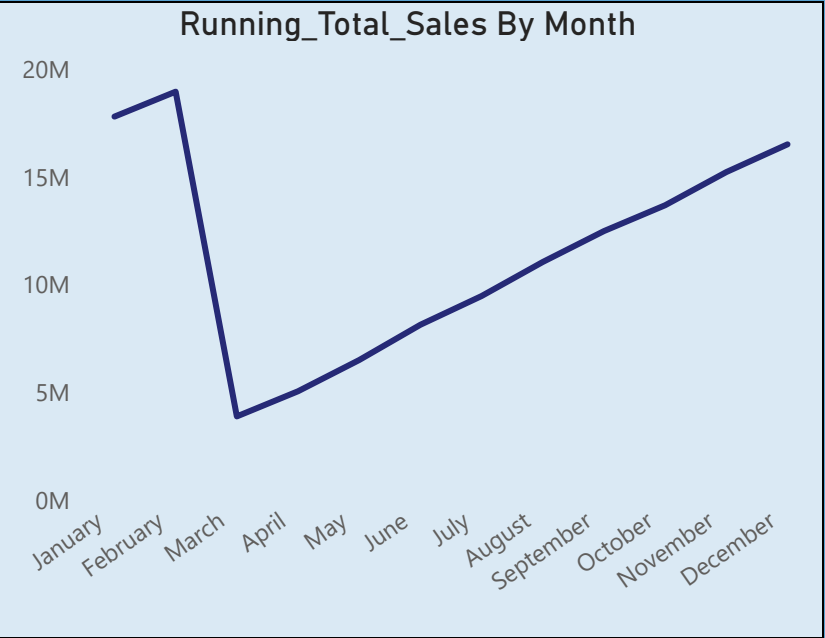
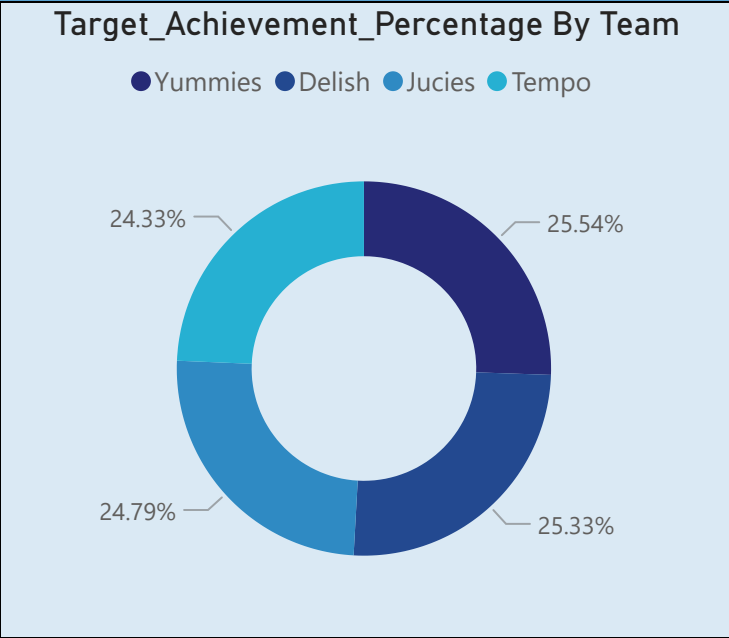
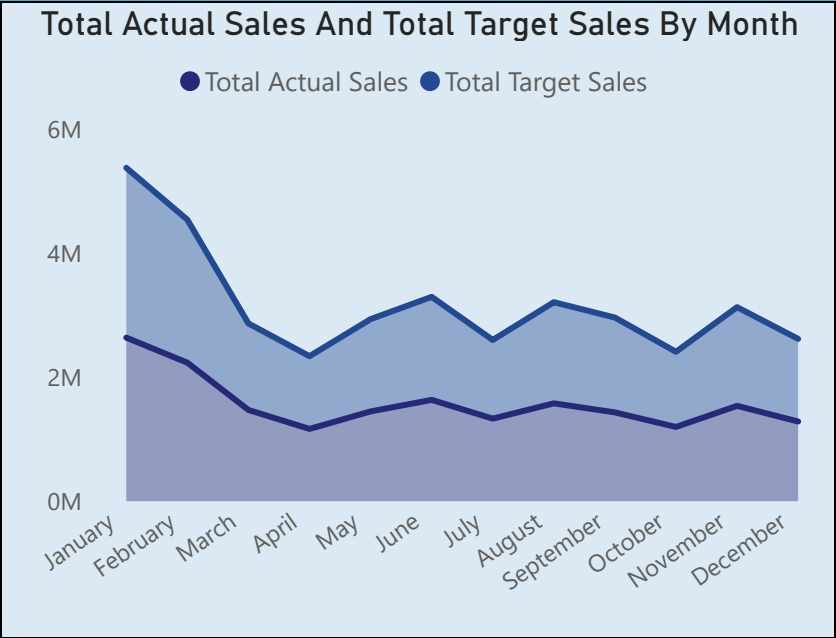
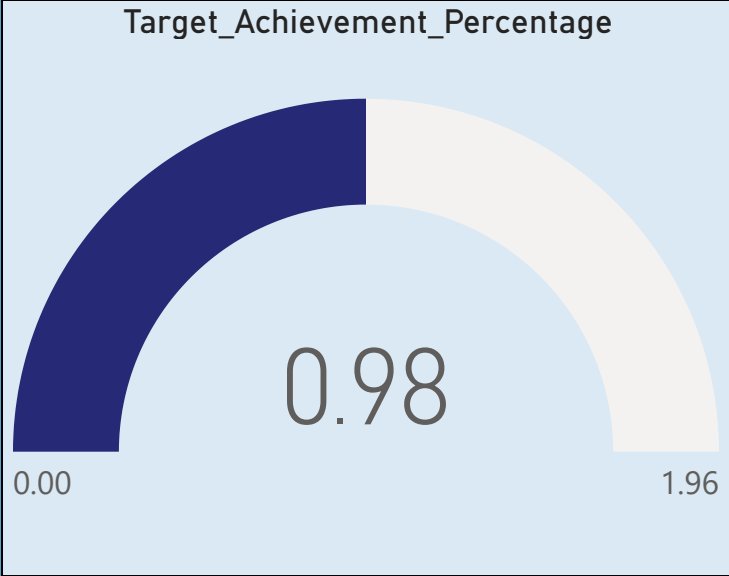
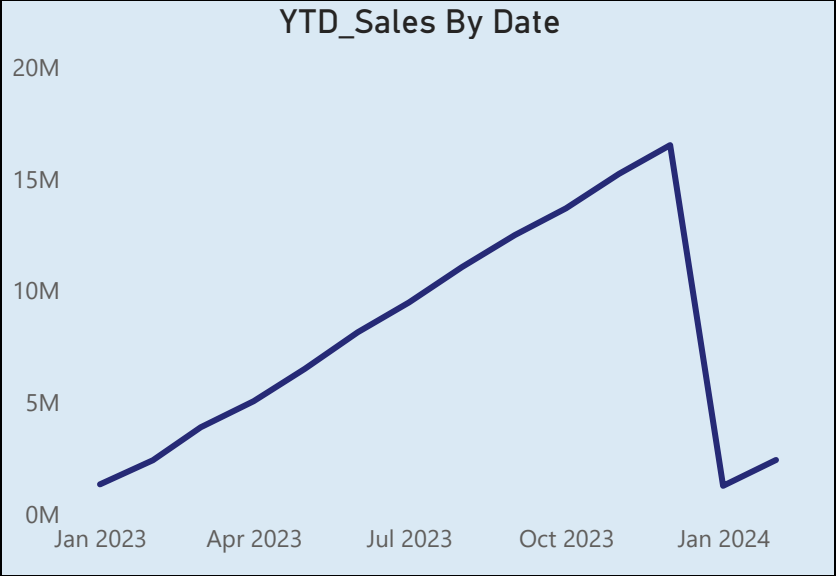


Finance KPI Dashboard



Year	Quarter	Month	Running_Total_Sales	Total Target Sales
2023	Qtr 1	January	1,351,784.25	1389500
2023	Qtr 1	February	2,429,923.50	1098800
2023	Qtr 1	March	3,901,088.25	1394200
2023	Qtr 2	April	5,066,655.75	1172200
2023	Qtr 2	May	6,514,177.50	1487400
2023	Qtr 2	June	8,147,864.25	1660500
2023	Qtr 3	July	9,479,333.25	1267700
2023	Qtr 3	August	11,057,253.75	1630100
2023	Qtr 3	September	12,489,142.50	1528800
2023	Qtr 4	October	13,686,363.00	1211400
2023	Qtr 4	November	15,223,988.25	1590500
2023	Qtr 4	December	16,508,934.00	1332000
2024	Qtr 1	January	17,794,041.75	1347500
2024	Qtr 1	February	18,949,239.00	1205500
Total			18,949,239.00	19316100