

Ministry of Education Ministère de l'Éducation

Special Education / Direction de l'éducation de l'enfance Success for All Branch en difficulté et de la réussite pour

tous

12th Floor,

315 Front Street West 12e étage,

Toronto ON M5V 3A4 315, rue Front ouest Toronto ON M5V 3A4

2022: SB08

Date: March 25, 2022

Memorandum To: Directors of Education

Superintendents of Special Education

From: Claudine Munroe

Director

Special Education / Success for All Branch

Subject: Special Education Grant Changes for 2022-23

This memorandum highlights key funding changes to the Special Education Grant (SEG) for the 2022-23 school year, provides technical details regarding the Differentiated Special Education Needs Amount (DSENA) Table amounts for the 2022-23, 2021-22 and 2020-21 school years and provides an update on the approval process for Education Programs in Education and Community Partnership Program (ECPP) for the 2022-23 school year.

As the senior education leaders in the province, I would like to take the opportunity to thank you for your unwavering dedication to the success of students with special education needs. I would also like to express my appreciation to Ontario's teachers, education workers, school and school board administrators and trustees for their leadership, flexibility and innovation, working hard to ensure continued learning for students with special education needs as we continue to navigate challenges due to COVID-19.

NOTICE:

Some of the elements and proposals set out in this memo can only take effect if certain regulations are made by the Minister of Education or Lieutenant Governor in Council under the <u>Education Act.</u> Such regulations have not yet been made at the time this memo was published. Therefore, the content of this memo should be considered subject to such regulations, if and when made.

SPECIAL EDUCATION GRANT FUNDING CHANGES FOR 2022-23

1. Introducing a new \$16.3¹ million Local Special Education Priorities Amount within the Special Education Grant's (SEG) Differentiated Special Education Needs Amount (DSENA).

Starting in the 2022-23 school year, the Priorities and Partnership Funding's (PPF) \$16.3 million <u>Special Education Supports</u> amount will become the Local Priorities Amount and be transferred into the Special Education Grant's DSENA. This amount will be allocated to school boards to address local priorities such as:

- additional educational staff and/or professional/paraprofessional staff to support students with special education needs (e.g., special education resource teachers, educational assistants, speech-language pathologists, occupational therapists, and psychologists among others); and
- other local priorities such as evidence-based programs and interventions, as well as transition supports.
- 2. \$7.4 million funding increase for Assistive Technology into the Special Equipment Amount (SEA) Per-Pupil Amount (PPA)

Starting in 2022-23, the ministry will provide \$7.4 million in additional funding via the SEA PPA. This additional investment will help boards in acquiring and maintaining assistive technologies and related hardware and software for students with special education needs. As a result, SEA PPA base funding is increasing to \$20,000, and the per pupil amount is increasing to \$39.46.

3. \$1.4 million funding increase for the Northern Supports Component within the Special Education Grant's (SEG) Differentiated Special Education Needs Amount (DSENA).

An investment of \$1.4 million is being added to the DSENA Measures of Variability's (MOV) Northern Adjustment through sub-category 7A, the Northern Supports component.

• The amount for the North East cooperative, administered by District School Board Ontario North East, will be increased by \$0.6 million to \$4.1 million.

¹ This amount includes district school boards and isolate board school authorities.

- The amount for the North West cooperative, administered by Thunder Bay Catholic District School Board, will be increased by \$0.3 million to \$2.2 million.
- The amount for the Northern French-language cooperative, administered by the Conseil scolaire public du Grand Nord de l'Ontario, will be increased by \$0.5 million to \$3.6 million.

Funding provided through the Northern Adjustment category of the MOV may only be used for its intended purpose – regionally determined special education priorities that are addressed through joint, innovative and cost-effective special education programs and services that serve northern district school boards and isolate board school authorities.

EDUCATION AND COMMUNITY PARTNERSHIP PROGRAM (ECPP) APPLICATION PROCESS FOR 2022-23

The Ministry of Education is inviting school boards to submit applications to renew existing ECPPs. To support our ongoing commitment to reduce administrative burden the ministry will provide school boards with prepopulated 2022-23 ECPP application forms. School boards with no program changes will only be required to verify information and provide their 2022-23 projected costs. School boards that have ECPP program changes (e.g. new facility partner, expanded Education Programs) will update the application form accordingly. Further information will be made available on the Education and Community Partnership Program (ECPP) website.

DSENA TABLES FOR 2022-23, 2021-22 AND 2020-21 SCHOOL YEARS

<u>Appendix 1: Differentiated Special Education Needs Amount Table – 2022-23 Projections</u>. This table provides the 2022-23 projected DSENA amounts for each school board as they will appear in the DSENA Table of the Grants for Student Needs — Legislative Grants for the 2022-23 School Board Fiscal Year.

Appendix 2: Differentiated Special Education Needs Amount Table - 2021-22 Revised Estimates. This table provides revised 2021-22 DSENA amounts for each school board, based on 2021-22 Revised Estimates average daily enrolment submissions as they will appear in the DSENA Table of the Grants for Student Needs — Legislative Grants for the 2021-22 School Board Fiscal Year. Once final average daily enrolment for 2021-22 is known, these table amounts will be finalized and the Legislative Grants updated again.

<u>Appendix 3: Differentiated Special Education Needs Amount Table - 2020-21 Revised Enrolment.</u> This table provides 2020-21 amounts based on revised enrolment data as of February 2022. This table provides an update over amounts calculated using Revised Estimates average daily enrolment from 2020-21. These amounts are subject to change and will be updated once average daily enrolment counts for 2020-21 are finalized, these changes will be reflected in a final Legislative Grants update.

I trust that you will find this information regarding the 2022-23 Special Education Grant and the DSENA Tables helpful. Thank you once again for the support you provide to students with special education needs.

Sincerely,

Original signed by

Claudine Munroe Director Special Education / Success for All Branch

cc. Special Education Advisory Committees

APPENDIX 1: DIFFERENTIATED SPECIAL EDUCATION NEEDS AMOUNT (DSENA) TABLE - 2022-23 Projections

Note: these amounts have been calculated based on 2022-23 Projected average daily enrolment counts.

Item	Column 1 Name of Board	Column 2 Projected Measures of Variability Amount, in dollars	Column 3 Projected Special Education Statistical Prediction Model Amount, in dollars	Column 4 Projected Other Staffing Resources Amount, in dollars
1	Algoma District School Board	3,517,933	5,043,121	187,906
2	Algonquin and Lakeshore Catholic District School Board	2,452,388	5,137,149	167,708
3	Avon Maitland District School Board	1,829,994	7,055,141	194,644
4	Bluewater District School Board	2,530,403	8,233,349	233,701
5	Brant Haldimand Norfolk Catholic District School Board	2,025,133	4,877,763	153,432
6	Bruce-Grey Catholic District School Board	1,213,566	2,280,076	82,552
7	Catholic District School Board of Eastern Ontario	2,543,942	6,166,313	191,008
8	Conseil des écoles publiques de l'Est de l'Ontario	4,088,977	6,714,626	234,530
9	Conseil scolaire catholique MonAvenir	3,930,641	5,815,528	212,545
10	Conseil scolaire catholique Providence	3,552,959	3,519,017	156,947
11	Conseil scolaire de district catholique de l'Est ontarien	3,282,735	4,370,235	169,027
12	Conseil scolaire de district catholique des Aurores boréales	1,286,497	363,680	44,225
13	Conseil scolaire de district catholique des Grandes Rivières	3,073,644	2,600,874	127,894
14	Conseil scolaire de district catholique du Centre-Est de l'Ontario	5,469,249	9,632,280	323,886
15	Conseil scolaire de district catholique du Nouvel- Ontario	3,322,773	2,587,295	132,791
16	Conseil scolaire de district catholique Franco-Nord	1,623,032	1,257,018	69,795
17	Conseil scolaire public du Grand Nord de l'Ontario	2,104,569	1,142,828	77,432
18	Conseil scolaire public du Nord-Est de l'Ontario	1,908,725	943,675	69,220
19	Conseil scolaire Viamonde	4,010,946	4,652,240	190,030
20	District School Board of Niagara	4,690,149	17,202,140	465,069
21	District School Board Ontario North East	2,911,343	3,324,191	139,557
22	Dufferin-Peel Catholic District School Board	7,803,257	26,756,672	728,436
23	Durham Catholic District School Board	2,327,813	8,379,451	232,527
24	Durham District School Board	8,484,721	28,792,453	784,929
25	Grand Erie District School Board	3,258,594	11,634,856	319,560
26	Greater Essex County District School Board	4,056,710	14,762,026	401,169
27	Halton Catholic District School Board	3,643,205	13,657,524	369,609
28	Halton District School Board	6,861,115	24,633,756	664,712
29	Hamilton-Wentworth Catholic District School Board	3,149,740	12,582,307	336,995
30	Hamilton-Wentworth District School Board	6,137,312	21,082,198	575,825
31	Hastings and Prince Edward District School Board	2,638,734	7,361,705	217,832
32	Huron Perth Catholic District School Board	1,134,144	2,090,670	76,963
33	Huron-Superior Catholic District School Board	1,942,609	1,976,006	91,387
34	Kawartha Pine Ridge District School Board	4,552,000	15,287,069	422,382

Item	Column 1 Name of Board	Column 2 Projected Measures of Variability Amount, in dollars	Column 3 Projected Special Education Statistical Prediction Model Amount, in dollars	Column 4 Projected Other Staffing Resources Amount, in dollars
35	Keewatin-Patricia District School Board	2,902,075	2,346,711	119,042
36	Kenora Catholic District School Board	819,384	616,814	39,777
37	Lakehead District School Board	2,730,953	3,794,762	145,590
38	Lambton Kent District School Board	2,733,349	10,099,507	276,719
39	Limestone District School Board	2,817,297	8,715,672	249,694
40	London District Catholic School Board	2,655,860	9,419,024	260,961
41	Near North District School Board	2,607,924	4,921,702	166,462
42	Niagara Catholic District School Board	2,264,300	8,644,753	236,722
43	Nipissing-Parry Sound Catholic District School Board	984,380	1,388,740	59,256
44	Northeastern Catholic District School Board	1,152,767	1,109,412	56,949
45	Northwest Catholic District School Board	930,188	537,452	40,430
46	Ottawa-Carleton District School Board	8,667,594	29,152,097	796,208
47	Ottawa Catholic District School Board	5,018,210	17,655,783	481,321
48	Peel District School Board	17,145,072	53,505,364	1,478,777
49	Peterborough Victoria Northumberland and Clarington Catholic District School Board	2,088,054	6,275,889	183,808
50	Rainbow District School Board	3,459,554	5,843,264	203,328
51	Rainy River District School Board	1,061,666	1,114,069	55,152
52	Renfrew County Catholic District School Board	1,456,143	2,295,248	87,911
53	Renfrew County District School Board	2,321,611	4,486,629	151,464
54	Simcoe County District School Board	7,810,303	23,581,579	662,571
55	Simcoe Muskoka Catholic District School Board	3,352,565	9,847,021	284,344
56	St. Clair Catholic District School Board	1,907,724	4,003,108	132,807
57	Sudbury Catholic District School Board	1,870,118	2,730,167	105,560
58	Superior-Greenstone District School Board	701,397	654,464	38,106
59	Superior North Catholic District School Board	400,856	260,971	23,677
60	Thames Valley District School Board	9,776,215	33,898,715	917,942
61	Thunder Bay Catholic District School Board	2,165,957	3,067,771	118,729
62	Toronto Catholic District School Board	8,513,951	32,713,167	867,051
63	Toronto District School Board	24,875,606	86,931,925	2,334,454
64	Trillium Lakelands District School Board	2,631,847	7,991,264	230,777
65	Upper Canada District School Board	4,283,420	12,622,535	361,401
66	Upper Grand District School Board	4,208,130	14,162,328	391,849
67	Waterloo Catholic District School Board	2,876,126	9,831,542	274,116
68	Waterloo Region District School Board	7,702,173	25,284,551	695,728
69	Wellington Catholic District School Board	1,711,645	3,219,780	112,444
70	Windsor-Essex Catholic District School Board	2,273,704	8,248,839	228,687
71	York Catholic District School Board	4,816,156	19,175,491	508,716
72	York Region District School Board	12,519,499	46,955,072	1,246,425

APPENDIX 2: DIFFERENTIATED SPECIAL EDUCATION NEEDS AMOUNT (DSENA) TABLE - 2021-22 Revised Estimates

Note: for planning purposes please note that the 2021-22 DSENA Table amounts have been adjusted to reflect enrolment changes (from 2021-22 Projections to Revised Estimates) and the Legislative Grants for 2021-22 will updated to reflect these changes. Consistent with previous years, once final average daily enrolment for 2021-22 is known, the DSENA Table amounts will be finalized and the Legislative Grants updated again.

Item	Column 1 Name of board	Column 2 Revised Estimates Measures of Variability Amount, in dollars	Column 3 Revised Estimates Special Education Statistical Prediction Model Amount, in dollars	Column 4 Revised Estimates Other Staffing Resources Amount, in dollars
1	Algoma District School Board	3,506,078	5,134,776	189,537
2	Algonquin and Lakeshore Catholic District School Board	2,424,195	5,070,554	165,702
3	Avon Maitland District School Board	1,820,832	7,046,153	194,240
4	Bluewater District School Board	2,386,807	7,996,155	225,768
5	Brant Haldimand Norfolk Catholic District School Board	2,000,436	4,795,088	151,160
6	Bruce-Grey Catholic District School Board	1,204,026	2,301,397	82,736
7	Catholic District School Board of Eastern Ontario	2,498,536	6,046,774	187,550
8	Conseil des écoles publiques de l'Est de l'Ontario	3,985,582	6,504,585	227,998
9	Conseil scolaire catholique MonAvenir	3,947,839	5,793,416	212,423
10	Conseil scolaire catholique Providence	3,526,428	3,486,021	155,671
11	Conseil scolaire de district catholique de l'Est ontarien	3,261,362	4,382,172	168,796
12	Conseil scolaire de district catholique des Aurores boréales	1,203,347	336,684	41,861
13	Conseil scolaire de district catholique des Grandes Rivières	3,062,689	2,627,093	128,164
14	Conseil scolaire de district catholique du Centre-Est de l'Ontario	5,369,864	9,326,964	315,484
15	Conseil scolaire de district catholique du Nouvel- Ontario	3,275,111	2,576,988	131,540
16	Conseil scolaire de district catholique Franco-Nord	1,602,833	1,225,369	68,651
17	Conseil scolaire public du Grand Nord de l'Ontario	2,083,898	1,126,694	76,604
18	Conseil scolaire public du Nord-Est de l'Ontario	1,883,636	928,723	68,322
19	Conseil scolaire Viamonde	3,975,831	4,540,751	186,953
20	District School Board of Niagara	4,525,262	16,743,757	452,166
21	District School Board Ontario North East	3,093,495	3,599,474	149,027
22	Dufferin-Peel Catholic District School Board	7,992,304	27,176,329	741,237
23	Durham Catholic District School Board	2,247,881	8,268,461	228,542
24	Durham District School Board	8,393,177	28,655,286	780,332
25	Grand Erie District School Board	3,290,502	11,501,901	317,472
26	Greater Essex County District School Board	3,984,503	14,781,566	400,112
27	Halton Catholic District School Board	3,570,447	13,200,388	358,617
28	Halton District School Board	6,952,364	24,268,773	659,141
29	Hamilton-Wentworth Catholic District School Board	3,143,284	12,466,775	334,476

Item	Column 1 Name of board	Column 2 Revised Estimates Measures of Variability Amount, in dollars	Column 3 Revised Estimates Special Education Statistical Prediction Model Amount, in dollars	Column 4 Revised Estimates Other Staffing Resources Amount, in dollars
30	Hamilton-Wentworth District School Board	6,031,649	20,787,692	567,597
31	Hastings and Prince Edward District School Board	2,560,158	7,185,214	212,508
32	Huron Perth Catholic District School Board	1,148,071	2,067,879	76,715
33	Huron-Superior Catholic District School Board	1,936,439	1,945,737	90,571
34	Kawartha Pine Ridge District School Board	4,266,513	14,436,730	398,806
35	Keewatin-Patricia District School Board	2,762,614	2,290,855	114,930
36	Kenora Catholic District School Board	807,507	619,636	39,513
37	Lakehead District School Board	2,728,617	3,803,793	145,688
38	Lambton Kent District School Board	2,627,198	9,932,531	271,039
39	Limestone District School Board	2,808,112	8,566,276	246,387
40	London District Catholic School Board	2,564,105	9,151,165	253,476
41	Near North District School Board	2,569,578	4,900,343	165,185
42	Niagara Catholic District School Board	2,225,819	8,692,984	236,912
43	Nipissing-Parry Sound Catholic District School Board	963,960	1,367,500	58,321
44	Northeastern Catholic District School Board	1,126,408	1,113,775	56,422
45	Northwest Catholic District School Board	917,442	548,523	40,321
46	Ottawa-Carleton District School Board	8,251,044	28,514,564	774,450
47	Ottawa Catholic District School Board	4,995,017	17,253,617	472,539
48	Peel District School Board	17,262,043	53,289,024	1,477,088
49	Peterborough Victoria Northumberland and Clarington Catholic District School Board	2,053,230	6,221,547	181,924
50	Rainbow District School Board	3,483,749	6,042,357	207,948
51	Rainy River District School Board	1,067,121	1,144,068	55,819
52	Renfrew County Catholic District School Board	1,418,573	2,214,884	85,398
53	Renfrew County District School Board	2,298,966	4,366,242	148,450
54	Simcoe County District School Board	7,281,537	23,023,834	640,096
55	Simcoe Muskoka Catholic District School Board	3,340,186	9,549,422	277,899
56	St. Clair Catholic District School Board	1,872,124	3,853,240	128,904
57	Sudbury Catholic District School Board	1,904,576	2,772,776	107,108
58	Superior-Greenstone District School Board	716,657	683,182	38,946
59	Superior North Catholic District School Board	397,892	271,686	23,758
60	Thames Valley District School Board	9,462,043	33,273,772	898,612
61	Thunder Bay Catholic District School Board	2,171,392	3,033,668	118,083
62	Toronto Catholic District School Board	8,745,221	33,178,729	881,728
63	Toronto District School Board	25,360,455	87,642,539	2,359,963
64	Trillium Lakelands District School Board	2,639,295	8,261,994	236,548
65	Upper Canada District School Board	4,162,006	12,309,636	352,395
66	Upper Grand District School Board	4,125,138	13,908,652	384,883

Item	Column 1 Name of board	Column 2 Revised Estimates Measures of Variability Amount, in dollars	Column 3 Revised Estimates Special Education Statistical Prediction Model Amount, in dollars	Column 4 Revised Estimates Other Staffing Resources Amount, in dollars
67	Waterloo Catholic District School Board	2,742,804	9,409,552	262,566
68	Waterloo Region District School Board	7,569,652	24,958,769	686,329
69	Wellington Catholic District School Board	1,655,161	3,107,233	108,877
70	Windsor-Essex Catholic District School Board	2,361,956	8,261,536	230,770
71	York Catholic District School Board	4,893,393	19,216,872	511,256
72	York Region District School Board	12,566,940	46,800,745	1,244,506

APPENDIX 3: DIFFERENTIATED SPECIAL EDUCATION NEEDS AMOUNT (DSENA) TABLE - 2020-21 Revised Enrolment

Note: for planning purposes please note that the 2020-21 DSENA Table amounts have been updated to reflect average daily enrolment counts for the 2020-21 school year as of February 2022. These ADE counts are not yet finalized, thus these amounts are subject to change. Consistent with past years, once final average daily enrolment is known for the 2020-21 school year these DSENA Table amounts will be finalized and the Legislative Grants updated one final time.

Item	Column 1 Name of board	Column 2 Revised Measures of Variability Amount, in dollars	Column 3 Revised special Education Statistical Prediction Model Amount, in dollars	Column 4 Revised Other Staffing Resources Amount, in dollars
1	Algoma District School Board	3,386,905	4,730,491	178,542
2	Algonquin and Lakeshore Catholic District School Board	2,354,644	4,987,457	162,420
3	Avon Maitland District School Board	1,804,010	7,066,792	194,208
4	Bluewater District School Board	2,240,402	7,677,785	215,987
5	Brant Haldimand Norfolk Catholic District School Board	1,982,808	4,627,574	147,205
6	Bruce-Grey Catholic District School Board	1,236,907	2,235,595	81,956
7	Catholic District School Board of Eastern Ontario	2,479,402	6,025,582	186,601
8	Conseil des écoles publiques de l'Est de l'Ontario	3,854,264	6,353,062	221,999
9	Conseil scolaire catholique MonAvenir	4,050,526	5,920,600	217,088
10	Conseil scolaire catholique Providence	3,559,167	3,601,464	158,647
11	Conseil scolaire de district catholique de l'Est ontarien	3,198,906	4,322,227	166,143
12	Conseil scolaire de district catholique des Aurores boréales	1,195,051	330,080	41,463
13	Conseil scolaire de district catholique des Grandes Rivières	3,049,750	2,603,016	127,292
14	Conseil scolaire de district catholique du Centre-Est de l'Ontario	5,194,367	9,189,523	308,846
15	Conseil scolaire de district catholique du Nouvel- Ontario	3,398,025	2,664,096	135,804
16	Conseil scolaire de district catholique Franco-Nord	1,567,144	1,214,578	67,592
17	Conseil scolaire public du Grand Nord de l'Ontario	2,027,239	1,102,085	74,820
18	Conseil scolaire public du Nord-Est de l'Ontario	1,850,618	941,617	67,811
19	Conseil scolaire Viamonde	3,978,803	4,562,986	187,366
20	District School Board of Niagara	4,366,238	16,095,539	435,229
21	District School Board Ontario North East	2,941,757	3,334,971	140,267
22	Dufferin-Peel Catholic District School Board	8,136,890	27,994,346	761,058
23	Durham Catholic District School Board	2,254,146	8,207,503	227,288
24	Durham District School Board	8,178,057	27,915,107	760,267
25	Grand Erie District School Board	3,192,210	11,310,030	311,307
26	Greater Essex County District School Board	3,939,364	14,791,182	399,230
27	Halton Catholic District School Board	3,500,525	13,063,069	354,171
28	Halton District School Board	6,834,329	23,645,746	643,549
29	Hamilton-Wentworth Catholic District School Board	3,106,342	12,386,615	331,908

Item	Column 1 Name of board	Column 2 Revised Measures of Variability Amount, in dollars	Column 3 Revised special Education Statistical Prediction Model Amount, in dollars	Column 4 Revised Other Staffing Resources Amount, in dollars
30	Hamilton-Wentworth District School Board	5,883,198	20,348,678	555,212
31	Hastings and Prince Edward District School Board	2,585,696	6,898,698	206,967
32	Huron Perth Catholic District School Board	1,186,079	2,040,140	76,835
33	Huron-Superior Catholic District School Board	1,924,782	1,889,802	89,069
34	Kawartha Pine Ridge District School Board	4,056,248	13,783,120	380,699
35	Keewatin-Patricia District School Board	2,774,804	2,177,044	112,718
36	Kenora Catholic District School Board	701,837	561,737	36,024
37	Lakehead District School Board	2,727,341	3,652,445	142,410
38	Lambton Kent District School Board	2,532,937	9,675,443	263,609
39	Limestone District School Board	2,828,162	8,474,075	244,767
40	London District Catholic School Board	2,415,184	8,793,601	242,824
41	Near North District School Board	2,512,183	4,716,025	160,052
42	Niagara Catholic District School Board	2,168,683	8,665,787	235,040
43	Nipissing-Parry Sound Catholic District School Board	908,746	1,321,273	56,120
44	Northeastern Catholic District School Board	1,017,551	1,044,034	52,618
45	Northwest Catholic District School Board	897,027	522,062	39,258
46	Ottawa-Carleton District School Board	8,107,843	27,729,004	754,937
47	Ottawa Catholic District School Board	4,912,689	16,951,616	464,393
48	Peel District School Board	17,301,484	54,091,018	1,494,277
49	Peterborough Victoria Northumberland and Clarington Catholic District School Board	2,009,090	6,178,575	180,003
50	Rainbow District School Board	3,572,381	5,853,821	205,757
51	Rainy River District School Board	1,060,665	1,127,268	55,245
52	Renfrew County Catholic District School Board	1,337,393	2,140,697	82,072
53	Renfrew County District School Board	2,244,268	4,290,657	145,636
54	Simcoe County District School Board	7,229,147	22,369,660	625,224
55	Simcoe Muskoka Catholic District School Board	3,327,758	9,399,612	274,401
56	St. Clair Catholic District School Board	1,845,438	3,847,014	128,118
57	Sudbury Catholic District School Board	1,899,393	2,710,980	105,617
58	Superior-Greenstone District School Board	685,494	670,635	37,949
59	Superior North Catholic District School Board	386,944	274,480	23,503
60	Thames Valley District School Board	9,163,725	32,344,692	872,871
61	Thunder Bay Catholic District School Board	2,209,931	3,068,989	119,519
62	Toronto Catholic District School Board	8,998,950	34,260,701	909,286
63	Toronto District School Board	26,087,059	89,601,257	2,415,359
64	Trillium Lakelands District School Board	2,521,803	7,971,540	227,947
65	Upper Canada District School Board	4,110,946	12,059,416	345,994
66	Upper Grand District School Board	4,016,470	13,616,126	376,400

Item	Column 1 Name of board	Column 2 Revised Measures of Variability Amount, in dollars	Column 3 Revised special Education Statistical Prediction Model Amount, in dollars	Column 4 Revised Other Staffing Resources Amount, in dollars
67	Waterloo Catholic District School Board	2,601,237	9,167,630	254,470
68	Waterloo Region District School Board	7,551,007	24,703,482	680,446
69	Wellington Catholic District School Board	1,659,024	3,114,726	109,014
70	Windsor-Essex Catholic District School Board	2,318,810	8,292,446	230,399
71	York Catholic District School Board	4,993,276	19,313,183	515,175
72	York Region District School Board	12,556,442	46,564,347	1,239,101