

# Monthly Sales Report

January 2026

pdfn

TOTAL REVENUE

**\$333,000**

GROWTH

**+12.5%**

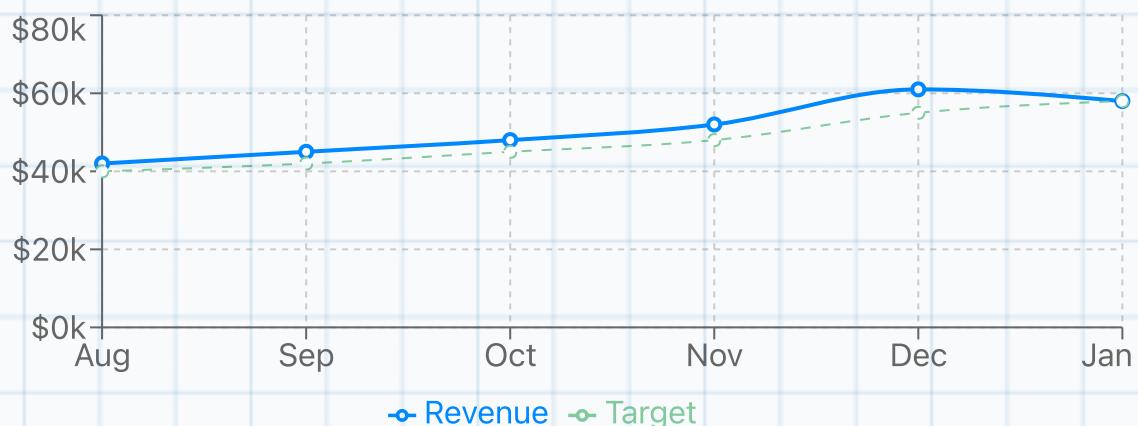
NEW CUSTOMERS

**847**

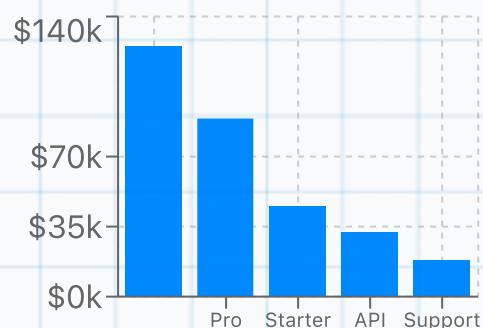
AVG ORDER VALUE

**\$393**

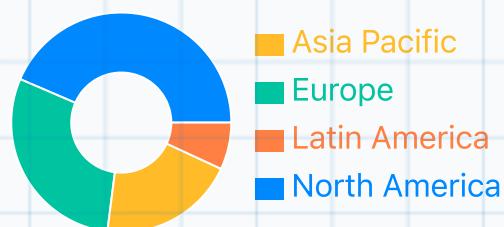
## Revenue Trend (6 Months)



## Sales by Category



## Revenue by Region



## Monthly Breakdown

Month	Revenue	Target	Variance
Aug	\$42,000	\$40,000	+5.0%
Sep	\$45,000	\$42,000	+7.1%
Oct	\$48,000	\$45,000	+6.7%
Nov	\$52,000	\$48,000	+8.3%
Dec	\$61,000	\$55,000	+10.9%
Jan	\$58,000	\$58,000	+0.0%