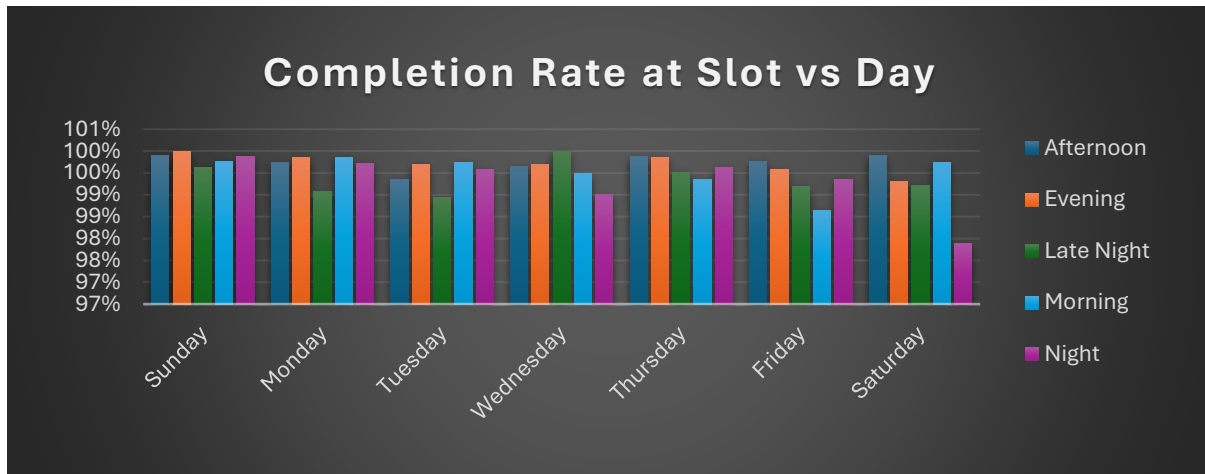
## Completion Rate Analysis

Completion rate analysis identifies factors influencing successful or failed orders based on the same dataset.

### Key Observations:

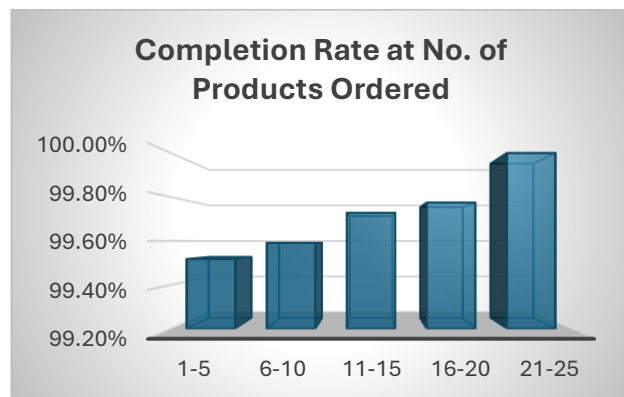
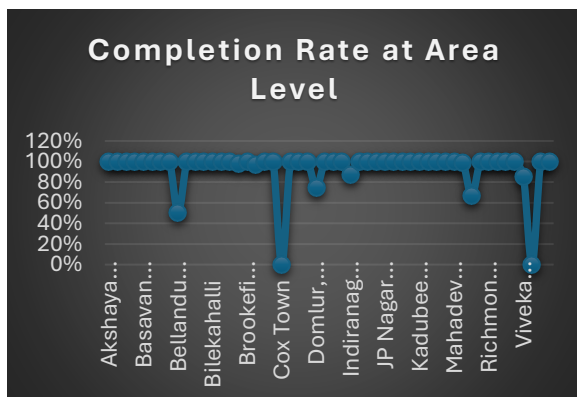
1. Completion rates are **highest on Sundays** (evening) and **Wednesday late-night** slots.

2. Areas like **Cox Town and Whitefield** report **0% completion rates**, indicating significant operational issues.
3. Orders with more than **21 products** achieve **100% completion rates**, showcasing efficiency for bulk orders.



#### Analysis Highlights:

- **Slot & Day-Level Completion Patterns:**
  - **Average completion rate:** 99.55%.
  - **Devarachikkanahalli** achieved 100% completion in September.
- **Area-Level Completion Patterns:**
  - Poor performance in **Cox Town and Whitefield** due to operational inefficiencies.
  - **Bellandur ETV** shows a low completion rate (50%).



#### Recommendations for Improving Completion Rates:

1. Address operational challenges in low-performing areas using **route optimization** and better personnel training.
2. Enhance transparency and communication through **real-time tracking** and **proactive updates**.
3. Focus on improving offline campaigns to boost completion rates.

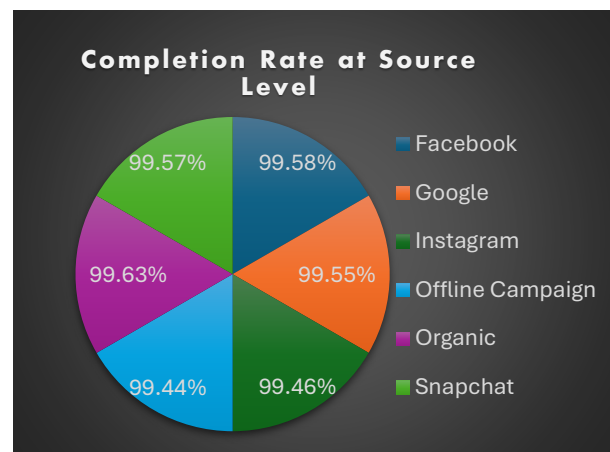
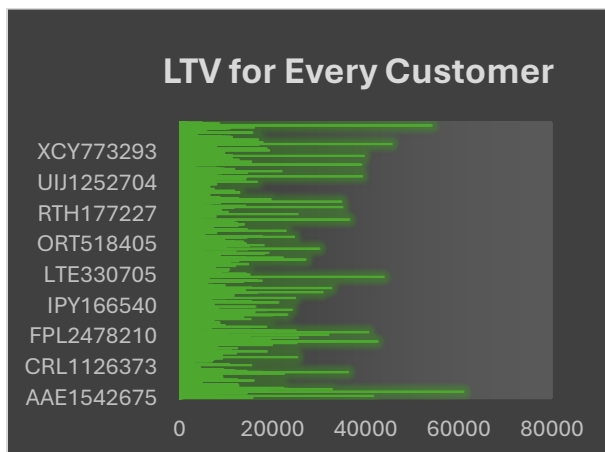
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## Customer Level Analysis

Customer-level analysis evaluates revenue generation and trends in customer acquisitions across platforms.

### Key Observations:

1. **Organic traffic** accounts for the highest customer acquisitions and revenue.
2. **Instagram** and **offline campaigns** show low completion rates due to trial-based behaviors.
3. **January** had the highest acquisitions and **LTV**, while September had the lowest.

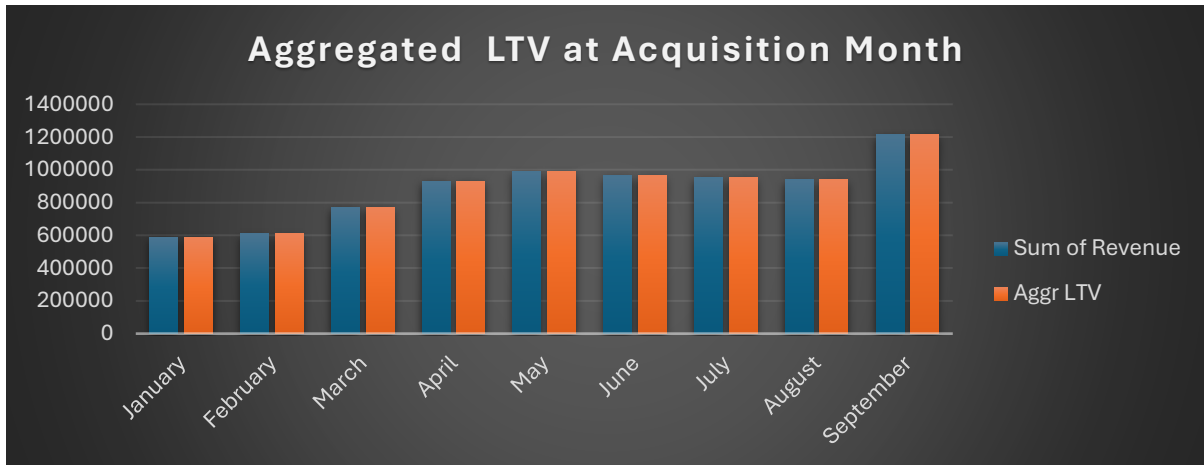


### Analysis Highlights:

- **LTV Trends:**
  - High LTV customers: User IDs **GIA238253 (5065)** and **KNA1340278 (4072.375)**.
  - **Snapchat** has the highest aggregate LTV, while Instagram ranks lowest.

- **Revenue Patterns:**

- Average revenue per order is highest for **organic sources** and **January** acquisitions.



### **Recommendations for Enhancing Customer Experience:**

1. Invest in **user-friendly platforms** with clear product information and pricing.
2. Offer **cashbacks, loyalty programs, and surprise vouchers** to retain high-value customers.
3. Improve targeting strategies for **Instagram and offline campaigns** to reduce cancellations.

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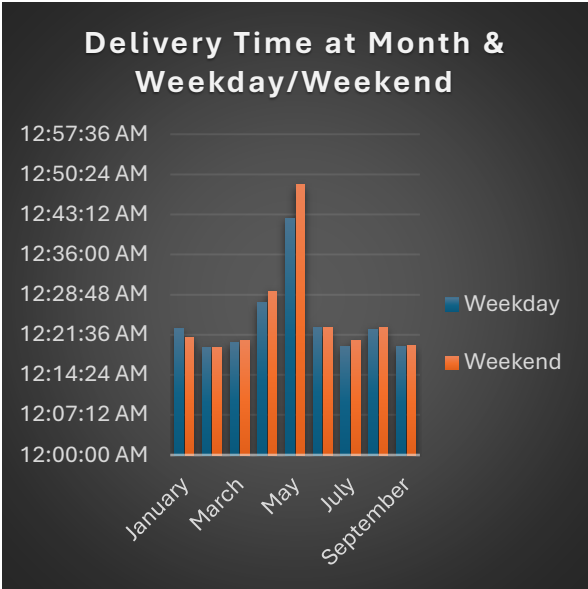
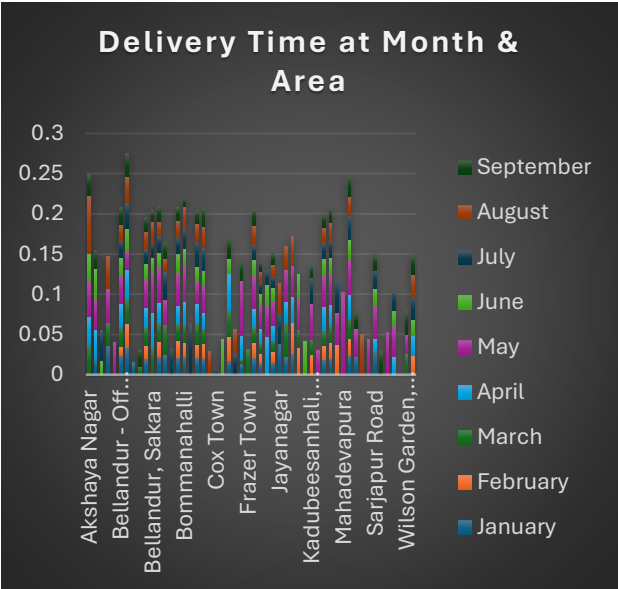
### **Delivery Level Analysis**

#### **Introduction:**

Delivery-level analysis evaluates delivery times, charges, and regional efficiencies.

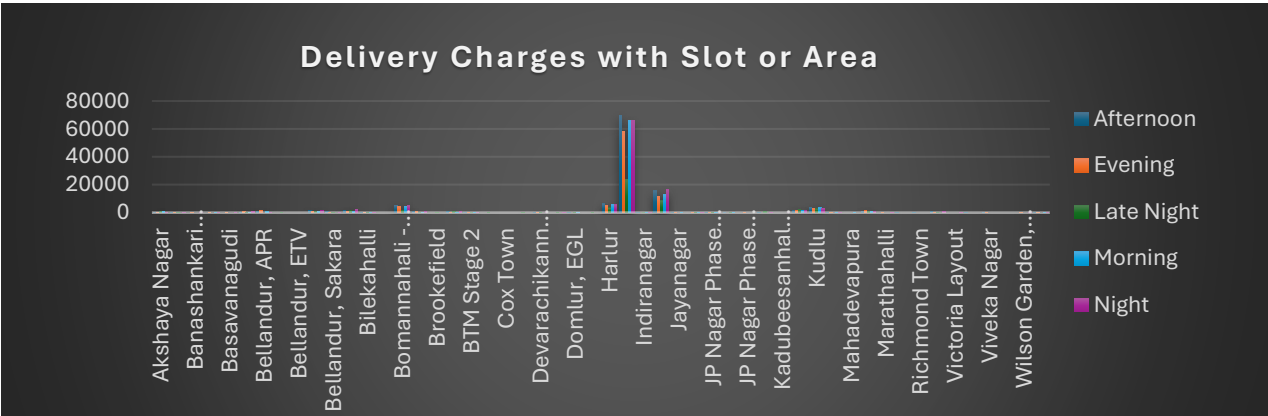
#### **Key Observations:**

1. Orders in **February** are delivered fastest, while **May** experiences delays due to seasonal traffic and demand.
2. Areas like **Brookfield** and **Mahadevapura** show the highest delivery delays due to route and supply chain challenges.
3. Delivery charges peak in **Brookfield, CV Raman Nagar, and Frazer Town**, especially during late-night slots.



**Analysis Highlights:**

- **Time Patterns:**
  - Late-night orders are delivered quickest due to low traffic.
  - Afternoon deliveries are slowest due to peak customer demand.
- **Charge Patterns:**
  - **HSR Layout** incurs the highest average delivery charges due to high order density.
  - Areas like **Bellandur ETV** report zero charges, indicating promotional strategies.



**Recommendations for Optimizing Delivery:**

1. Implement **advanced route optimization tools** to reduce delays.

2. Train delivery personnel to handle high-demand periods efficiently.
3. Expand partnerships with reliable logistics providers for seamless operations.

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### **General Strategies to Drive Growth**

1. Leverage **technology and data analytics** for operational efficiency and customer insights.
2. Enhance **engagement** through social media collaborations and attractive loyalty programs.
3. Focus on **educational content, transparent policies, and responsive support** to build trust.
4. Optimize discounts and delivery charges to balance customer satisfaction with profitability.

This comprehensive analysis provides actionable strategies to improve operational efficiency, customer satisfaction, and revenue growth.

**Thank You!!**

Payal Rajgire