

Appendix 1: Projected Accumulated Surplus Available for Use

DSB Board Number	DSB Board Name	2019-20 Ending Accumulated Surplus Available For Use ¹	Projected 2020-21 GSN Operating Allocation ²	Projected Amount That Can Be Drawn Upon Up To 2% Of Their Operating Allocation
1	DSB Ontario North East	31,881,196	116,246,690	2,324,934
2	Algoma DSB	11,542,976	144,428,883	2,888,578
3	Rainbow DSB	11,120,451	187,595,443	3,751,909
4	Near North DSB	8,438,910	143,589,023	2,871,780
5.1	Keewatin-Patricia DSB	14,764,703	82,833,226	1,656,665
5.2	Rainy River DSB	16,452,040	44,548,657	890,973
6.1	Lakehead DSB	4,418,690	119,205,969	2,384,119
6.2	Superior-Greenstone DSB	5,728,327	34,630,077	692,602
7	Bluewater DSB	17,683,194	212,730,589	4,254,612
8	Avon Maitland DSB	5,135,863	191,984,067	3,839,681
9	Greater Essex County DSB	20,216,280	442,537,118	8,850,742
10	Lambton Kent DSB	16,411,005	264,707,800	5,294,156
11	Thames Valley DSB	54,863,665	952,348,378	19,046,968
12	Toronto DSB	131,107,595	3,038,864,362	60,777,287
13	Durham DSB	30,557,739	820,417,037	16,408,341
14	Kawartha Pine Ridge DSB	8,987,243	405,721,805	8,114,436
15	Trillium Lakelands DSB	7,259,071	203,122,262	4,062,445
16	York Region DSB	203,765,913	1,494,531,366	29,890,627
17	Simcoe County DSB	40,875,086	618,661,470	12,373,229
18	Upper Grand DSB	38,812,759	415,322,063	8,306,441
19	Peel DSB	157,354,845	1,831,428,934	36,628,579
20	Halton DSB	51,709,449	738,129,842	14,762,597
21	Hamilton-Wentworth DSB	20,075,644	596,863,861	11,937,277
22	DSB of Niagara	28,312,968	457,073,524	9,141,470
23	Grand Erie DSB	2,959,574	312,135,179	2,959,574
24	Waterloo Region DSB	39,783,970	732,947,595	14,658,952
25	Ottawa-Carleton DSB	21,984,769	905,608,931	18,112,179
26	Upper Canada DSB	4,912,978	352,559,217	4,912,978
27	Limestone DSB	9,777,084	253,547,623	5,070,952
28	Renfrew County DSB	6,967,045	127,409,737	2,548,195
29	Hastings & Prince Edward DSB	9,658,702	195,693,047	3,913,861
30.1	Northeastern Catholic DSB	4,506,126	40,818,077	816,362
30.2	Nipissing-Parry Sound Cath DSB	1,895,688	45,774,246	915,485
31	Huron-Superior Catholic DSB	2,835,559	68,672,525	1,373,451

DSB Board Number	DSB Board Name	2019-20 Ending Accumulated Surplus Available For Use¹	Projected 2020-21 GSN Operating Allocation²	Projected Amount That Can Be Drawn Upon Up To 2% Of Their Operating Allocation
32	Sudbury Catholic DSB	2,237,425	90,358,204	1,807,164
33.1	Northwest Catholic DSB	9,790,258	24,325,572	486,511
33.2	Kenora Catholic DSB	4,012,715	25,098,281	501,966
34.1	Thunder Bay Catholic DSB	16,509,695	106,125,801	2,122,516
34.2	Superior North Catholic DSB	2,754,723	18,272,625	365,452
35	Bruce-Grey Catholic DSB	5,885,412	62,894,950	1,257,899
36	Huron-Perth Catholic DSB	2,897,824	65,519,336	1,310,387
37	Windsor-Essex Catholic DSB	12,247,452	248,263,054	4,965,261
38	London Catholic DSB	5,894,587	264,166,948	5,283,339
39	St. Clair Catholic DSB	8,341,355	112,848,520	2,256,970
40	Toronto Catholic DSB	72,838,662	1,116,841,084	22,336,822
41	PVNC Catholic DSB	5,157,306	182,443,947	3,648,879
42	York Catholic DSB	12,399,697	602,442,119	12,048,842
43	Dufferin-Peel Catholic DSB	41,758,438	924,504,288	18,490,086
44	Simcoe Muskoka Catholic DSB	5,765,637	265,711,723	5,314,234
45	Durham Catholic DSB	3,039,827	251,982,828	3,039,827
46	Halton Catholic DSB	17,528,168	408,646,679	8,172,934
47	Hamilton-Wentworth Cath DSB	20,655,919	353,793,887	7,075,878
48	Wellington Catholic DSB	8,371,242	102,180,856	2,043,617
49	Waterloo Catholic DSB	6,533,448	284,399,701	5,687,994
50	Niagara Catholic DSB	9,467,084	246,830,918	4,936,618
51	Brant Haldimand Norfolk CDSB	10,722,705	131,262,806	2,625,256
52	Cath DSB of Eastern Ontario	174,416	186,605,127	174,416
53	Ottawa-Carleton Catholic DSB	30,688,657	555,637,304	11,112,746
54	Renfrew County Catholic DSB	9,175,962	72,143,120	1,442,862
55	Algonquin & Lakeshore Cath DSB	7,861,855	150,239,800	3,004,796
56	CSD du Nord-Est de l'Ontario	3,452,782	52,303,530	1,046,071
57	CSP du Grand Nord de l'Ontario	4,546,460	64,374,070	1,287,481
58	Conseil scolaire Viamonde	20,398,779	221,986,466	4,439,729
59	CEP de l'Est de l'Ontario	11,553,427	261,485,892	5,229,718
60.1	CSD cath. des Grandes Rivières	10,037,234	108,966,756	2,179,335
60.2	CSD catholique Franco-Nord	3,757,806	56,089,843	1,121,797
61	CSD cath. du Nouvel-Ontario	12,205,492	118,180,912	2,363,618
62	CSD cath. des Aurores boréales	12,937,610	26,442,060	528,841

DSB Board Number	DSB Board Name	2019-20 Ending Accumulated Surplus Available For Use ¹	Projected 2020-21 GSN Operating Allocation ²	Projected Amount That Can Be Drawn Upon Up To 2% Of Their Operating Allocation
63	Conseil scolaire catholique Providence	23,196,830	157,578,152	3,151,563
64	CS catholique MonAvenir	22,437,825	274,255,356	5,485,107
65	CSD cath. de l'Est ontarien	16,181,393	166,975,021	3,339,500
66	CSD cath. du Centre-Est de l'Ont.	28,172,083	369,830,049	7,396,601
	DSB Subtotal	1,544,345,297	25,324,696,207	495,515,072

Isolate Board Number	Isolate Board Name	2019-20 Ending Accumulated Surplus Available for Use ³	Projected 2020-21 GSN Operating Allocation ⁴	Projected Amount That Can Be Drawn Upon Up To 2% Of Their Operating Allocation
15148	James Bay Lowlands SS Bd	341,053	5,654,513	113,090
15199	Moose Factory Island DSA	2,013,074	4,749,417	94,988
15202	Moosonee DSA	181,073	5,332,109	106,642
79910	Penetanguishene PSS Bd	1,193,395	4,932,699	98,654
	School Authorities Subtotal	3,728,595	20,668,738	413,375

NOTE 1: Includes amounts that are unrestricted or internally restricted by school boards, based on the balances as of 2019-20 revised estimates.

NOTE 2: Based on the Grants for Student Needs Projections for the 2020-21 School Year, Spring 2020 release (grey book) board by board allocation. Unallocated amounts and additional funding announced in memorandum B11 are not included.

NOTE 3: Includes amounts that are unrestricted or internally restricted by isolate board school authorities, based on the balances as of 2019-20 Estimates.

NOTE 4: Based on isolate board school authorities' 2019-20 Estimates submission.