

# Monthly Sales Report

pdfn

January 2026

TOTAL REVENUE

\$333,000

GROWTH

+12.5%

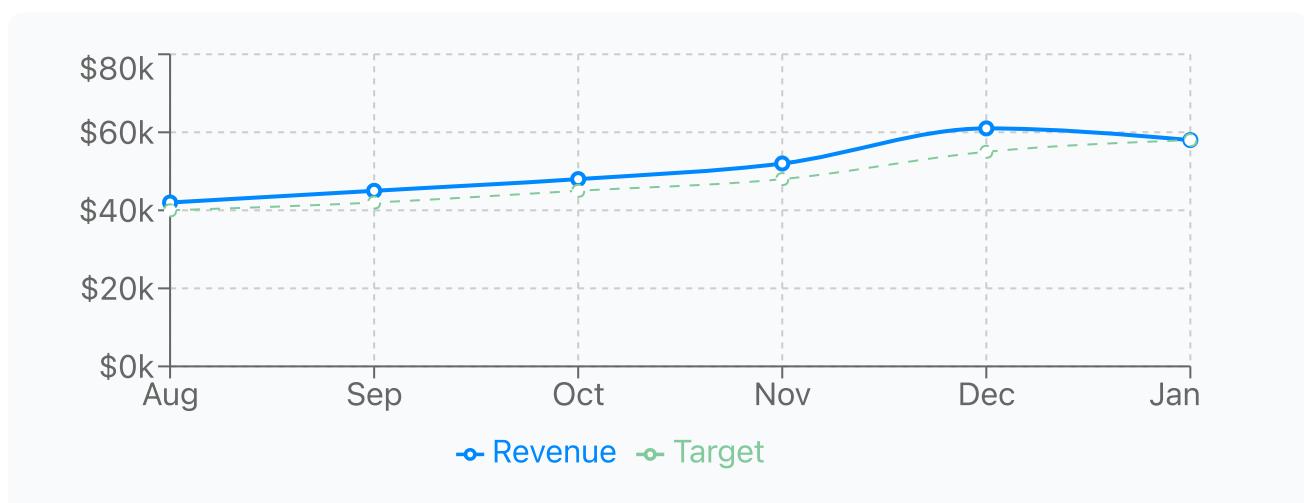
NEW CUSTOMERS

847

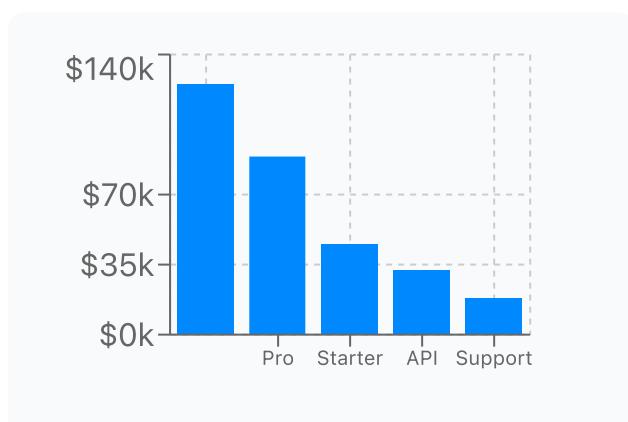
AVG ORDER VALUE

\$393

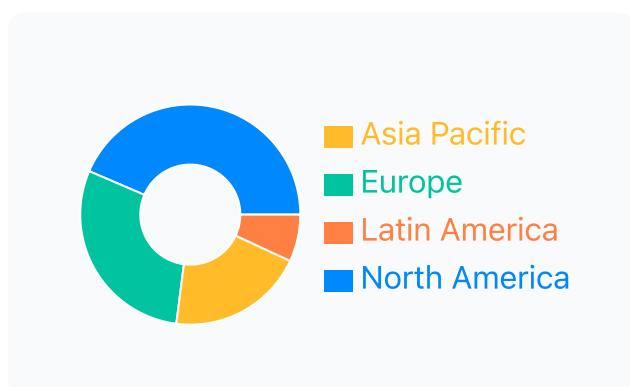
## Revenue Trend (6 Months)



## Sales by Category



## Revenue by Region



## Monthly Breakdown

| Month | Revenue  | Target   | Variance |
|-------|----------|----------|----------|
| Aug   | \$42,000 | \$40,000 | +5.0%    |
| Sep   | \$45,000 | \$42,000 | +7.1%    |
| Oct   | \$48,000 | \$45,000 | +6.7%    |
| Nov   | \$52,000 | \$48,000 | +8.3%    |
| Dec   | \$61,000 | \$55,000 | +10.9%   |
| Jan   | \$58,000 | \$58,000 | +0.0%    |