

Ministry of Education Ministère de l'Éducation

Capital and Business Support Division du soutien aux

Division immobilisations et aux affaires

315 Front Street West 315, rue Front Ouest

15th Floor 15e étage

Toronto ON M7A 0B8 Toronto (Ontario) M7A 0B8

2022: B14

Date: September 2, 2022

Memorandum to: Directors of Education

Senior Business Officials

From: Didem Proulx

Assistant Deputy Minister

Capital and Business Support Division

Subject 2022-23 Student Transportation Grant- Cost Update

As a follow up to memorandum 2022: B03, 2022-23 Grants for Student Needs Funding (GSN), I am writing to provide you with details on the funding distribution for the 2.0 percent cost update included in 2022-23 Student Transportation Grant.

The cost update adjustment is estimated to be \$18.5 million. All of these funds are to be used by school boards and consortia to directly fund student transportation services.

Each board will receive an increase of 2.0 percent on its Student Transportation Base Grant excluding 12% which is assumed to be related to fuel costs. As a reminder, Base Allocation for Student Transportation is the 2021-22 Transportation Allocation less the Amounts for Fuel Escalation/De-escalation, School Bus Rider Safety Training, Provincial or Demonstration Schools.

School boards and consortia are expected to flow all these funds in a timely manner to meet their contractual obligations with bus operators.

Appendix A included in this memo lists the cost update allocation for all boards.

The allocation approach set out in this memo can only take effect if certain regulations are made by the Minister of Education or Lieutenant Governor in Council under the *Education Act* or other legislation as required. Such regulations have not yet been made. Therefore, the content of this memo should be considered subject to such regulations, if and when made.

In addition, we are also committed to providing additional funding for student transportation through the Fuel Escalator / De-Escalator component of the Student Transportation Grant contingent on market price of fuel during the 2022-23 school year. The ministry will continue to track the actual monthly market prices and reflect the result of the Fuel Escalator / De-Escalator by the end of the school-year. Additional details on this methodology can be found in the 2022-23 GSN Technical Paper.

If you have any questions or comments, please contact Mehul Mehta, Director, School Board Business Support Branch, at mehul.mehta@ontario.ca.

Sincerely,

Andrea Dutton, on behalf of,

Didem Proulx
Assistant Deputy Minister
Capital and Business Support Division

cc: Transportation Managers

Appendix A - Projected Board Allocation of Cost Update within 2022-23 Student Transportation Grant

DSBNo	DSB Name	Board by Board Allocation
1	DSB Ontario North East	\$155,684
2	Algoma DSB	\$173,686
3	Rainbow DSB	\$258,871
4	Near North DSB	\$219,951
5.1	Keewatin-Patricia DSB	\$93,754
5.2	Rainy River DSB	\$55,823
6.1	Lakehead DSB	\$121,900
6.2	Superior-Greenstone DSB	\$28,862
7	Bluewater DSB	\$271,233
8	Avon Maitland DSB	\$222,431
9	Greater Essex County DSB	\$248,565
10	Lambton Kent DSB	\$240,976
11	Thames Valley DSB	\$860,168
12	Toronto DSB	\$1,108,264
13	Durham DSB	\$426,017

14	Kawartha Pine Ridge DSB	\$407,604
15	Trillium Lakelands DSB	\$282,975
16	York Region DSB	\$759,480
17	Simcoe County DSB	\$374,853
18	Upper Grand DSB	\$365,159
19	Peel DSB	\$845,429
20	Halton DSB	\$312,708
21	Hamilton-Wentworth DSB	\$285,877
22	DSB of Niagara	\$375,632
23	Grand Erie DSB	\$235,761
24	Waterloo Region DSB	\$320,553
25	Ottawa-Carleton DSB	\$767,399
26	Upper Canada DSB	\$590,321
27	Limestone DSB	\$290,811
28	Renfrew County DSB	\$159,388
29	Hastings and Prince Edward DSB	\$266,541
30.1	Northeastern Catholic DSB	\$62,121
30.2	Nipissing-Parry Sound Catholic DSB	\$66,021
31	Huron-Superior Catholic DSB	\$66,522
32	Sudbury Catholic DSB	\$116,105
33.1	Northwest Catholic DSB	\$24,325
33.2	Kenora Catholic DSB	\$21,317
34.1	Thunder Bay Catholic DSB	\$99,901
34.2	Superior North Catholic DSB	\$9,891
35	Bruce-Grey Catholic DSB	\$86,999
36	Huron Perth Catholic DSB	\$100,436
37	Windsor-Essex Catholic DSB	\$166,281
38	London District Catholic School Board	\$314,451
39	St. Clair Catholic DSB	\$122,982
40	Toronto Catholic DSB	\$580,598
41	Peterborough V N C Catholic DSB	\$213,276
42	York Catholic DSB	\$341,810
43	Dufferin-Peel Catholic DSB	\$370,132
44	Simcoe Muskoka Catholic DSB	\$233,791
45	Durham Catholic DSB	\$156,873
46	Halton Catholic DSB	\$157,973
47	Hamilton-Wentworth Catholic DSB	\$137,753
48	Wellington Catholic DSB	\$79,660
49	Waterloo Catholic DSB	\$128,821

50	Niagara Catholic DSB	\$192,634
51	Brant Haldimand Norfolk Catholic DSB	\$103,480
52	Catholic DSB of Eastern Ontario	\$336,999
53	Ottawa Catholic DSB	\$461,425
54	Renfrew County Catholic DSB	\$94,860
55	Algonquin and Lakeshore Catholic DSB	\$204,083
56	CSD du Nord-Est de l'Ontario	\$38,295
57	CSD du Grand Nord de l'Ontario	\$58,707
58	CS Viamonde	\$362,719
59	CÉP de l'Est de l'Ontario	\$284,945
60.1	CSD catholique des Grandes Rivières	\$123,512
60.2	CSD catholique Franco-Nord	\$66,768
61	CSD catholique du Nouvel-Ontario	\$122,881
62	CSD catholique des Aurores boréales	\$16,557
63	CS catholique Providence	\$184,289
64	CS catholique Mon Avenir	\$511,889
65	CSD catholique de l'Est ontarien	\$206,626
66	CSD catholique du Centre-Est de l'Ontario	\$350,090