

# 2016 YEAR in REVIEW

## DAY PROGRAM



100%

**100% of consumers** enrolled in Day Program reported they were satisfied with CFI Services



99%

**99% of consumers** reported that their quality of life has increased because of CFI services.

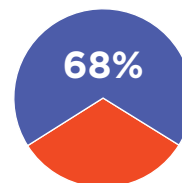
## WORK OPPORTUNITIES



In FY 16, **60 consumers** obtained new employment

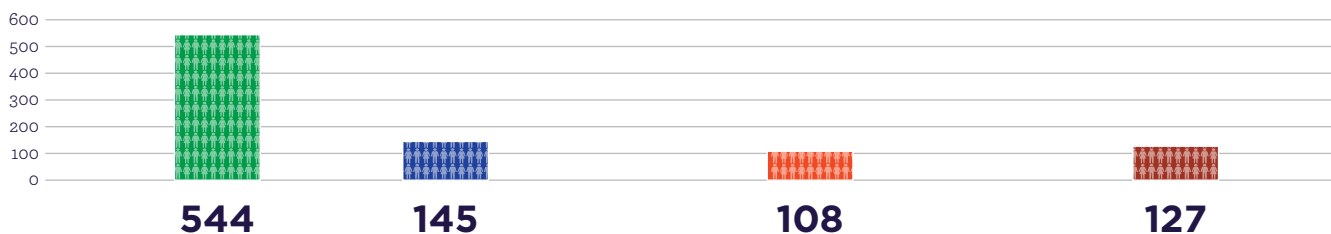


**\$643 is the average monthly earned income** of employed consumers



**68% of consumers** have been employed for over **180 days**

## HOMELESS OUTREACH

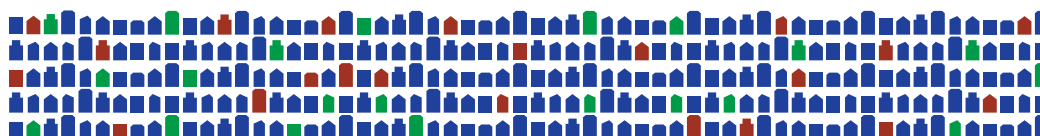


In FY 16, the CFI Homeless Outreach team provided **544 outreach assessments** and **enrolled 145 clients** into PATH case management.

**108 clients** were connected to mental health services

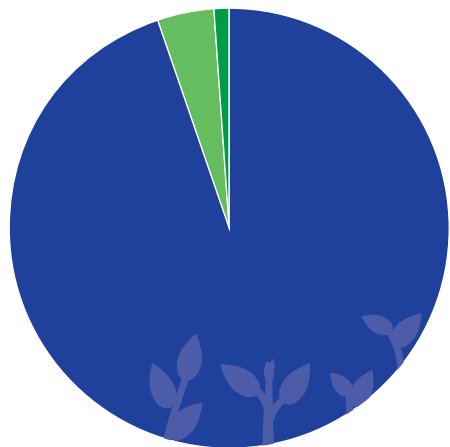
**127 clients** obtained housing (emergency, temporary, or permanent)

## RESIDENTIAL SERVICES



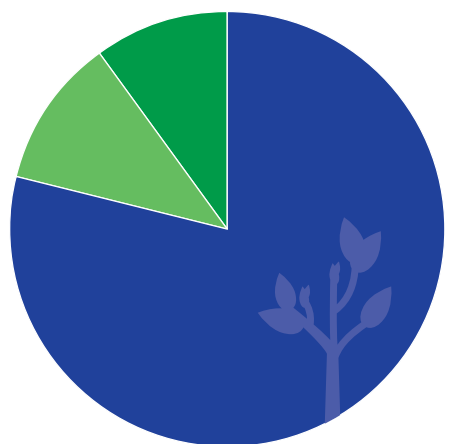
**Over 300 residents** were served in CFI's residential programs.

# 2016 FINANCIAL SUMMARY



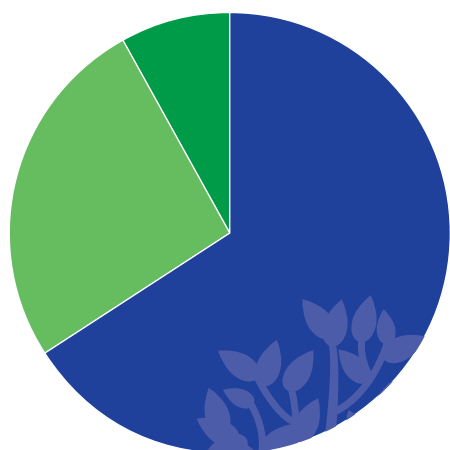
## REVENUE BREAKDOWN

- Government contracts, fees and grants:  
**\$5,977,081 94%**
- Foundation, individual and in-kind contributions:  
**\$327,324 4%**
- Fees (non-government) and other income:  
**\$77,596 1%**



## EXPENSE BREAKDOWN

- Direct Care Expenses (Client Benefits, Program Supplies, Transportation):  
**\$5,207,825 79%**
- Administration (Salaries, Benefits, Trainings):  
**\$749,447 11%**
- Operating Expenses (Rent, Utilities, Supplies):  
**\$640,220 10%**



## SOURCES OF CONTRIBUTIONS

- In-Kind Donations:  
**\$215,033 66%**
- Corporate and Foundation Relations:  
**\$84,517 26%**
- Individual Gifts:  
**\$27,784 8%**

