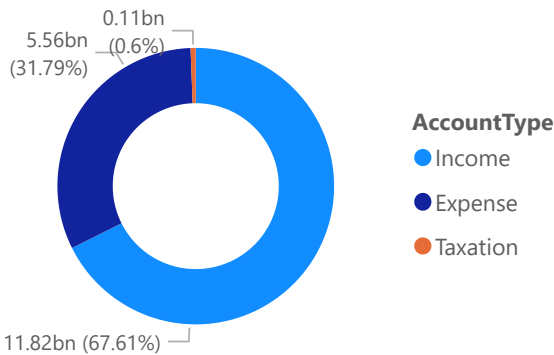
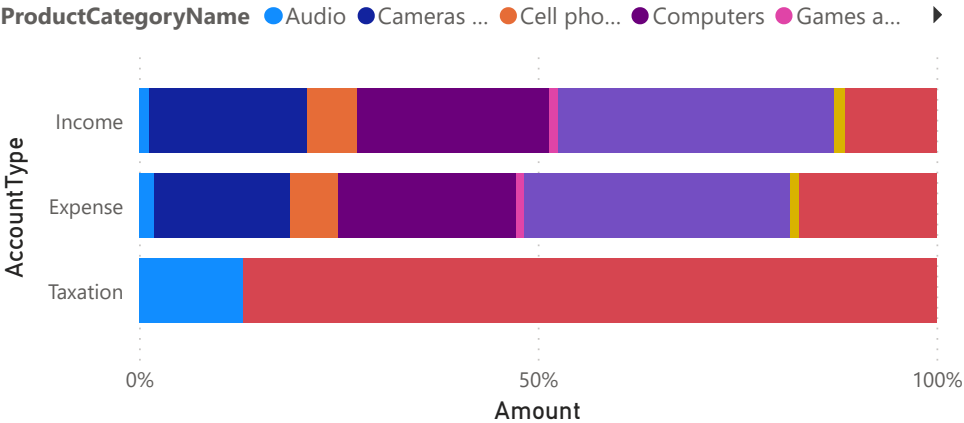


17.48bn  
Amount

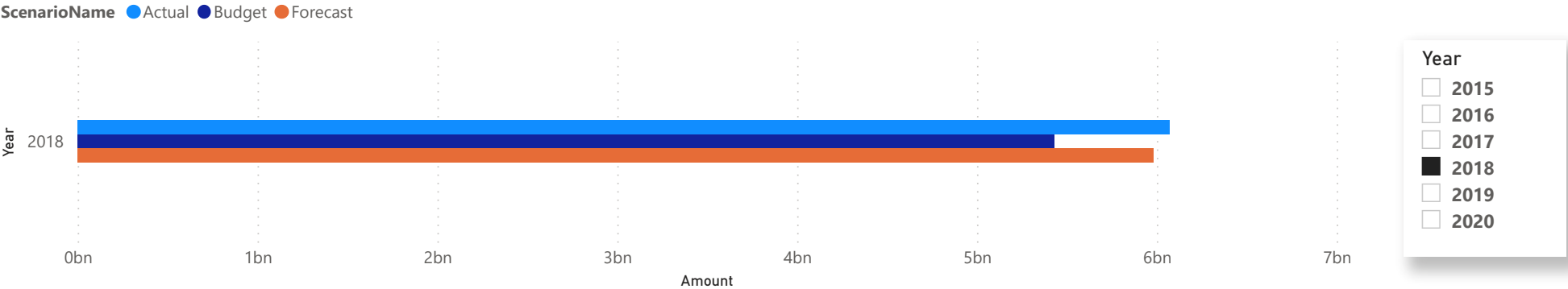
Amount by AccountType



Amount by AccountType and ProductCategoryName



Amount by Year and ScenarioName



ScenarioName	Audio	Cameras and camcorders	Cell phones	Computers	Games and Toys	Home Appliances	Music, Movies and Audio Books	TV and Video	Total
Actual	93,965,356.71	1,143,583,152.69	367,903,297.23	1,415,854,869.42	61,098,176.17	2,061,804,754.90	73,822,772.07	854,093,436.41	6,072,125,815.60
Budget	84,188,756.72	1,019,519,850.50	328,921,093.45	1,266,322,186.48	54,736,087.00	1,843,774,478.79	65,844,136.96	765,313,019.52	5,428,619,609.42
Forecast	93,742,682.80	1,135,384,890.06	366,304,215.07	1,410,200,337.54	60,958,093.35	2,053,386,303.12	73,328,327.39	789,612,484.88	5,982,917,334.21
Total	271,896,796.23	3,298,487,893.25	1,063,128,605.75	4,092,377,393.44	176,792,356.52	5,958,965,536.81	212,995,236.42	2,409,018,940.81	17,483,662,759.23