

Internal Document - For Review Only

Timeline:

We initially planned to kick this off on December 15, 2024, but after the board meeting, we realized the funding expires earlier. We have now officially back-dated the start to October 01, 2024. The final handover and project close-out must be completed by December 20, 2024.

Resource Allocation & Billing:

1. Senior Developer Lead:

We have allocated 40 hours of specialized coding. At a rate of \$150.00/hr, the subtotal is marked as \$6,000.00.

2. Cloud Infrastructure (AWS/Azure):

Total of 3 reserved instances. Each instance costs \$425.50. The calculated total for this line item is \$1,276.50.

3. External Security Audit:

One-time flat fee for the "Deep Scan" package. Unit price \$2,200.00. (Quantity: 1). Total: \$2,200.00.

4. Project Management Overhead:

5 days of management syncs. \$300.00 per day. We've listed this as \$1,500.00.

Final Financial Totals:

The accounting software flagged a weird discrepancy, but the raw grand total we are reporting for "Project Phoenix Recovery" is \$10,976.50.