

Notes

For the CSV upload functionality to work, the csv must have columns of “people_served”, and “incentive”, and these column names must be exact. For the chart to work and additional two columns “program_name” and “past_funding” must be supplied. All columns except for program_name must be numeric.

Definitions

x_i = The number of people served by center i

$$x_i \in \mathbb{Z}^+$$

y_i = Whether center i received an incentive for operating in unincorporated Pierce County

$$y_i \in \{0, 1\}$$

TF = Scalar for total funding

BF = Scalar for base Funding

UF = Scalar for unincorporated incentive funding

Cap = Scalar for total amount of funding an individual center can receive

PP = Per Person Funding Rate

$$TF, BF, UF, Cap, PP \in \mathbb{R}^+$$

Problem statements

$$\min_{PP} \left| TF - \left(\sum_{i=1}^n \min(BF + UF * y_i + PP * x_i, cap) \right) \right|$$