

東區華人浸信會 Pakuranga Chinese Baptist Church

2023 至 2024 年度常費支出/收入預算表 2023-2024 Operational Budget

項目 Items	2023-2024 預算金額 Budget Amount	2022-2023 預算金額 Budget Amount	Apr 2022- Jan 2023 實際金額 (10 Months) Actuals
主日崇拜常費奉獻 General Offering - Sunday	202,000	183,100	168,373
週六崇拜奉獻 General Offering - Saturday	72,900	87,200	60,749
英語崇拜奉獻 General Offering - English	77,200	89,200	64,324
三十週年特別奉獻 30th Anniversary Special Offering	-	5,000	2,540
租金收入(輔導中心) Rent Received (Counselling Centre)	-	2,500	2,692
股息收入 Dividend Received	300	300	303
銀行利息 Interest Received	65,700	23,800	26,517
<b>收入總計 Total Expenses/Income</b>	<b>418,100</b>	<b>391,100</b>	<b>325,498</b>
薪金 Staff Salary	290,800	214,800	181,891
意外保險費 ACC Levies	800	600	382
保險金 Insurance	14,200	9,300	10,170
電費 Electricity	4,600	4,400	2,715
差餉及水費 Rates & Water	2,200	1,800	1,069
電話費 Telephone	2,200	2,200	1,105
文具,影印,郵費 Stationery & Printing & Postage	5,000	5,000	2,780
會計費用 Accounting Fees	4,000	-	-
清潔,建築物定期檢查 Cleaning & Building WOF	20,000	19,000	15,848
雜項費 General Expenses	3,300	3,300	1,600
華語團契 PBC Mandarin Fellowship	5,000	5,000	5,000
浸聯會奉獻 Baptist Union Offering	7,500	7,500	7,500
三十週年會慶 30th Anniversary	-	11,800	9,128
教育部 Education Department	10,530	7,800	2,216
傳道部 Evangelism Department	6,950	6,400	1,328
總務部 General Maintenance Department	30,900	32,360	19,553
關懷部 Pastoral Care Department	9,650	5,550	2,093
崇拜部 Worship Department	24,370	23,360	9,415
租金支出(輔導中心) Rent Expense (Counselling Centre)	-	2,500	2,692
<b>支出總計 Total Expenses</b>	<b>442,000</b>	<b>362,670</b>	<b>276,485</b>
<b>預算常費盈餘/(赤字) Surplus / (Deficit)</b>	<b>(23,900)</b>	<b>28,430</b>	<b>49,013</b>