

Pakuranga Chinese Baptist Church 東區華人浸信會
General Maintenance Department 總務部
Budget for 01 Apr 2023 - 31 Mar 2024 預算案

Ministry 事工

General Expenses 經常費

Carpet cleaning & pest control 清潔地氈及殺蟲

Lawn mowing 剪草

Maintenance 維修雜費

Sundries 雜費

Total for General Expenses 經常費小計

Improvements & Upgrades 持續進行或改善

Female toilet ceiling maintenance 維修女廁所天花

Replace Stage carpet 更換講台地氈

Replace 2x Signage-Ti Rakau Dr and entrance 翻新2個招牌

Main building maintenance (Note 1) 維修教會建築物 (備注 1)

Gate for area outside conservatory

太陽房外空地加設閘門

Gazebos for area outside conservatory

太陽房外空地遮太陽帳蓬

Garden shed 花園儲物屋

Renovating the Baptism pool 翻新浸禮水池

Total for Improvements & Upgrades 持續進行或改善小計

New Projects 新計劃

Exterior Security Camera 室外防盜攝錄系統

Total for New Projects 新計劃小計

IT Committee 科技委員會

Files back up or Cloud storage fee 檔案備份或雲端存儲

Sundries 雜費

Website Hosting and tools 網站托管及其相關費用

Total for IT Committee 科技委員會小計

Total Budgeted Expenses for GM Dept

總務部總預算費用

<u>2023/2024</u> Budget (\$) 預算金額	<u>2022/2023</u> Budget (\$) 預算金額
1,600	1,500
1,200	1,560
4,000	2,000
800	500
7,600	5,560
2,500	
6,000	
-	
-	10,000
800	
-	2,500
1,200	1,000
3,800	2,500
14,300	16,000
3,000	4,500
3,000	4,500
-	300
5,000	5,000
1,000	1,000
6,000	6,300
30,900	32,360

Note 備注

1) "Main building maintenance" includes the Cracks on exterior walls and Painting

"維修教會建築物" 包括外牆裂縫及油漆

1 Apr to Jan 29
(10 Months 月)
2022/2023
Actual Exp (\$)
已使用金額

-
880
4,007
671

5,558

3,441
9,105

2,394
-
-

14,940

-

-

-
1,269
181

1,450

21,949