



# Week 9: Effort Estimation & COCOMO

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- Continue with COCOMO
  - Basic principles
  - Steps
  - Tools
- AGILE & Project Management



# Project Planning with a focus on estimating

- 1) Software Scoping
- 2) Estimate the resources required for SW dev
- 3) Software Project Estimation
- 4) Decomposition techniques for estimation
- 5) Empirical Estimation (COCOMO)
- 6) Make or Buy Decisions



## 5) Empirical Estimation (COCOMO)



- **CO**nstructive **CO**st **M**odel  
(Barry Boehm - 1981)
- Model 1: Basic  
*SW dev effort & Cost – LOC*
- Model 2: Intermediate  
*SW dev effort & Cost =  
f (program size and set 'cost' drivers)*
- Model 3: Advanced  
*Intermediate with cost driver impact on  
each SE process step (analysis, design  
etc.)*



- Three different models:
  - 1) Application composition model
  - 2) Early design stage model
  - 3) Post-architectural stage model

## Size estimates required

No Application Points for (1)

No early design FPs (2)

No FPs/LOC for (3)





# 1) COCOMO II Application Composition Model



# Basic steps of COCOMO 2

1.

Identify the basic  
Application points

- Application points is a weighted measure of: # of screens displayed in the application, # of reports produced and # of program components likely to be developed

2.

Classify the  
complexity of the  
Application points

- Categories of application (screen, report and component) are each classified as either SIMPLE, MED or DIFFICULT (similar to FPA and Table 7.1)
- For Application points rows: # views in a screen & # sections in a report. Columns = # data tables on client server machines (for screens and report)

3.

Calculate the total  
number of  
Application points

- Calculate in similar way as for total # of function points. Multiply the count of application points by weight of type and sum over all these for total application point count



# Formulae

$$\sum_{i=1}^3 (AT_i \times W_i),$$

| Application Type | Complexity Weight |        |           |
|------------------|-------------------|--------|-----------|
|                  | Simple            | Medium | Difficult |
| Screen           | 1                 | 2      | 3         |
| Report           | 2                 | 5      | 8         |
| Component        | -                 | -      | 10        |

Complexity weights for application types in COCOMO

$$E = \frac{NAP}{PROD}.$$



# Basic steps of COCOMO 2

4.

Estimate the  
productivity rate

- The number of points a team can do per person months. This estimate depends on the experience of the development team for the particular type of application, the maturity and capability of the development environment

| Category  | Description               |  |
|-----------|---------------------------|--|
|           | Developer                 | Environment  |
| Very low  | < 5 months experience     | Edit, Code, Debug  |
| Low       | > 5mnts, < 9mnts          | Simple front end, with back end, little integration                                      |
| Nominal   | > 9mnts, < 1yr experience | Basic lifecycle tools, moderately integrated   |
| High      | > 1yr, < 2yrs exp         | Strong, mature lifecycle models moderately, integrated                                   |
| Very high | > 2 yrs exp.              | Strong, mature, pro-active lifecycle tools, well integrated processes, methods and reuse |



| Dev's experience and capability  | V Low | Low | Nominal | High | V High |
|----------------------------------|-------|-----|---------|------|--------|
| Environmnt maturity & capability | V Low | Low | Nominal | High | V High |
| PRODUCTIVITY                     | 4     | 7   | 13      | 25   | 50     |

**Table to estimate the productivity rate of a project**

5.  
Calculate the total  
effort

- Calculate the total effort estimate of the project. If NAP is the number of application points, and PROD is the productivity, then the total effort is:

$$NAP_{new} = NAP \times \frac{100 - r}{100}.$$



## 2) COCOMO II

### Early Design and Post-architectural Models



More sophisticated (& accurate) models – using parameters & coefficients

$$E = bS^c m(\vec{X})$$

$bS^c$  = initial size estimate adjusted by  $m(X)$   
value of  $b=2.94$

value of  $c$  based on **5 Scaling factors:**

- 1) Estimation size
- 2) Estimation scale
- 3) Estimating cost driver influence
- 4) Calculation of the effort and
- 5) Calculation of time and personnel

# 1) Estimating size

- S most influential in estimation

**No logical lines of code / FP for programming lang's**

| Language     | Average | Median | Low | High |
|--------------|---------|--------|-----|------|
| Ada          | 154     | -      | 104 | 205  |
| Assembler    | 209     | 203    | 91  | 320  |
| C            | 148     | 107    | 22  | 704  |
| C++          | 59      | 53     | 20  | 178  |
| C#           | 58      | 59     | 51  | 66   |
| FORTRAN      | 90      | 118    | 35  | -    |
| Java         | 55      | 53     | 9   | 214  |
| Perl         | 57      | 57     | 45  | 60   |
| SQL          | 31      | 30     | 13  | 80   |
| Visual Basic | 50      | 52     | 14  | 276  |

## 2) Estimating scale

- $c$  is calculated by the project team

$$c = 1.01 + 0.01 \sum_{i=0}^5 W_i,$$

$w^i$  one of 5 scaling factors in range 0 to 5

So the value of  $c$  can range 1.01 to 1.26

- 1) Precedentness
- 2) Development flexibility
- 3) Architecture completed & risks eliminated
- 4) Team cohesion and
- 5) Process maturity



### 3) Est. cost/driver influence

- Estimate  $m \overrightarrow{(X)}$  (cost drivers) [= 7]

|      |  |
|------|--|
| RCPX | Expected complexity of the internal process, and level of reliability required for the system  |
| RUSE | Level of reusability required – the level of reuse this system expected to offer to another system   |
| PDIF | Level of platform difficulty – constraints placed on the system by the platform on which it runs, e.g. processor time and storage            |
| PREX | Experience of the personnel on project, (<2 mnths to 6 years)  |
| PERS | Capability of personnel on project , 15 <sup>th</sup> percentil to 90 <sup>th</sup> percentile   |
| SCED | Constraints placed on project schedule - = % stretch out of schedule. Low is 75% the length of nominal project, very high is 160% of nominal |
| FCIL | Team support facilities  |





### 3) Est. cost/driver influence

## Cost drivers for COCOMO early design model

| Cost Driver | Rating   |      |         |      |           |            |
|-------------|----------|------|---------|------|-----------|------------|
|             | Very Low | Low  | Nominal | High | Very High | Extra High |
| RCPX        | 0.75     | 0.88 | 1.00    | 1.15 | 1.30      | 1.66       |
| RUSE        |          | 0.91 | 1.00    | 1.14 | 1.29      | 1.49       |
| PDIF        |          | 0.87 | 1.00    | 1.11 | 1.27      | 1.62       |
| PREX        | 1.23     | 1.11 | 1.00    | 0.89 | 0.82      |            |
| PERS        | 1.37     | 1.16 | 1.00    | 0.87 | 0.75      |            |
| SCED        | 1.29     | 1.10 | 1.00    | 1.00 | 1.00      | 1.00       |
| FCIL        | 1.24     | 1.11 | 1.00    | 0.89 | 0.79      | 0.78       |

$$\begin{aligned}m(\vec{X}) &= \times_{i=1}^7 X_i \\ &= \text{RCPX} \times \text{RUSE} \times \text{PDIF} \times \text{PREX} \times \text{PERS} \times \text{SCED} \times \text{FCIL}\end{aligned}$$

## 4) Calculate the effort

$$E = bS^c m(\vec{X}),$$

## 5) Calculate the time and personnel

$$T = 2.5E^{(0.33+0.2 \times (c-1.01))} \times \frac{\text{SCED(Percentage)}}{100},$$

T = estimate of nominal delivery time for a project

$$N = \frac{E}{T}$$



# Worked example COCOMO II in action in CH 7 Page 93-94

**Example of Online tool:**

<http://csse.usc.edu/tools/cocomoii.php>



# Estimation in an Agile world.....



- Parametric model measure proj size as complexity of what needs to be done
- Abstracts away from the SDLC
- Whatever SDLC followed, would have minimal impact



**Q – do you think Software Estimation approaches such as COCOMO are valid for Agile ?**



## References:

Function Point:

<http://yunus.hun.edu.tr/~sencer/size.html>

COCOMO:

<http://www.softstarsystems.com/cocomo2.htm>