

Monthly Sales Report

pdfn

January 2026

TOTAL REVENUE

\$333,000

GROWTH

+12.5%

NEW CUSTOMERS

847

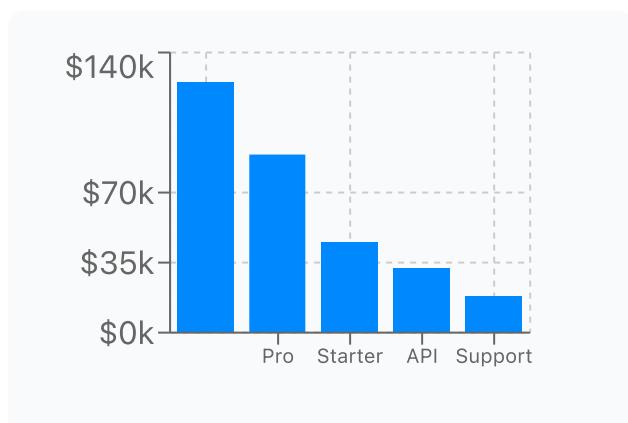
AVG ORDER VALUE

\$393

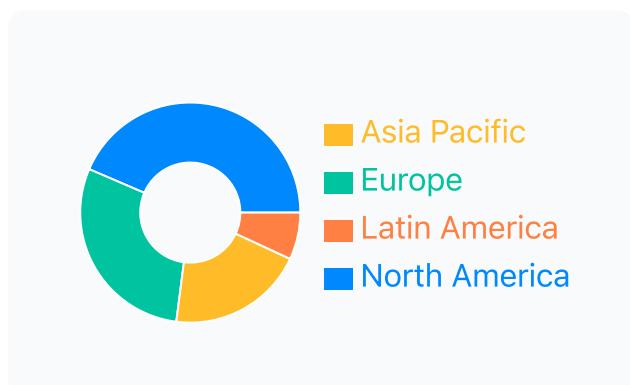
Revenue Trend (6 Months)



Sales by Category



Revenue by Region



Monthly Breakdown

Month	Revenue	Target	Variance
Aug	\$42,000	\$40,000	+5.0%
Sep	\$45,000	\$42,000	+7.1%
Oct	\$48,000	\$45,000	+6.7%
Nov	\$52,000	\$48,000	+8.3%
Dec	\$61,000	\$55,000	+10.9%
Jan	\$58,000	\$58,000	+0.0%