

LIHEAP Program
Quarterly Report Data for Board of Directors

Instructions: Please complete and return this report to Community Services Director (ntremblay@uethda.org) and Analytics Manager (pcollins@uethda.org) by the following dates: April 15, July 15, October 15 and January 15. Thank you!

Name of Person Completing Report: Sandra Martin/Martha Dixon

Please select the quarter for which you are reporting:

☐ January 1 – March 31
☐ April 1 – June 30
☐ July 1 – September 30
☒ October 1 – December 31

| County | # of Regular LIHEAP | Amount | # of Crisis LIHEAP | Amount |
|------------------------|---------------------|----------------|--------------------|--------------|
| Carter | 975 | \$332,200.00 | 29 | \$18,000.00 |
| Greene | 962 | \$293,200.00 | 94 | \$55,400.00 |
| Hancock | 493 | \$161,400.00 | 16 | \$8,000.00 |
| Hawkins | 821 | \$257,600.00 | 166 | \$93,278.73 |
| Johnson | 786 | \$285,400.00 | 2 | \$800.00 |
| Sullivan | 1570 | \$497,184.49 | 275 | \$184,400.00 |
| Unicoi | 332 | \$102,200.00 | 31 | \$17,200.00 |
| Washington | 752 | \$234,200.22 | 61 | \$36,400.00 |
| Program Totals: | 6691 | \$2,163,414.71 | 674 | \$413,478.73 |

Please include any noteworthy information you would like to share with our Board of Directors here:

We began our new fiscal program year October 1, 2023. We have been diligently processing vast numbers of LIHEAP applications. We are also still processing water applications as we move toward the end of our funding for the water program.

Thank you!