George Mason University - Proposal Budget Summary

Coeus Number: 00003934

POP: 4/13/2015 - 4/12/2018 Proposal Number: 115159

Proposal Title: Inmates' community connectedness: Effect on drug use, recidivism, and adjustment

| Investigator: Tangney, June P | | | | | |
|--|---|----------------------|-----------------------|-----------------------|-------------|
| Sponsor: National Institutes of Health | Effort% | Period 1 | Period 2 | Period 3 | Total |
| · | | 04/01/2015 | 04/01/2016 | 04/01/2017 | |
| | | to | to | to | |
| Other Operating Expenses | | 03/31/2016 Funded | 03/31/2017 Pending | 09/01/2017 Pending | |
| Externally Funded Fellowships | | \$22,920.00 | \$22,920.00 | \$9,550.00 | \$55,390.00 |
| Tuition and Fees | 517.25*15 (60% Sponsor Limit) | \$4,655.00 | \$5,121.00 | \$0.00 | \$9,776.00 |
| Other Direct Expenditures | Institutional Allowance (Includes Health Insurance) | \$4,200.00 | \$4,200.00 | \$0.00 | \$8,400.00 |
| Tuition and Fees | (60% Sponsor Limit) | \$120.00 | \$120.00 | \$0.00 | \$240.00 |
| Other Direct Expenditures | Institutional Allowance- prorated, 5months | \$0.00 | \$0.00 | \$1,750.00 | \$1,750.00 |
| | Subtotal Other Operating Expenses: | \$31,895.00 | \$32,361.00 | \$11,300.00 | \$75,556.00 |
| | Total Direct Costs: | \$31,895.00 | \$32,361.00 | \$11,300.00 | \$75,556.00 |
| | F&A (Indirect) Costs: | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Total Costs: | \$31.895.00 | \$32,361.00 | \$11,300.00 | \$75,556.00 |

Updated per NOT-OD-15-048