



PROJECT MANAGEMENT DASHBOARD

Project Name

- ☐ 15 Five
- ☐ 7Th Annual Workshop
- ☐ A Night To Celebrate
- ☐ A Salute To New Workers
- ☐ A Triumph Of Softwares
- ☐ Active Achievement
- ☐ An Evening Affair
- ☐ Annual Award Show
- ☐ Associations Now
- ☐ Box Of Crayons
- ☐ Celestial Interface
- ☐ Center For Creative Coding

Project Type

- ☐ COST REDUCTION
- ☐ INCOME GENERATION
- ☐ PROCESS IMPROVEMENT
- ☐ WORKING CAPITAL IMPROVE...

Cost Reduction

 **\$195M**

Income Generation

 **\$238M**

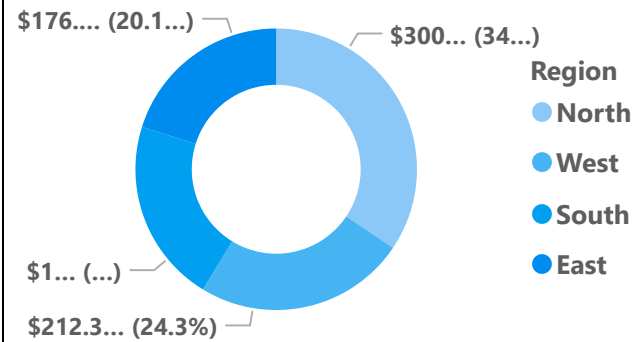
Process Improvement

 **\$222M**

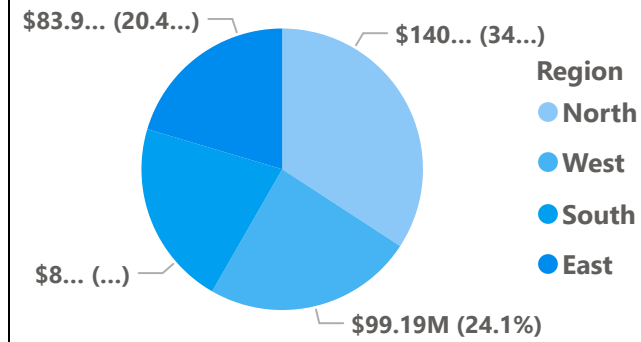
Working Capital

 **\$219M**

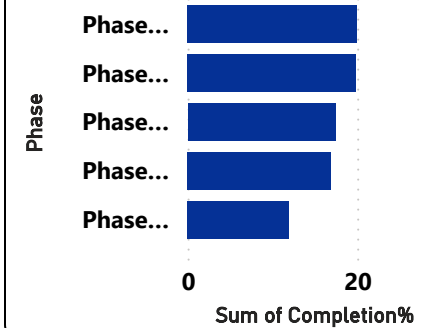
Sum Of Project Benefit By Region



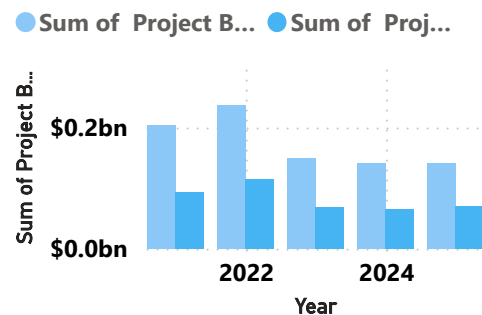
Sum Of Project Cost By Region



Sum Of Completion% By Phase



Sum Of Project Benefit And Sum Of Project Cost By Year



Project Name	First Project Type	First Status	Sum of Project Cost	Sum of Pro
15 Five	INCOME GENERATION	In - Progress	\$4,258,440	
7Th Annual Workshop	WORKING CAPITAL IMPROVEMENT	In - Progress	\$5,054,482	
A Night To Celebrate	COST REDUCTION	In - Progress	\$2,706,279	
A Salute To New Workers	WORKING CAPITAL IMPROVEMENT	In - Progress	\$2,534,102	
A Triumph Of Softwares	INCOME GENERATION	Cancelled	\$4,018,835	
Active Achievement	INCOME GENERATION	Cancelled	\$2,548,471	
A E... Aff...	PROCESS IMPROVEMENT	Cancelled	\$2,605,500	
Total	COST REDUCTION	Cancelled	\$411,508,287	\$8